
Vote:156

 Uganda Land Commission

V1: Vote Overview

I. Vote Mission Statement

To effectively hold and manage all Government land and property thereon and resolve historical land holding injustices

II. Strategic Objective

- a. To strengthen the Legal and Governance Frame work of ULC
- b. To update and maintain Inventory and Database for all Government Land and Property
- c. To Develop Mechanisms for Human Resource Capacity for efficient and effective Management of ULC's Mandate
- d. To ensure that all Government land is titled and secured
- e. To ensure proper use and accountability of the Land Fund
- f. To improve service delivery through Sustainable, Responsible and innovative use of Resources

III. Major Achievements in 2019/20

A total of 1.26 billion shillings of Non Tax Revenue was collected from across the country through premium, Ground rent, etc.

Uganda Land Commission processed 297 lease transactions through board meetings and also processed 58 Freehold titles for different Ministries, Departments and Agencies.

2,204.3hectares of Land acquired from male, Female and PWDs absentee Landlords (Ankole 12%, Toro 26%, Buganda 29%and 33% Bunyoro)

100 copies of Land Fund Regulations 2014 were printed and disseminated to lawful and bonafide occupants to all male, female, youths and PWDs of Nakaseke and Bunyangabu Districts.

Uganda Land Commission carried sensitizations on Land Fund in Kiboota, Ruboona in Burongo subcounty, Ntabago A & B in Kasunganyaja Zone, Kibiito Subcounty, Kagoma in Kabonero subcounty in Bunyangabu District . 705 male, female youths, children PWDs attended these meetings.

Uganda Land Commission launched sub division surveys that will result into production of 2,172 certificates of title to be issued to vulnerable Lawful and bonafide occupants in Bunyangabu District to ensure their tenure of security on Land.

Uganda Land Commission carried out sensitization in Nakigoza village , Zirobwe sub county in Luwero District. Sub division surveys for households were launched

Uganda Land Commission paid 10 billion shillings to Kampala Arch Diocese of the Catholic Church as Ground Rent arrears for their Land in Nsambya housing the Uganda Police Force.

Uganda Land Commission paid 15 Billion shillings to the Registered Trustees of Church of Uganda for their Land In Entebbe (airport)

Uganda Land Commission managed court cases on Government Land some through mediation and others through court proceedings.

Uganda Land Commission paid office Rent for the Office premises in Nakawa Business Park.

Uganda Land Commission paid a prompt monthly salary for all staff for the 1st half of the Financial year.

Uganda Land Commission paid Pension and Gratuity on time for all

Vote:156 Uganda Land Commission

Uganda Land Commission supported HIV/AIDS affected members and continued to create awareness as well as dispensing condoms for all.

Uganda Land Commission paid utilities on time.

Uganda Land Commission serviced and repaired the Motor Vehicles and Office equipment during the period.

Uganda Land Commission prepared and submitted all the mandatory reports to various authorities during the period.

IV. Medium Term Plans

Land Banking- we intend to look for resources to operationalise the land banking component of the Land Fund.

Computerization of Government Land Records- the commission also plans to digitize government land records so as to improve on efficiency in management and collection of Non Tax Revenue.

Government Land Inventory (Survey and title)- the Commission intends to identify all Government unsurveyed Land. Survey and title , update computerized government land inventory in the medium term.

Regularisation of Land Ownership in resolving historical land holding injustices in Kingdom areas; Despite acquiring huge chunks of land annually in different areas of the country from absentee landlords with the sole aim of redistributing this land to the bona fide occupants so as to correct historical land injustices, ULC has not been able to sub divide and title all this land in to the names of the occupants, we therefore intend to embark on massive regularization of the tenure of occupancy of the bona fide occupants on the different land acquired by ULC to the tune of 5000 titles in the next five years.

