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 Uganda Bureau of Statistics

V1: Vote Overview

I. Vote Mission Statement

To coordinate the National Statistical System and provide quality demand driven statistics that support policy, decision making, research and development initiatives.

II. Strategic Objective

The Bureau's overall Policy objective in the medium and long term is to ensure the Production, Coordination and Dissemination of official statistics in a timely and coherent manner to enable better planning and monitoring of socio-economic development in the country

III. Major Achievements in 2019/20

CPI figures for Q1 of FY 2019/20 were disseminated according to the Advance Release Calendar of last working day of each month. continued with data collection for Rural CPI price and analysis of the collected data is on-going. compiled and disseminated the Residential Property Price Index (RPPI) for Greater Kampala Metropolitan Area (GKMA) for Q1 of FY2019/20. Government Finance Statistics were compiled for Central Government Statistics revenue and expenditure for Q4 FY 2018/19. Data was collected for the HCPI for COMESA and a report produced by EAC,

IV. Medium Term Plans

- i. Improve Coordination and Management of the National Statistical System.
- ii. Strengthen Production, Development and Dissemination of Quality Statistics.
- iii. Efficient and effective institutional Performance.

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V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

| | | 2018/19 Outturn | 2019/20 | | 2020/21 | MTEF Budget Projections | | | |
|--|-----------|--------------------|-----------------|------------------------|---------------|-------------------------|---------------|---------------|---------------|
| | | | Approved Budget | Expenditure by End Dec | | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
| Recurrent | Wage | 12.849 | 12.850 | 6.421 | 14.991 | 14.991 | 14.991 | 14.991 | 14.991 |
| | Non Wage | 20.478 | 26.822 | 11.010 | 24.681 | 29.618 | 35.541 | 42.649 | 51.179 |
| Devt. | GoU | 13.181 | 20.409 | 5.998 | 20.409 | 20.409 | 20.409 | 20.409 | 20.409 |
| | Ext. Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | | 46.507 | 60.081 | 23.430 | 60.081 | 65.018 | 70.941 | 78.049 | 86.579 |
| Total GoU+Ext Fin (MTEF) | | 46.507 | 60.081 | 23.430 | 60.081 | 65.018 | 70.941 | 78.049 | 86.579 |
| Arrears | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Budget | | 46.507 | 60.081 | 23.430 | 60.081 | 65.018 | 70.941 | 78.049 | 86.579 |
| A.I.A Total | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total | | 46.507 | 60.081 | 23.430 | 60.081 | 65.018 | 70.941 | 78.049 | 86.579 |
| Total Vote Budget Excluding Arrears | | 46.507 | 60.081 | 23.430 | 60.081 | 65.018 | 70.941 | 78.049 | 86.579 |

VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

| <i>Billion Uganda Shillings</i> | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|---|-------------------------|--------------|--------------|---------------|-------------------------|--------------|---------------|
| | GoU | Ext. Fin | AIA | Total | GoU | Ext. Fin | Total |
| Output Class : Outputs Provided | 60.061 | 0.000 | 0.000 | 60.061 | 60.081 | 0.000 | 60.081 |
| 211 Wages and Salaries | 21.531 | 0.000 | 0.000 | 21.531 | 20.789 | 0.000 | 20.789 |
| 212 Social Contributions | 1.509 | 0.000 | 0.000 | 1.509 | 1.500 | 0.000 | 1.500 |
| 213 Other Employee Costs | 2.187 | 0.000 | 0.000 | 2.187 | 2.660 | 0.000 | 2.660 |
| 221 General Expenses | 12.913 | 0.000 | 0.000 | 12.913 | 12.510 | 0.000 | 12.510 |
| 222 Communications | 0.223 | 0.000 | 0.000 | 0.223 | 0.069 | 0.000 | 0.069 |
| 223 Utility and Property Expenses | 0.494 | 0.000 | 0.000 | 0.494 | 0.804 | 0.000 | 0.804 |
| 224 Supplies and Services | 0.000 | 0.000 | 0.000 | 0.000 | 0.108 | 0.000 | 0.108 |
| 225 Professional Services | 0.415 | 0.000 | 0.000 | 0.415 | 0.451 | 0.000 | 0.451 |
| 226 Insurances and Licenses | 0.552 | 0.000 | 0.000 | 0.552 | 0.588 | 0.000 | 0.588 |
| 227 Travel and Transport | 18.813 | 0.000 | 0.000 | 18.813 | 18.928 | 0.000 | 18.928 |
| 228 Maintenance | 1.425 | 0.000 | 0.000 | 1.425 | 1.673 | 0.000 | 1.673 |
| Output Class : Capital Purchases | 0.020 | 0.000 | 0.000 | 0.020 | 0.000 | 0.000 | 0.000 |
| 312 FIXED ASSETS | 0.020 | 0.000 | 0.000 | 0.020 | 0.000 | 0.000 | 0.000 |
| Grand Total : | 60.081 | 0.000 | 0.000 | 60.081 | 60.081 | 0.000 | 60.081 |

