

# Vote:007 Ministry of Justice and Constitutional Affairs

## V1: Vote Overview

### I. Vote Mission Statement

To provide legal advice and legal services as well as supporting the machinery that provides the legal framework for good governance.

### II. Strategic Objective

1. To provide effective legal representation to Government, its agencies and allied bodies in national, regional, international Courts of Law, Tribunals and Commissions
2. To provide legal advice and legal services to Government on any subject
3. To provide legislative services and advice on the legislative processes
4. To provide overall regulatory authority for the entire legal profession
5. To ensure that estates of deceased persons, persons of unsound mind and missing persons is administered in accordance with succession laws in Uganda
6. To provide political and policy leadership for its allied institutions and the Justice, Law and Order Sector (JLOS)
7. To develop and provide a progressive constitutional framework and guide the entrenchment of the rule of law in Uganda.

### III. Major Achievements in 2019/20

Defending Government in Courts of Law;

A total of 393 cases were filed against the Attorney General in various courts of Judicature and Tribunals. Of these, 12 were Constitutional Petitions, 01 was a Constitutional Appeal, 103 were Civil Suits, 14 Civil Appeals, 128 were Human Rights 04 were Arbitration Causes, 91 were Miscellaneous Applications and Causes, 19 were Labour Disputes 15 were Electricity Tribunals, 05 were Equal Opportunities Commission and 01 was East African Court of Justice. A total of 24 cases were won, 17 cases were lost, 05 cases were withdrawn, 07 cases were dismissed and 01 case was settled. The 24 cases won saved Government UGX. 56,931,533,862 while the 17 cases lost were worth UGX. 13,019,154,502. 300 letters seeking for instructions from Institutions and Departments to enable DCL defend the Suits were dispatched.

Legal Advice;

1402 requests for contracts reviews were received out of which 1276 were responded to representing 91% performance.

361 requests for legal opinions were received out of which 301 were responded representing 83.3% performance. 56 invitations to EAC meetings were received out of which 19 were attended.

289 requests for MoU reviews were received out of which 233 were responded to representing 80.6% performance. 150 invitations for meetings with MDAs were received out of which 102 were attended. 69 invitations for meetings at the international level were received out of which 31 were attended.

2 Cabinet Memoranda on country reports for Cabinet clearance were cleared for the UN International Covenant on Civil and Political Rights and the Convention Against Torture.

Legislative Drafting;

FPC processed 20 Bills, and published 18 Bills, 9 Acts, 66 Statutory Instruments, 6 ordinances and 3 Legal Notices.

Some of the legislation include;

Bills

1. The National Payment Systems Bill, 2019.
2. The Uganda Red Cross Society Bill, 2019
3. The Employment (Amendment) Bill, 2019
4. The Patients' Rights and Responsibilities Bill, 2019.
5. The Sexual Offences Bill, 2019.
6. The Constitution (Amendment) Bill, 2019.

Acts

7. The Human Rights (Enforcement) Act, 2019.

Statutory Instruments

8. The Local Government (Declaration of Towns) Regulation, 2019.
9. The Traffic and Road Safety Act (Speed of Motor Vehicle) (Temporary Maximum Speed Limit) (No. 4) Order, 2019.
10. The Investment Code (Minimum Investment Capital Requirements) Regulations, 2019.
11. The Electoral Commission (Appointment of Date of Completion of General Update of the National Voters' Register) Instrument, 2019.
12. The National Drug Policy and Authority (Fees) (Amendment) Regulations, 2019.
13. The National Drug Policy and Authority (Amendment of Schedule) Order, 2019.

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## Legal Notices

14. The Occupational Safety and Health (Appointment of Inspectors) Notice, 2019.

15. The Employment (Appointment of Commissioner) Notice, 2019.

16. The Commission of Inquiry (Effectiveness of Law, Policies and Processes of Land Acquisition, Land Administration, Land Management and Land Registration in Uganda) (Amendment) Notice, 2019.

## Regulation of the Legal Profession;

The Law Council concluded 49 cases against errant Lawyers in 19 sittings.

82 Advocates Chambers were inspected and issued with a certificate. 11 Legal Aid Service Providers were inspected and approved. Universities teaching Law are to be inspected in Quarter 3 of the FY 2019/2020.

## Administration of Estates;

The Administrator General opened 2,482 new files, inspected 246 estates, made 6 applications to court to grant letters of administration, filed 35 applications for winding up, issued 1434 certificates of no objection, issued 49 land transfers and successfully conducted 499 family arbitrations.

