

# Vote:023 Ministry of Science,Technology and Innovation

## Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2021/22 Approved Estimates		
<b>Programme 13 Innovation, Technology Development and Transfer</b>			
	GoU	External Fin	Total
01 Regulation	2,311,862	0	2,311,862
02 Research and Innovation	99,277,990	55,705,580	154,983,571
03 Science Entrepreneurship	2,040,090	0	2,040,090
49 General Administration and Planning	105,707,655	0	105,707,655
<b>Total For Programme 13</b>	<b>209,337,596</b>	<b>55,705,580</b>	<b>265,043,176</b>
<i>Total Excluding Arrears</i>	205,024,869	55,705,580	260,730,450
<b>Total Vote 023</b>	<b>209,337,596</b>	<b>55,705,580</b>	<b>265,043,176</b>
<i>Total Excluding Arrears</i>	205,024,869	55,705,580	260,730,450

# Vote:023 Ministry of Science, Technology and Innovation

## Table V2: Summary Of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Sub-SubProgramme 01 Regulation</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
15 Bio Safety and Bio Security	165,517	1,021,824	0	1,187,341	250,000	386,000	636,000
16 Bio Sciences and Bio Economy	165,000	1,028,800	0	1,193,800	250,000	400,000	650,000
17 Physical, Chemical and Social Sciences	301,526	1,615,796	0	1,917,322	369,862	656,000	1,025,862
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>632,043</b>	<b>3,666,420</b>	<b>0</b>	<b>4,298,463</b>	<b>869,862</b>	<b>1,442,000</b>	<b>2,311,862</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Sub-SubProgramme 01</i>	4,298,463	0	0	4,298,463	2,311,862	0	2,311,862
<i>Total Excluding Arrears</i>	4,298,463	0	0	4,298,463	2,311,862	0	2,311,862
<b>Sub-SubProgramme 02 Research and Innovation</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
07 Research and Development	165,478	1,095,293	0	1,260,771	323,700	368,100	691,800
08 Technology Development	165,478	1,235,000	0	1,400,478	313,700	400,874	714,574
10 Infrastructure Development	165,478	1,174,000	0	1,339,478	285,051	399,026	684,077
14 Innovation Registration and Intellectual Property Management	165,478	1,246,500	0	1,411,978	303,700	396,000	699,700
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>661,914</b>	<b>4,750,793</b>	<b>0</b>	<b>5,412,706</b>	<b>1,226,151</b>	<b>1,564,000</b>	<b>2,790,151</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1511 Kiira Motors Corporation	42,125,000	0	0	42,125,000	77,087,839	0	77,087,839
1513 National Science, Technology, Engineering and Innovation Skills Enhancement Project	12,400,000	133,356,885	0	145,756,885	19,400,000	55,705,580	75,105,580
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>54,525,000</b>	<b>133,356,885</b>	<b>0</b>	<b>187,881,885</b>	<b>96,487,839</b>	<b>55,705,580</b>	<b>152,193,419</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Sub-SubProgramme 02</i>	59,937,706	133,356,885	0	193,294,592	99,277,990	55,705,580	154,983,571
<i>Total Excluding Arrears</i>	59,937,706	133,356,885	0	193,294,592	99,277,990	55,705,580	154,983,571
<b>Sub-SubProgramme 03 Science Entrepreneurship</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
09 Technology Uptake, Commercialisation and Enterprise Development	165,478	1,290,000	0	1,455,478	281,280	384,000	665,280
11 Skills Development	165,478	1,139,983	0	1,305,462	280,000	410,000	690,000
18 Advancement and Outreach	165,478	1,148,565	0	1,314,044	269,513	415,297	684,810
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>496,435</b>	<b>3,578,549</b>	<b>0</b>	<b>4,074,984</b>	<b>830,793</b>	<b>1,209,297</b>	<b>2,040,090</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Sub-SubProgramme 03</i>	4,074,984	0	0	4,074,984	2,040,090	0	2,040,090
<i>Total Excluding Arrears</i>	4,074,984	0	0	4,074,984	2,040,090	0	2,040,090
<b>Sub-SubProgramme 49 General Administration and Planning</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Finance and Administration	463,922	24,256,696	0	24,720,618	665,000	61,693,372	62,358,372
02 Human Resource	85,436	988,500	0	1,073,936	265,000	354,000	619,000
03 Internal Audit	28,000	190,000	0	218,000	30,000	117,500	147,500
19 Policy and Planning	204,142	1,820,000	0	2,024,142	272,232	650,551	922,783

# Vote:023 Ministry of Science, Technology and Innovation

<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>781,499</b>	<b>27,255,196</b>	<b>0</b>	<b>28,036,695</b>	<b>1,232,232</b>	<b>62,815,423</b>	<b>64,047,655</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1597 Retooling of Ministry of Science, Technology and Innovation	22,987,621	0	0	<b>22,987,621</b>	41,660,000	0	<b>41,660,000</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>22,987,621</b>	<b>0</b>	<b>0</b>	<b>22,987,621</b>	<b>41,660,000</b>	<b>0</b>	<b>41,660,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Sub-SubProgramme 49</b>	<b>51,024,317</b>	<b>0</b>	<b>0</b>	<b>51,024,317</b>	<b>105,707,655</b>	<b>0</b>	<b>105,707,655</b>
<i>Total Excluding Arrears</i>	51,019,534	0	0	<b>51,019,534</b>	101,394,928	0	<b>101,394,928</b>
<b>Total Vote 023</b>	<b>119,335,470</b>	<b>133,356,885</b>	<b>0</b>	<b>252,692,356</b>	<b>209,337,596</b>	<b>55,705,580</b>	<b>265,043,176</b>
<i>Total Excluding Arrears</i>	119,330,688	133,356,885	0	<b>252,687,573</b>	205,024,869	55,705,580	<b>260,730,450</b>

