

Vote:109 Law Development Centre

V1: Vote Overview

I. Vote Mission Statement

To promote the rule of law and access to justice through professional legal training, research, publications, community legal service and advocacy to legal practitioners, policy makers and the public.

II. Strategic Objective

- 1.To provide accessible and equitable legal training that is relevant and responsive to the needs of the labour market.
- 2.To promote a transparent and accountable financial system and expand revenue base by 2020.
- 3.To secure and sustain a competitive and motivated human resource.
- 4.To improve quality and efficiency through integration of ICT services and systems in all processes.
- 5.To provide legal aid to the indigent and vulnerable persons in all processes.
- 6.To enhance research capacity of the Centre to produce legal publications.

III. Major Achievements in 2019/20

2019/2020 Performance as of MPS

Legal Training

- Trained
 - ? 1680 students on the Bar Course,
 - ? 640 students on the Diploma in Law
 - ? 84 Diploma in Human Rights students
 - ? 210 Administrative Law Officers
- Conducted the 47th Graduation Ceremony
- Digitization of AR records is still in progress
- Trained 60 lecturers in e learning skills, pedagogical skills and assessment methods.

Law Reporting

- Drafting of the Anti-Corruption Strategy is ongoing.
- Conducted Field work for Cross border practice (Uganda)
- Collection of judgments from High Court Circuits, Divisions & appellate courts-ongoing (60 judgments were collected and 35 selected for reporting)
- Printing, binding & collating Acts-Public Health, Advocates, Civil Procedure, BoU, Evidence, Insurance, Contract, Land, KCCA; HCBs 2013, 2015, 2016 & Library cards for Bar course & Dip. in Law students 2019/20 is ongoing.
- Digitization of Law Reports with COSEKE is ongoing.
- Field work studies for the Development of the Anti-Corruption Strategy are still on going
- Editing & compilation of ULR 2018 & HCB 2018 is in progress
- Updating index of Laws of Uganda-Ongoing
- Printing of ULR 2013 vol. 1 & 2, 2014, 2015 vol. 1 & 2 & 2016 vol. 1 & 2 is on going
- Development of RIA for LDC Amendment Act is still on going

Research

- Conducted a peer review workshop Child Justice Bench Book
- Feeding in proposed amendments and Prepared the 2nd draft of Child Justice Bench Book

Community legal services

- Held a Validation meeting for Gender Justice needs within the legal aid clinics
- Simplification of I.E.C Materials conducted
- Refresher training for 50 Fit Persons through meetings and facilitation
- Validation meeting for the review of the ADR Curriculum conducted
- Trained 1680 bar Course students in Clinical Legal Education
- Advised and counseled 204 walk in clients (139 M) in 6 Clinics.

Vote:109 Law Development Centre

- Represented 7 children in conflict with the law. Of the 6 of the children represented were male and only 1 was a female.
- 263 clients were coached to represent themselves in the various courts in the areas. 214 of the clients coached were male and 49 were female. Of these, 102 were completed with 53 won by the clients coached and the remaining 49 lost.
- Handled a total of 695 cases (178F) for both mediations and reconciliations in the Courts of Matugga, Wakiso, Nakawa, Nabweru, LDC, Nateete-Rubaga, Kasangati, Makindye, Iganga, Lira, Kajjansi, Kira and Jinja . A total of 385 cases were completed successfully, 107 failed and the remainders of 101 are still on- going-fixed for further sessions.
- In regards to Legal Representation of adult offenders, the Legal Aid clinic handled 84 cases(55M) in the LDC court, Nateete/Mwanga 2, Wakiso, Nabweru, Jinja Court, Adjumani, Masindi, Kabarole Magistrate Courts and High Court Mbarara.

Human Resource and Administration

- Initiated the Academic Information Management System project to ease access to students records for the academic registrars and finance departments.
- LDC Staff 207(96F) paid salary on time.
- 2 buildings renovated.
- Subscription to Uganda Law Library and Uganda online paid.
- Equipped the Mbarara and LDC main libraries with various legislation reference materials.
- Set up 10 computers in the students computer laboratory at Mbarara Campus
- Installed 2 wireless devices at the Mbarara campus.
- Held a Staff Corporate Day
- Advertised, conducted interviews and filled 2 roles in the organizational structure
- Procured the Time and Attendance System (Biometrics).
- Procured security gadgets in the form of 8 CCTV Cameras for Kampala
- Students Examination Duplicating Machines procured and installed.
- Installed 4 Printers for Mbarara Campus
- Finalized implementation & training on archival system usage for Academic Registrars department.
- Conducted AIMs use training for 4(1f) Mbarara Campus staff
- A draft Gender Policy has been developed and pends approval by the LDC Management committee
- Procurement process for the purchase of computers for the visually impaired students is at bidding stage
- First phase of construction of the multistoried building at LDC Kampala is still in progress

