

# Vote:133 Office of the Director of Public Prosecutions

## V1: Vote Overview

### I. Vote Mission Statement

To handle and prosecute criminal cases in a just, effective and efficient manner.

### II. Strategic Objective

To guide the criminal investigations and prosecute criminal cases in a just, efficient and effective manner in any court of law in the Country except in the court martial

### III. Major Achievements in 2019/20

As at December 2019, the ODPP had realised achievements under its program of Criminal Prosecutions Services, Inspection and Quality Assurance, and Management Support Services as highlighted below;

#### CRIMINAL PROSECUTIONS SERVICES PROGRAM

- a. Gender, Children and Sexual Offences Subprogram had 35% Prosecution-led investigations concluded in average of 44 work days, against the minimum target of 70%, 70% prosecutorial decisions made within 15 business days, against the minimum target of 70%, sanctioned 90% case files within 2 business days, against the minimum target of 80%.
- b. Land crimes Subprogram had 53% prosecution-led-investigations concluded within 110 business days, against the minimum target of 60%, 64% prosecutorial decisions made within 44 business days, against the minimum target of 70%, sanctioned 76% of case files within 2 work days, against a target of 80%.
- c. Anti-Corruption Subprogram had 67% of prosecution led investigations into corruption & money laundering crimes concluded within 66 business days against the target of 75%, 82% of Corruption and money laundering cases prosecutorial decisions made within 55 business days against the target of 75%, 41% proceeds of crime were recovered out of orders issued. This was against the minimum target of 10%.
- d. International crimes Program had 70% of registered cases prosecuted out of the targeted 70%, 72% of the registered international crime cases handled by way of prosecution led investigations, participated in 27 engagements and meetings out of the targeted 15
- e. General Case Work Subprogram had 65% prosecutorial decisions made within 20 business days, against the minimum target of 65%, 80% case files sanctioned within 2 business days, against the minimum target of 80%, 60% of Prosecution-Led Investigations cases within 60 business days.
- f. Concluded 941 cases under Plea-bargain (In Q1: 286 cases were concluded in 4 plea-bargain sessions; Mbarara 180, Bushenyi 37, Jinja 41 and Mbale 28 cases, and In Q2 : 655 cases were concluded in 13 plea-bargain sessions; Mbarara and Bushenyi 82, Masaka 51, Jinja 70, Lira 125, Tororo 29, Mbale 28, Gulu 70, Soroti 5, Arua 52, Masindi 132 and Moroto 29 cases).
- g. ODPP concluded 1,176 cases in 47 High court sessions.
- h. Appeals and Miscellaneous Applications Subprogram prosecuted 76% of appeals against a minimum target of 85%, handled 91% of miscellaneous criminal causes and applications against a minimum target of 90%. Performance here was due to inadequate staffing.

#### INSPECTION AND QUALITY ASSURANCE SERVICES PROGRAM

- a. Research and Training Subprogram trained 40 ODPP staff out of the targeted 10, produced a research report to establish the causes of dismissal of cases was produced covering stations of Amuru, Arua, Lira, Buganda Rd, City Hall, Luwero, LDC, Moroto, Kalangala, Mubende, Soroti and Gulu.
- b. Inspection and Quality Assurance Subprogram had 84 ODPP offices & agencies with delegated prosecutions function meeting the set minimum performance standards out of the target of 175 offices, 02 report on inspection of ODPP offices & agencies with delegated prosecutorial function produced out of the target of 4, 79% of Public Complaints regarding staff conduct attended to. This is against the target of 95%.
- c. Internal Audit Subprogram produced 02 audit report.