# Vote:023 Ministry of Science, Technology and Innovation

## Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>25,692,849</b>	<b>0</b>	<b>0</b>	<b>25,692,849</b>	<b>18,470,030</b>	<b>0</b>	<b>18,470,030</b>
211101 General Staff Salaries	2,571,891	0	0	2,571,891	4,159,037	0	4,159,037
211102 Contract Staff Salaries	2,000,000	0	0	2,000,000	2,040,000	0	2,040,000
211103 Allowances (Inc. Casuals, Temporary)	1,655,120	0	0	1,655,120	897,098	0	897,098
212102 Pension for General Civil Service	0	0	0	0	22,143	0	22,143
213001 Medical expenses (To employees)	84,000	0	0	84,000	97,874	0	97,874
213002 Incapacity, death benefits and funeral expenses	33,585	0	0	33,585	55,000	0	55,000
213004 Gratuity Expenses	73,920	0	0	73,920	235,026	0	235,026
221001 Advertising and Public Relations	349,071	0	0	349,071	204,000	0	204,000
221002 Workshops and Seminars	3,395,205	0	0	3,395,205	1,512,993	0	1,512,993
221003 Staff Training	1,133,293	0	0	1,133,293	175,000	0	175,000
221005 Hire of Venue (chairs, projector, etc)	140,020	0	0	140,020	40,000	0	40,000
221007 Books, Periodicals & Newspapers	106,900	0	0	106,900	96,700	0	96,700
221008 Computer supplies and Information Technology (IT)	120,176	0	0	120,176	250,000	0	250,000
221009 Welfare and Entertainment	803,300	0	0	803,300	219,500	0	219,500
221011 Printing, Stationery, Photocopying and Binding	644,000	0	0	644,000	383,955	0	383,955
221012 Small Office Equipment	70,000	0	0	70,000	50,000	0	50,000
221016 IFMS Recurrent costs	100,000	0	0	100,000	35,000	0	35,000
221017 Subscriptions	93,500	0	0	93,500	15,500	0	15,500
221020 IPPS Recurrent Costs	70,000	0	0	70,000	15,000	0	15,000
222001 Telecommunications	190,000	0	0	190,000	65,000	0	65,000
222002 Postage and Courier	28,000	0	0	28,000	15,000	0	15,000
222003 Information and communications technology (ICT)	30,000	0	0	30,000	80,000	0	80,000
223003 Rent – (Produced Assets) to private entities	2,920,485	0	0	2,920,485	2,935,485	0	2,935,485
223004 Guard and Security services	60,000	0	0	60,000	48,000	0	48,000
223005 Electricity	58,000	0	0	58,000	60,000	0	60,000
223006 Water	18,000	0	0	18,000	5,000	0	5,000
224004 Cleaning and Sanitation	110,000	0	0	110,000	108,000	0	108,000
224005 Uniforms, Beddings and Protective Gear	85,000	0	0	85,000	0	0	0
225001 Consultancy Services- Short term	1,652,200	0	0	1,652,200	0	0	0
227001 Travel inland	3,978,537	0	0	3,978,537	2,303,526	0	2,303,526
227002 Travel abroad	858,884	0	0	858,884	74,000	0	74,000
227004 Fuel, Lubricants and Oils	1,608,240	0	0	1,608,240	1,489,000	0	1,489,000
228002 Maintenance - Vehicles	406,523	0	0	406,523	130,000	0	130,000
228003 Maintenance – Machinery, Equipment & Furniture	185,000	0	0	185,000	0	0	0
228004 Maintenance – Other	60,000	0	0	60,000	53,194	0	53,194
281502 Feasibility Studies for Capital Works	0	0	0	0	500,000	0	500,000
281503 Engineering and Design Studies & Plans for capital works	0	0	0	0	100,000	0	100,000
<b>Grants, Transfers and Subsidies (Outputs Funded)</b>	<b>93,300,000</b>	<b>133,356,885</b>	<b>0</b>	<b>226,656,885</b>	<b>183,300,339</b>	<b>55,705,580</b>	<b>239,005,919</b>

# Vote:023 Ministry of Science,Technology and Innovation

263104 Transfers to other govt. Units (Current)	18,130,000	0	0	18,130,000	52,277,000	0	52,277,000
263204 Transfers to other govt. Units (Capital)	64,025,000	133,356,885	0	197,381,885	121,437,839	55,705,580	177,143,419
263206 Other Capital grants (Capital)	10,000,000	0	0	10,000,000	8,805,500	0	8,805,500
263340 Other grants	1,145,000	0	0	1,145,000	780,000	0	780,000
<b>Investment (Capital Purchases)</b>	<b>337,839</b>	<b>0</b>	<b>0</b>	<b>337,839</b>	<b>3,254,500</b>	<b>0</b>	<b>3,254,500</b>
312201 Transport Equipment	0	0	0	0	2,300,000	0	2,300,000
312203 Furniture & Fixtures	167,839	0	0	167,839	500,000	0	500,000
312211 Office Equipment	70,000	0	0	70,000	210,000	0	210,000
312213 ICT Equipment	100,000	0	0	100,000	244,500	0	244,500
<b>Arrears</b>	<b>4,783</b>	<b>0</b>	<b>0</b>	<b>4,783</b>	<b>4,312,727</b>	<b>0</b>	<b>4,312,727</b>
321605 Domestic arrears (Budgeting)	4,783	0	0	4,783	4,312,727	0	4,312,727
<b>Grand Total Vote 023</b>	<b>119,335,470</b>	<b>133,356,885</b>	<b>0</b>	<b>252,692,356</b>	<b>209,337,596</b>	<b>55,705,580</b>	<b>265,043,176</b>
<i>Total Excluding Arrears</i>	119,330,688	133,356,885	0	252,687,573	205,024,869	55,705,580	260,730,450

