

Vote:211 Mission in Ethiopia

V1: Vote Overview

I. Vote Mission Statement

To Promote, Defend and Protect Uganda's National Interests in Bilateral relations with Ethiopia and Djibouti; And Multilaterally at the African Union (AU), The InterGovernmental Authority on Development (IGAD) and The United Nations Economic Commission For Africa (UN-ECA).

II. Strategic Objective

1. Promote regional and international peace and security
2. Promote exports, inward foreign direct investments, tourism and technology transfer under commercial and economic diplomacy
3. Mobilise bilateral and multilateral resources for development
4. Promote of international law and commitments and to ensure reporting obligation on International Treaties and Conventions
5. Mobilize and empower Diaspora for national development
6. Provide diplomatic, protocol and consular services to both Ugandans and foreigners
7. Promote Uganda's public diplomacy and image in areas of accreditation
8. Strengthen institutional capacity of the Mission

III. Major Achievements in 2019/20

- Handled inquiries from 4 Ethiopian business persons and 1 Chinese Fabric manufacturing company that were interested in setting up businesses in Uganda i.e. Manufacturing of leather and fabric and establishment of shops for the sale of furniture and ICT equipment.
- Held a meeting with officials from the African Leather and Leather Products Institute on its activities and how Uganda can benefit from the Institute especially in skilling the youth.
- Coordinated and participated in the 3rd Ethiopia-Uganda Joint Ministerial meeting 14th-16th August 2019. Outcomes of the JMC include: An MOU on Investment is to be concluded between Uganda and Ethiopia; Dairy and dairy products, Sugar, Coffee, Pharmaceuticals, Cereals, Beef and beef products and plastics proposed as potential list of Ugandan products for export to the Ethiopian Market; Uganda to consider export of education services i.e. English language teachers to Ethiopia within the framework of the MOU on Education.
- 15 Ugandan teachers currently working as English Language teachers in Ethiopia
- Participated in and facilitated a delegation led by the Uganda Export Promotion Board to the World Economic Development Forum that was held at the African Union from 11th to 22nd November 2019.
- Participated in and facilitated the Ugandan delegation to the Inaugural Meetings of the African Continental Free Trade Area (AfCFTA) at the level of Senior Officials and Council of Ministers of Trade.
- 4 Agreements and MOUs signed between Uganda and Ethiopia in the following areas:
 - i) agreement on Waiver of Visa Requirements for Holders of Diplomatic and Official/Service
 - ii) Agreement on Mutual Legal Assistance in Criminal Matters

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iii) Agreement on Extradition

