
Vote:105 Law Reform Commission

V1: Vote Overview

I. Vote Mission Statement

Laws that facilitate transformation and development of Uganda.

II. Strategic Objective

- a) To revise laws to eliminate anomalies, and to repeal spent and obsolete laws.
- b) To review and reform laws with a view to making recommendations for their systematic improvement, development, and modernisation.
- c) To simplify and translate laws to enhance access.
- d) To enhance the capacity of the Commission to undertake law reform and revision
- e) To enhance public awareness of existing laws and public participation in the law reform and revision processes.

III. Major Achievements in 2019/20

1. Developed concept paper for Business Names Registration
2. Concept paper developed for the review of laws relating to recovery of proceeds of crime
3. Field consultation report on Cohabitation produced.
4. RIA and principles for recovery of proceeds of crime developed
5. Identified and consolidated laws related to family
6. Draft proposal of the Citizen's guide to the Children Act developed
7. Concept paper developed for the translation of the Constitution into two languages
8. Consultant procured for the translation of the Local Council Courts Act 2006
9. Staff salaries paid for all months except for December
10. Assorted stationery procured
11. Utility bills paid
12. Pension paid
13. Office related expenses paid

IV. Medium Term Plans

Printing of the 7th Revised Edition of the Principal laws

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V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25
Recurrent								
Wage	3.951	4.073	1.569	4.073	4.073	4.073	4.073	4.073
Non Wage	5.493	1.606	1.447	1.606	1.928	2.313	2.776	3.331
Devt.								
GoU	0.198	0.200	0.000	0.200	0.200	0.200	0.200	0.200
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	9.643	5.880	3.017	5.880	6.201	6.587	7.049	7.604
Total GoU+Ext Fin (MTEF)	9.643	5.880	3.017	5.880	6.201	6.587	7.049	7.604
Arrears	0.015	0.109	0.064	0.000	0.000	0.000	0.000	0.000
Total Budget	9.658	5.989	3.081	5.880	6.201	6.587	7.049	7.604
A.I.A Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	9.658	5.989	3.081	5.880	6.201	6.587	7.049	7.604
Total Vote Budget Excluding Arrears	9.643	5.880	3.017	5.880	6.201	6.587	7.049	7.604

VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	5.680	0.000	0.000	5.680	5.680	0.000	5.680
211 Wages and Salaries	4.256	0.000	0.000	4.256	4.256	0.000	4.256
212 Social Contributions	0.483	0.000	0.000	0.483	0.483	0.000	0.483
213 Other Employee Costs	0.082	0.000	0.000	0.082	0.082	0.000	0.082
221 General Expenses	0.350	0.000	0.000	0.350	0.330	0.000	0.330
222 Communications	0.022	0.000	0.000	0.022	0.017	0.000	0.017
223 Utility and Property Expenses	0.257	0.000	0.000	0.257	0.257	0.000	0.257
224 Supplies and Services	0.060	0.000	0.000	0.060	0.000	0.000	0.000
225 Professional Services	0.050	0.000	0.000	0.050	0.100	0.000	0.100
227 Travel and Transport	0.076	0.000	0.000	0.076	0.117	0.000	0.117
228 Maintenance	0.044	0.000	0.000	0.044	0.038	0.000	0.038
Output Class : Capital Purchases	0.200	0.000	0.000	0.200	0.200	0.000	0.200
312 FIXED ASSETS	0.200	0.000	0.000	0.200	0.200	0.000	0.200
Output Class : Arrears	0.109	0.000	0.000	0.109	0.000	0.000	0.000
321 DOMESTIC	0.109	0.000	0.000	0.109	0.000	0.000	0.000

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Grand Total :	5.989	0.000	0.000	5.989	5.880	0.000	5.880
Total excluding Arrears	5.880	0.000	0.000	5.880	5.880	0.000	5.880

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
24 Reform and Revision of laws	9.459	5.789	3.081	5.680	6.001	6.387	6.849	7.404
01 Headquarters	9.459	5.789	3.081	5.680	6.001	6.387	6.849	7.404
25 General administration, planning, policy and support services	0.198	0.200	0.000	0.200	0.200	0.200	0.200	0.200
0356 Law Reform Commission	0.198	0.200	0.000	0.000	0.000	0.000	0.000	0.000
1668 Retooling the Uganda Law Reform Commission	0.000	0.000	0.000	0.200	0.200	0.200	0.200	0.200
Total for the Vote	9.658	5.989	3.081	5.880	6.201	6.587	7.049	7.604
Total Excluding Arrears	9.643	5.880	3.017	5.880	6.201	6.587	7.049	7.604