# Vote:023 Ministry of Science, Technology and Innovation

## Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Budget Output and Item

### Sub-SubProgramme 01 Regulation

#### Recurrent Budget Estimates

#### Department 15 Bio Safety and Bio Security

<i>Thousand Uganda Shillings</i>		2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total	
<i>Budget Output 180101 Enabling Policies, Laws and Regulations developed</i>								
211101 General Staff Salaries	165,517	0	0	165,517	250,000	0	250,000	
211103 Allowances (Inc. Casuals, Temporary)	0	91,620	0	91,620	0	64,000	64,000	
213001 Medical expenses (To employees)	0	5,000	0	5,000	0	3,000	3,000	
221001 Advertising and Public Relations	0	10,000	0	10,000	0	20,000	20,000	
221002 Workshops and Seminars	0	190,000	0	190,000	0	80,000	80,000	
221003 Staff Training	0	80,000	0	80,000	0	30,000	30,000	
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	20,000	20,000	
221007 Books, Periodicals & Newspapers	0	8,000	0	8,000	0	3,000	3,000	
221009 Welfare and Entertainment	0	20,000	0	20,000	0	10,000	10,000	
221011 Printing, Stationery, Photocopying and Binding	0	25,000	0	25,000	0	6,000	6,000	
221017 Subscriptions	0	40,000	0	40,000	0	1,000	1,000	
225001 Consultancy Services- Short term	0	170,000	0	170,000	0	0	0	
227001 Travel inland	0	182,204	0	182,204	0	84,000	84,000	
227002 Travel abroad	0	80,000	0	80,000	0	0	0	
227004 Fuel, Lubricants and Oils	0	100,000	0	100,000	0	65,000	65,000	
228002 Maintenance - Vehicles	0	20,000	0	20,000	0	0	0	
<b>Total Cost of Budget Output 01</b>	<b>165,517</b>	<b>1,021,824</b>	<b>0</b>	<b>1,187,341</b>	<b>250,000</b>	<b>386,000</b>	<b>636,000</b>	
<b>Total Cost Of Outputs Provided</b>	<b>165,517</b>	<b>1,021,824</b>	<b>0</b>	<b>1,187,341</b>	<b>250,000</b>	<b>386,000</b>	<b>636,000</b>	
<b>Total Cost for Department 15</b>	<b>165,517</b>	<b>1,021,824</b>	<b>0</b>	<b>1,187,341</b>	<b>250,000</b>	<b>386,000</b>	<b>636,000</b>	
<i>Total Excluding Arrears</i>	165,517	1,021,824	0	1,187,341	250,000	386,000	636,000	

#### Department 16 Bio Sciences and Bio Economy

<i>Thousand Uganda Shillings</i>		2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total	
<i>Budget Output 180101 Enabling Policies, Laws and Regulations developed</i>								
211101 General Staff Salaries	165,000	0	0	165,000	250,000	0	250,000	
211103 Allowances (Inc. Casuals, Temporary)	0	120,000	0	120,000	0	45,000	45,000	
221001 Advertising and Public Relations	0	18,000	0	18,000	0	0	0	
221002 Workshops and Seminars	0	140,000	0	140,000	0	33,000	33,000	
221003 Staff Training	0	120,000	0	120,000	0	0	0	
221007 Books, Periodicals & Newspapers	0	12,000	0	12,000	0	8,000	8,000	
221009 Welfare and Entertainment	0	40,000	0	40,000	0	5,000	5,000	
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	20,000	0	12,500	12,500	
221017 Subscriptions	0	2,000	0	2,000	0	500	500	
225001 Consultancy Services- Short term	0	140,000	0	140,000	0	0	0	

# Vote:023 Ministry of Science, Technology and Innovation

227001 Travel inland	0	281,760	0	281,760	0	208,000	208,000
227002 Travel abroad	0	40,000	0	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	80,040	0	80,040	0	88,000	88,000
228002 Maintenance - Vehicles	0	15,000	0	15,000	0	0	0
<b>Total Cost of Budget Output 01</b>	<b>165,000</b>	<b>1,028,800</b>	<b>0</b>	<b>1,193,800</b>	<b>250,000</b>	<b>400,000</b>	<b>650,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>165,000</b>	<b>1,028,800</b>	<b>0</b>	<b>1,193,800</b>	<b>250,000</b>	<b>400,000</b>	<b>650,000</b>
<b>Total Cost for Department 16</b>	<b>165,000</b>	<b>1,028,800</b>	<b>0</b>	<b>1,193,800</b>	<b>250,000</b>	<b>400,000</b>	<b>650,000</b>
<i>Total Excluding Arrears</i>	165,000	1,028,800	0	1,193,800	250,000	400,000	650,000

