

---

# Vote:206 Mission in Kenya

---

## V1: Vote Overview

---

### I. Vote Mission Statement

To promote and protect Uganda's national interest in Kenya, the region and International organizations

### II. Strategic Objective

- a. To promote and protect Uganda's national interest in Kenya, the region and International organisations based in Kenya (UNEP, UN-Habitat)
- b. To promote regional/ International Peace and Security
- c. To Promote Uganda's exports, investment opportunity, educational facilities and tourism/cultural attractions (Economic and Commercial Diplomacy)
- d. To promote Regional Integration
- e. To provide Diplomatic, Protocol and consular services
- f. Mobilize and empower Ugandans living in Kenya for Development and investment in Uganda
- g. To promote Public Diplomacy and enhance Uganda's image in Kenya and the diplomatic community based in Kenya
- h. To Promote Uganda's exports, investment opportunity, educational facilities and tourism/cultural attractions (Economic and Commercial Diplomacy)

### III. Major Achievements in 2019/20

Participated in the EAC High Level Conference on Trade meeting which adopted resolutions and recommendations aimed at moving the integration process forward as well as improving the EAC trade policy and other instruments in order to make the EAC an attractive investment bloc, boost industrialization, infrastructure development as well as embracing emerging technologies for economic development

Engaged the United Nations Environment programme (UNEP) and EU for cooperation on the Presidential Initiative on wetlands.

The Mission in collaboration with UNEP lobbied for funds for environmental programmes in Uganda namely "Greening Uganda" and production of the "Uganda Wetlands Atlas" as flagship programmes. During the period in review the Mission facilitated two visits to Uganda of the Director Regional Office for Africa and the Executive Director – UNEP

The Mission lobbied and coordinated the implementation of the UNEP-Uganda Cooperation Framework, whose programmes include, among others, preparation of the National Wetlands Restoration Programme, Switch Africa Green Programme and others.

Attended, participated in preparatory meetings and coordinated Uganda delegation composed of the Mission and other MDAs who actively participated in the 10th session of the World Urban Forum (WUF10, 8-13th February 2020 in Abu Dhabi). The Forum's outcome document, entitled Abu Dhabi Declared Actions, was prepared by a "well-balanced" group of national governments and stakeholders taking into account Uganda National interests.

Attended the UN-Habitat briefing on the draft results framework and the flagships programme – 11/12/2019

Coordinated 15 benchmarking and exchange visits between Ugandan and Kenyan institutions

Ugandan Lawyers living in Nairobi mobilized to provide pro bono legal services to Ugandans in Kenya Prisons. So far five

## Vote:206 Mission in Kenya

Ugandans have been released in from prison and twenty- five on- going cases are being handled

Have a database for Ugandans in Kenya which is updated from time to time. Meetings are held with them e.g. the compendium to try advise them on importance of investing back home.

Prepared for Uganda Airline Launch at JKIA.

Discussed the proposed Launch of the Association of the Alumni of Makerere University Kampala-Kenya Chapter and made recommendations.

Ugandans living in Kenya sensitized on the importance of registration and acquisition of National Identity cards and proper documentation for their unhindered stay in Kenya

Participated in the Kenya-Uganda Joint Commissioners Borders Meeting December 2-6, 2019 in Mombasa where Cross Border issues were discussed, concluded and a report was signed and adopted.

Participated in a number of bilateral meetings and other engagements between Uganda and Kenya thereafter reports, recommendations and resolutions on Uganda-Kenya relations adopted

Participated in bilateral meetings and other engagements between Uganda and Kenya, where recommendations and resolutions to further the relations between the two countries were adopted in the outcome reports/MoUs. Some of these included the following:

- The 13th Uganda Kenya Joint Border Commissioners' (JBC) meeting
- The Uganda Kenya Mid-term Review meeting

350 Correspondences handled

- 194 distressed Ugandans assisted to travel back home (mostly victims of human trafficking and released prisoners)
- 156 Temporary Movement Permits Renewed (TMP)
- 254 Emergency Certificates issued
- 16 Temporary Movement Permit to Tanzania issued
- 1 Temporary Movement Permit to Rwanda issued.
- 1 Temporary Movement Permit to Burundi issued.
- 11 Certificates of Identity Renewed
- 18 Certificates of Good Conduct certified
- 54 Academic Documents certified
- 50 Marital Status Letters certified
- 1 Medical Report certified
- 2 Birth Certificates certified
- 3 Marriage certificates certified
- 1 Certificate of registration certified
- 2 Driving Permits certified
- 1 Legal Document Certified
- 10 Ugandans assisted with visa applications to various Missions/Embassies in Nairobi, Kenya
- 10 Ugandans assisted in repatriation process of their dead relatives to Uganda
- 6 Consular visits to Ugandans in various Kenyan prisons
- 450 online visa application related inquiries handled•

20 Ugandans assisted to fast track issuance of their work permits

- Intervened in 20 cases of conflict between Ugandans and their employers
- 20 letters issued to Ugandans for assistance to various Kenyan authorities on matters such as opening bank accounts, family reunion,

Collected UGX 218,233,042/= as NTR for as of February 2020

25 delegations Provided with Protocol services on arrival, transit and departure

6 Visits of H.E the President handled

---

# Vote:206

 Mission in Kenya

---

## IV. Medium Term Plans

The Mission Strategic Plan is in line with MoFA Strategic Plan II, Sector Development Plan II, NDP II and prioritizes development of Infrastructure, Agriculture, Tourism, Oil and gas, Industrialization, Human development, Government effectiveness and efficiency. This is geared towards attainment of Middle income status by 2020 and realization of vision 2040.