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| | | | | | | | |
|-------------------------|--------|-------|-------|--------|--------|-------|--------|
| Total excluding Arrears | 60.081 | 0.000 | 0.000 | 60.081 | 60.081 | 0.000 | 60.081 |
|-------------------------|--------|-------|-------|--------|--------|-------|--------|

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

| Billion Uganda shillings | FY 2018/19 Outturn | FY 2019/20 | | 2020-21 Proposed Budget | Medium Term Projections | | | |
|---|--------------------|-----------------|------------------|-------------------------|-------------------------|---------------|---------------|---------------|
| | | Approved Budget | Spent By End Dec | | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
| 55 Statistical production and Services | 46.507 | 60.081 | 23.430 | 60.081 | 65.018 | 70.941 | 78.049 | 86.579 |
| 0045 Support to UBOS | 13.181 | 20.409 | 5.998 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 01 Population and Social Statistics | 2.634 | 2.630 | 0.942 | 2.621 | 2.985 | 3.420 | 3.944 | 4.571 |
| 02 Macro economic statistics | 5.296 | 5.240 | 2.736 | 5.238 | 5.910 | 6.716 | 7.684 | 8.846 |
| 03 Business and Industry Statistics | 2.329 | 5.910 | 3.019 | 5.594 | 6.872 | 8.020 | 9.398 | 11.050 |
| 04 Statistical Coordination Services | 1.685 | 1.691 | 0.677 | 1.691 | 1.857 | 2.057 | 2.296 | 2.583 |
| 05 District Statistics and Capacity Building | 1.552 | 1.444 | 0.667 | 1.470 | 1.588 | 1.730 | 1.899 | 2.103 |
| 06 Information Technology Services | 1.885 | 1.921 | 0.851 | 1.922 | 2.082 | 2.275 | 2.507 | 2.785 |
| 07 Administrative Services | 6.807 | 6.744 | 3.343 | 7.181 | 7.506 | 8.024 | 8.894 | 9.391 |
| 08 Communication and Public Relations | 1.378 | 1.410 | 0.700 | 1.622 | 1.612 | 1.820 | 1.820 | 2.367 |
| 09 Financial Services | 2.103 | 2.282 | 0.758 | 2.315 | 2.632 | 3.013 | 3.470 | 4.019 |
| 10 Internal Audit Services | 0.770 | 0.860 | 0.420 | 1.076 | 0.974 | 1.110 | 1.273 | 1.469 |
| 11 Social Economic Surveys | 2.741 | 2.657 | 1.259 | 2.658 | 3.050 | 3.520 | 4.083 | 4.760 |
| 12 Agriculture and Environmental Statistics | 3.139 | 5.776 | 1.581 | 5.064 | 6.189 | 7.321 | 8.680 | 10.310 |
| 13 Geo - Information Services | 1.006 | 1.106 | 0.480 | 1.222 | 1.351 | 1.506 | 1.692 | 1.916 |
| 1626 Retooling of Uganda Bureau of Statistics | 0.000 | 0.000 | 0.000 | 20.409 | 20.409 | 20.409 | 20.409 | 20.409 |
| Total for the Vote | 46.507 | 60.081 | 23.430 | 60.081 | 65.018 | 70.941 | 78.049 | 86.579 |
| Total Excluding Arrears | 46.507 | 60.081 | 23.430 | 60.081 | 65.018 | 70.941 | 78.049 | 86.579 |

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2020/21)

| | |
|------------------------------|--|
| Programme : | 55 Statistical production and Services |
| Programme Objective : | <p>The Bureau's overall Policy objective in the medium and long term is to ensure the Production ,Coordination and Dissemination of official statistics in a Timely and Coherent manner to enable better planning and monitoring of socio-economic development in the country. This overall policy objective is addressed through three strategic areas namely:</p> <ol style="list-style-type: none"> 1. Improve Coordination and Management of the National Statistical System 2. Strengthen Production, Development and Dissemination of Quality Statistics 3. Efficient and Effective Institutional performance |