iv) MOU on Correctional/Prison Services

- Coordinated and participated in the 12th Extraordinary Summit of the AU held in Niamey-Niger, during which the African Continental Free Trade Area (AfCFTA) was launched.
- During the meetings of the 35th Ordinary Session of the AU Council of Ministers, the Minister of Foreign Affairs was endorsed by the Council as the Chair of the Ministerial Committee on Scale of Assessment and Contributions (member state contributions to the AU).
- Successfully presented and continue to follow up the candidature of Justice Julia Ssebutinde for re-election to the International Court of Justice.
- Coordinated and participated in the IGAD Council of Ministers Consultation Meeting of the Parties to the Revitalised Agreement on the Resolution of the Crisis in South Sudan (R-ARCSS).
- Participated in the TICAD 7 Summit in Yokohama that was held under the theme “Advancing Africa’s Development through People, Technology and Innovation”.
- Participated in the Biennale of Luanda pan-African Forum for Culture and Peace where H.E the Ambassador shared about Uganda’s policy on integrating refugees in the local communities.
- Participated in the UN General Assembly held on 23rd-30th September 2019 where Uganda as Chair of the AU Permanent Representatives Committee on Refugees attended events during which issues related to refugees were discussed and Uganda’s experience in the management of refugees was shared.
- Participated in the IGAD Ministerial Meeting on the Social Costs of Live Stock Rustling in the IGAD Region in Entebbe.
- Coordinated the Ugandan nominations and attended the award ceremony for the First AU Continental Teacher Prize Award 2019 that was won by Sr. Gladys Kachope, Head Teacher of Immaculate Heart Secondary School in Rukungiri and 2 others from Kenya and Ghana.
- Participated in the retreat of the APRM and the African Union PRC Subcommittee on General Supervision and Coordination on Budgetary, Financial and Administrative Matters (GSCBFAM) held in Cape Town, South Africa and routine meetings of the Sub-Committee held at the AU Commission in Addis Ababa.
- Participated in the Joint Retreat of the F15 Experts and the African Union PRC Subcommittee on General Supervision and coordination on Budgetary, Financial and Administrative Matters (GSCBFAM) held in Nairobi from 4th – 11th November 2019 for the review of the AU Staff Rules and Regulations as well as the AU Financial Rules and Regulations.
- Coordinated and facilitated the attendance of the Minister of Foreign Affairs and H.E. the President in meetings of the Executive Council and the 13th Ordinary Session of the IGAD Heads of State and Government that was held in Addis Ababa on 28th – 29th November 2019.
- Coordinated the hosting and participated in the 8th High Level Dialogue on IDPs and Commemoration of the 10th Anniversary of the Kampala Convention (African Union Convention for the Protection and Assistance of Internally Displaced Persons in Africa) from 4th to 6th December 2019 in Kampala.
- Participated in and facilitated the Ugandan delegation led by the Minister of Science, Technology and Innovation, Hon. Elioda Tumwesigye, to attend the meetings of the 3rd Ordinary Session of the Standing Technical Committee on Education, Science and Technology that was held in Addis Ababa from 10th to 13th December 2019. Uganda was elected Chair of the committee.
- Coordinated the visit of the President of Equatorial Guinea, H.E. Obiang Nguema Mbasogo who is also the AU Champion on issues of Refugees and Internally Displaced Persons to Uganda from 13th to 14th December 2019.
- Successfully presented the Candidature of Amb. Juliet Semambo Kalema who was re-elected as a member of the AU Commission on International Law.
- Coordinated and facilitated the participation of the Ugandan Delegation in meetings of the 33rd Assembly of AU Heads of

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State and Government held in Addis Ababa on 6th-10th February 2020.

- Co-organised, with the governments of Nigeria and Norway, the African Union and Save the Children, a High Level Dialogue on Children affected by Armed Conflict, on the sidelines of the 33rd Summit of the Assembly of AU Heads of State and Government on 10th February 2020.
- The Mission has continually registered Ugandans working and living in Ethiopia for purposes of engaging and mobilizing them for national development. 50 new Ugandans registered.
- Participated in and facilitated the attendance of Hon. Philemon Mateke, Minister of State for Regional Cooperation in the 69th Extraordinary Session of the IGAD Council of Ministers on the situation in South Sudan on 10th November 2019. The meeting provided an opportunity for the parties to the agreement to review the implementation of the agreement as a way of maintaining peace and security in South Sudan and the neighboring region.
- Facilitated the participation in and chairing by H.E. the President of the meeting of ACIRC, on the sidelines of the 33rd Summit of the Assembly of AU Heads of States and Government
- 1076 visas issued
- 9 Emergency Travel Documents issued
- 1 former prisoner assisted to return home upon release
- 51 documents certified
- Facilitated visits by H.E. Yoweri Museveni and other VVIPs as well as Ugandan officials to Ethiopia
- Secured Aircraft Clearance for H.E. the President and the Governments of Cote d'Ivoire, Nigeria and Togo, Azerbaijan as well as the Ministry of Defence.
- Facilitated the visit of a 60 man Public Diplomacy delegation from the Ethiopian Government led by the Speaker of Parliament to Uganda. The visit was part of the follow up actions from the meetings of the Joint Permanent Committee held in Kampala in August 2019
- Facilitated the return of the remains of the former Commissioner of Police for AMISOM, Christine Alalo following a plane crash in March 2019
- Mission remitted UGX. 184,118,537.00 as NTR to the consolidated fund.
- Secured a donation of two generators valued at about ETB 600,000 (USD 18,808) each from the Government of the People's Republic of China through the Chinese Embassy in Addis Ababa

IV. Medium Term Plans

- Remain engaged with the African Union (AU) Peace and Security Council (PSC), other relevant AU organs and the inter-Governmental Authority on Development (IGAD) to be supportive of the various peace building initiatives and processes of interest to Uganda, the Horn Africa, the Great Lakes Region and Africa at large.
- Promote Uganda's national interest in the political and socio-economic integration agenda of the AU;
- Identify and lobby the AU, IGAD, The United Nations Economic Commission for Africa (UN-ECA) and the African Development Bank (AFDB) to increase technical and/or financial support to Uganda;
- Identify and lobby for placement of Uganda/Ugandans in influential positions in the AU, UN-ECA and IGAD
- Promote bilateral relations with Ethiopia and Djibouti in the strategic areas of Defence and Security; Energy and Infrastructure Development; Tourism and Hospitality; Trade and Investment; and the River Nile waters;