#### GENERAL ADMINISTRATION & SUPPORT SERVICES PROGRAM

- a. Produced 03 performance reports
- b. Processed 41% of the registered extradition requests out of the target of 65%, 75% of Mutual Legal Assistance (MLA) requests processed out of the targeted 65%
- c. Entered into 01 MoU.
- d. Protected 35 witnesses.
- e. Addressed 92% complaints against the criminal justice process

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## CROSS CUTTING ISSUES

### HIV/AIDS

- a. conducted HIV/AIDS awareness campaigns in stations of; Kiruhura, Ibanda, Rukungiri, Kanungu, Kabale, Kisoro, Mbarara RSA, Isingiro, Bushenyi, Mbarara Regional Office, Mukono, Kayunga, and Nakifuma
- b. distributed ODPP HIV/AIDS Policy, Runyakitara translated literature, and condoms,
- c. Enrolled three officers living positive on health diet,
- d. Trained 10 Focal Persons
- e. launched a Human Rights Based Approach program to remove barriers to prevention, access, uptake and retention of HIV/AIDS services in the Criminal Justice System.
- f. With Support of UNAIDS and the Embassy of Ireland, launched a trainers' program in the ODPP, Judiciary-Criminal Justice bench, UPF, UPF, Probation Officers and LCs in equity barriers to TB, HIV and Malaria services where 300 officers were trained
- g. Participated in; the Uganda AIDS Commission meetings, the first Philly Bongole Lutaya Memorial Lecture, World HIV/AIDS day commemoration.

## GENDER AND EQUITY

The ODPP participated in:

- a. 5 trainings for police detectives, SOCO and forensic officers for effective handling of SGBV cases.
- b. drafting of the report on the Maputo Protocol on the protection and promotion of the rights of women and access to services.
- c. four National Medico-Legal Working Group meetings for addressing GBV Cases.
- d. training of medical officers in application of forensic evidence in SGBV cases.
- e. National Inception Meeting on EU-UN Spotlight Initiative and Protection Systems Strengthening Programme- a life free of violence and harmful practices by women and girls
- f. workshop of Judicial Experts in SGBV to strengthen prevention and response strategies in the great lakes region.
- g. launch of a three-year programme on Women Peace and Security in Uganda organised by UN WOMEN and the Norwegian Embassy.
- h. launch of UPF children Diversion Guidelines.
- i. peer review and feedback meeting for ODPP, Police and the Judiciary.
- j. activism campaign against Gender Based Violence in Uganda
- k. 2nd National Girl Summit on Ending Child Marriage and Teenage Pregnancy in Uganda.
- l. training on Juvenile Justice Initiative held in Malta.
- m. 3rd National Symposium on ending violence against women and girls in Uganda
- n. drafting workshop of the National Action Plan III UNSCR 1325,
- o. the UN gender based violence joint annual review.
- p. the Office of the Prime Minister meeting on progress on refugee cases

The ODPP;

- a. with UNICEF conducted training for prosecutors, police, probation officers and judicial officers on the "Handbook on Prosecuting Child Related Cases".
- b. completed Masaka region child friendly room.

## ENVIRONMENT

- a. Prosecuted 232 environmental cases
- b. Trained 120 officers in environmental & wildlife crimes management
- c. Participated in 16 collaboration meetings
- d. Undertook go-green activities in 10 offices.
- e. sensitized 82 Officers in environmental conservation

## IV. Medium Term Plans

Ensure that in the FY 2020/21, 80%, FY 2021/22, 85%, and FY 2022/23, 90% of the population particularly the vulnerable are satisfied with prosecution services; FY 2020/21, 20%, FY 2021/22, 25%, and FY 2022/23, 30 % victims of and witnesses are protected; FY 2020/21, 28%, FY 2021/22, 32%, and FY 2022/23, 36% of ODPP offices are automated, and FY 2020/21, 83%, FY 2021/22, 86%, and FY 2022/23, 90% of the districts have ODPP presence.

FY 2020/21, 99%, FY 2021/22, 100%, and FY 2022/23, 100% of the ODPP offices and delegated Prosecutorial Agencies meet set minimum performance standards.