## IV. Medium Term Plans

-Construction of the JLOS House and this would save the Country US\$ 6,983,949 (US\$ 25.806Bn) spent annually on rent by the Ministry on rent. The house is to accommodate the following institutions: The Ministry of Justice and Constitutional Affairs, The Ministry of Internal Affairs, Uganda Registration Services Bureau; Office of the Director of Public Prosecutions, the Judicial Service Commission, Uganda Law Reform Commission, Tax Appeals Tribunal, Centre for Arbitration and dispute Resolution and the High Court (Land, Family, Anti- Corruption and International Crimes Disions).

-Construction of the Masaka Regional office so as to continue with deconcentration of MOJCA services and making them closer to the people who include the vulnerable like widows, orphans (who seek services of Administrator General) and other clients that had previously been traveling all the way to Mbarara for MOJCA services. This will bring the total number of Regional offices to seven. The Regional Office also houses sister institutions like the Uganda Registration Services Bureau thus taking care of the business community as well.

-Increasing Government representation in Courts of Law both at the national and international level through implementation of the approved structure; which would reduce case load per state Attorney

-Reducing the Court Award Arrears by reducing the accumulated interest. Currently we have a total of US\$ 550Bn which should be paid off in 3 tranches to avoid payment of high costs on interest

-Procurement and installation of Computerised management systems in all Directorates and integrating them to for ease of management and elimination of duplication.

-Provision of witness facilitation.

Establishment of the Committee for the implementation of the HIV policy and gender mainstreaming.

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## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25
<b>Recurrent</b>	Wage	4.609	8.820	3.451	8.820	8.820	8.820	8.820
	Non Wage	44.615	49.543	25.159	70.665	84.798	101.757	122.109
<b>Devt.</b>	GoU	83.396	83.902	39.841	74.729	74.729	74.729	74.729
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>132.620</b>	<b>142.265</b>	<b>68.452</b>	<b>154.214</b>	<b>168.347</b>	<b>185.307</b>	<b>205.658</b>	<b>230.080</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>132.620</b>	<b>142.265</b>	<b>68.452</b>	<b>154.214</b>	<b>168.347</b>	<b>185.307</b>	<b>205.658</b>	<b>230.080</b>
Arrears	2.701	20.009	16.234	16.499	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>135.321</b>	<b>162.274</b>	<b>84.685</b>	<b>170.714</b>	<b>168.347</b>	<b>185.307</b>	<b>205.658</b>	<b>230.080</b>
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>135.321</b>	<b>162.274</b>	<b>84.685</b>	<b>170.714</b>	<b>168.347</b>	<b>185.307</b>	<b>205.658</b>	<b>230.080</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>132.620</b>	<b>142.265</b>	<b>68.452</b>	<b>154.214</b>	<b>168.347</b>	<b>185.307</b>	<b>205.658</b>	<b>230.080</b>

## VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>66.488</b>	<b>0.000</b>	<b>0.000</b>	<b>66.488</b>	<b>87.003</b>	<b>0.000</b>	<b>87.003</b>
211 Wages and Salaries	12.703	0.000	0.000	12.703	15.654	0.000	15.654
212 Social Contributions	1.521	0.000	0.000	1.521	1.611	0.000	1.611
213 Other Employee Costs	1.350	0.000	0.000	1.350	2.384	0.000	2.384
221 General Expenses	4.105	0.000	0.000	4.105	5.042	0.000	5.042
222 Communications	0.291	0.000	0.000	0.291	0.514	0.000	0.514
223 Utility and Property Expenses	6.165	0.000	0.000	6.165	6.314	0.000	6.314
224 Supplies and Services	0.072	0.000	0.000	0.072	0.083	0.000	0.083
225 Professional Services	4.880	0.000	0.000	4.880	4.495	0.000	4.495
227 Travel and Transport	6.233	0.000	0.000	6.233	6.711	0.000	6.711
228 Maintenance	0.921	0.000	0.000	0.921	0.708	0.000	0.708
282 Miscellaneous Other Expenses	28.246	0.000	0.000	28.246	43.487	0.000	43.487
<b>Output Class : Outputs Funded</b>	<b>62.943</b>	<b>0.000</b>	<b>0.000</b>	<b>62.943</b>	<b>46.559</b>	<b>0.000</b>	<b>46.559</b>
262 To international organisations	0.031	0.000	0.000	0.031	0.088	0.000	0.088
263 To other general government units	62.882	0.000	0.000	62.882	46.441	0.000	46.441