## Department 17 Physical, Chemical and Social Sciences

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Budget Output 180101 Enabling Policies, Laws and Regulations developed</i>							
211101 General Staff Salaries	301,526	0	0	301,526	369,862	0	369,862
211103 Allowances (Inc. Casuals, Temporary)	0	120,000	0	120,000	0	80,000	80,000
221001 Advertising and Public Relations	0	5,000	0	5,000	0	0	0
221002 Workshops and Seminars	0	200,000	0	200,000	0	60,000	60,000
221003 Staff Training	0	150,000	0	150,000	0	25,000	25,000
221005 Hire of Venue (chairs, projector, etc)	0	10,000	0	10,000	0	0	0
221007 Books, Periodicals & Newspapers	0	12,000	0	12,000	0	12,000	12,000
221008 Computer supplies and Information Technology (IT)	0	176	0	176	0	10,000	10,000
221009 Welfare and Entertainment	0	45,000	0	45,000	0	21,000	21,000
221011 Printing, Stationery, Photocopying and Binding	0	48,000	0	48,000	0	0	0
225001 Consultancy Services- Short term	0	60,000	0	60,000	0	0	0
227001 Travel inland	0	266,000	0	266,000	0	180,000	180,000
227002 Travel abroad	0	45,800	0	45,800	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	70,000	0	70,000	0	90,000	90,000
<b>Total Cost of Budget Output 01</b>	<b>301,526</b>	<b>1,031,976</b>	<b>0</b>	<b>1,333,502</b>	<b>369,862</b>	<b>503,000</b>	<b>872,862</b>
<i>Budget Output 180104 Standards and Guidelines</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	3,000	0	3,000	0	0	0
221002 Workshops and Seminars	0	100,000	0	100,000	0	23,000	23,000
221003 Staff Training	0	140,000	0	140,000	0	0	0
221005 Hire of Venue (chairs, projector, etc)	0	50,020	0	50,020	0	0	0
225001 Consultancy Services- Short term	0	60,000	0	60,000	0	0	0
227001 Travel inland	0	110,000	0	110,000	0	75,000	75,000
227002 Travel abroad	0	70,800	0	70,800	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	50,000	0	50,000	0	30,000	30,000
<b>Total Cost of Budget Output 04</b>	<b>0</b>	<b>583,820</b>	<b>0</b>	<b>583,820</b>	<b>0</b>	<b>153,000</b>	<b>153,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>301,526</b>	<b>1,615,796</b>	<b>0</b>	<b>1,917,322</b>	<b>369,862</b>	<b>656,000</b>	<b>1,025,862</b>
<b>Total Cost for Department 17</b>	<b>301,526</b>	<b>1,615,796</b>	<b>0</b>	<b>1,917,322</b>	<b>369,862</b>	<b>656,000</b>	<b>1,025,862</b>
<i>Total Excluding Arrears</i>	301,526	1,615,796	0	1,917,322	369,862	656,000	1,025,862

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Sub-SubProgramme 01</b>	<b>4,298,463</b>	<b>0</b>	<b>0</b>	<b>4,298,463</b>	<b>2,311,862</b>	<b>0</b>	<b>2,311,862</b>

# Vote:023 Ministry of Science, Technology and Innovation

Total Excluding Arrears	4,298,463	0	0	4,298,463	2,311,862	0	2,311,862
-------------------------	-----------	---	---	-----------	-----------	---	-----------

## Sub-SubProgramme 02 Research and Innovation

### Recurrent Budget Estimates

#### Department 07 Research and Development

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 180201 Research and Development</b>							
211101 General Staff Salaries	165,478	0	0	165,478	323,700	0	323,700
211103 Allowances (Inc. Casuals, Temporary)	0	100,000	0	100,000	0	40,000	40,000
221001 Advertising and Public Relations	0	10,000	0	10,000	0	2,000	2,000
221002 Workshops and Seminars	0	170,000	0	170,000	0	90,000	90,000
221003 Staff Training	0	38,293	0	38,293	0	0	0
221007 Books, Periodicals & Newspapers	0	5,000	0	5,000	0	5,000	5,000
221009 Welfare and Entertainment	0	30,800	0	30,800	0	9,000	9,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	0	30,000	0	3,100	3,100
221017 Subscriptions	0	5,000	0	5,000	0	4,000	4,000
225001 Consultancy Services- Short term	0	350,000	0	350,000	0	0	0
227001 Travel inland	0	220,000	0	220,000	0	150,000	150,000
227002 Travel abroad	0	45,000	0	45,000	0	0	0
227004 Fuel, Lubricants and Oils	0	81,200	0	81,200	0	65,000	65,000
228002 Maintenance - Vehicles	0	5,000	0	5,000	0	0	0
228003 Maintenance – Machinery, Equipment & Furniture	0	5,000	0	5,000	0	0	0
<b>Total Cost of Budget Output 01</b>	<b>165,478</b>	<b>1,095,293</b>	<b>0</b>	<b>1,260,771</b>	<b>323,700</b>	<b>368,100</b>	<b>691,800</b>
<b>Total Cost Of Outputs Provided</b>	<b>165,478</b>	<b>1,095,293</b>	<b>0</b>	<b>1,260,771</b>	<b>323,700</b>	<b>368,100</b>	<b>691,800</b>
<b>Total Cost for Department 07</b>	<b>165,478</b>	<b>1,095,293</b>	<b>0</b>	<b>1,260,771</b>	<b>323,700</b>	<b>368,100</b>	<b>691,800</b>
Total Excluding Arrears	165,478	1,095,293	0	1,260,771	323,700	368,100	691,800

#### Department 08 Technology Development

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 180202 Technology, Innovation, Transfer and Development</b>							
211101 General Staff Salaries	165,478	0	0	165,478	313,700	0	313,700
211103 Allowances (Inc. Casuals, Temporary)	0	80,000	0	80,000	0	43,000	43,000
213001 Medical expenses (To employees)	0	0	0	0	0	2,874	2,874
221001 Advertising and Public Relations	0	8,800	0	8,800	0	5,000	5,000
221002 Workshops and Seminars	0	253,000	0	253,000	0	150,000	150,000
221003 Staff Training	0	30,000	0	30,000	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	3,000	0	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	20,000	0	20,000	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	20,000	0	15,000	15,000
221017 Subscriptions	0	20,000	0	20,000	0	8,000	8,000
225001 Consultancy Services- Short term	0	103,200	0	103,200	0	0	0
227001 Travel inland	0	240,000	0	240,000	0	100,000	100,000
227002 Travel abroad	0	60,000	0	60,000	0	0	0



