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# Vote:208 Mission in Nigeria

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## V1: Vote Overview

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### I. Vote Mission Statement

Abuja Mission is both a bilateral & Multilateral Station. Handles Bilateral and multilateral relations between Uganda and the Federal Republic of Nigeria (hereafter referred to as Nigeria) and other 14 West African States, which are all members of Economic States of West African States (ECOWAS), it also handles Equatorial Guinea.

### II. Strategic Objective

- a. To promote and strengthen diplomatic relations with Nigeria and other 14 ECOWAS member States.
- b. To mobilize bilateral and multi-lateral resources worth USD 50m from ECOWAS region for national development.
- c. To provide consular services to about 1000 Ugandan nationals and 50,000 foreigners.
- d. To engage Nigeria and ECOWAS members on training and research opportunities
- e. To promote inward investments worth USD 1000M and attract at least 2000 Number of tourists from ECOWAS by participation in conferences/exhibitions/faith based tourism etc.
- f. To promote cooperation between Uganda and Nigeria in the field of Petroleum and Gas.
- g. To develop and maintain Uganda's properties in Nigeria.
- h. To promote technical assistance programme (Technical AID Corps) for exchange of 300 volunteers at both technical and higher institutions of learning.
- i. To provide the Specialized Training Programme between Ugandan and Nigerian Forces.

### III. Major Achievements in 2019/20

- a. Facilitated the visit of 168 businesspersons to Uganda.
- b. The Mission conducted due diligence on Lazer Engineering and Resources Consult Ltd for investment in Uganda.
- c. Attended the Uganda Nigeria business luncheon at Continental Hotel in Lagos at which investment opportunities were showcased to the business community in Lagos.
- d. Supported 67 tourists to visit Uganda.
- e. Attended the 15th Akwaaba African Travel Market Expo in Lagos where Uganda promoted religious based tourism by sharing the story and showcasing tourist sites related to the Uganda martyrs.
- f. Signed 01 agreement for establishing permanent commission for cooperation with Sierra Leone.
- g. Signed a Memorandum of Understanding on political consultations with the Republic of Sierra Leone.
- h. Signed an agreement with Sierra Leone on Visa waiver for holders of diplomatic and service/official passports.
- i. Started preparations for the second session of the Joint Permanent Commission between Uganda and Nigeria and business forum to be held in Kampala in first half of 2020.

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- j. Head of mission presented his letters of credence to the President of Togo.
- k. Facilitated the return of 4 Ugandans in distress back home.
- l. Paid a visit to a Ugandan in detention in Togo serving a sentence for drug trafficking since 2014.
- m. The mission mobilized visas for FUFA officials who were travelled to Burkina Faso, for a game between The cranes and Burkina Faso national team.
- n. Issued 728 visas.
- o. Remitted 20,500 US \$ from visas to the consolidated fund.
- p. Mission authenticated documents for 30 students joining universities in Uganda.
- q. Architectual designs for Uganda chancery building in Abuja Nigeria approved by the federal authorities and BOQs completed.

### IV. Medium Term Plans

- To triple the number of bilateral agreements concluded with countries of accreditation from 5 to at least 13.
- Attract USD 300 million worth of investments.
- Triple Non Tax Revenue Collection.
- Attract 1500 tourists arrivals.
- Attract 900 voluntary lecturers.
- Complete the construction of the Chancery building.
- Maintain Official Residence.
- Procure 20 CCTV cameras for the chancery and official residence.
- Procure 1 Utility van.
- Support 50 Ugandans in distress to return to Uganda
- Authenticate 500 academic documents for Nigerian Students joining Ugandan Universities.

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### V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25
<b>Recurrent</b>	Wage	0.222	0.222	0.111	0.222	0.222	0.222	0.222
	Non Wage	2.102	2.224	1.102	2.224	2.224	2.224	2.224
<b>Devt.</b>	GoU	1.029	0.000	0.000	0.000	0.000	0.000	0.000
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>3.354</b>	<b>2.446</b>	<b>1.213</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>3.354</b>	<b>2.446</b>	<b>1.213</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>
Arrears		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>3.354</b>	<b>2.446</b>	<b>1.213</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>
<b>A.I.A Total</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>		<b>3.354</b>	<b>2.446</b>	<b>1.213</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>3.354</b>	<b>2.446</b>	<b>1.213</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>

### VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>2.446</b>	<b>0.000</b>	<b>0.000</b>	<b>2.446</b>	<b>2.446</b>	<b>0.000</b>	<b>2.446</b>
211 Wages and Salaries	1.200	0.000	0.000	1.200	1.200	0.000	1.200
212 Social Contributions	0.072	0.000	0.000	0.072	0.060	0.000	0.060
213 Other Employee Costs	0.171	0.000	0.000	0.171	0.171	0.000	0.171
221 General Expenses	0.079	0.000	0.000	0.079	0.108	0.000	0.108
222 Communications	0.045	0.000	0.000	0.045	0.060	0.000	0.060
223 Utility and Property Expenses	0.597	0.000	0.000	0.597	0.592	0.000	0.592
226 Insurances and Licenses	0.002	0.000	0.000	0.002	0.012	0.000	0.012
227 Travel and Transport	0.254	0.000	0.000	0.254	0.222	0.000	0.222
228 Maintenance	0.027	0.000	0.000	0.027	0.022	0.000	0.022
<b>Grand Total :</b>	<b>2.446</b>	<b>0.000</b>	<b>0.000</b>	<b>2.446</b>	<b>2.446</b>	<b>0.000</b>	<b>2.446</b>
<b>Total excluding Arrears</b>	<b>2.446</b>	<b>0.000</b>	<b>0.000</b>	<b>2.446</b>	<b>2.446</b>	<b>0.000</b>	<b>2.446</b>

### VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

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Billion Uganda shillings	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
<b>52 Overseas Mission Services</b>	<b>3.354</b>	<b>2.446</b>	<b>1.213</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>
01 Headquarters Abuja	2.325	2.446	1.213	2.446	2.446	2.446	2.446	2.446
0401 Strengthening Mission in Nigeria	1.029	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote</b>	<b>3.354</b>	<b>2.446</b>	<b>1.213</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>
<b>Total Excluding Arrears</b>	<b>3.354</b>	<b>2.446</b>	<b>1.213</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>

### VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2020/21)

<b>Programme :</b>	52 Overseas Mission Services				
<b>Programme Objective :</b>	<p>- Promote Uganda's Tourism, Foreign Direct Investment (FDI), Promote Ugandan exports and Promotion of Education.</p> <p>-Mobilize bilateral and multilateral resources for development,          -Promote technical cooperation          -Mobilise technical Volunteers/Lecturers          -Search for scholarships/training opportunities for Ugandans          -provide consular services          mobilise the Ugandan diaspora for Development          Strengthen the institutional capacity of the Mission</p>				
<b>Responsible Officer:</b>	Accounting Officer				
<b>Programme Outcome:</b>	Enhanced National security Development, the county's image abroad and wellbeing of Ugandans				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved regional and International Relations</b>					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• number of cooperation frameworks negotiated and concluded	2	2018	2	3	4
• percentage change of foreign exchange inflows.	2%	2018	3%	4%	5%
• rating of Uganda's image abroad	Strong	2018	Strong	Strong	Strong
N/A					

### IX. Major Capital Investments And Changes In Resource Allocation

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**Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

N/A

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

Lack of adequate funding for commercial diplomacy yet the Mission covers 15 countries

No budget allocation for development expenditure which has crippled effective service delivery

Unstable exchange rates

Inflation and rising of cost of living

Under staffing.

Insufficient Budget to mainstream Gender and equity in Mission activities

### Plans to improve Vote Performance

Proper Budgeting

Request for additional staff

Request for budget and request for loss on poundage funding

Continue requesting for additional remuneration in terms of FSA and Education allowance

To construct chancery and staff accommodation apartments to reduce on renting expenses.

## XI Off Budget Support

**Table 11.1 Off-Budget Support by Sub-Programme**

N/A

## XII. Vote Cross Cutting Policy And Other Budgetary Issues

**Table 12.1: Cross- Cutting Policy Issues**

**Issue Type:** HIV/AIDS

<b>Objective :</b>	Sourcing for cooperation opportunities with countries of accreditation on fighting and controlling HIV/AIDS.
<b>Issue of Concern :</b>	High HIV prevalence rates among the youth and women
<b>Planned Interventions :</b>	Support culture of living a responsible life AIDS committee established at the Mission Provide medical care to staff affected , offer counseling services Lobby for officers on posting to stay with families
<b>Budget Allocation (Billion) :</b>	0.030

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<b>Performance Indicators:</b>	Over 600 condoms distributed 4 HIV sensitization workshops carried out Materials on HIV/AIDS prevention distributed
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**Issue Type:** Gender

<b>Objective :</b>	Promotion of cooperation on gender issues with countries of accreditation in terms of best practices, capacity building, representation in National development issues.
<b>Issue of Concern :</b>	Youth unemployment, single mothers, girl child education and prompting equality for disabled and care for the elderly.
<b>Planned Interventions :</b>	To engage Non-governmental organizations and civil society on gender issues including Women, Youth and the Elderly -Ensure Chancery has access for PWDs -Provide for separate places of convenience for women and men
<b>Budget Allocation (Billion) :</b>	0.030
<b>Performance Indicators:</b>	Four workshops on gender issues Organized  -At least 30% level of female staff maintained at embassy - number of ICT training programs secured

**Issue Type:** Environment

<b>Objective :</b>	Creating linkage for further cooperation on environmental matters in pursuit of Regional, continental and International Commitments on the Protection of the Environment
<b>Issue of Concern :</b>	Clean, safe and secure working Environment
<b>Planned Interventions :</b>	appropriate, encourage a paperless working environment - lobby for training courses and programmes on climate change and environment - Plant trees to conserve environment
<b>Budget Allocation (Billion) :</b>	0.030
<b>Performance Indicators:</b>	-Number of staff sensitized on environmental protection -Number of trees planted

### XIII. Personnel Information

#### Table 13.1 Staff Establishment Analysis

N/A

#### Table 13.2 Staff Recruitment Plan

N/A