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## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

		2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25
<b>Recurrent</b>	Wage	8.209	16.882	6.794	16.882	16.773	16.773	16.773	16.773
	Non Wage	19.004	20.685	8.496	21.093	25.312	30.374	36.449	43.738
<b>Devt.</b>	GoU	6.455	5.855	0.062	5.855	5.855	5.855	5.855	5.855
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>33.669</b>	<b>43.423</b>	<b>15.353</b>	<b>43.830</b>	<b>47.940</b>	<b>53.002</b>	<b>59.077</b>	<b>66.367</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>33.669</b>	<b>43.423</b>	<b>15.353</b>	<b>43.830</b>	<b>47.940</b>	<b>53.002</b>	<b>59.077</b>	<b>66.367</b>
Arrears		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>33.669</b>	<b>43.423</b>	<b>15.353</b>	<b>43.830</b>	<b>47.940</b>	<b>53.002</b>	<b>59.077</b>	<b>66.367</b>
<b>A.I.A Total</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>		<b>33.669</b>	<b>43.423</b>	<b>15.353</b>	<b>43.830</b>	<b>47.940</b>	<b>53.002</b>	<b>59.077</b>	<b>66.367</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>33.669</b>	<b>43.423</b>	<b>15.353</b>	<b>43.830</b>	<b>47.940</b>	<b>53.002</b>	<b>59.077</b>	<b>66.367</b>

## VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>38.223</b>	<b>0.000</b>	<b>0.000</b>	<b>38.223</b>	<b>42.630</b>	<b>0.000</b>	<b>42.630</b>
211 Wages and Salaries	18.437	0.000	0.000	18.437	18.437	0.000	18.437
212 Social Contributions	0.270	0.000	0.000	0.270	0.330	0.000	0.330
213 Other Employee Costs	0.689	0.000	0.000	0.689	1.037	0.000	1.037
221 General Expenses	9.245	0.000	0.000	9.245	9.595	0.000	9.595
222 Communications	0.350	0.000	0.000	0.350	4.210	0.000	4.210
223 Utility and Property Expenses	3.340	0.000	0.000	3.340	3.340	0.000	3.340
224 Supplies and Services	0.025	0.000	0.000	0.025	0.025	0.000	0.025
225 Professional Services	0.450	0.000	0.000	0.450	0.000	0.000	0.000
227 Travel and Transport	4.347	0.000	0.000	4.347	4.347	0.000	4.347
228 Maintenance	1.069	0.000	0.000	1.069	1.068	0.000	1.068
281 Property expenses other than interest	0.000	0.000	0.000	0.000	0.240	0.000	0.240
<b>Output Class : Capital Purchases</b>	<b>5.200</b>	<b>0.000</b>	<b>0.000</b>	<b>5.200</b>	<b>1.200</b>	<b>0.000</b>	<b>1.200</b>
281 Property expenses other than interest	0.220	0.000	0.000	0.220	0.000	0.000	0.000
312 FIXED ASSETS	4.980	0.000	0.000	4.980	1.200	0.000	1.200

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Grand Total :	43.423	0.000	0.000	43.423	43.830	0.000	43.830
Total excluding Arrears	43.423	0.000	0.000	43.423	43.830	0.000	43.830

## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
<b>60 Inspection and Quality Assurance Services</b>	<b>1.055</b>	<b>1.964</b>	<b>0.669</b>	<b>1.964</b>	<b>3.101</b>	<b>5.065</b>	<b>7.023</b>	<b>10.172</b>
06 Internal Audit	0.058	0.231	0.115	0.231	0.431	0.631	0.426	1.826
18 Inspection and Quality Assurance	0.654	0.980	0.191	0.980	1.580	2.580	4.337	5.086
19 Research and Training	0.342	0.752	0.363	0.752	1.089	1.854	2.259	3.259
<b>61 Criminal Prosecution Services</b>	<b>8.755</b>	<b>15.307</b>	<b>6.087</b>	<b>15.307</b>	<b>17.307</b>	<b>19.307</b>	<b>21.307</b>	<b>23.307</b>
11 Land crimes	1.061	2.350	0.943	2.350	2.350	2.350	3.250	4.150
12 Anti-Corruption	2.290	3.240	1.053	3.240	3.811	5.668	3.000	4.900
13 International Crimes	1.900	2.900	1.297	2.900	4.195	4.088	4.200	4.400
14 Gender, Children & Sexual(GC & S)offences	1.391	2.510	1.192	2.510	2.600	2.800	4.276	4.300
15 General Casework	1.100	2.350	0.718	2.350	2.350	2.400	4.250	2.850
16 Appeals & Miscellaneous Applications	1.014	1.957	0.883	1.957	2.001	2.001	2.332	2.707
<b>62 General Administration and Support Services</b>	<b>23.859</b>	<b>26.152</b>	<b>8.597</b>	<b>26.559</b>	<b>27.532</b>	<b>28.630</b>	<b>30.747</b>	<b>32.888</b>
0364 Assistance to Prosecution	5.855	5.255	0.062	0.000	0.000	0.000	0.000	0.000
07 Finance and Administration	7.683	8.873	3.679	9.880	9.853	11.059	12.177	11.216
08 Field Operations	6.709	8.270	3.862	7.670	8.670	8.561	9.561	9.011
09 Information and Communication Technology	0.814	0.818	0.258	0.818	0.818	0.818	0.818	1.555
10 Witness Protection and Victims Empowerment	2.113	2.125	0.696	2.125	2.125	2.125	2.125	4.654
1346 Enhancing Prosecution Services for all (EPSFA)	0.600	0.600	0.000	0.600	0.600	0.600	0.600	0.600
1645 Retooling of Office of the Director of Public Prosecutions	0.000	0.000	0.000	5.255	5.255	5.255	5.255	5.255
17 International Cooperation	0.085	0.210	0.039	0.210	0.210	0.210	0.210	0.596
<b>Total for the Vote</b>	<b>33.669</b>	<b>43.423</b>	<b>15.353</b>	<b>43.830</b>	<b>47.940</b>	<b>53.002</b>	<b>59.077</b>	<b>66.367</b>
<b>Total Excluding Arrears</b>	<b>33.669</b>	<b>43.423</b>	<b>15.353</b>	<b>43.830</b>	<b>47.940</b>	<b>53.002</b>	<b>59.077</b>	<b>66.367</b>

## VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2020/21)

<b>Programme :</b>	60 Inspection and Quality Assurance Services
<b>Programme Objective</b>	To promote observance of Prosecution services performance standards at all ODPP areas of jurisdiction

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: (HQs, Regional, District offices & Agencies with delegated prosecutorial functions)					
<b>Responsible Officer:</b> Deputy Director I & QA					
<b>Programme Outcome:</b> Prosecution services performance standards observed at all ODPP areas of jurisdiction (HQs, Regional, District offices & Agencies with delegated prosecutorial functions)					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Observance of human rights and fight against corruption promoted</b>					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• Proportion of prosecution Offices that meet set minimum performance standards	88%	2017	95%	98%	98%
<b>SubProgramme: 06 Internal Audit</b>					
<i>Output: 06 Internal Audit</i>					
No. of audit reports produced			4	4	4
<b>SubProgramme: 18 Inspection and Quality Assurance</b>					
<i>Output: 05 Inspection and Quality Assurance</i>					
No. of ODPP offices & Agencies with delegated prosecutorial function adhering to the set minimum performance standards.			160	190	205
No. of reports on inspection of ODPP offices & Agencies with delegated prosecutorial function produced			4	4	4
Proportion of Public Complaints on prosecution against criminal justice attended to.			95%	95%	95%
<b>SubProgramme: 19 Research and Training</b>					
<i>Output: 04 Trained Professionals and Research</i>					
No. of ODPP staff trained			40	60	80
No. of Research Reports on criminal law, procedure and practice produced			2	2	2
No. of Reports on public satisfaction of ODPP services produced			1	1	1
<b>Programme :</b> 61 Criminal Prosecution Services					
<b>Programme Objective :</b>					
1. To critically examine criminal cases before they are registered in court,					
2. To direct police to institute criminal investigations in appropriate cases,					
3. To take over and continue any criminal proceedings instituted by any other person or authority,					
4. To discontinue at any stage before judgement is delivered, an criminal proceedings instituted by him/her.					
5. To enhance public confidence in prosecution services					
<b>Responsible Officer:</b> Deputy Director Prosecutions					
<b>Programme Outcome:</b> Enhanced confidence in prosecution services for all					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Commercial justice and the environment for competitiveness strengthened</b>					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection

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• Proportion of the public satisfied with public prosecution services	62%	2017	80%	85%	90%
<b>SubProgramme: 11 Land crimes</b>					
<i>Output: 02 Lands Crimes cases Prosecuted</i>					
Proportion of Prosecution-Led Investigations in land crimes concluded within 110 business days			55%	60%	65%
Proportion of Land crimes cases prosecutorial decisions made within 44 business days			65%	80%	85%
Proportion of Land crimes cases files sanctioned within 2 business days			80%	80%	85%
<b>SubProgramme: 12 Anti-Corruption</b>					
<i>Output: 03 Anti-Corruption Cases Prosecuted</i>					
Proportion of proceeds of crime recovered out of orders issued			20%	10%	20%
Proportion of Prosecution-Led investigations into Corruption & money-laundering crimes concluded within 132 business days.			65%	70%	75%
Proportion of Corruption and money-laundering cases prosecutorial decisions made within 55 business days			75%	80%	85%
<b>SubProgramme: 13 International Crimes</b>					
<i>Output: 04 International Crimes cases Prosecuted</i>					
Proportion of registered international criminal cases prosecuted			75%	70%	75%
Proportion of registered international crime cases handled by way of prosecution-led			70%	80%	85%
No. of inter-agency engagements on international crimes participated in			40	50	60
<b>SubProgramme: 14 Gender, Children &amp; Sexual(GC &amp; S)offences</b>					
<i>Output: 01 Gender, Children and Sexual offences cases prosecuted</i>					
Proportion of CG & S offences investigations concluded within 30 business days			70%	75%	80%
Proportion of GC & S offences prosecutorial decisions made within 15 business days			70%	75%	80%
Proportion of GC & S offences case files sanctioned within 2 business days			80%	85%	85%
<b>SubProgramme: 15 General Casework</b>					
<i>Output: 05 General Casework handled</i>					
Proportion of Prosecution-Led Investigations into General crimes conclude within 60 business days			60%	70%	75%
Proportion of General case files' prosecutorial decisions made within 20 business days			65%	70%	75%
Proportion of General case files sanctioned within 2 business days			75%	80%	80%
<b>SubProgramme: 16 Appeals &amp; Miscellaneous Applications</b>					
<i>Output: 06 Appeals &amp; Miscellaneous Applications</i>					
Proportion of appeals prosecuted.			85%	85%	90%
Percentage of miscellaneous criminal causes application argued.			90%	90%	90%
<b>Programme :</b>	62 General Administration and Support Services				
<b>Programme Objective :</b>	To enhance access to prosecution services by all dis-aggregated by age, gender, location, physical differences.				
<b>Responsible Officer:</b>	Deputy Director MSS				

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<b>Programme Outcome:</b> Enhanced access to prosecution services by all dis-aggregated by age, gender, location, physical differences, etc					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Infrastructure and access to JLOS services enhanced</b>					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• Proportion of districts with established ODPP office presence by location	83%	2017	83%	86%	90%
• Proportion of witnesses and victims of crime protected segregated by location, age, crime type, gender	3%	2017	20%	25%	30%
• Proportion of ODPP offices linked to automated management information systems segregated by location	24%	2017	28%	32%	36%
<b>SubProgramme: 07 Finance and Administration</b>					
<i>Output: 01 Financial &amp; Administrative Services Provided</i>					
No. of performance reports produced			6	6	6
No of Land titles for office premises secured			5	5	5
No. of Policy Planning documents produced			2	2	2
<b>SubProgramme: 08 Field Operations</b>					
<i>Output: 03 Field Operations services</i>					
No. of Field offices established			3	3	5
<b>SubProgramme: 09 Information and Communication Technology</b>					
<i>Output: 02 Automated Prosecution Services</i>					
No. of Offices equipped and internetworked			12	20	30
<b>SubProgramme: 10 Witness Protection and Victims Empowerment</b>					
<i>Output: 06 Witnesses &amp; Victims of Crime protected</i>					
No. of Witnesses & Victims-of-crime protected			40	30	40
Proportion of Public complaints on prosecution against staff conduct and performance attended to			95%	95%	5%
<b>SubProgramme: 1346 Enhancing Prosecution Services for all (EPSFA)</b>					
<i>Output: 01 Financial &amp; Administrative Services Provided</i>					
No. of performance reports produced			6	6	6
No of Land titles for office premises secured			5	10	10
No. of Policy Planning documents produced			2	2	2
<b>SubProgramme: 1645 Retooling of Office of the Director of Public Prosecutions</b>					
<i>Output: 02 Automated Prosecution Services</i>					
No. of Offices equipped and internetworked			12	25	40