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V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25	
Recurrent									
Wage	0.308	0.308	0.150	0.508	0.508	0.508	0.508	0.508	0.508
Non Wage	2.357	2.932	1.432	2.932	2.932	2.932	2.932	2.932	2.932
Devt.									
GoU	0.000	0.110	0.001	0.000	0.000	0.000	0.000	0.000	0.000
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	2.666	3.350	1.582	3.440	3.440	3.440	3.440	3.440	3.440
Total GoU+Ext Fin (MTEF)	2.666	3.350	1.582	3.440	3.440	3.440	3.440	3.440	3.440
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	2.666	3.350	1.582	3.440	3.440	3.440	3.440	3.440	3.440
A.I.A Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total	2.666	3.350	1.582	3.440	3.440	3.440	3.440	3.440	3.440
Total Vote Budget Excluding Arrears	2.666	3.350	1.582	3.440	3.440	3.440	3.440	3.440	3.440

VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	3.240	0.000	0.000	3.240	3.440	0.000	3.440
211 Wages and Salaries	1.529	0.000	0.000	1.529	1.729	0.000	1.729
213 Other Employee Costs	0.049	0.000	0.000	0.049	0.049	0.000	0.049
221 General Expenses	0.071	0.000	0.000	0.071	0.071	0.000	0.071
222 Communications	0.052	0.000	0.000	0.052	0.052	0.000	0.052
223 Utility and Property Expenses	0.965	0.000	0.000	0.965	0.965	0.000	0.965
226 Insurances and Licenses	0.009	0.000	0.000	0.009	0.009	0.000	0.009
227 Travel and Transport	0.507	0.000	0.000	0.507	0.507	0.000	0.507
228 Maintenance	0.058	0.000	0.000	0.058	0.058	0.000	0.058
Output Class : Capital Purchases	0.110	0.000	0.000	0.110	0.000	0.000	0.000
312 FIXED ASSETS	0.110	0.000	0.000	0.110	0.000	0.000	0.000
Grand Total :	3.350	0.000	0.000	3.350	3.440	0.000	3.440
Total excluding Arrears	3.350	0.000	0.000	3.350	3.440	0.000	3.440

VII. Budget By Programme And Subprogramme

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Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

<i>Billion Uganda shillings</i>	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
52 Overseas Mission Services	2.666	3.350	1.582	3.440	3.440	3.440	3.440	3.440
01 Headquarters Adis Ababa	2.666	3.240	1.581	3.440	3.440	3.440	3.440	3.440
0930 Strengthening Mission in Ethiopia	0.000	0.110	0.001	0.000	0.000	0.000	0.000	0.000
Total for the Vote	2.666	3.350	1.582	3.440	3.440	3.440	3.440	3.440
Total Excluding Arrears	2.666	3.350	1.582	3.440	3.440	3.440	3.440	3.440

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2020/21)

Programme :	52 Overseas Mission Services			
Programme Objective :	<ol style="list-style-type: none"> 1. Engagement of the African Union (AU) Peace and Security Council (PSC), other relevant AU organs and the Inter-Governmental Authority on Development (IGAD) to be supportive of the various peace-building initiatives and processes of interest to Uganda, the Horn of Africa, the Great Lakes Region and Africa at large; 2. Promotion of Uganda's national interest in the political and socio-economic integration agenda of the AU. 3. Identification of opportunities and lobbying for placement of Uganda / Ugandans in influential positions in the AU, UNECA and IGAD. 4. Identification of opportunities and lobbying the AU, IGAD, UNECA and the African Development Bank (AfDB) to increase technical and / or financial support to Uganda. 5. Promotion of International Law, honoring commitments and follow-up on reporting obligations. 6. Promotion of bilateral relations with Ethiopia and Djibouti in the strategic areas of Defense and Security, Energy and Infrastructure Development, Tourism and Hospitality, Trade and Investment, Environment and the River Nile Basin Initiative (NBI). 7. Mobilization of the Ugandan Diaspora in Ethiopia and Djibouti to actively contribute to national development. 8. Provision of protocol and consular services and promotion of the welfare of Ugandans in Ethiopia and Djibouti. 9. Identification and facilitation of acquisition, development and maintenance of government properties in Ethiopia and Djibouti. 			
Responsible Officer:	Ms. Anne Nabaasa			
Programme Outcome:	Enhanced National Security; Development; Country's Image and well being of Ugandans			
<i>Sector Outcomes contributed to by the Programme Outcome</i>				
1. Improved regional and International Relations				
Outcome Indicators	Performance Targets			
			2020/21	2021/22
			2022/23	