# Vote:023 Ministry of Science, Technology and Innovation

227004 Fuel, Lubricants and Oils	0	65,000	0	65,000	0	60,000	60,000
228002 Maintenance - Vehicles	0	28,000	0	28,000	0	0	0
<b>Total Cost of Budget Output 02</b>	<b>165,478</b>	<b>931,000</b>	<b>0</b>	<b>1,096,478</b>	<b>313,700</b>	<b>400,874</b>	<b>714,574</b>
<b>Budget Output 180203 Technological Incubation</b>							
221002 Workshops and Seminars	0	100,000	0	100,000	0	0	0
225001 Consultancy Services- Short term	0	104,000	0	104,000	0	0	0
227001 Travel inland	0	60,000	0	60,000	0	0	0
227004 Fuel, Lubricants and Oils	0	40,000	0	40,000	0	0	0
<b>Total Cost of Budget Output 03</b>	<b>0</b>	<b>304,000</b>	<b>0</b>	<b>304,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost Of Outputs Provided</b>	<b>165,478</b>	<b>1,235,000</b>	<b>0</b>	<b>1,400,478</b>	<b>313,700</b>	<b>400,874</b>	<b>714,574</b>
<b>Total Cost for Department 08</b>	<b>165,478</b>	<b>1,235,000</b>	<b>0</b>	<b>1,400,478</b>	<b>313,700</b>	<b>400,874</b>	<b>714,574</b>
<i>Total Excluding Arrears</i>	165,478	1,235,000	0	1,400,478	313,700	400,874	714,574

## Department 10 Infrastructure Development

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<b>Budget Output 180202 Technology, Innovation, Transfer and Development</b>							
211101 General Staff Salaries	165,478	0	0	165,478	285,051	0	285,051
211103 Allowances (Inc. Casuals, Temporary)	0	98,000	0	98,000	0	60,000	60,000
213001 Medical expenses (To employees)	0	3,000	0	3,000	0	2,000	2,000
221001 Advertising and Public Relations	0	6,000	0	6,000	0	5,000	5,000
221002 Workshops and Seminars	0	262,000	0	262,000	0	65,000	65,000
221003 Staff Training	0	70,000	0	70,000	0	0	0
221007 Books, Periodicals & Newspapers	0	6,000	0	6,000	0	5,000	5,000
221009 Welfare and Entertainment	0	35,000	0	35,000	0	19,000	19,000
221011 Printing, Stationery, Photocopying and Binding	0	52,000	0	52,000	0	3,000	3,000
222001 Telecommunications	0	15,000	0	15,000	0	0	0
222002 Postage and Courier	0	3,000	0	3,000	0	0	0
224005 Uniforms, Beddings and Protective Gear	0	5,000	0	5,000	0	0	0
225001 Consultancy Services- Short term	0	100,000	0	100,000	0	0	0
227001 Travel inland	0	342,000	0	342,000	0	178,026	178,026
227002 Travel abroad	0	50,000	0	50,000	0	0	0
227004 Fuel, Lubricants and Oils	0	112,000	0	112,000	0	62,000	62,000
228002 Maintenance - Vehicles	0	15,000	0	15,000	0	0	0
<b>Total Cost of Budget Output 02</b>	<b>165,478</b>	<b>1,174,000</b>	<b>0</b>	<b>1,339,478</b>	<b>285,051</b>	<b>399,026</b>	<b>684,077</b>
<b>Total Cost Of Outputs Provided</b>	<b>165,478</b>	<b>1,174,000</b>	<b>0</b>	<b>1,339,478</b>	<b>285,051</b>	<b>399,026</b>	<b>684,077</b>
<b>Total Cost for Department 10</b>	<b>165,478</b>	<b>1,174,000</b>	<b>0</b>	<b>1,339,478</b>	<b>285,051</b>	<b>399,026</b>	<b>684,077</b>
<i>Total Excluding Arrears</i>	165,478	1,174,000	0	1,339,478	285,051	399,026	684,077

## Department 14 Innovation Registration and Intellectual Property Management

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<b>Budget Output 180202 Technology, Innovation, Transfer and Development</b>							
211101 General Staff Salaries	165,478	0	0	165,478	303,700	0	303,700
211103 Allowances (Inc. Casuals, Temporary)	0	100,000	0	100,000	0	70,000	70,000

# Vote:023 Ministry of Science, Technology and Innovation

213001 Medical expenses (To employees)	0	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	92,000	0	92,000	0	15,000	15,000
221002 Workshops and Seminars	0	256,500	0	256,500	0	70,000	70,000
221003 Staff Training	0	80,000	0	80,000	0	0	0
221007 Books, Periodicals & Newspapers	0	8,000	0	8,000	0	6,000	6,000
221009 Welfare and Entertainment	0	10,000	0	10,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	70,000	0	70,000	0	20,000	20,000
221017 Subscriptions	0	5,000	0	5,000	0	0	0
225001 Consultancy Services- Short term	0	55,000	0	55,000	0	0	0
227001 Travel inland	0	400,000	0	400,000	0	150,000	150,000
227002 Travel abroad	0	80,000	0	80,000	0	0	0
227004 Fuel, Lubricants and Oils	0	70,000	0	70,000	0	50,000	50,000
228002 Maintenance - Vehicles	0	20,000	0	20,000	0	0	0
<b>Total Cost of Budget Output 02</b>	<b>165,478</b>	<b>1,246,500</b>	<b>0</b>	<b>1,411,978</b>	<b>303,700</b>	<b>396,000</b>	<b>699,700</b>
<b>Total Cost Of Outputs Provided</b>	<b>165,478</b>	<b>1,246,500</b>	<b>0</b>	<b>1,411,978</b>	<b>303,700</b>	<b>396,000</b>	<b>699,700</b>
<b>Total Cost for Department 14</b>	<b>165,478</b>	<b>1,246,500</b>	<b>0</b>	<b>1,411,978</b>	<b>303,700</b>	<b>396,000</b>	<b>699,700</b>
<i>Total Excluding Arrears</i>	165,478	1,246,500	0	1,411,978	303,700	396,000	699,700