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264 To Resident Non-government units	0.030	0.000	0.000	0.030	0.030	0.000	0.030
<b>Output Class : Capital Purchases</b>	<b>12.835</b>	<b>0.000</b>	<b>0.000</b>	<b>12.835</b>	<b>20.652</b>	<b>0.000</b>	<b>20.652</b>
312 FIXED ASSETS	12.835	0.000	0.000	12.835	20.652	0.000	20.652
<b>Output Class : Arrears</b>	<b>20.009</b>	<b>0.000</b>	<b>0.000</b>	<b>20.009</b>	<b>16.499</b>	<b>0.000</b>	<b>16.499</b>
321 DOMESTIC	20.009	0.000	0.000	20.009	16.499	0.000	16.499
<b>Grand Total :</b>	<b>162.274</b>	<b>0.000</b>	<b>0.000</b>	<b>162.274</b>	<b>170.714</b>	<b>0.000</b>	<b>170.714</b>
<b>Total excluding Arrears</b>	<b>142.265</b>	<b>0.000</b>	<b>0.000</b>	<b>142.265</b>	<b>154.214</b>	<b>0.000</b>	<b>154.214</b>

## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

<i>Billion Uganda shillings</i>	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
<b>03 Administration of Estates/Property of the Deceased</b>	<b>1.565</b>	<b>2.214</b>	<b>0.739</b>	<b>2.214</b>	<b>2.214</b>	<b>2.199</b>	<b>2.199</b>	<b>2.199</b>
16 Administrator General	1.565	2.214	0.739	2.214	2.214	2.199	2.199	2.199
<b>04 Regulation of the Legal Profession</b>	<b>0.697</b>	<b>0.925</b>	<b>0.315</b>	<b>0.925</b>	<b>0.917</b>	<b>0.917</b>	<b>0.917</b>	<b>0.917</b>
15 Law Council	0.697	0.925	0.315	0.925	0.917	0.917	0.917	0.917
<b>05 Access to Justice and Accountability</b>	<b>81.949</b>	<b>72.983</b>	<b>37.546</b>	<b>54.329</b>	<b>72.980</b>	<b>72.980</b>	<b>72.980</b>	<b>72.980</b>
0890 Support to Justice Law and Order Sector	81.949	72.983	37.546	54.329	72.980	72.980	72.980	72.980
<b>06 Court Awards (Statutory)</b>	<b>9.350</b>	<b>34.350</b>	<b>23.404</b>	<b>24.349</b>	<b>14.350</b>	<b>14.350</b>	<b>14.350</b>	<b>14.350</b>
18 Statutory Court Awards	9.350	34.350	23.404	24.349	14.350	14.350	14.350	14.350
<b>07 Legislative Drafting</b>	<b>0.881</b>	<b>1.547</b>	<b>0.527</b>	<b>1.547</b>	<b>1.529</b>	<b>1.529</b>	<b>1.529</b>	<b>1.529</b>
06 First Parliamentary Counsel	0.143	0.235	0.119	0.235	0.235	0.231	0.231	0.231
07 Principal Legislation	0.202	0.455	0.188	0.455	0.453	0.451	0.451	0.451
08 Subsidiary Legislation	0.227	0.403	0.120	0.403	0.401	0.398	0.398	0.398
09 Local Government (First Parliamentary Counsel)	0.308	0.454	0.100	0.454	0.440	0.449	0.449	0.449
<b>08 Civil Litigation</b>	<b>1.916</b>	<b>2.888</b>	<b>1.375</b>	<b>22.888</b>	<b>26.854</b>	<b>31.654</b>	<b>37.414</b>	<b>44.326</b>
02 Civil Litigation	0.309	0.394	0.209	20.456	24.422	29.222	34.982	41.894
03 Line Ministries	0.465	0.590	0.270	0.590	0.590	0.590	0.590	0.590
04 Institutions	0.507	0.836	0.409	0.774	0.774	0.774	0.774	0.774
05 Local Gov't Institutions (Litigation)	0.635	1.067	0.486	1.067	1.067	1.067	1.067	1.067
<b>09 Legal Advisory Services</b>	<b>1.217</b>	<b>2.785</b>	<b>1.200</b>	<b>2.785</b>	<b>2.748</b>	<b>2.748</b>	<b>2.748</b>	<b>2.748</b>
10 Legal Advisory Services	0.177	1.110	0.543	1.110	1.103	1.103	1.103	1.103
11 Central Government	0.271	0.589	0.293	0.589	0.582	0.582	0.582	0.582
12 Local Government (Legal Advisory Services)	0.263	0.401	0.110	0.401	0.394	0.394	0.394	0.394

