

Vote:207 Mission in Tanzania

V1: Vote Overview

I. Vote Mission Statement

To Promote and Protect Ugandans Interests in Tanzania and other countries of accreditation, Zambia, Comorros, Malawi, Mozambique, Mauritius, Madagascar, EAC and COMESA.

II. Strategic Objective

1. Promote Regional Peace and Security.
2. Promote Commercial/Economic diplomacy
3. Fast track and Deepen Regional Integration.
4. Provide Diplomatic, Protocol and Consular Services in areas of accreditation.
5. Mobilize Ugandan Diaspora for national development.
6. Promote Uganda's public Diplomacy and Enhance her image in areas of accreditation
7. Strengthen the Institutional capacity of the Mission

III. Major Achievements in 2019/20

COMMERCIAL AND ECONOMIC DIPLOMACY PROMOTED: The Mission participated in 8 events & organized 1 business forum aimed at enhancing economic & commercial diplomacy between Uganda & Tanzania.

1.The Joint Tanzania-Uganda High Commissioners' Consultative meeting in Kampala, Uganda on 2nd August, 2019. The meeting was held in preparation for the 3rd Session of the Uganda-Tanzania Joint Permanent Commission (JPC) Meeting which took place from 2nd-5th September, 2019 in Dar es Salaam Tanzania.

2.The 3rd Trade & Business Facilitation Symposium from the 12th – 14th August 2019, Mombasa Kenya. The Symposium brought together stakeholders both in the private & public sector involved in trade along the Northern Corridor, Central Corridor & particularly Ugandans who exchanged views on existing & emerging challenges of doing trade along the Northern Corridor. Alongside the Symposium there was an exhibition that promoted & marketed Uganda's exports, tourist attractions as well as trade & investment opportunities available in Uganda.

3.The 1st Joint Uganda- Tanzania Business Forum 2019 at the Julius Nyerere Convention Center from the 5th-6th September 2019, that brought stakeholders both in the private and Public Sector involved in trade particularly Ugandans and Tanzanians to exchange views on existing and emerging challenges as well as formulating strategies in charting the way forward, alongside the Forum there was an exhibition promoting & marketing Uganda's exports, tourist attractions, as well as trade and investment opportunities available in Uganda. Over 300 Ugandan Men & Women attended this function.

4.The 3rd Annual Uganda Convention- UAE 2019 from the 15th-18th October 2019, organized by the Association of Ugandans in the UAE (AUU) in collaboration with Uganda Embassy Abu Dhabi. The theme for this year's convention was 'Joining Hands to Seize Opportunities'. UAE was identified as a major trading partner to Uganda, since it's the major recipient of Ugandan exports of up to \$700m worth of Gold. The meeting also discussed the ways of improving standard & quality of Ugandan products, creating more business opportunities for Ugandan Women and Men.

5.The High –Level Conference on Trade Integration in the East African Community from 25th -27th September 2019 in Nairobi Kenya, whose theme was 'Enhancing Trade Integration in East African Community'. The conference facilitated an open, honest and critical self-examination as a region, with regard to what has been achieved, what has worked and what needs to be done to move the regional integration forward as well as improving the EAC trade policy and other instruments. The Implementation and Monitoring Tool for the One Stop Border Post was launched during the Conference.

6.The High Level East African Business and Investment Summit themed: EAC@20: Private Sector Driven Regional Integration aimed to commemorate and celebrate 20 years of EAC Regional Integration process, undertake an audit of achievements and set the economic agenda for the EAC bloc on the 28th-30th November 2019, Arusha Tanzania.

7.The 58th Anniversary of the Tanzania Mainland Independence held on Monday 09th December 2019 at CCM Kirumba Stadium in Mwanza.

8.The Mission facilitated the launch of Uganda Airlines flights at airports of Kilimanjaro and Zanzibar

DIASPORA MOBILIZATION FOR NATIONAL DEVELOPMENT: The Mission facilitated two (2) engagements with the Diaspora.

1.Over 200 men & women Ugandans participated in the 57th Independence Day Celebrations on the 11th October 2019 at

Vote:207 Mission in Tanzania

Serena Hotel Dar es Salaam Tanzania, where the Diplomatic Corps, Tanzanian Officials were in attendance.