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| Responsible Officer: | | | | | |
|--|---------------------|-----------|---------|------------|------------|
| Executive Director | | | | | |
| Programme Outcome: Statistical planning and programmes enhanced in the National Statistical System | | | | | |
| <i>Sector Outcomes contributed to by the Programme Outcome</i> | | | | | |
| 1. Sustainable Macroeconomic Stability | | | | | |
| Outcome Indicators | Performance Targets | | | | |
| | | | 2020/21 | 2021/22 | 2022/23 |
| | Baseline | Base year | Target | Projection | Projection |
| • Proportion of Established and Functional statistical structures/Plans in MDAs & HLGs, | 70% | 2018 | 80% | 80% | 83% |
| Programme Outcome: Increased Demand and use of data & statistical information | | | | | |
| <i>Sector Outcomes contributed to by the Programme Outcome</i> | | | | | |
| 1. Sustainable Macroeconomic Stability | | | | | |
| Outcome Indicators | Performance Targets | | | | |
| | | | 2020/21 | 2021/22 | 2022/23 |
| | Baseline | Base year | Target | Projection | Projection |
| • Number of users accessing the UBOS Website | 2000 | 2018 | 2,500 | 2,600 | 2,600 |
| Programme Outcome: Enhanced Organisational Management | | | | | |
| <i>Sector Outcomes contributed to by the Programme Outcome</i> | | | | | |
| 1. Sustainable Macroeconomic Stability | | | | | |
| Outcome Indicators | Performance Targets | | | | |
| | | | 2020/21 | 2021/22 | 2022/23 |
| | Baseline | Base year | Target | Projection | Projection |
| • Percentage increase in personnel trained in data analysis, interpretation and management | 10% | 2018 | 10% | 15% | 15% |
| SubProgramme: 0045 Support to UBOS | | | | | |
| Output: 01 Economic statistical indicators | | | | | |
| Annual: GDP, informal cross boarder trade, statistical abstract 2012 and environment statistical data 2012 | | | 1 | 1 | 1 |
| Quarterly GDP and key economic indicators | | | 4 | 4 | 4 |
| Weekly/monthly statistical indicators: inflation rates, import and exports, government fiannce statistics | | | 12 | 12 | 12 |
| Output: 02 Population and Social Statistics indicators | | | | | |
| Information on annual urban unemployment rate | | | yes | yes | yes |
| Information on Uganda Demographic and Health Survey and updated Uganda Info Database | | | yes | yes | yes |
| preliminary results on the 2012 population and housing census | | | no | no | yes |
| Output: 04 District Statistics and Capacity Building | | | | | |
| No. Districts implementing Community Information System . | | | 55 | 60 | 60 |
| No. Higher Local Government compiling District Annual Statistical Abstracts | | | 30 | 4 | 50 |

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| | | | |
|--|-----|-----|-----|
| No. Higher Local Government profiles reports produced and disseminated | 45 | 55 | 60 |
| Output: 05 National statistical system database maintained | | | |
| operational and updated UBOS website | yes | yes | yes |
| Updated National Statistical Database | yes | yes | yes |
| SubProgramme: 01 Population and Social Statistics | | | |
| Output: 02 Population and Social Statistics indicators | | | |
| Information on annual urban unemployment rate | yes | yes | yes |
| Information on Uganda Demographic and Health Survey and updated Uganda Info Database | yes | yes | yes |
| preliminary results on the 2012 population and housing census | no | no | yes |
| SubProgramme: 02 Macro economic statistics | | | |
| Output: 01 Economic statistical indicators | | | |
| Annual: GDP, informal cross boarder trade, statistical abstract 2012 and environment statistical data 2012 | 1 | 1 | 1 |
| Quarterly GDP and key economic indicators | 4 | 4 | 412 |
| Weekly/monthly statistical indicators: inflation rates, import and exports, government finance statistics | 12 | 12 | 12 |
| SubProgramme: 03 Business and Industry Statistics | | | |
| Output: 03 Industrial and Agricultural indicators | | | |
| No. of Industrial/producer price indices compiled | 12 | 12 | 12 |
| No. of reports on Construction and energy sector statistics compiled | 12 | 12 | 12 |
| Report on annual census of business establishment complied | 1 | 1 | 1 |
| SubProgramme: 05 District Statistics and Capacity Building | | | |
| Output: 04 District Statistics and Capacity Building | | | |
| No. Districts implementing Community Information System . | 50 | 60 | 80 |
| No. Higher Local Government compiling District Annual Statistical Abstracts | 30 | 40 | 50 |
| No. Higher Local Government profiles reports produced and disseminated | 30 | 40 | 50 |
| SubProgramme: 06 Information Technology Services | | | |
| Output: 05 National statistical system database maintained | | | |
| operational and updated UBOS website | yes | yes | yes |
| Updated National Statistical Database | yes | yes | yes |
| SubProgramme: 11 Social Economic Surveys | | | |
| Output: 02 Population and Social Statistics indicators | | | |
| Information on annual urban unemployment rate | yes | yes | yes |
| Information on Uganda Demographic and Health Survey and updated Uganda Info Database | yes | yes | yes |
| preliminary results on the 2012 population and housing census | no | no | yes |