Vote:156

 Uganda Land Commission

V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25
Recurrent	Wage	0.512	0.614	0.262	0.614	0.614	0.614	0.614
	Non Wage	0.597	0.644	0.333	0.644	0.772	0.927	1.112
Devt.	GoU	13.803	39.315	34.018	39.315	39.315	39.315	39.315
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		14.911	40.573	34.613	40.573	40.701	40.856	41.041
Total GoU+Ext Fin (MTEF)		14.911	40.573	34.613	40.573	40.701	40.856	41.041
Arrears		26.899	0.000	0.000	13.101	0.000	0.000	0.000
Total Budget		41.811	40.573	34.613	53.673	40.701	40.856	41.041
A.I.A Total		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total		41.811	40.573	34.613	53.673	40.701	40.856	41.041
Total Vote Budget Excluding Arrears		14.911	40.573	34.613	40.573	40.701	40.856	41.041

VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	30.022	0.000	0.000	30.022	18.924	0.000	18.924
211 Wages and Salaries	1.329	0.000	0.000	1.329	3.173	0.000	3.173
212 Social Contributions	0.130	0.000	0.000	0.130	0.130	0.000	0.130
213 Other Employee Costs	0.075	0.000	0.000	0.075	0.083	0.000	0.083
221 General Expenses	0.798	0.000	0.000	0.798	2.682	0.000	2.682
222 Communications	0.021	0.000	0.000	0.021	0.319	0.000	0.319
223 Utility and Property Expenses	26.721	0.000	0.000	26.721	10.994	0.000	10.994
224 Supplies and Services	0.140	0.000	0.000	0.140	0.095	0.000	0.095
225 Professional Services	0.021	0.000	0.000	0.021	0.024	0.000	0.024
227 Travel and Transport	0.443	0.000	0.000	0.443	1.036	0.000	1.036
228 Maintenance	0.310	0.000	0.000	0.310	0.356	0.000	0.356
273 Employer social benefits	0.000	0.000	0.000	0.000	0.002	0.000	0.002
282 Miscellaneous Other Expenses	0.034	0.000	0.000	0.034	0.030	0.000	0.030
Output Class : Capital Purchases	10.550	0.000	0.000	10.550	21.649	0.000	21.649
281 Property expenses other than interest	1.550	0.000	0.000	1.550	0.201	0.000	0.201

Vote:156

Uganda Land Commission

311 NON-PRODUCED ASSETS	8.750	0.000	0.000	8.750	19.648	0.000	19.648
312 FIXED ASSETS	0.250	0.000	0.000	0.250	1.800	0.000	1.800
Output Class : Arrears	0.000	0.000	0.000	0.000	13.101	0.000	13.101
321 DOMESTIC	0.000	0.000	0.000	0.000	13.101	0.000	13.101
Grand Total :	40.573	0.000	0.000	40.573	53.673	0.000	53.673
Total excluding Arrears	40.573	0.000	0.000	40.573	40.573	0.000	40.573

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
49 Finance, Administration, Planning and Support Services	0.102	0.126	0.070	39.474	39.488	39.492	39.528	39.650
03 Finance and Administration	0.020	0.020	0.005	0.020	0.030	0.040	0.050	0.080
04 Planning and Quality Assurance	0.053	0.076	0.045	0.104	0.097	0.087	0.102	0.165
05 Internal Audit	0.030	0.030	0.020	0.035	0.045	0.050	0.060	0.090
1633 Retooling of Uganda Land Commission	0.000	0.000	0.000	39.315	39.315	39.315	39.315	39.315
51 Government Land Administration	41.709	40.447	34.543	14.199	1.214	1.364	1.514	1.614
01 Headquarters	0.857	0.978	0.443	2.580	1.014	1.114	1.214	1.264
02 Government Land Management	0.150	0.154	0.082	11.619	0.200	0.250	0.300	0.350
0989 Support to Uganda Land Commission	40.702	39.315	34.018	0.000	0.000	0.000	0.000	0.000
Total for the Vote	41.811	40.573	34.613	53.673	40.701	40.856	41.041	41.264
Total Excluding Arrears	14.911	40.573	34.613	40.573	40.701	40.856	41.041	41.264

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2020/21)

Programme :	51 Government Land Administration				
Programme Objective :	To effectively hold and manage all Government land and property thereon and resolve all historical land injustices				
Responsible Officer:	Secretary				
Programme Outcome:	Improved land tenure security				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Improved land Use for production purposes					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection

Vote:156 Uganda Land Commission

• Percentage of Government Land titled	20%	2019	3%	3%	3%
SubProgramme: 02 Government Land Management					
Output: 03 Government leases					
Number of land inspection exercises undertaken			10	20	30
Number of Government leases issued			100	200	300
Output: 04 Government Land Inventory					
Number of Applicants from Government institutions for title processing concluded			40	40	60

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
Vote 156 Uganda Land Commission			
<i>Program : 02 49 Finance, Administration, Planning and Support Services</i>			
Development Project : 1633 Retooling of Uganda Land Commission			
Output: 02 49 71 Acquisition of Land by Government			
		5,613.67 Hectares of Land Compensated from male, female, PWDS Absentee Land Lords in areas of Bunyoro, Buganda, Toro and Ankole in resolving historical injustices. Monitoring and supervision Reports	
Total Output Cost(Ushs Thousand)	0	0	19,848,558
Gou Dev't:	0	0	19,848,558
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 02 49 75 Purchase of Motor Vehicles and other Transport Equipment			
		4 administrative saloon cars for HR, Planning, Procurement and Accounts purchased purchased 2 field vehicles	
Total Output Cost(Ushs Thousand)	0	0	700,000
Gou Dev't:	0	0	700,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 02 49 77 Purchase of Specialised Machinery & Equipment			
		Office Furniture and fittings purchased Purchased specialized Survey, Physical planning, Housing Development Equipment Ie Dual Phase Receiver Reconnaissance Equipment	

Vote:156 Uganda Land Commission

Total Output Cost(Ushs Thousand)	0	0	600,000
Gou Dev't:	0	0	600,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

Absence of ULC enabling Law- Legally, the ULC is in urgent need of a legislative policy framework that specifically reinforces its existence. This statutory instrument would strengthen its capacity to enforce or execute its mandate while also better defining its financial and institutional status, an aspect that directly affects its strategic planning.

Inadequate staffing at the ULC- The Commission's human resource capacity (numbers and competence levels) is severely limited, considering the scope of its mandate

Encroachment on Government Land- whereas ULC developed an inventory of Gov't land, it is not up to date. The Political Leadership appointed a Land Inventory Committee; however, lack of funding hampered their work and this has exposed government land to potential land grabbers.

Inadequate funding for the Land Fund activities and Government Land Inventory exercise- The Commission is not able to identify, Survey and title all government land

Lack of Budgetary allocations for property rates, annual ground rents : To date ULC has a total verified unpaid debt of 7 Billion shillings in property rates arrears for urban councils

Land Banking- Among other things, ULC is not being funded to identify and purchase land for current and future use by Government for Investment, urban planning and Gov't institutions.

Plans to improve Vote Performance

200 million shillings has been allocated to digitization of records such that ULC in future will be able to trace each and every record under its custody conveniently, in the long run, this will lead to increased earnings from the different properties managed by ULC.

XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

Objective :	To sensitize staff members in fighting stigma at workplace
Issue of Concern :	Stigma at workplace
Planned Interventions :	Workshops and seminars HIV/AIDS Policy
Budget Allocation (Billion) :	0.050
Performance Indicators:	HIV/AIDS Policy

Vote:156

Uganda Land Commission

Issue Type: Gender

Objective :	To always take in consideration the gender aspects in plans, implementation and Reporting
Issue of Concern :	Equity in all aspects
Planned Interventions :	Seminar on implement Equity aspects
Budget Allocation (Billion) :	0.025
Performance Indicators:	Equity meeting

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Secretary	U1 - SESC - 5 - 1	1	0
Principal Land Officer	U2	1	0
Accountant	U4	2	0
Land Officer	U4	2	1
Records Officer	U4	2	1
Office Attendant	U8	5	3

Table 13.2 Staff Recruitment Plan

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	U4	2	0	2	1	799,323	9,591,876
Land Officer	U4	2	1	1	1	798,667	9,584,004
Office Attendant	U8	5	3	2	2	375,320	4,503,840
Principal Land Officer	U2	1	0	1	1	2,400,000	28,800,000
Records Officer	U4	2	1	1	1	601,341	7,216,092
Secretary	U1 - SESC - 5 - 1	1	0	1	1	2,370,402	28,444,824
Total		13	5	8	7	7,345,053	88,140,636