

# Vote:238

## Uganda Embassy in Doha, Qatar

### VI: Vote Overview

#### (i) Snapshot of Medium Term Budget Allocations

**Table V1.1: Overview of Vote Expenditures**

<i>Billion Uganda Shillings</i>	FY2018/19 Outturn	FY2019/20		FY2020/21 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2021/22	2022/23	2023/24	2024/25
Recurrent Wage	0.000	0.541	0.063	0.541	0.541	0.541	0.541	0.541
Non Wage	0.000	2.642	0.242	2.642	2.642	2.642	2.642	2.642
Devt. GoU	0.000	0.110	0.000	0.000	2.642	2.642	2.642	2.642
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>0.000</b>	<b>3.293</b>	<b>0.305</b>	<b>3.183</b>	<b>5.825</b>	<b>5.825</b>	<b>5.825</b>	<b>5.825</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>0.000</b>	<b>3.293</b>	<b>0.305</b>	<b>3.183</b>	<b>5.825</b>	<b>5.825</b>	<b>5.825</b>	<b>5.825</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>0.000</b>	<b>3.293</b>	<b>0.305</b>	<b>3.183</b>	<b>5.825</b>	<b>5.825</b>	<b>5.825</b>	<b>5.825</b>

#### (ii) Vote Strategic Objective

1. To promote and strengthen diplomatic relations with the State of Qatar.
2. To promote economic and technical cooperation with the State of Qatar.
3. To develop and maintain trade and commercial linkages with Qatar.
4. To promote and market Uganda as an attractive Investment, Trade and Tourism destination.
5. To provide consular services to Ugandan Nationals/Diaspora in Qatar.

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## V2: Past Vote Performance and Medium Term Plans

### Performance for Previous Year FY 2018/19

The Mission achieved the following in FY 2018-19

1. Set-up the Embassy of Uganda in the State of Qatar.
2. Identified potential trade partners for Ugandan businesses.
3. Identified potential investors in the energy sector; hydro power of Uganda.
4. Set-up facilities for registration of Ugandans in Qatar.

### Performance as of BFP FY 2019/20 (Performance as of BFP)

The Mission achieved the following key outputs in Q1 FY 19-20:

1. In conjunction with Qatar Development Bank, facilitated and participated in the 1st Trade Mission Africa held in September, 2019 in Kampala Uganda. The Business delegation included 15 Qatari companies from various sectors i.e. Construction, Energy, Power, Pharmaceuticals, Medical Supplies and others.
2. Participated in the Mombasa Expo. organised by the Uganda Consulate, Mombasa to promote Uganda as a Trade, Tourism and Investment destination and review challenges along the import & export corridor.
3. Engaging with Ministry of Commerce & Industry officials to discuss and review proposed amendments in the MoU on reciprocal Protection of Investments that was signed between Uganda & Qatar
4. Attended Qatar - Land of Opportunities exposé of what Qatar's transformative economic vision is and the opportunities for investment in all sectors.
5. Attended all Diplomatic and National occasions in Doha, Qatar
6. Issued 5 Emergency Travel Documents and attested 25 documents for Ugandans in Qatar
7. Ongoing Registration of Ugandans in Qatar at the Embassy
8. Preparations on going to participate in the 1st Nile Festival in Doha, February 2020, to promote Uganda's investment opportunities and tourism.
9. Engaging with prominent businessman Sheikh.Naif Al-Thani who expressed interest in doing business in Uganda in various sectors including Tourism, Energy & Agriculture.
10. Engaging with CEO of INSANIA (a humanitarian funds agency of OIC) discussed investment opportunities in Uganda as well as lobbied for funds to construct a teaching hospital in coordination with the Islamic University in Uganda.
11. Redesigned, translated & printed 500 copies of the UIA bankable projects and investment opportunities in Uganda for distribution to attract investors to Uganda.

### FY 2020/21 Planned Outputs

1. To promote and strengthen diplomatic relations with the State of Qatar.
2. To promote economic and technical cooperation with the State of Qatar.
3. To develop and maintain trade and commercial linkages with Qatar.
4. To promote and market Uganda as an attractive Investment, Trade and Tourism destination.
5. To provide consular services to Ugandan Nationals/Diaspora in Qatar.