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13 Contracts and Negotiations	0.505	0.686	0.255	0.686	0.669	0.669	0.669	0.669
<b>49 Policy, Planning and Support Services</b>	<b>37.747</b>	<b>44.581</b>	<b>19.578</b>	<b>61.676</b>	<b>46.755</b>	<b>58.930</b>	<b>73.521</b>	<b>91.031</b>
01 Headquarters	33.631	30.982	16.181	38.596	44.529	56.704	69.092	86.602
1228 Support to Ministry of Justice and Constitutional Affairs	0.947	0.400	0.000	0.000	0.000	0.000	0.000	0.000
1242 Construction of the JLOS House	0.500	10.519	2.295	20.000	0.000	0.000	0.000	0.000
1647 Retooling of Ministry of Justice and Constitutional Affairs	0.000	0.000	0.000	0.400	1.749	1.749	1.749	1.749
17 Policy Planning Unit	0.244	0.252	0.107	0.252	0.252	0.252	0.252	0.252
19 Internal Audit Department	0.224	0.225	0.125	0.225	0.225	0.225	0.225	0.225
20 Office of the Attorney General	2.200	2.203	0.869	2.203	0.000	0.000	2.203	2.203
<b>Total for the Vote</b>	<b>135.321</b>	<b>162.274</b>	<b>84.685</b>	<b>170.714</b>	<b>168.347</b>	<b>185.307</b>	<b>205.658</b>	<b>230.080</b>
<b>Total Excluding Arrears</b>	<b>132.620</b>	<b>142.265</b>	<b>68.452</b>	<b>154.214</b>	<b>168.347</b>	<b>185.307</b>	<b>205.658</b>	<b>230.080</b>

### VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2020/21)

<b>Programme :</b>	03 Administration of Estates/Property of the Deceased				
<b>Programme Objective :</b>	To ensure that (i) Estates of the deceased persons and missing persons in Uganda are properly managed in accordance with the laws governing succession matters. (ii) proper management of interests/shares/properties of minors which come under the control of the Public Trustee				
<b>Responsible Officer:</b>	Administrator General/Public Trustee				
<b>Programme Outcome:</b>	Effective administration of Estates of deceased				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Infrastructure and access to JLOS services enhanced</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>

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• Proportion of disputes reported and resolved	80%	2018	87%	90%	90%
• % of scheduled Court Attendance for cases against Administrator General	90	2018	92	94	95

## SubProgramme: 16 Administrator General

### Output: 01 Estates Registration and Inspection

Number of new files opened			5,000	5,050	5,100
Number of Estates inspected			300	500	500
Percentage of scheduled Court Attendance for cases against Administrator General			83%	85%	87%
Number of new files opened			5,000	5,000	5,100
Number of Estates inspected			500	550	600
Percentage of scheduled court attendance for cases against Administrator General			83%	85%	87%

### Output: 02 Letters of Administration and Land Transfers

Number of Applications filed before Court of laws to grant letters of Administration			15	18	20
Number of of certificates of land transfers issued			100	110	120

### Output: 03 Estates administration

Number of applications filed before Courts of law for winding up estates			100	110	120
Number of Certificates of No Objection Issued			2,500	2,600	2,650

### Output: 04 Family arbitrations and mediations

Number of family disputes resolved through mediation and arbitrations			1,000	1,000	1,000
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**Programme :** 04 Regulation of the Legal Profession

**Programme Objective :** To ensure disciplinary control over errant lawyers, inspect and approve law degree programmes, process applications for eligibility for enrolment, conduct workshops and retreats to sensitise and consult stakeholders, inspect advocates’ chambers and issue them with Certificate of Approval, supervise and control legal aid services.

**Responsible Officer:** Secretary Law Council

**Programme Outcome:** Legal Profession effectively Regulated

**Sector Outcomes contributed to by the Programme Outcome**

## 1. Infrastructure and access to JLOS services enhanced

Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• % of disciplinary cases handled	65%	2019	75%	85%	85%
• Proportion of law firms complying with set standards	80%	2019	85%	87%	87%

## SubProgramme: 15 Law Council

### Output: 01 Conclusion of disciplinary cases

% of disciplinary cases of private advocates disposed off			70%	75%	80%
Number of Disciplinary Committee meetings held			50	55	60