2.The Mission held the 1st AUCT (Association of Ugandan Community in Tanzania) meeting where a committee was elected and the instruments of office including the Constitution and the List of members in attendance (77 men and 29 Women 2 Children) on the 9th November 2019 at the Uganda High Commission Chancery, Dar es Salaam Tanzania.

PEACE AND SECURITY: The Mission participated in 4 activities aimed at enhancing peace and security between the two countries.

1.The 3rd Session of the Joint Permanent Commission between United Republic of Tanzania & the Republic of Uganda that was held in Dar es Salaam, from 3rd-5th September 2019. The Commission witnessed the signing of three MoUs on Cooperation in Immigration Matters, Correctional and Prisons services.

2.The inauguration of the Rufiji Hydropower Project on the 26th July 2019 at Rufiji Site, Coast Region that was graced by H.E Dr. John Pombe Magufuli, President of the United Republic of Tanzania, to enhance the bilateral relations between Uganda & Tanzania.

3.The 18th African-Nordic Foreign Affairs Ministers meeting on the 7-8th November 2019. The meeting serves as an annual forum for informal and open minded discussions between African Countries and Nordic countries to serve as a platform for dialogue on Peace and Security, International Trade and Economic development based on Democracy, Human Rights and good Governance.

4.The 40th Inter Governmental and council of Ministers meetings and COMESA Silver Jubilee on the 25th- 29th November 2019, Lusaka, Zambia and meetings with Ugandans living and working in Zambia, Association of Ugandan Small Business in Zambia (ASUBIZ) in a bid to request for support and Government Intervention on cross border trade to Zambia.

PROVISION OF CONSULAR SERVICES:In a bid to Provide Diplomatic, Consular and Protocol Services the Mission carried out the following activities;

1.The lecture of the Commemoration of the 20th Anniversary of the death of the Father of the Nation, H.E former President Mwalimu Nyerere on 10th October 2019 at the Dar es Salaam University. The function was graced by Hon. Prof. Palamagamba the Minister of Foreign Affairs & East African Cooperation of the United Republic of Tanzania.

2.The lecture of the Commemoration of the 20th Anniversary of the death of the Father of the Nation (United Republic of Tanzania) H.E former President Mwalimu Julius Kambarage Nyerere on 10 /10/2019 at the Dar es Salaam University. The function was graced by Hon. Prof. Palamagamba John Aidan Mwauko Kabudi the Minister of Foreign Affairs and East African Cooperation of the United Republic of Tanzania.

3.The Mission issued out 30 single entry Visas each at \$50 (\$1500), 10 Multiple Entry Visas each at \$100 (\$1000) , 4 Gratis Visas and 180 Emergency Documents of which 80 were men, 73 women and 27 Children (1-12 years of age) each at Tsh. 15,000= Tsh. 2,686,500 (\$ 1,168) (from July 2019- 14th February 2019).

4.The Mission handled 12 stranded cases of Ugandans & assisted them to contact family members from July 2019- 14th February 2020.

5.The Mission facilitated the process of issuing the necessary documents to enable transportation of 3 deceased Ugandans living in Tanzania from July 2019- 14th February 2020

COOPERATION FRAMEWORKS: The Mission initiated the drafting of 12 MOUs to further strengthen bilateral cooperation between the two countries

1.MOU on establishing a Political and Diplomatic Consultation Mechanism, Draft BASA , Co operation on Education and Training , Joint on Joint Ministerial cooperation for improvement of ports, Lake Victoria inland water ways & railway services, Livestock, Fisheries & Crops, Co operation on Legal Matters, One Area Network by bringing down the high cost of mobile roaming, Police Force on Correctional and Prison services , Cooperation in Agriculture , Immigration on immigration issues ,Coordination & Reporting Mechanism & Transfer of Prisoners between the United republic of Tanzania and the Republic of Uganda.

INSTITUTIONAL CAPACITY OF THE MISSION: In a bid to strengthen Institutional Capacity to enable the Mission participated in 2 events ;

1.The Mission participated in the National Budget Conference for FY 2020/2021 on 12 September 2019 at Serena International Conference Center, Kampala. The Conference facilitated consultation with all Accounting Officers and other stakeholders on the budget strategy for FY 2020/2021 and the Third National Development Plan (NDP III).