IV. Medium Term Plans

- Expand physical facilities to reduce on congestion in class rooms and failure rate.
- Identify skills development courses for staff to improve on the performance.
- Full automation of all LDC Manual processes.
- Establish and Operationalise the LDC Lira centre in order to admit eligible applicants on the Bar Course.
- Procuring more books for the Main ,Mbarara and Lira campus libraries to reduce on the ratio of 1 book to students which is standing at 1:20 instead of the ideal 1:5.
- Construction of 1 building block to house 20 lecture rooms, a bookshop and resource centre.
- Reduce the congestion by reducing the ratio of classroom to students which is at 1:30 instead of the ideal 1:16

Vote:109

Law Development Centre

V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25
Recurrent								
Wage	3.804	5.143	2.571	5.143	5.143	5.143	5.143	5.143
Non Wage	2.970	8.906	5.276	8.906	10.687	12.825	15.390	18.468
Devt.								
GoU	2.778	4.393	2.097	4.393	4.393	4.393	4.393	4.393
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	9.552	18.442	9.944	18.442	20.223	22.361	24.926	28.004
Total GoU+Ext Fin (MTEF)	9.552	18.442	9.944	18.442	20.223	22.361	24.926	28.004
Arrears	0.000	0.000	0.000	0.077	0.000	0.000	0.000	0.000
Total Budget	9.552	18.442	9.944	18.519	20.223	22.361	24.926	28.004
A.I.A Total	6.591	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	16.142	18.442	9.944	18.519	20.223	22.361	24.926	28.004
Total Vote Budget Excluding Arrears	16.142	18.442	9.944	18.442	20.223	22.361	24.926	28.004

VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	14.049	0.000	0.000	14.049	14.049	0.000	14.049
211 Wages and Salaries	7.878	0.000	0.000	7.878	7.878	0.000	7.878
212 Social Contributions	0.514	0.000	0.000	0.514	0.514	0.000	0.514
213 Other Employee Costs	1.778	0.000	0.000	1.778	1.778	0.000	1.778
221 General Expenses	1.186	0.000	0.000	1.186	1.186	0.000	1.186
222 Communications	0.132	0.000	0.000	0.132	0.132	0.000	0.132
223 Utility and Property Expenses	0.770	0.000	0.000	0.770	0.770	0.000	0.770
224 Supplies and Services	0.160	0.000	0.000	0.160	0.160	0.000	0.160
225 Professional Services	0.200	0.000	0.000	0.200	0.200	0.000	0.200
226 Insurances and Licenses	0.050	0.000	0.000	0.050	0.050	0.000	0.050
227 Travel and Transport	0.540	0.000	0.000	0.540	0.540	0.000	0.540
228 Maintenance	0.340	0.000	0.000	0.340	0.340	0.000	0.340
282 Miscellaneous Other Expenses	0.500	0.000	0.000	0.500	0.500	0.000	0.500
Output Class : Capital Purchases	4.393	0.000	0.000	4.393	4.393	0.000	4.393
312 FIXED ASSETS	4.393	0.000	0.000	4.393	4.393	0.000	4.393

Vote:109 Law Development Centre

Output Class : Arrears	0.000	0.000	0.000	0.000	0.077	0.000	0.077
321 DOMESTIC	0.000	0.000	0.000	0.000	0.077	0.000	0.077
Grand Total :	18.442	0.000	0.000	18.442	18.519	0.000	18.519
Total excluding Arrears	18.442	0.000	0.000	18.442	18.442	0.000	18.442

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
54 Legal Training	16.292	18.442	9.944	18.519	20.223	22.361	24.926	28.004
01 Administration	12.465	14.049	7.847	14.049	15.830	17.967	20.532	23.610
1229 Support to Law Development Centre	3.828	4.393	2.097	0.000	0.000	0.000	0.000	0.000
1640 Retooling of the Law Development Centre	0.000	0.000	0.000	4.470	4.393	4.393	4.393	4.393
Total for the Vote	16.292	18.442	9.944	18.519	20.223	22.361	24.926	28.004
Total Excluding Arrears	16.292	18.442	9.944	18.442	20.223	22.361	24.926	28.004

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2020/21)

Programme :	54 Legal Training				
Programme Objective :	<ol style="list-style-type: none"> To provide accessible and equitable legal training that is relevant and responsive to the needs of the labour market. To promote a transparent and accountable financial system and expand revenue base by 2020. To secure and sustain a competitive and motivated human resource. To improve quality and efficiency through integration of ICT services and systems in all processes. To provide legal aid to the indigent and vulnerable persons in all processes. To enhance research capacity of the Centre to produce legal publications. 				
Responsible Officer:	Director,LDC				
Programme Outcome:	Skilled legal practioners				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection

Vote:109 Law Development Centre

• Pass rate/Completion rate	58%	2016	70%	70%	70%
SubProgramme: 01 Administration					
Output: 01 Legal Training					
% of students graduating in Administrative Law Course as a % of those who enrolled			86%	86%	86%
% of students graduating in Bar course as a % of those who enrolled			70%	70%	70%
% of students graduating in diploma in Human rights as a % of those who enrolled			90%	90%	90%
% of students graduating in diploma in Law as a % of those who enrolled			80%	80%	80%
Output: 02 Law Reporting					
No of Law Reports Published (Volumes)			800	800	800
No. of Volumes of High Court Bulletins published			400	400	400
Output: 04 Community Legal Services					
% of cases referred to Legal Aid Clinic for reconciliation that are concluded			65%	65%	65%
No. of juvenile diverted from the criminal justice system			1,000	1,000	1,000