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<b>Output: 02 Inspection and Supervision</b>					
Number of Advocates chambers inspected			1,100	1,200	1,300
Number of Supervisory Visits for Legal Aid Service providers conducted			50	55	60
Number of University Law programs inspected			14	14	14
Proportion of Law firms complying with set standards			82%	85%	87%
<b>Programme :</b>	05 Access to Justice and Accountability				
<b>Programme Objective :</b>	To i) enhance JLOS infrastructure and access to JLOS services; ii) promote the observance of human rights and fight corruption; and iii) strengthen commercial justice and the environment for competitiveness.				
<b>Responsible Officer:</b>	Senior Technical Advisor				
<b>Programme Outcome:</b>	Improved Administration of Justice				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Commercial justice and the environment for competitiveness strengthened</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>
• % of SDP IV implemented	80	2019	75	80	85
<b>SubProgramme: 0890 Support to Justice Law and Order Sector</b>					
<b>Output: 06 Program Management</b>					
Percentage of districts with frontline JLOS services			80%		
Proportion of decisions against JLOS institutions to total cases concluded by UHRC			25%		
<b>Programme :</b>	06 Court Awards (Statutory)				
<b>Programme Objective :</b>	To pay decree and awards holders.				
<b>Responsible Officer:</b>	Under Secretary				
<b>Programme Outcome:</b>	Payment of Court Awards and compensations				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Commercial justice and the environment for competitiveness strengthened</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>

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• % of Compensations paid	3.0%	2019	3.0%	3.0%	3.5%
<b>SubProgramme: 18 Statutory Court Awards</b>					
<i>Output: 01 Court Awards &amp; Compesations Paid</i>					
Proportion of court awards arrears paid			3%	3%	3%
Proportion of current court awards cleared			3%	3%	3%
Proportion of verified and approved compensation claims arrears paid			3%	3%	3%
<b>Programme :</b>	07 Legislative Drafting				
<b>Programme Objective :</b>	To draft and ensure the publishing of Acts, Bills, Statutory Instruments, Legal Notices and Ordinances. Preparation of amendments to Acts, Statutory Instruments, regulations, rules, Bye Laws, legal notices, Parliamentary resolutions, preparation of Cabinet Memoranda and information papers on legislation.				
<b>Responsible Officer:</b>	Director First Parliamentary Counsel				
<b>Programme Outcome:</b>	Improved Legal Framework				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Commercial justice and the environment for competitiveness strengthened</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>
• % of requests for Legislation handled	79%	2018	75%	80%	85%



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<b>SubProgramme: 06 First Parliamentary Counsel</b>			
<b><i>Output: 01 Bills, Acts, Statutory Instruments, Ordinances, By Laws</i></b>			
Percentage of requested Bills drafted and submitted to MDAs	90%	90%	90%
Percentage of assented to Acts authorized for publication	80%	80%	80%
Percentage of requested Statutory Instruments and Legal Notices drafted and submitted to MDAs for signature	80%	80%	80%
Percentage of signed Statutory Instruments and Legal Notices authorised for publication	90%	90%	90%
Percentage of received Ordinances and Bye-laws verified and submitted to Ministry of Local Government	70%	70%	75%
Percentage of requested Bills authorised for publication	80%	80%	80%
Number of East African Sectoral Council Bills drafted	1		
Percentage of Statutory Instruments authorised for publication	90%	90%	90%
<b>SubProgramme: 07 Principal Legislation</b>			
<b><i>Output: 01 Bills, Acts, Statutory Instruments, Ordinances, By Laws</i></b>			
Percentage of requested Bills drafted and submitted to MDAs	100%	100%	100%
Percentage of assented to Acts authorized for publication	80%	80%	80%
Percentage of requested Statutory Instruments and Legal Notices drafted and submitted to MDAs for signature	80%	80%	80%
Percentage of signed Statutory Instruments and Legal Notices authorised for publication	90%	90%	92%
Percentage of received Ordinances and Bye-laws verified and submitted to Ministry of Local Government	70%	70%	70%
<b>SubProgramme: 08 Subsidiary Legislation</b>			
<b><i>Output: 01 Bills, Acts, Statutory Instruments, Ordinances, By Laws</i></b>			
Percentage of requested Bills drafted and submitted to MDAs	90%	90%	90%
Percentage of assented to Acts authorized for publication	80%	80%	80%
Percentage of requested Statutory Instruments and Legal Notices drafted and submitted to MDAs for signature	80%	80%	80%
Percentage of signed Statutory Instruments and Legal Notices authorised for publication	90%	90%	92%
Percentage of received Ordinances and Bye-laws verified and submitted to Ministry of Local Government	70%	70%	75%
<b>SubProgramme: 09 Local Government (First Parliamentary Counsel)</b>			
<b><i>Output: 01 Bills, Acts, Statutory Instruments, Ordinances, By Laws</i></b>			
Percentage of requested Bills drafted and submitted to MDAs	90%	90%	90%
Percentage of assented to Acts authorized for publication	80%	80%	80%
Percentage of requested Statutory Instruments and Legal Notices drafted and submitted to MDAs for signature	80%	80%	80%
Percentage of signed Statutory Instruments and Legal Notices authorised for publication	90%	90%	92%
Percentage of received Ordinances and Bye-laws verified and submitted to Ministry of Local Government	70%	70%	70%
Percentage of Ordinances and Bye - laws authorised for publication	70%	70%	70%