## Development Budget Estimates

### Project 1511 Kiira Motors Corporation

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Outputs Funded</b>							
<i>Budget Output 180251 Transfers to Innovators and Scientists</i>							
263204 Transfers to other govt. Units (Capital)	42,125,000	0	0	42,125,000	77,087,839	0	77,087,839
<i>o/w Capital Transfer to Kiira Motors Corporation</i>	42,125,000	0	0	42,125,000	0	0	0
<i>o/w Transfer of Quarterly Capital Subvention to Kiira Motors Corporation</i>	0	0	0	0	77,087,839	0	77,087,839
<b>Total Cost Of Budget Output 180251</b>	<b>42,125,000</b>	<b>0</b>	<b>0</b>	<b>42,125,000</b>	<b>77,087,839</b>	<b>0</b>	<b>77,087,839</b>
<b>Total Cost for Outputs Funded</b>	<b>42,125,000</b>	<b>0</b>	<b>0</b>	<b>42,125,000</b>	<b>77,087,839</b>	<b>0</b>	<b>77,087,839</b>
<b>Total Cost for Project: 1511</b>	<b>42,125,000</b>	<b>0</b>	<b>0</b>	<b>42,125,000</b>	<b>77,087,839</b>	<b>0</b>	<b>77,087,839</b>
<i>Total Excluding Arrears</i>	42,125,000	0	0	42,125,000	77,087,839	0	77,087,839

### Project 1513 National Science, Technology, Engineering and Innovation Skills Enhancement Project

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Outputs Provided</b>							
<i>Budget Output 180201 Research and Development</i>							
211102 Contract Staff Salaries	2,000,000	0	0	2,000,000	2,000,000	0	2,000,000
<b>Total Cost Of Budget Output 180201</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>Total Cost for Outputs Provided</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>Outputs Funded</b>							
<i>Budget Output 180251 Transfers to Innovators and Scientists</i>							
263204 Transfers to other govt. Units (Capital)	10,400,000	133,356,885	0	143,756,885	17,400,000	55,705,580	73,105,580

# Vote:023 Ministry of Science, Technology and Innovation

<i>o/w Transfers to other govt. Units (Capital)</i>	10,400,000	133,356,885	0	143,756,885	0	0	0
<i>o/w Transfer of Quarterly Subventions for Projects</i>	0	0	0	0	17,400,000	55,705,580	73,105,580
<b>Total Cost Of Budget Output 180251</b>	<b>10,400,000</b>	<b>133,356,885</b>	<b>0</b>	<b>143,756,885</b>	<b>17,400,000</b>	<b>55,705,580</b>	<b>73,105,580</b>
<b>Total Cost for Outputs Funded</b>	<b>10,400,000</b>	<b>133,356,885</b>	<b>0</b>	<b>143,756,885</b>	<b>17,400,000</b>	<b>55,705,580</b>	<b>73,105,580</b>
<b>Total Cost for Project: 1513</b>	<b>12,400,000</b>	<b>133,356,885</b>	<b>0</b>	<b>145,756,885</b>	<b>19,400,000</b>	<b>55,705,580</b>	<b>75,105,580</b>
<b>Total Excluding Arrears</b>	<b>12,400,000</b>	<b>133,356,885</b>	<b>0</b>	<b>145,756,885</b>	<b>19,400,000</b>	<b>55,705,580</b>	<b>75,105,580</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Sub-SubProgramme 02</b>	<b>59,937,706</b>	<b>133,356,885</b>	<b>0</b>	<b>193,294,592</b>	<b>99,277,990</b>	<b>55,705,580</b>	<b>154,983,571</b>
<b>Total Excluding Arrears</b>	<b>59,937,706</b>	<b>133,356,885</b>	<b>0</b>	<b>193,294,592</b>	<b>99,277,990</b>	<b>55,705,580</b>	<b>154,983,571</b>

## Sub-SubProgramme 03 Science Entrepreneurship

### Recurrent Budget Estimates

#### Department 09 Technology Uptake, Commercialisation and Enterprise Development

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 180301 Technological enterprise developed</b>							
211101 General Staff Salaries	165,478	0	0	165,478	281,280	0	281,280
211103 Allowances (Inc. Casuals, Temporary)	0	90,000	0	90,000	0	67,000	67,000
213001 Medical expenses (To employees)	0	4,000	0	4,000	0	2,000	2,000
221001 Advertising and Public Relations	0	10,000	0	10,000	0	2,000	2,000
221002 Workshops and Seminars	0	260,000	0	260,000	0	50,000	50,000
221003 Staff Training	0	60,000	0	60,000	0	0	0
221007 Books, Periodicals & Newspapers	0	5,400	0	5,400	0	2,000	2,000
221009 Welfare and Entertainment	0	25,000	0	25,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	20,000	0	0	0
221017 Subscriptions	0	4,000	0	4,000	0	0	0
222001 Telecommunications	0	15,000	0	15,000	0	0	0
225001 Consultancy Services- Short term	0	110,000	0	110,000	0	0	0
227001 Travel inland	0	180,000	0	180,000	0	71,000	71,000
227002 Travel abroad	0	55,000	0	55,000	0	0	0
227004 Fuel, Lubricants and Oils	0	75,000	0	75,000	0	70,000	70,000
228002 Maintenance - Vehicles	0	15,000	0	15,000	0	0	0
<b>Total Cost of Budget Output 01</b>	<b>165,478</b>	<b>928,400</b>	<b>0</b>	<b>1,093,878</b>	<b>281,280</b>	<b>274,000</b>	<b>555,280</b>
<b>Budget Output 180302 Value addition centre established</b>							
221002 Workshops and Seminars	0	0	0	0	0	45,000	45,000
221003 Staff Training	0	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	0	45,000	45,000
<b>Total Cost of Budget Output 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>	<b>110,000</b>
<b>Budget Output 180303 Industrial Skills Development and capacity Building</b>							
221002 Workshops and Seminars	0	184,000	0	184,000	0	0	0