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| | | | |
|---|-----|-----|-----|
| SubProgramme: 12 Agriculture and Environmental Statistics | | | |
| Output: 03 Industrial and Agricultural indicators | | | |
| No. of Industrial/producer price indices compiled | 12 | 12 | 12 |
| No. of reports on Construction and energy sector statistics compiled | 12 | 12 | 12 |
| Report on annual census of business establishment complied | 1 | 1 | 1 |
| SubProgramme: 13 Geo - Information Services | | | |
| Output: 02 Population and Social Statistics indicators | | | |
| Information on annual urban unemployment rate | yes | yes | yes |
| Information on Uganda Demographic and Health Survey and updated Uganda Info Database | yes | yes | yes |
| preliminary results on the 2012 population and housing census | no | no | yes |
| SubProgramme: 1626 Retooling of Uganda Bureau of Statistics | | | |
| Output: 01 Economic statistical indicators | | | |
| Weekly/monthly statistical indicators: inflation rates, import and exports, government finance statistics | 12 | 12 | 12 |
| Output: 02 Population and Social Statistics indicators | | | |
| Information on annual urban unemployment rate | Yes | Yes | Yes |
| Information on Uganda Demographic and Health Survey and updated Uganda Info Database | Yes | Yes | Yes |
| preliminary results on the 2012 population and housing census | No | No | No |
| Output: 04 District Statistics and Capacity Building | | | |
| No. Districts implementing Community Information System . | 50 | 60 | 80 |
| No. Higher Local Government compiling District Annual Statistical Abstracts | 30 | 30 | 50 |
| No. Higher Local Government profiles reports produced and disseminated | 30 | 40 | 50 |
| Output: 05 National statistical system database maintained | | | |
| operational and updated UBOS website | Yes | Yes | Yes |
| Updated National Statistical Database | Yes | Yes | Yes |

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

The demand for statistical information is growing to inform the National Development Plan, the Regional development frameworks and the Sustainable Development Goals at International level. Also, the private and public sectors, and the general public are demanding for statistical data and information. This requires a systematic increase in human, financial and other resources to meet the increasing demand. The increasing demand for small area statistics also requires the Bureau to increase the sample size and collect more data amidst scarce resources. This resulted into the postponement of the conduct of the Uganda

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Census of Agriculture and Aquaculture (UCAA), and Uganda Business Inquiry (UBI).

Other challenges include: Increasing non-response especially in urban areas. Creation of new geographical administrative area units, Increasing demand for small area statistics, Increasing unit cost for data production especially with the adoption of Computer Assisted Personal Interview (CAPI). Border conflicts affecting the timely production of statistics. Refusal by some farmers to measure their land area in the Annual Agricultural Survey attributing it to land grabbing, Absence of data on the demarcations of the new urban administrative areas which affects the development of the indicative planning figures,

Plans to improve Vote Performance

- Coordination, Monitoring and Supervision of the National Statistical System
- Production, Development and Dissemination of Quality Statistics
- Efficient and effective institutional Performance.

XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

| | |
|--------------------------------------|---|
| Objective : | Analysing the HIV/AIDS Issues in the Demographic and Health Survey Report, and continue the awareness/knowledge campaign |
| Issue of Concern : | The HIV/AIDS is increasingly impacting on the productive age group |
| Planned Interventions : | Knowledge and awareness campaign on HIV/AIDS to be intensified, supporting those already infected and helping in the testing household members message. |
| Budget Allocation (Billion) : | 0.180 |
| Performance Indicators: | Support the Ministry of health in HIV/AIDS and knowledge related survey |

Issue Type: **Gender**

| | |
|--------------------------------------|---|
| Objective : | Engender all Statistical Reports aimed at Achieving Gender Equality & Empowering all women and girls |
| Issue of Concern : | Limited capacity to produce, mainstream and disseminate Gender responsive Statistics, i.e Administrative data from Ministries Departments and Agencies (MDAs) as well as Local governments(LGs) , Statistics publications and reports , |
| Planned Interventions : | The Bureau Embarked on the revision of the National Priority Gender Equality Indicator and building capacity for producers and user in the compilation of Gender responsive statistics |
| Budget Allocation (Billion) : | 0.210 |
| Performance Indicators: | Survey reports must all be Gender responsive to reflect the extent on implementation/compliance |

Issue Type: **Environment**

| | |
|--------------------------------------|--|
| Objective : | Enhance an Eco friendly approach to work by use of paperless data collection methods ie Introduce Computer Assisted Personal Interviews(CAPI) Technology |
| Issue of Concern : | There is an increasing rate of Environment degradation arising from use of unfriendly methods of work |
| Planned Interventions : | Intensify the introduction of CAPI |
| Budget Allocation (Billion) : | 0.280 |

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| |
|--|
| Performance Indicators: Lesser paper questionnaire during field data collection |
|--|

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

N/A

Table 13.2 Staff Recruitment Plan

N/A