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	Baseline	Base year	Target	Projection	Projection
• Number of Cooperation Frameworks Concluded;	3	3	4	5	5
• Percentage Change in Foreign Exchange Inflows	5%	5	5%	5%	5%
• Rating of Uganda's image abroad	good	10	good	good	good
SubProgramme: 01 Headquarters Addis Ababa					
Output: 01 Cooperation frameworks					
No. of Multilateral cooperation frameworks negotiated or signed			10	10	10
No. of Bilateral cooperation frameworks negotiated or signed.			3	3	3
Output: 02 Consular services					
Number of Visas issued to foreigners travelling to Uganda.			550	550	550
No. of official visits facilitated			20	20	20
Output: 04 Promotion of trade, tourism, education, and investment					
No. of foreign Tourism promotion engagements.			10	10	10
No. of scholarships secured.			10	10	10
No. of export markets accessed.			3	3	3

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

- Addis Ababa is a unique Mission from other multilateral diplomatic missions. While other Missions handle a work program that is scheduled, Addis Ababa handles a lot of unscheduled summits and meetings in its different areas of accreditation. This has a huge effect on the mission's financial resources and renders them insufficient e.g. in the preceding years; the mission handled 7-12 summits per year.
- Inadequate human resource to fully cover activities and meetings in the mission's areas of accreditation i.e. AU, IGAD, UNECA, Ethiopia and Djibouti.
- Besides inability to cover essential meetings/engagements the underfunding and staffing constraints as well as diminishing staff morale, undercut the execution of the mission's mandate and undermine the effective pursuit of national interests.
- Low staff emoluments yet the Mission is situated in a hardship environment (We propose that the mission is elevated to group A)

Plans to improve Vote Performance

- Lobby for increased funding for the Mission especially on Travel Abroad
- Enhancement of Human Resource Staffing Levels
- Secure the Chancery and official residence with CCTV Cameras and other access security devices including two walk through and two hand held metal detectors

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XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

Objective :	To Implement the HIV/AIDS work place policy
Issue of Concern :	: HIV/AIDS Prevention and management
Planned Interventions :	<ol style="list-style-type: none"> 1. Support a culture of living a responsible lifestyle 2. Provision medical care to staff affected, including, where appropriate, access to counseling services 3. lobby for Officers on posting to stay with their families
Budget Allocation (Billion) :	0.001
Performance Indicators:	<ul style="list-style-type: none"> - Atleast 1,000 condoms distributed - Four (4) HIV sensitization workshops carried out

Issue Type: **Gender**

Objective :	To put in consideration the gender issues in all the programs and activities of the Mission.
Issue of Concern :	Gender Awareness and consideration
Planned Interventions :	<ol style="list-style-type: none"> 1. Consider gender balance in the composition of both Home Based and Local Staff 2. Ensure that the Chancery has access for persons with disabilities 3. Provide for separate places of convenience for women and men
Budget Allocation (Billion) :	0.001
Performance Indicators:	<ul style="list-style-type: none"> Four (4) workshops on gender issues organised At least 30% level of female staff maintained at the Embassy

Issue Type: **Environment**

Objective :	To put into consideration environment issues in all programs/activities of the Mission
Issue of Concern :	Clean, safe and secure environment
Planned Interventions :	<ol style="list-style-type: none"> 1- Ensure a safe and secure working environment 2- As appropriate, encourage a paperless working environment
Budget Allocation (Billion) :	0.001
Performance Indicators:	<ul style="list-style-type: none"> - Clean, safe and secure environment - Encourage re-cycling

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XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

N/A

Table 13.2 Staff Recruitment Plan

N/A