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<b>Programme :</b>	08 Civil Litigation				
<b>Programme Objective :</b>	To institute and defend civil suits in which Government and/or its allied institutions are party.				
<b>Responsible Officer:</b>	Director Civil Litigation				
<b>Programme Outcome:</b>	Effective representation of Government in Court				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Commercial justice and the environment for competitiveness strengthened</b>					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• % of scheduled Court Attendance for civil proceedings	70%	2018	80%	85%	87%
<b>SubProgramme: 02 Civil Litigation</b>					
<b>Output: 03 Civil Suits defended in Court</b>					
Percentage appearance in EACJ and other regional			80%	80%	80%
Number of negotiations handled			10	10	10
Percentage of scheduled arbitration proceedings attended			80%	80%	80%
percentage of appearances in National and International Courts, Tribunals and Commissions			80%	80%	80%
percentage of defences and other relevant documents filed on behalf of Ministries, Agencies and Local Governments (MALG)			70%	70%	70%
Percentage of MALGs notified with notices of intention o sue, complaints, claims and pleadings			60%	60%	60%
Number of negotiations handled on behalf of MALGs			40	40	40
<b>Output: 04 Compensations</b>					
Percentage of compensations processed			60%	60%	60%
<b>SubProgramme: 03 Line Ministries</b>					
<b>Output: 03 Civil Suits defended in Court</b>					
Percentage appearance in EACJ and other regional			80%	80%	80%
Number of negotiations handled			10	10	10
Percentage of scheduled arbitration proceedings attended			80%	80%	80%
percentage of appearances in National and International Courts, Tribunals and Commissions			80%	80%	80%
<b>SubProgramme: 04 Institutions</b>					
<b>Output: 03 Civil Suits defended in Court</b>					
Percentage appearance in EACJ and other regional			80%	80%	80%
Number of negotiations handled			10	10	10
Percentage of scheduled arbitration proceedings attended			80%	80%	80%
percentage of appearances in National and International Courts, Tribunals and Commissions			80%	80%	80%

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<b>SubProgramme: 05 Local Gov't Institutions (Litigation)</b>					
<b>Output: 03 Civil Suits defended in Court</b>					
Percentage appearance in EACJ and other regional			80%	80%	80%
Number of negotiations handled			10	10	10
Percentage of scheduled arbitration proceedings attended			80%	80%	80%
percentage of appearances in National and International Courts, Tribunals and Commissions			80%	80%	80%
<b>Programme :</b>	09 Legal Advisory Services				
<b>Programme Objective :</b>	-To provide legal advisory and support services to the Ministries and Departments and Local Governments. -To handle legal assignments by the Attorney General and the Solicitor General.				
<b>Responsible Officer:</b>	Director Legal Advisory Services				
<b>Programme Outcome:</b>	Improved Legal Advisory Services				
<b>Sector Outcomes contributed to by the Programme Outcome</b>					
<b>1. Commercial justice and the environment for competitiveness strengthened</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>

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• % of Contracts, MOUs and Legal opinions that are responded to within two weeks	92%	2019	93%	94%	95%
<b>SubProgramme: 10 Legal Advisory Services</b>					
<b>Output: 02 Contracts, Legal Advice/opinion</b>					
Percentage of EAC meetings attended			90%	90%	90%
Percentage of Legal Advice responded to			80%	80%	80%
Percentage of requests for Legal opinion/advice from MDAs and Local Governments responded to within 14 days			80%	80%	80%
Percentage of Regional and International meetings attended in relation to invitations received			90%	90%	90%
Percentage of negotiations attended			90%	90%	90%
<b>SubProgramme: 11 Central Government</b>					
<b>Output: 02 Contracts, Legal Advice/opinion</b>					
Percentage of EAC meetings attended			90%	90%	90%
Percentage of Legal Advice responded to			80%	80%	80%
Percentage MALG requests for clearance advised upon within 14 days			80%	80%	80%
Percentage of Regional and International meetings attended in relation to invitations received			90%	90%	90%
<b>SubProgramme: 12 Local Government (Legal Advisory Services)</b>					
<b>Output: 02 Contracts, Legal Advice/opinion</b>					
Percentage of EAC meetings attended			90%	90%	90%
Percentage of Legal Advice responded to			80%	80%	80%
Percentage MALG requests for clearance advised upon within 14 days			80%	80%	80%
<b>SubProgramme: 13 Contracts and Negotiations</b>					
<b>Output: 02 Contracts, Legal Advice/opinion</b>					
Percentage of EAC meetings attended			90%	90%	90%
Percentage of Legal Advice responded to			80%	80%	80%
Percentage MALG requests for clearance advised upon within 14 days			80%	80%	80%
Percentage of requests for Legal opinion/advice from MDAs and Local Governments responded to within 14 days			80%	80%	80%
Percentage of Regional and International meetings attended in relation to invitations received			90%	90%	90%
Percentage of negotiations attended			90%	90%	90%
<b>Programme :</b>	49 Policy, Planning and Support Services				
<b>Programme Objective :</b>	Facilitate the smooth operation of other functions within the ministry through the provision of administrative; personnel; policy analysis and formulation; budgeting and accounting support services.				
<b>Responsible Officer:</b>	Under Secretary				
<b>Programme Outcome:</b>	Efficient and effective Ministry of Justice and Constitutional Affairs				
<b>Sector Outcomes contributed to by the Programme Outcome</b>					
N/A					