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2020/21)

Programme :	24 Reform and Revision of laws
Programme Objective :	<p>a) To revise laws to eliminate anomalies, and to repeal spent and obsolete laws.</p> <p>b) To review and reform laws with a view to making recommendations for their systematic improvement, development, and modernisation.</p> <p>c) To simplify and translate laws to enhance access.</p> <p>d) To enhance the capacity of the Commission to undertake law reform and revision</p> <p>e) To enhance public awareness of existing laws and public participation in the law reform and revision processes.</p>
Responsible Officer:	Bernadette Nalule Mudde
Programme Outcome:	Improved legal framework and access to the law
<i>Sector Outcomes contributed to by the Programme Outcome</i>	
1. Commercial justice and the environment for competitiveness strengthened	
Outcome Indicators	Performance Targets
	Baseline Base year Target Projection Projection

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• Number of draft bills submitted to government annually	4	2015	3	4	4
SubProgramme: 01 Headquarters					
Output: 01 Reform and simplification of laws					
No of studies completed			3	3	4
No. of draft bills submitted to relevant ministries			3	3	3
Number of laws simplified			2	1	1
Output: 02 Revision of laws					
Number of laws revised			300	700	500
Output: 03 Publication and translation of laws					
No. of publications			5	3	3
Constitution translated into local languages			4	4	4
Number of study reports printed			3	4	4
Programme :	25 General administration, planning, policy and support services				
Programme Objective :	To coordinate and ensure efficient operation of the Commission.				
Responsible Officer:	Bernadette Nalule Mudde				
Programme Outcome:	Effective policy and coordination				
Sector Outcomes contributed to by the Programme Outcome					
1. Commercial justice and the environment for competitiveness strengthened					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• Improved performance	57%	2016	60%	70%	75%
N/A					

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

1. Prolonged investigations by the IGG hence hampering implementation of planned activities
2. Budget cuts

Plans to improve Vote Performance

1. Advocate for expeditious completion of investigations

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2. Lobby for more funding

XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

Objective :	Increase awareness
Issue of Concern :	lack of awareness
Planned Interventions :	Conduct quarterly health awareness sessions
Budget Allocation (Billion) :	0.010
Performance Indicators:	Number of Health awareness sessions (4)
Objective :	Enhance knowledge and provide psycho-social support
Issue of Concern :	Lack of awareness and limited psycho-social support
Planned Interventions :	1. Training of health committee in counseling. 2. Providing psycho-social support 3. Support supervision
Budget Allocation (Billion) :	0.020
Performance Indicators:	1. Number of staff trained (45) 2. Number of staff counselled 3. Support supervision engagements undertaken

Issue Type: **Gender**

Objective :	Gender mainstreaming
Issue of Concern :	Gender mainstreaming
Planned Interventions :	1. Training of staff in gender budgeting 2. Translation and simplification of laws (also in brail)– enhance access to the law 3. Targeted distribution of translated and simplified versions of the Constitution and other publications
Budget Allocation (Billion) :	0.050
Performance Indicators:	1. Number of staff trained 2. Dis-aggregated data on publications distributed

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
PRINCIPAL LEGAL OFFICER	LR2	6	5
SENIOR LEGAL OFFICER	LR3	8	6

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Senior Management Information System Officer	LR3	1	0
SENIOR PERSONNEL OFFICER	LR3	1	0
SENIOR PERSONAL SECRETARY	LR3B	1	0
PERSONAL SECRETARY	LR4	3	2
SENIOR ASSISTANT ACCOUNTANT	LR5	2	1
DRIVER	LR8	8	6

Table 13.2 Staff Recruitment Plan

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
DRIVER	LR8	8	6	2	1	1,611,200	19,334,400
PERSONAL SECRETARY	LR4	3	2	1	1	6,105,000	73,260,000
PRINCIPAL LEGAL OFFICER	LR2	6	5	1	1	8,280,000	99,360,000
SENIOR ASSISTANT ACCOUNTANT	LR5	2	1	1	1	3,810,000	45,720,000
SENIOR LEGAL OFFICER	LR3	8	6	2	2	14,076,000	168,912,000
Senior Management Information System Officer	LR3	1	0	1	1	7,452,000	89,424,000
SENIOR PERSONAL SECRETARY	LR3B	1	0	1	1	5,175,000	62,100,000
SENIOR PERSONNEL OFFICER	LR3	1	0	1	1	7,038,000	84,456,000
Total		30	20	10	9	53,547,200	642,566,400