### Medium Term Plans

The Medium Term Plans for the Mission are:

1. Follow up on implementation of bilateral cooperation agreements and MoUs on Investments, Defence, Agriculture e.t.c
2. Promote commercial/economic diplomacy (promote inward Foreign Direct Investment (FDI), tourism promotion, exports promotion and technological transfer) between Uganda and the State of Qatar and other countries of accreditation.
3. Mobilize Uganda Diaspora in Qatar for their active contribution to national development.
4. Extend consular services to Nationals in Qatar and other countries of accreditation.
5. Promote a clean, safe and secure working environment.

### Efficiency of Vote Budget Allocations

The Vote Allocation of funds is based on NDP II and the Mission Charter

### Vote Investment Plans

NONE

### Major Expenditure Allocations in the Vote for FY 2020/21

Corporation Frameworks

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### V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

**Table V3.1: Programme Outcome and Outcome Indicators**

<b>Programme :</b>	<b>52 Overseas Mission Services</b>				
<b>Programme Objective :</b>	<ol style="list-style-type: none"> <li>1. To promote and strengthen diplomatic relations with the State of Qatar.</li> <li>2. To promote economic and technical cooperation with the State of Qatar.</li> <li>3. To develop and maintain trade and commercial linkages with the State of Qatar.</li> <li>4. To promote and market Uganda as an attractive Investment, Trade and Tourism destination.</li> <li>5. To provide consular services to Ugandan Nationals/Diaspora in Qatar.</li> <li>6. To strengthen institutional capacity at the Embassy</li> </ol>				
<b>Responsible Officer:</b>	Amb. Simon P A Ajiku				
<b>Programme Outcome:</b>	<b>Enhanced national security development, the country's image abroad and well-being of Ugandans</b>				
<b>Sector Outcomes contributed to by the Programme Outcome</b>	N / A				
	<b>Performance Targets</b>				
<b>Programme Performance Indicators (Output)</b>	<b>2019/20 Plan</b>	<b>2019/20 Q1 Actual</b>	<b>2020/21 Target</b>	<b>2021/22 Target</b>	<b>2022/23 Target</b>
• Number of cooperation frameworks negotiated and concluded	2	0	2	2	2
• Rating of Uganda's image abroad	Good	Good	Good	Good	Good

**Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme**

<i>Billion Uganda shillings</i>	2018/19	2019/20		2020/21	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<b>Vote :238 Uganda Embassy in Doha, Qatar</b>								
52 Overseas Mission Services	0.000	3.293	0.305	3.183	5.825	5.825	5.825	5.825
<b>Total for the Vote</b>	<b>0.000</b>	<b>3.293</b>	<b>0.305</b>	<b>3.183</b>	<b>5.825</b>	<b>5.825</b>	<b>5.825</b>	<b>5.825</b>

### V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

**Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme**

<i>Billion Uganda shillings</i>	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<b>Programme: 52 Overseas Mission Services</b>								
01 Headquarters Doha	0.000	3.183	0.305	3.183	3.183	3.183	3.183	3.183
<b>Total For the Programme : 52</b>	<b>0.000</b>	<b>3.293</b>	<b>0.305</b>	<b>3.183</b>	<b>5.825</b>	<b>5.825</b>	<b>5.825</b>	<b>5.825</b>
<b>Total for the Vote :238</b>	<b>0.000</b>	<b>3.293</b>	<b>0.305</b>	<b>3.183</b>	<b>5.825</b>	<b>5.825</b>	<b>5.825</b>	<b>5.825</b>

N / A

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**Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

N/A

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***V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS***

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**Vote Challenges for FY 2020/21**

The Mission faced the following challenges:

1. Being a new Mission, the learning curve is steep.
2. The release of funds was not based of the Mission cashflow plan that was submitted. This has affected budget execution.
3. Officers posted to the Mission are yet to report to Station.
4. The delayed release of funds also affects budget execution.

N / A

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