# Vote:023 Ministry of Science, Technology and Innovation

227001 Travel inland	0	177,600	0	177,600	0	0	0
<b>Total Cost of Budget Output 03</b>	<b>0</b>	<b>361,600</b>	<b>0</b>	<b>361,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost Of Outputs Provided</b>	<b>165,478</b>	<b>1,290,000</b>	<b>0</b>	<b>1,455,478</b>	<b>281,280</b>	<b>384,000</b>	<b>665,280</b>
<b>Total Cost for Department 09</b>	<b>165,478</b>	<b>1,290,000</b>	<b>0</b>	<b>1,455,478</b>	<b>281,280</b>	<b>384,000</b>	<b>665,280</b>
<i>Total Excluding Arrears</i>	165,478	1,290,000	0	1,455,478	281,280	384,000	665,280

## Department 11 Skills Development

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 180303 Industrial Skills Development and capacity Building</b>							
211101 General Staff Salaries	165,478	0	0	165,478	280,000	0	280,000
211103 Allowances (Inc. Casuals, Temporary)	0	80,000	0	80,000	0	60,000	60,000
213001 Medical expenses (To employees)	0	0	0	0	0	4,000	4,000
221001 Advertising and Public Relations	0	10,000	0	10,000	0	5,000	5,000
221002 Workshops and Seminars	0	165,000	0	165,000	0	80,000	80,000
221003 Staff Training	0	56,000	0	56,000	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	20,000	0	20,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	36,000	0	36,000	0	0	0
221017 Subscriptions	0	0	0	0	0	2,000	2,000
227001 Travel inland	0	187,000	0	187,000	0	147,000	147,000
227002 Travel abroad	0	80,000	0	80,000	0	0	0
227004 Fuel, Lubricants and Oils	0	65,000	0	65,000	0	57,000	57,000
228002 Maintenance - Vehicles	0	15,000	0	15,000	0	0	0
<b>Total Cost of Budget Output 03</b>	<b>165,478</b>	<b>714,000</b>	<b>0</b>	<b>879,478</b>	<b>280,000</b>	<b>410,000</b>	<b>690,000</b>
<b>Budget Output 180304 Support Scientific and innovations</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	10,000	0	10,000	0	0	0
213001 Medical expenses (To employees)	0	2,000	0	2,000	0	0	0
221001 Advertising and Public Relations	0	10,000	0	10,000	0	0	0
221002 Workshops and Seminars	0	121,983	0	121,983	0	0	0
221003 Staff Training	0	60,000	0	60,000	0	0	0
221007 Books, Periodicals & Newspapers	0	5,000	0	5,000	0	0	0
221009 Welfare and Entertainment	0	20,000	0	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,000	0	15,000	0	0	0
222001 Telecommunications	0	15,000	0	15,000	0	0	0
227001 Travel inland	0	120,000	0	120,000	0	0	0
227004 Fuel, Lubricants and Oils	0	37,000	0	37,000	0	0	0
228002 Maintenance - Vehicles	0	10,000	0	10,000	0	0	0
<b>Total Cost of Budget Output 04</b>	<b>0</b>	<b>425,983</b>	<b>0</b>	<b>425,983</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Vote:023 Ministry of Science, Technology and Innovation

<b>Total Cost Of Outputs Provided</b>	<b>165,478</b>	<b>1,139,983</b>	<b>0</b>	<b>1,305,462</b>	<b>280,000</b>	<b>410,000</b>	<b>690,000</b>
<b>Total Cost for Department 11</b>	<b>165,478</b>	<b>1,139,983</b>	<b>0</b>	<b>1,305,462</b>	<b>280,000</b>	<b>410,000</b>	<b>690,000</b>
<i>Total Excluding Arrears</i>	165,478	1,139,983	0	1,305,462	280,000	410,000	690,000

## Department 18 Advancement and Outreach

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 180303 Industrial Skills Development and capacity Building</b>							
211101 General Staff Salaries	165,478	0	0	165,478	269,513	0	269,513
211103 Allowances (Inc. Casuals, Temporary)	0	120,000	0	120,000	0	60,000	60,000
213001 Medical expenses (To employees)	0	10,000	0	10,000	0	0	0
221001 Advertising and Public Relations	0	20,000	0	20,000	0	20,000	20,000
221002 Workshops and Seminars	0	184,565	0	184,565	0	61,297	61,297
221003 Staff Training	0	60,000	0	60,000	0	20,000	20,000
221005 Hire of Venue (chairs, projector, etc)	0	80,000	0	80,000	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	6,000	0	6,000	0	4,000	4,000
221009 Welfare and Entertainment	0	20,000	0	20,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	0	50,000	0	15,000	15,000
221012 Small Office Equipment	0	30,000	0	30,000	0	0	0
222001 Telecommunications	0	20,000	0	20,000	0	0	0
225001 Consultancy Services- Short term	0	160,000	0	160,000	0	0	0
227001 Travel inland	0	250,000	0	250,000	0	110,000	110,000
227002 Travel abroad	0	60,000	0	60,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	0	60,000	0	80,000	80,000
228002 Maintenance - Vehicles	0	18,000	0	18,000	0	15,000	15,000
<b>Total Cost of Budget Output 03</b>	<b>165,478</b>	<b>1,148,565</b>	<b>0</b>	<b>1,314,044</b>	<b>269,513</b>	<b>415,297</b>	<b>684,810</b>
<b>Total Cost Of Outputs Provided</b>	<b>165,478</b>	<b>1,148,565</b>	<b>0</b>	<b>1,314,044</b>	<b>269,513</b>	<b>415,297</b>	<b>684,810</b>
<b>Total Cost for Department 18</b>	<b>165,478</b>	<b>1,148,565</b>	<b>0</b>	<b>1,314,044</b>	<b>269,513</b>	<b>415,297</b>	<b>684,810</b>
<i>Total Excluding Arrears</i>	165,478	1,148,565	0	1,314,044	269,513	415,297	684,810

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Sub-SubProgramme 03</b>	<b>4,074,984</b>	<b>0</b>	<b>0</b>	<b>4,074,984</b>	<b>2,040,090</b>	<b>0</b>	<b>2,040,090</b>
<i>Total Excluding Arrears</i>	4,074,984	0	0	4,074,984	2,040,090	0	2,040,090