CROSSCUTTING ISSUES: The Mission participated in 5 activities in a bid to integrate cross cutting issues;

1.The National Accelerated Action Plan on HIV/AIDS testing services 2019 - 2020 organized by Ministry of Health, Community Development, Gender, Elderly & Children on the 21st August 2019.

2.The Rotary Cancer Run 2019 on 25th August 2019 at the Kololo Ceremonial Grounds, which was held under the theme, `Keep Running` so as to foster the need to be fit and healthy. The funds raised are for the construction of two bunkers and equipping the Cancer Ward at Nsambya Hospital.

3.The Gender Equality and Women's Empowerment 2019 on 19th December 2019 in Dar es Salaam Tanzania. The aim of the meeting to enable gender equality & empower women and youth, as the two groups play a key role in the progress and growth of Tanzania. Tanzanian females & youth must have greater access to and control over resources, opportunities, & decision-making power in order to sustainably reduce extreme poverty, build healthy communities & promote inclusive growth.

4.The Mission participated in the International World Aids Day 2019 that was graced by Prime Minister at Furahisha grounds in

Vote:207 Mission in Tanzania

Mwanza on the 1st December 2019. The Minister of State in the Prime Minister's Office (Policy, Parliamentary Affairs, Labor, Employment, Youth and the Disabled) Jenista Mhagama said until now the youth were leading in HIV/Aids transmission & the main focus is on an awareness campaign to reduce new infections among the youth.

5. The Mission hosted the Equal Opportunities Parliamentary Committee on the 14th February 2020 where issues of Gender and Equity Mainstreaming were addressed in relation to the Mission. The encouraged for a annual dialogue of the Equal opportunities Commission with Mission abroad on the state of Equal opportunities in the Republic of Uganda and United Republic of Tanzania

IV. Medium Term Plans

1. Resources mobilized for Development, like the East African Crude Oil Pipeline Project that is aimed at unlocking East Africa's Hydrocarbon Potential, that will create short term 2-3 years employment (for approximately 10,000 people) mainly the Youth . This will further promote the development of local capacity.
2. Utility Car for the Mission, to ease the travels to Dodoma the capital city where all MDAs relocated, Tanga; where the EAPCO project is mainly based.
3. Architectural designs acquired for the Construction of an Official Residence and Chancery building in Dodoma that will include special needs facilities for mothers, children, elderly and disabled persons.
4. Timely provision of Diplomatic, Protocol and Consular Services, to both Ugandans and foreigners that will increase on the Non Tax Revenue and also increase on the Ugandan's confidence in the Mission.
5. Increased trade especially for small and medium enterprises, tourism and Investment to Uganda, promoted by linking Uganda Private Sector with potential counterparts in countries of Accreditation while coordinating stakeholders in promoting (through disseminating tourism promotional materials), identifying investment and tourism needs.
6. Strategic regional infrastructure projects fast tracked through coordinating the development of the East African Crude Oil Pipeline (EACOP) and participating in regional negotiations for market access for agricultural products which employs majority of Uganda Women , and services in which we have a comparative advantage (eg removal of non tariff barriers, EAC/COMESA)
7. 4th Uganda Tanzania Joint Permanent Commission (JPC) and Uganda-Zambia Joint Permanent Commission (JPC) coordinated and follow up on the issues raised in the 3rd Joint Permanent Commission (JPC) held on 3rd -5th September 2019.
8. Negotiations and signing of the following draft MoUs between Uganda and Mauritius coordinated and concluded;
 - I) Draft Bilateral Trade Agreement;
 - II) Draft MoU on Political Consultation Mechanisms;
 - III) Draft General framework Agreement;
 - IV) Draft Bilateral Air Services Agreement (BASA); and
 - V) Draft Agreement for the Employment of Mauritian Professionals in Uganda.
9. Mission Returns and Reports prepared and submitted in order help with accountability and transparency
10. Non Tax Revenue collected and remitted to the National Resource Envelope which is envisaged to allow investment in key sectors that will create employment and wealth for Ugandans.