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<b>SubProgramme: 17 International Cooperation</b>			
<b>Output: 05 International cooperation maintained</b>			
Proportion of registered extradition requests processed	65%	70%	80%
Proportion of registered Mutual Legal Assistance requests processed	65%	70%	80%
No. of collaborations in criminal matters participated in	2	5	10

## IX. Major Capital Investments And Changes In Resource Allocation

**Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

FY 2019/20		FY 2020/21	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
<b>Vote 133 Office of the Director of Public Prosecutions</b>			
<i>Program : 12 62 General Administration and Support Services</i>			
Development Project : 1346 Enhancing Prosecution Services for all (EPSFA)			
<b>Output: 12 62 72 Government Buildings and Administrative Infrastructure</b>			
Office buildings constructed	The Construction of Kabale regional office in progress.  Construction of 3 RSA office premises in Kisoro, Kibuku and Bulambuli Procurement process for construction of office premises in the named places is ongoing.	80% completion of targeted regional office building constructed	
<b>Total Output Cost(Ushs Thousand)</b>	<b>500,000</b>	<b>0</b>	<b>600,000</b>
Gou Dev't:	500,000	0	600,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

ODPP continues to operate under several challenges including legislative and resource (Human and financial) gaps.

Lack of Mutual Legal Assistance Legislation (MLA). Corruption cases are often committed across borders and some assets that would be recovered can be traced across the borders. However, there is no MLA lawmaking it difficult to recover properties across the border.

Lack of legal and institutional framework for Asset management. Most assets that would be recovered are going-concerns and courts are reluctant to issue restraining orders in such cases due to absence of infrastructure for management of assets. Even where a management order has been issued to the Official receiver, there are challenges due to lack of management structure.

Lack of enabling law for the ODPP makes it hard to define its scope and ably execute its mandate.

Lack of Witness protection law affects prosecutions whereby witnesses don't honour summons, other witnesses relocate making it hard to trace them leading to numerous case adjournments. While others don't testify due to personal security concerns when called to testify against colleagues or superiors. Consequently, cases stall in court, others withdrawn leading to lose of government resources (compensations).



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The Human Rights (enforcement) Act, 2019 has negative implications on prosecutors and operations as it sets ground for personal liabilities against officers for official decisions they take in the course of duty.

Financial Challenges in Order OfODPP Preference:

Recruitment to address acute understaffing in field offices

Only 41% positions in the establishment are filled.

ODPP has 16 Regional Offices, 85 RSA and 33 RSP stations which are understaffed.

There are more magistrates deployed than prosecutors. There are no full time prosecutors at many courts. Less qualified police prosecutors prosecute in courts that lack full time ODPP prosecutors. There should be more prosecutors than magistrates to peruse police files and attend to the public while others are in court.

Most field work is done by State Attorneys (SAs) and Senior State Attorneys (SSAs).

In the FY 2020/21, ODPP requires funds to recruit at least 40 SAs, 12 ICT Officers, 16 Data Entry Clerks and 1 Principal Statistician. SAs require facilitation to travel and conduct prosecutions at County courts where there are no full time prosecutors. This will improve access to justice for all and timely and effective responses to anticipated election-related offences.

Easy and fast access to criminal justice will ensure complainants are quickly served and let to concentrate on productive activities.

These require UGX.1.738bn (wage), UGX.15.775bn (Non-wage), and UGX. 1.131bn (development).

Funding for Prosecution of Serious and Complex Cases, Innovations for Case Management and Back-log Reduction

ODPP needs funding improvement to support prosecution of such cases, including murder, SGBV, cases involving children, corruption, money laundering, land crimes, human trafficking, international crimes, cases involving the recovery of proceeds of crime and election related offenses.

Additionally, funding should consider ODPP's innovations in case management & backlog reduction like prosecution-led investigations, pre-trial witness interviews, witness protection, out-reach programmes in major cases, continuous case review and weeding-out, recovering proceeds of crime, plea-bargain, pre-trial disclosure, case conferencing, field inspections, and anti-corruption measures against field staff.