# Vote:206 Mission in Kenya

## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25	
<b>Recurrent</b>									
Wage	0.339	0.339	0.170	0.339	0.339	0.339	0.339	0.339	0.339
Non Wage	3.254	3.354	1.677	3.354	3.354	3.354	3.354	3.354	3.354
<b>Devt.</b>									
GoU	0.040	1.069	0.000	0.033	0.033	0.033	0.033	0.033	0.033
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>3.634</b>	<b>4.762</b>	<b>1.847</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>3.634</b>	<b>4.762</b>	<b>1.847</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>3.634</b>	<b>4.762</b>	<b>1.847</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>3.634</b>	<b>4.762</b>	<b>1.847</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>3.634</b>	<b>4.762</b>	<b>1.847</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>

## VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>3.693</b>	<b>0.000</b>	<b>0.000</b>	<b>3.693</b>	<b>3.693</b>	<b>0.000</b>	<b>3.693</b>
211 Wages and Salaries	1.814	0.000	0.000	1.814	1.844	0.000	1.844
212 Social Contributions	0.021	0.000	0.000	0.021	0.021	0.000	0.021
213 Other Employee Costs	0.267	0.000	0.000	0.267	0.267	0.000	0.267
221 General Expenses	0.371	0.000	0.000	0.371	0.401	0.000	0.401
222 Communications	0.067	0.000	0.000	0.067	0.047	0.000	0.047
223 Utility and Property Expenses	0.636	0.000	0.000	0.636	0.636	0.000	0.636
226 Insurances and Licenses	0.042	0.000	0.000	0.042	0.042	0.000	0.042
227 Travel and Transport	0.300	0.000	0.000	0.300	0.300	0.000	0.300
228 Maintenance	0.175	0.000	0.000	0.175	0.135	0.000	0.135
<b>Output Class : Capital Purchases</b>	<b>1.069</b>	<b>0.000</b>	<b>0.000</b>	<b>1.069</b>	<b>0.033</b>	<b>0.000</b>	<b>0.033</b>
312 FIXED ASSETS	1.069	0.000	0.000	1.069	0.033	0.000	0.033
<b>Grand Total :</b>	<b>4.762</b>	<b>0.000</b>	<b>0.000</b>	<b>4.762</b>	<b>3.726</b>	<b>0.000</b>	<b>3.726</b>
<b>Total excluding Arrears</b>	<b>4.762</b>	<b>0.000</b>	<b>0.000</b>	<b>4.762</b>	<b>3.726</b>	<b>0.000</b>	<b>3.726</b>

# Vote:206 Mission in Kenya

## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
<b>52 Overseas Mission Services</b>	<b>3.634</b>	<b>4.762</b>	<b>1.847</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>
01 Headquarters Nairobi	3.593	3.693	1.847	3.693	3.693	3.693	3.693	3.693
0892 Strengthening Mission in Kenya	0.040	1.069	0.000	0.033	0.033	0.033	0.033	0.033
<b>Total for the Vote</b>	<b>3.634</b>	<b>4.762</b>	<b>1.847</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>
<b>Total Excluding Arrears</b>	<b>3.634</b>	<b>4.762</b>	<b>1.847</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>	<b>3.726</b>

## VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2020/21)

<b>Programme :</b>	52 Overseas Mission Services				
<b>Programme Objective :</b>	To promote and protect Uganda's interests in Kenya, the region and international organization by doing the following; Promote peace and security between Uganda and Kenya Promote Uganda's exports, investment opportunities, educational facilities and tourism/cultural attractions. Mobilize resources for the development of Uganda from International Organizations Effectively represent Uganda's Interests at UNEP and UN-HABITAT as well as coordinate Uganda's Participation in the work related activities of UN-HABITAT and UNEP Enhance Uganda's representation in Kenya Promote the EAC, Regional Cooperation and Integration process Provide quality Diplomatic, Protocol and Consular services in Kenya Mobilize the Ugandans in Kenya for development Identify and facilitate acquisition, development and maintenance of Uganda Government properties in Kenya Motivate, assess and appraise the Mission staff				
<b>Responsible Officer:</b>	Bernadette Mwesige Ssempe				
<b>Programme Outcome:</b>	Enhanced national security development, the country's image abroad and well-being of Ugandans				
<b>Sector Outcomes contributed to by the Programme Outcome</b>					
<b>1. Improved regional and International Relations</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>