Vote:207

Mission in Tanzania

V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25
Recurrent								
Wage	0.488	0.468	0.218	0.603	0.603	0.603	0.603	0.603
Non Wage	3.325	3.631	2.000	3.931	3.931	3.931	3.931	3.931
Devt.								
GoU	0.653	0.450	0.221	0.298	0.298	0.298	0.298	0.298
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	4.466	4.549	2.439	4.832	4.832	4.832	4.832	4.832
Total GoU+Ext Fin (MTEF)	4.466	4.549	2.439	4.832	4.832	4.832	4.832	4.832
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	4.466	4.549	2.439	4.832	4.832	4.832	4.832	4.832
A.I.A Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total	4.466	4.549	2.439	4.832	4.832	4.832	4.832	4.832
Total Vote Budget Excluding Arrears	4.466	4.549	2.439	4.832	4.832	4.832	4.832	4.832

VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	4.099	0.000	0.000	4.099	4.534	0.000	4.534
211 Wages and Salaries	1.785	0.000	0.000	1.785	2.018	0.000	2.018
212 Social Contributions	0.015	0.000	0.000	0.015	0.020	0.000	0.020
213 Other Employee Costs	0.094	0.000	0.000	0.094	0.100	0.000	0.100
221 General Expenses	0.246	0.000	0.000	0.246	0.338	0.000	0.338
222 Communications	0.137	0.000	0.000	0.137	0.137	0.000	0.137
223 Utility and Property Expenses	1.085	0.000	0.000	1.085	1.176	0.000	1.176
226 Insurances and Licenses	0.052	0.000	0.000	0.052	0.052	0.000	0.052
227 Travel and Transport	0.569	0.000	0.000	0.569	0.555	0.000	0.555
228 Maintenance	0.117	0.000	0.000	0.117	0.140	0.000	0.140
Output Class : Capital Purchases	0.450	0.000	0.000	0.450	0.298	0.000	0.298
312 FIXED ASSETS	0.450	0.000	0.000	0.450	0.298	0.000	0.298
Grand Total :	4.549	0.000	0.000	4.549	4.832	0.000	4.832
Total excluding Arrears	4.549	0.000	0.000	4.549	4.832	0.000	4.832

Vote:207 Mission in Tanzania

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

<i>Billion Uganda shillings</i>	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
52 Overseas Mission Services	4.466	4.549	2.439	4.832	4.832	4.832	4.832	4.832
01 Headquarters Dar es Salaam	3.813	4.099	2.218	4.534	4.534	4.534	4.534	4.534
0400 Strengthening Mission in Tanzania	0.653	0.450	0.221	0.298	0.298	0.298	0.298	0.298
Total for the Vote	4.466	4.549	2.439	4.832	4.832	4.832	4.832	4.832
Total Excluding Arrears	4.466	4.549	2.439	4.832	4.832	4.832	4.832	4.832

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2020/21)

Programme :	52 Overseas Mission Services				
Programme Objective :	To Enhance National Security, development, and the Country's image in the region and countries and organizations of accreditation (Zambia, Comoros, Malawi, Mozambique, Mauritius, Madagascar, EAC and COMESA) and Protect Uganda's Interests in Tanzania.				
Responsible Officer:	Connie Rwankwene Nuwagaba				
Programme Outcome:	Enhanced national security development, the country's image abroad and wellbeing of Ugandans				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Improved regional and International Relations					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection

Vote:207 Mission in Tanzania

• Number of cooperation frameworks negotiated and concluded	30	2019	35	35	40
• Percentage change of foreign exchange inflows	60%	2019	70%	70%	80%
• Rating of Uganda's image abroad	85%	2019	90%	90%	100%
SubProgramme: 01 Headquarters Dar es Salaam					
Output: 01 Cooperation frameworks					
No. of Multilateral cooperation frameworks negotiated or signed			20	25	30
No. of Bilateral cooperation frameworks negotiated or signed.			10	15	20
Output: 02 Consular services					
No. of official visits facilitated			10	15	20
Number of Visas issued to foreigners travelling to Uganda			200	250	300
Output: 04 Promotion of trade, tourism, education, and investment					
No. of foreign Tourism promotion engagements.			5	7	10
No. of scholarships secured.			5	7	10
No. of export markets accessed.			5	7	10