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Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• Level of compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting.	80%	2019	83%	85%	87%
<b>Programme Outcome:</b> Policy guidance and strategic direction					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Infrastructure and access to JLOS services enhanced</b>					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• Proportion of the Ministry Strategic Plan implemented	65%	2019	68%	70%	75%
N/A					

## IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
<b>Vote 007 Ministry of Justice and Constitutional Affairs</b>			
<i>Program : 12 49 Policy, Planning and Support Services</i>			
Development Project : 1242 Construction of the JLOS House			
<b>Output: 12 49 72 Government Buildings and Administrative Infrastructure</b>			
Contribution made to Support construction of JLOS House Project	Contribution was made to Support construction of JLOS House Project.	Construction of the JLOS House kickstarted.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>10,518,986</b>	<b>2,295,316</b>	<b>20,000,000</b>
Gou Dev't:	10,518,986	2,295,316	20,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

Inadequate staffing (63%) as a result of delayed implementation of the MOJCA structure.

Increasing number of cases filled against MDAs and Local Governments and yet the staffing and funding (30%) has remained constant.

Incomplete submissions of documents for contract review by some MDAs and LGs.

Increasing number of cases against errant lawyers leading to 741 case backlog.

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Low rates paid to the members of Law council members at times makes it hard to realize quorum for sittings.

Escalating court award arrears due to cumulative interest (Ushs 550Bn).

Increasing requests for compensation which require heavy funding for verification especially those arising from the war in the Northern region.

Delayed response to Bill queries by MDAs and Local Governments.

Increasing requests for compensation that require heavy funding to verify.

Inadequate funding for inspection of estates of the deceased.

### Plans to improve Vote Performance

Ensuring that the vacant positions are filled within soon after the vacancy is realized so as to bridge the gap.

Circulate the checklist with all the stakeholders so as to ensure submission of complete requests for legal opinion/advise.

In FY 2018/19 MOJCA represented Government in 75% of cases filed; although due to few staff, in some cases we ask for adjournment. MOJCA shall therefore give priority to backlog cases.

The Committee adopted three additional sittings a month to handle the complaints against the errant lawyers..

Sensitisation of the public on administration of Estates.

Increase the number of Bill conferences to get responses from MDAs and clients.

To ensure regulation of the Legal Profession, the Law Council shall publish the list of approved chambers as well as that of errant Advocates in print media. On the other hand, we intend to increase our disposal rate of backlog cases (once funds are availed) for errant lawyers so to contribute to the ease of doing business in Uganda.

Establishment of a committee for the implementation of the HIV policy and Gender mainstreaming.

Training of vulnerable people(women, children, PWDs and Older Persons) about the law and services of the Administrator General.

## XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

<i>Billion Uganda Shillings</i>	<b>2019/20 Approved Budget</b>	<b>2020/21 Draft Estimates</b>
<b>Programme 1205 Access to Justice and Accountability</b>	<b>0.00</b>	<b>32.62</b>
<i>Development budget Estimates</i>		
<b>0890 Support to Justice Law and Order Sector</b>	<b>0.00</b>	<b>32.62</b>
<i>421-UN Agencies</i>	<i>0.00</i>	<i>0.60</i>
<i>426-UNICEF</i>	<i>0.00</i>	<i>1.95</i>
<i>533-Netherlands</i>	<i>0.00</i>	<i>23.80</i>
<i>543-Sweden</i>	<i>0.00</i>	<i>6.27</i>
<b>Total for Vote</b>	<b>0.00</b>	<b>32.62</b>

## XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

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### Issue Type: HIV/AIDS

<b>Objective :</b>	Increase awareness and prevention of HIV/AIDS by all.
<b>Issue of Concern :</b>	Non discrimination of persons living with HIV.
<b>Planned Interventions :</b>	Establishment of a committee for the implementation of the HIV policy and Gender mainstreaming. Provision of warning messages about HIV.
<b>Budget Allocation (Billion) :</b>	0.001
<b>Performance Indicators:</b>	Number of meetings held by the committee. Number of warning messages about HIV.