# Vote:206 Mission in Kenya

• Number of cooperation frameworks negotiated and concluded	11	2018	9	10	11
<b>SubProgramme: 01 Headquarters Nairobi</b>					
<b>Output: 01 Cooperation frameworks</b>					
No. of Multilateral cooperation frameworks negotiated or signed			9		
<b>Output: 04 Promotion of trade, tourism, education, and investment</b>					
No. of foreign Tourism promotion engagements			5		
No. of scholarships secured.			2		

## IX. Major Capital Investments And Changes In Resource Allocation

**Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

N/A

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

Insufficient recurrent budget ceiling.  
 Insufficient allocations for capital development.  
 Delayed release of funds.  
 Staff not adequately trained in use of systems like NAVISION and PBS  
 Inadequate office space. no boardroom for the chancery  
 Legal challenges that have delayed commencement of Uganda House renovation.  
 the Mission lacks Standby Generators

Non-Tariff Barriers affecting free movement of goods between the two countries.  
 Unresolved border issues 9 demarcation)  
 Issues of human and drug trafficking  
 The problem of assisting distressed Ugandans without a budget line.

### Plans to improve Vote Performance

Renovate Uganda House; Chancery and the Residence  
 Review and implement the Mission Charter.  
 Acquisition and maintain transport equipment, Machinery and furniture.  
 Motivate and empower Mission staff.  
 purchase of Standby generators for the Chancery and Official Residence  
 Create and maintain a data base of Ugandan Diaspora in Kenya  
 Mobilize Ugandans in Diaspora to contribute towards National development back home  
 To build vibrant networks with Diaspora.  
 Organise and celebrate national holidays with Ugandan Diaspora.  
 Provide consular services to Ugandan Diaspora.  
 Manage and coordinate VIPs visits.  
 Provide protocol services to entitled dignitaries.  
 Provide Consular services to Ugandan Diaspora resident in Kenya  
 Provide courtesies.

## XI Off Budget Support

# Vote:206 Mission in Kenya

**Table 11.1 Off-Budget Support by Sub-Programme**

N/A

## XII. Vote Cross Cutting Policy And Other Budgetary Issues

**Table 12.1: Cross- Cutting Policy Issues**

**Issue Type: HIV/AIDS**

<b>Objective :</b>	In line with the National Strategic Plan (NSP), the goal of the Mission HIV/AIDS Strategic Plan is to ensure the full realization of the economic, social, cultural and civic rights of the people threatened, infected and affected by HIV/AIDS, and for sustainable and gender responsive development. The target of the Mission is to scale up prevention, care and social support to achieve NSP universal access targets for all target persons in the Mission.
<b>Issue of Concern :</b>	No Develop HIV&AIDS workplace Policy
<b>Planned Interventions :</b>	To Develop HIV&AIDS workplace Policy.
<b>Budget Allocation (Billion) :</b>	0.200
<b>Performance Indicators:</b>	<ul style="list-style-type: none"> <li>Enhance HIV/AIDS Education, information dissemination, sensitization and awareness rising and advocacy programs</li> </ul>

**Issue Type: Gender**

<b>Objective :</b>	Section 13 (11e) of the PFMA (Public Finance Management Act), 2015 requires Votes to draft budgets, which are gender and equity responsive in addition to specify measures taken to equalize opportunities for men, women, persons with disabilities and marginalized groups before a certificate is issued by the minister responsible for indicating that the budget is Gender and equity responsive. In line with the above.
<b>Issue of Concern :</b>	Participate in implementation of the Conventions on the Elimination of All Forms of Discrimination Against Women
<b>Planned Interventions :</b>	Mobilize resources towards support of the youth, disabled and children and women
<b>Budget Allocation (Billion) :</b>	0.100
<b>Performance Indicators:</b>	Participate in implementation of the Conventions on the Elimination of All Forms of Discrimination Against Women

**Issue Type: Environment**

<b>Objective :</b>	<p>To promote environmental issues, this Plan will address the following:</p> <ul style="list-style-type: none"> <li>Participate effectively in the work of UNEP.</li> <li>Negotiate international policy in line with its National Forestry Policy (NFP), National Energy Policy (NEP), and National Water Policy (NWP)</li> <li>Ensure that projects proposed for funding include impact assessment verified by the National Environment Management Authority</li> <li>Defend environmental issues abroad as one of its core priorities</li> </ul>
<b>Issue of Concern :</b>	Addressing Environmental issues.
<b>Planned Interventions :</b>	<p>Actively participate in the work of UNEP, including UNEA</p> <ul style="list-style-type: none"> <li>Planting trees, maintaining greenery</li> <li>Ensuring proper waste disposal</li> <li>Encourage paperless office</li> <li>Encouraging the purchase of recycled stationary</li> <li>Observance of international protocols on Human Rights</li> </ul>
<b>Budget Allocation (Billion) :</b>	0.300

---

# Vote:206 Mission in Kenya

<b>Performance Indicators:</b>	The Number of meetings attended Number of reports issued
--------------------------------	---

## XIII. Personnel Information

### Table 13.1 Staff Establishment Analysis

N/A

### Table 13.2 Staff Recruitment Plan

N/A