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
Vote 109 Law Development Centre			
Program : 12 54 Legal Training			
Development Project : 1640 Retooling of the Law Development Centre			
Output: 12 54 72 Government Buildings and Administrative Infrastructure			
		Building Renovations Replacement of chairs Repair air conditioning Floor re-works Plumbing works Replace windows Renovate electrical system Repainting	
Total Output Cost(Ushs Thousand)	0	0	3,843,304
Gou Dev't:	0	0	3,843,304
Ext Fin:	0	0	0
A.I.A:	0	0	0

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

- Increasing number of students with limited infrastructure expansion and lited wage due to inadequate funding.

Vote:109 Law Development Centre

Plans to improve Vote Performance

- Continuous training of lecturers in student oriented teaching methods.
- Decongesting the firm rooms to allow enough interaction between students and lecturer's.

XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

Objective :	Increase awareness on HIV/AIDS among the staff and students of LDC
Issue of Concern :	Create awareness of HIV/AIDS within the LDC community
Planned Interventions :	Create awareness through online communication to staff and students of LDC
Budget Allocation (Billion) :	0.003
Performance Indicators:	Rate of awareness created within LDC
Objective :	Medical support provided to all staff including those living with AIDS/HIV
Issue of Concern :	Increasing productivity of staff of LDC including those living with HIV/AIDS
Planned Interventions :	Provide medical insurance to staff of LDC
Budget Allocation (Billion) :	0.200
Performance Indicators:	Number of staff that are provided medical insurance/support

Issue Type: **Gender**

Objective :	Gender equality and equity
Issue of Concern :	Promote gender equality and equitable access to LDC services
Planned Interventions :	Introduce and set up devices and services (visual impairment aids, fluent interpreters/signers with appropriate academic background) to attract people with disabilities.
Budget Allocation (Billion) :	0.040
Performance Indicators:	No of devices introduced/set up No of interpreters provided
Objective :	Integrate gender in the curriculum of all LDC courses
Issue of Concern :	Promote access to legal aid by providing legal aid to the indigent
Planned Interventions :	Attach Bar course students to hard to reach areas for clerkship, coaching litigants, representing the poor in court ,counselling, diverting juveniles from the criminal justice system.
Budget Allocation (Billion) :	0.589
Performance Indicators:	No of Bar Course students attached to hard to reach areas No of walk in clients that access legal aid No of juveniles diverted No of litigants coached for self representation

Vote:109 Law Development Centre

Issue Type: **Enviroment**

Objective :	Prevent environmental degradation within the centre
Issue of Concern :	Proper conservation of the environment
Planned Interventions :	Sensitize the staff and students of LDC and its campuses on how to conserve the environment
Budget Allocation (Billion) :	0.003
Performance Indicators:	Number of sensitization campaigns carried out

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Director, LDC.	LS 1	1	1
Deputy Director, LDC.	LS 2	1	1
Academic Registrar	LS 3	1	1
Head Dep't of Law	LS 3	1	1
Head Finance and Planning	LS 3	1	1
Head Library Department	LS 3	1	1
Head Post Graduate Studies	LS 3	1	1
Head, Dept. of Law Reporting, Research and Law Reform	LS 3	1	1
Secretary/Head Human Resource and Administration	LS 3	2	2
Administration Manager	LS 4	1	1
Head of Subject	LS 4	7	7
Human Resource Manager	LS 4	1	1
Manager, LAC	LS 4	1	1
Manager, LDC Publishers	LS 4	1	0
Accountant	LS 5	3	3
Assistant Academic Registrar	LS 5	3	3
Editor Law Reports	LS 5	1	1
Procurement Officer	LS 5	1	1
Senior Legal Officer	LS 5	1	1
Systems Analyst/ICT officer	LS 5	1	1
Assistant Internal Auditor	LS 6	1	1
Assistant Librarian	LS 6	1	1
Estates Officer	LS 6	1	1
Human Resource Officer	LS 6	1	1
Legal Officer, LAC	LS 6	4	4

Vote:109 Law Development Centre

Legal Officer, Law Reform	LS 6	4	4
Programme Officer, LAC	LS 6	1	1
Sales and Marketing Officer	LS 6	1	1
Accounts Assistant	LS 7	7	7
Administrative Assistant	LS 7	17	17
ICT Technician	LS 7	2	2
Legal Assistant/Law clerk, LAC	LS 7	2	2
Library Assistant	LS 7	8	8
Machine operator	LS 7	8	8
Procurement And Disposal Assistant	LS 7	2	2
Records Assistant	LS 7	2	2
Accountant (Stores)	LS 8	1	1
Driver	LS 8	9	9
Lecturer-Part time contract	LS 8	1	1
Office Assistant	LS 8	6	6
Office Assistant/ Receptionist	LS 8	1	1
Security Guard	LS 8	9	9
Technician	LS 8	4	4
Lecturer-Part time contract	N/A	1	1

Table 13.2 Staff Recruitment Plan

N/A