### Issue Type: Gender

<b>Objective :</b>	Enhance service delivery to vulnerable groups especially women, children and disabled persons.
<b>Issue of Concern :</b>	Widows losing their property after the death of their spouses.
<b>Planned Interventions :</b>	Establishment of a committee for the implementation of the HIV policy and Gender mainstreaming. Training of vulnerable people about the law and services of the Administrator General.
<b>Budget Allocation (Billion) :</b>	0.020
<b>Performance Indicators:</b>	No of women trained and sensitized about the services of the Administrator General.

### Issue Type: Environment

<b>Objective :</b>	Promote environmental protection and ensure sustainability.
<b>Issue of Concern :</b>	Performance of Workers is affected negatively by unhealthy environment at workplace.
<b>Planned Interventions :</b>	Procurement of rubbish bins for the Ministry both at Headquarters and Regional Offices. Planting of trees around MOJCA premises.
<b>Budget Allocation (Billion) :</b>	0.001
<b>Performance Indicators:</b>	Number of rubbish bins procured and availed within the ministry. Number of trees planted around MOJCA premises.

## XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Assistant Commissioner	U1E	16	1
Assistant Commissioner, HRM	U1SE	1	1
Commissioner	U1SE	13	8
Deputy Solicitor General	U1SE	1	0
Director	U1SE	2	1
Director - Administrator General	U1SE	1	1
Director Legal Advisory and Consultative Services	U1SE	1	0
Secretary Law Council	U1SE	1	1
Solicitor General	U1SE	1	1

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Principal State Attorney	U2	28	18
Principal Accountant	U2 UP	1	1
Principal Internal Auditor	U2 Up	1	1
Principal Assistant Secretary	U2L	1	1
Principal Personal Secretary	U2L	3	3
Principal Economist	U2UP	1	1
Senior State Attorney	U3	55	29
Personal Assistant/SAS	U3 LOWER	3	3
Senior Assistant Secretary	U3 LOWER	2	2
Senior Personal Secretary	U3 LOWER	3	2
Senior Accountant	U3 Up	1	1
Senior Economist/ Statistician	U3 Up	1	1
Senior Human Resource Officer	U3L	1	1
Senior Records Officer	U3L	1	1
State Attorney	U4	84	84
Policy Analyst	U4 L	1	1
Assistant Secretary	U4 L	1	1
Human Resource Officer	U4 L	1	1
Information Scientist	U4 L	1	1
Librarian	U4 L	1	1
Personal Secretary	U4 L	8	6
Records Officer	U4 L	4	3
Accountant	U4 Up	2	2
Internal Auditor	U4 Up	1	1
Estates Officer	U4L	2	1
Information Technologist	U4L	1	1
Public Relations Officer	U4L	1	1
Ass Records Officer	U5 L	3	3
Steno Secretary	U5 L	5	4
Assistant Records Officer	U5 Up	4	3
Senior Accounts Assistant	U5 Up	7	7
Senior Asst. Records Officer	U5 Up	2	2
Senior Office Supervisor	U5UP	2	1
Assistant Human Resource Officer	U6 L	1	1
Assistant Librarian	U6 L	2	1
Office Supervisor	U6 Up	1	0



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Pool Stenographer	U6 Up	1	0
Steno Secretary	U6 Up	1	1
Records Assistant	U7 Up	4	4
Office Typist	U7 L	11	7
Pool Stenographer	U7 L	8	3
Accounts Assistant	U7 Up	7	3
Library Assistant	U7 Up	1	1
Records Assistant	U7 Up	15	12
Telephone Operator	U7 Up	1	1
Process Server/Library Assistant	U7UP	6	0
Driver	U8 Up	44	21
Office Attendant	U8 Up	42	29

**Table 13.2 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Commissioner	U1SE	1	0	1	1	2,589,600	31,075,200
Deputy Solicitor General	U1SE	1	0	1	1	5,720,000	68,640,000
<b>Total</b>		2	0	2	2	8,309,600	99,715,200