There is need to equip Asset Recovery; Land Crimes; Gender Children and Sexual Offenses; Environment and Wildlife; Plea-Bargain; and International Crimes Departments.

Funding required includes:

- a) Reduction of case backlog, weeding-out and Plea-bargain.....1.500bn
- b) Pre-trial witness interviews ....1.820bn
- c) Prosecution of serious criminal offenses including corruption and money laundering....2.552bn
- d) Handling of Sexual and Gender Based Violence and Children cases...0.530bn
- e) Operations of International Crimes Department...1.000bn
- f) Operationalization of Land Crimes Department....0.100bn
- g) Operational funds for field stations...2.900bn
- h) Coordination, collaboration, sensitization, supervision, communication and information technologies, and inspections....0.760bn
- i) Equip Victims Assistance Desk & Empower and Protect Victims and Witnesses of crime....1.500bn
- j) Equip Asset Recovery Department....1.500bn

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The above priority requires a total of UGX 15.192bn.

Computerization to strengthen service delivery at regional offices will support processing of case data and information, documents, legal research, printing, disclosure, provide alternative power backup, software and security systems. This requires computer workstations, Establishment of LAN and Wide Area Networks (WAN), UPSs, Application software licenses, Internet Availability, alternative power (Solar systems), Anti-virus software security, Multi-functional printers, Heavy scanners, online library subscriptions, Alarm security systems, CCTV security surveillance systems and access control systems to roll-out PROCAMIS to 16 regional offices.

This activity requires UGX 4.030bn.

Security needs for ODPP officers and assets

ODPP Prosecutors, buildings and assets continue facing high security risks requiring purchase and deployment of security equipment, vehicles and personnel and their work facilitation. ODPP requires the following equipment to cater for HQs and the 16 regional offices:

- a) 20 security walk through metal detectors @UGX 50m = 1bn
- b) 50 security hand held metal detectors @UGX 0.850m = 42.5m
- c) 100 walkie-talkies @UGX 1m = 100m
- d) Frequency booster @UGX 20m = 20m
- e) 3 Security backup pickups vehicles @UGX 200m = 600m
- f) 60 Vehicle trackers @UGX 3m = 180m
- g) 40 Guard houses @UGX 25m = 1bn
- h) 4 Training, sensitization sessions on security awareness and protection @UGX 100m = 400m
- i) Allowances for 3 guards on duty per day @UGX12,000 per guard per day for 137 offices = 1.778bn
- j) Allowances for security supervision and risk assessment of ODPP stations, residences @UGX = 72m
- k) Fuel for security supervision = 75m
- l) 10 Motorcycles patrols and coordination @10m = 100m

Total required funding for this activity is UGX 5.367bn.

Establishment of Field Offices to match the Judiciary and Police establishments to improve prosecution service delivery

ODPP plans to open additional Regional Offices to match the Judiciary's plans to operationalize new High Court circuits of Luwero, Hoima, Iganga, Tororo, Rukungiri, and Moroto.

ODPP is absent in more than 30 Districts and needs to increase coverage to match the Judiciary's planned increase of High Court Judges from 52 to 82, Chief Magisterial areas to 82, and Grade I Magisterial areas to 402. This will involve;

- a) Establishment and operationalizing 6 regional offices (2 Regional Offices per year)...6.660bn
- b) Establishment of 5 new field offices in 2019/20....0.300bn.

Establishment requires UGX 6.960bn.