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

1. Structural challenges especially with trade and tourism promotion, such as the quality and quantity of marketable products, the Mission intends to organize training on the available Markets in Tanzania to help Ugandan Men and Women to trade in Tanzania.
2. Limited resources for travel inland and abroad; due to the frequent travels to Dodoma, the Mission was allocated land in Dodoma for the construction of a Chancery and Residence to ease transportation of officers to the respective MDAs for official business.
3. High rental costs for the Housing for Staff, the Mission intends to build a Residence for the High Commissioner to reduce on these costs. This Residence will be friendly to young children, old and disabled persons.
4. Limited funds to cover all planned activities in all the six (6) countries of accreditation which also affects the Mission's outputs including mobilizing the Diaspora for development, the Mission intends to prioritize activities in order to meet the needs of Ugandan men and women living and working in the areas of accreditation.
5. No funding for cross cutting issues (HIV/AIDS, Gender and Environment).
6. Loss on poundage.
7. A Liaison office to the EAC Secretariat was opened in Arusha to coordinate activities of East Africa Community Integration. This was not originally part of the Mission structure and it therefore came with financial implications of hiring an office, accommodation, purchase of office furniture and equipment, hiring of staff and day to day running of the office.
8. Government of The United Republic of Tanzania has moved its capital from Dar Es Salaam to Dodoma. This implies that the High Commissioner should now move to Dodoma and indeed a sizable plot of land has been allocated to Uganda by the government of URT. However the Mission will need a budget allocation to construct Chancery and Official Residence to realize the relocation to Dodoma.
9. There is a very high population of Ugandan students in URT and sizeable number of Ugandans working in URT and Zambia. This requires both human and financial resources to effectively mobilize them and provide consular services.
10. Undeveloped land assets in Dar es Salaam (Kauda Plot, Yasser Arafat plot and Tanga) due to lack of funds and hence revenue losses.
11. East African Crude Oil Pipeline (EACOP) project monitoring challenges from our border to Tanga.

Vote:207 Mission in Tanzania

Plans to improve Vote Performance

1. Engage with the Ministry of Foreign Affairs and Ministry of Finance Planning and Economic Development to increase allocation of funding to the Embassy since it is very vital to the integration of the Embassy.
2. Engage with National Planning Authority to help in Strategic planning for the Mission
3. The Mission intends to build a Residence for the High Commissioner to reduce on these costs. This Residence will be friendly to young children, old and disabled persons.
4. The Mission intends to organize training on the available Markets in Tanzania to help Ugandan Men and Women to trade in Tanzania.

XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

Objective :	Ensure the full realization of the Economic, social, cultural and civic rights of the people threatened, infected and affected by HIV/AIDS with particular focus on the poor and vulnerable groups for sustainable and gender responsive development.
Issue of Concern :	Creating a conducive environment, care and social support for People living with HIV/AIDS.
Planned Interventions :	Strengthen capacity of the Mission to mainstream HIV/AIDS through enhancing HIV/AIDS Education, information dissemination, sensitization and awareness rising campaigns, advocacy programs and formulating work place policies.
Budget Allocation (Billion) :	0.003
Performance Indicators:	Number of HIV/AIDS Education, information dissemination, awareness and advocacy programs carried out,

Issue Type: Gender

Objective :	To ensure that all Government policies and programs in all areas and at all levels are consistent with the long term goal of eliminating gender inequalities.
Issue of Concern :	To ensure that specific measures are taken to equalize opportunities for men, women, persons with disabilities and marginalized groups.
Planned Interventions :	Collaborate with Min of Gender Labour and Social Development on matters of gender mainstreaming, Monitor and evaluate missions programs for their impact and gender equity planning and budgeting.
Budget Allocation (Billion) :	0.001
Performance Indicators:	1. Number of conventions attended. 2. Allocation of money for Gender and Equity.

Issue Type: Environment

Objective :	Ensure that projects proposed for funding include impact assessment verified by the National Environment Management Authority and Defend environmental issues abroad as one of its core priorities
Issue of Concern :	Defend environmental issues abroad as a core priority.

Vote:207 Mission in Tanzania

Planned Interventions :	Ensure that projects proposed for funding include impact assessment verified by the National Environment Authority.
Budget Allocation (Billion) :	0.001
Performance Indicators:	Allocation of funding for environmental activities

XIII. Personnel Information**Table 13.1 Staff Establishment Analysis**

N/A

Table 13.2 Staff Recruitment Plan

N/A