### Plans to improve Vote Performance

Establish and operationalize offices

Rollout PROCAMIS to field offices for easy management and case data retrieval

Operationalize PROCAMIS disaster recovery

Renewal of software licenses

Initiate recruitment process of additional officers

Train officers in relevant courses

Lobby for increment in funding allotment for the ODPP for improved logistics

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Continue printing and dissemination copies of the National Prosecutions Policy  
Follow-up fast-tracking of the ODPP bill

## XI Off Budget Support

### Table 11.1 Off-Budget Support by Sub-Programme

N/A

## XII. Vote Cross Cutting Policy And Other Budgetary Issues

### Table 12.1: Cross- Cutting Policy Issues

**Issue Type:** HIV/AIDS

<b>Objective :</b>	Mainstreaming of HIV issues in the ODPP
<b>Issue of Concern :</b>	Need for healthy leaving that enhances productivity of ODPP employees
<b>Planned Interventions :</b>	Training of trainers on HIV services Awareness Campaigns Participate in all HIV activities Hold HIV Committee meetings Conduct Monitoring & Evaluation Disseminate internal HIV Policy to field offices
<b>Budget Allocation (Billion) :</b>	0.080
<b>Performance Indicators:</b>	Trainers trained - 500 Awareness campaigns conducted - 8 HIV activities participated - 20 HIV activities participated in - 20 Committee meetings held - 36 Monitoring and Evaluation held - 4 HIV Policy disseminated - 80

**Issue Type:** Gender

<b>Objective :</b>	Mainstreaming SGBV and Children best prosecution practices.
<b>Issue of Concern :</b>	Need to mainstream best prosecution practices in handling SGBV and child related cases.
<b>Planned Interventions :</b>	Conduct 2 M & E to assess the impact of the training on the prosecutors manual Conduct case census on SGBV cases in the 16 regions
<b>Budget Allocation (Billion) :</b>	0.100
<b>Performance Indicators:</b>	Number of SGBV trainings conducted-2 trainings Number of case census reports-1 report
<b>Objective :</b>	Promote access to prosecution services by vulnerable persons.
<b>Issue of Concern :</b>	Limited access to prosecution services by vulnerable persons
<b>Planned Interventions :</b>	Hold national stakeholder meetings (4 meetings, one per qtr) Develop IEC materials (500 copies) Hold outreaches to disseminate IEC materials (16 outreaches)
<b>Budget Allocation (Billion) :</b>	0.100

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<b>Performance Indicators:</b>	No of national stakeholder meetings held-4 meetings Number of outreach reports-4 Number of meeting minutes produced Number of IEC materials produced and disseminated-500 copies
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**Issue Type:** **Environment**

<b>Objective :</b>	Ably handle environmental matters
<b>Issue of Concern :</b>	Need for enhanced collaboration & officer skills to handle environmental criminal matters;
<b>Planned Interventions :</b>	Equip staff with skills to prosecute cases of violation of environmental laws & participate in meetings with agencies handling environmental activities;
<b>Budget Allocation (Billion) :</b>	0.085
<b>Performance Indicators:</b>	Performance indicators: Environmental cases prosecuted by ODPP-300 Staff equipped with skills need to prosecute environmental crimes -150 Meeting participated in-4 Inspections of delegated environmental Prosecutor Agencies-50
<b>Objective :</b>	To promote environmental conservation and preservation within ODPP
<b>Issue of Concern :</b>	Need to go green at ODPP owned premises
<b>Planned Interventions :</b>	Plant trees, grass and flowers in 40 (10 per qtr) ODPP owned premises.
<b>Budget Allocation (Billion) :</b>	0.080
<b>Performance Indicators:</b>	Number of ODPP owned premises gone green-10 owned premises per quarter.

## XIII. Personnel Information

**Table 13.1 Staff Establishment Analysis**

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Principal Systems Administrator	U2-SC	2	0
Senior State Attorney	U3-LEGAL	135	71
Senior Economist	U3-UP	1	0
State Attorney	U4-LEGAL	201	139
Data Entry Clerk	U6-UP	50	7
Office Typist	U7-UP	112	34

**Table 13.2 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Data Entry Clerk	U6-UP	50	7	43	20	8,485,060	101,820,720
Office Typist	U7-UP	112	34	78	10	3,334,440	40,013,280
Principal Systems Administrator	U2-SC	2	0	2	1	2,058,276	24,699,312

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Senior State Attorney	U3-LEGAL	135	71	64	17	26,838,240	322,058,880
Senior Economist	U3-UP	1	0	1	1	1,004,232	12,050,784
State Attorney	U4-LEGAL	201	139	62	60	75,504,000	906,048,000
<b>Total</b>		501	251	250	109	117,224,248	1,406,690,976