## Sub-SubProgramme 49 General Administration and Planning

### Recurrent Budget Estimates

## Department 01 Finance and Administration

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 184901 Administration and Support Services</b>							
211101 General Staff Salaries	463,922	0	0	463,922	665,000	0	665,000
211103 Allowances (Inc. Casuals, Temporary)	0	300,000	0	300,000	0	79,598	79,598
212102 Pension for General Civil Service	0	0	0	0	0	22,143	22,143
213001 Medical expenses (To employees)	0	40,000	0	40,000	0	64,000	64,000
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	45,000	45,000

# Vote:023 Ministry of Science, Technology and Innovation

213004 Gratuity Expenses	0	0	0	0	0	235,026	235,026
221001 Advertising and Public Relations	0	146,271	0	146,271	0	80,000	80,000
221002 Workshops and Seminars	0	280,000	0	280,000	0	100,000	100,000
221003 Staff Training	0	50,000	0	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	20,000	0	20,000	0	31,200	31,200
221008 Computer supplies and Information Technology (IT)	0	120,000	0	120,000	0	240,000	240,000
221009 Welfare and Entertainment	0	400,000	0	400,000	0	54,500	54,500
221011 Printing, Stationery, Photocopying and Binding	0	80,000	0	80,000	0	210,000	210,000
221012 Small Office Equipment	0	40,000	0	40,000	0	15,000	15,000
221016 IFMS Recurrent costs	0	100,000	0	100,000	0	35,000	35,000
221017 Subscriptions	0	15,000	0	15,000	0	0	0
222001 Telecommunications	0	125,000	0	125,000	0	65,000	65,000
222003 Information and communications technology (ICT)	0	30,000	0	30,000	0	80,000	80,000
223003 Rent – (Produced Assets) to private entities	0	2,920,485	0	2,920,485	0	2,920,485	2,920,485
223004 Guard and Security services	0	60,000	0	60,000	0	48,000	48,000
223005 Electricity	0	58,000	0	58,000	0	60,000	60,000
223006 Water	0	18,000	0	18,000	0	5,000	5,000
224004 Cleaning and Sanitation	0	110,000	0	110,000	0	108,000	108,000
227001 Travel inland	0	395,000	0	395,000	0	200,500	200,500
227002 Travel abroad	0	90,940	0	90,940	0	0	0
227004 Fuel, Lubricants and Oils	0	328,000	0	328,000	0	272,000	272,000
228002 Maintenance - Vehicles	0	160,000	0	160,000	0	80,000	80,000
228003 Maintenance – Machinery, Equipment & Furniture	0	180,000	0	180,000	0	0	0
228004 Maintenance – Other	0	60,000	0	60,000	0	53,194	53,194
<b>Total Cost of Budget Output 01</b>	<b>463,922</b>	<b>6,126,696</b>	<b>0</b>	<b>6,590,618</b>	<b>665,000</b>	<b>5,103,645</b>	<b>5,768,645</b>
<b>Total Cost Of Outputs Provided</b>	<b>463,922</b>	<b>6,126,696</b>	<b>0</b>	<b>6,590,618</b>	<b>665,000</b>	<b>5,103,645</b>	<b>5,768,645</b>
<b>Outputs Funded</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>Total</b>
<b>Budget Output 184951 Transfers to Innovators and Scientists</b>							
263104 Transfers to other govt. Units (Current)	0	18,130,000	0	18,130,000	0	52,277,000	52,277,000
<i>o/w Quarterly subvention to UNCST</i>	0	8,130,000	0	8,130,000	0	0	0
<i>o/w Commercialization of Sericulture technologies in Uganda</i>	0	10,000,000	0	10,000,000	0	0	0
<i>o/w Transfer of quarterly subvention to UNCST</i>	0	0	0	0	0	6,850,500	6,850,500
<i>o/w Quarterly Subvention to support activities under Commercialization of Sericulture Technologies and Innovations</i>	0	0	0	0	0	16,426,500	16,426,500
<i>o/w Transfer of Quarterly subvention to PIBID</i>	0	0	0	0	0	29,000,000	29,000,000
<b>Total Cost of Budget Output 51</b>	<b>0</b>	<b>18,130,000</b>	<b>0</b>	<b>18,130,000</b>	<b>0</b>	<b>52,277,000</b>	<b>52,277,000</b>
<b>Total Cost Of Outputs Funded</b>	<b>0</b>	<b>18,130,000</b>	<b>0</b>	<b>18,130,000</b>	<b>0</b>	<b>52,277,000</b>	<b>52,277,000</b>
<b>Arrears</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>Total</b>
<b>Budget Output 184999 Arrears</b>							
321605 Domestic arrears (Budgeting)	0	0	0	0	0	4,312,727	4,312,727
<b>Total Cost of Budget Output 99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,312,727</b>	<b>4,312,727</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,312,727</b>	<b>4,312,727</b>
<b>Total Cost for Department 01</b>	<b>463,922</b>	<b>24,256,696</b>	<b>0</b>	<b>24,720,618</b>	<b>665,000</b>	<b>61,693,372</b>	<b>62,358,372</b>
<i>Total Excluding Arrears</i>	463,922	24,256,696	0	24,720,618	665,000	57,380,645	58,045,645

# Vote:023 Ministry of Science, Technology and Innovation

## Department 02 Human Resource

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 184904 HIV/AIDS Mainstreaming</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	15,000	15,000
221002 Workshops and Seminars	0	0	0	0	0	60,000	60,000
<b>Total Cost of Budget Output 04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
<b>Budget Output 184919 Human Resource Management Services</b>							
211101 General Staff Salaries	85,436	0	0	85,436	265,000	0	265,000
211103 Allowances (Inc. Casuals, Temporary)	0	95,500	0	95,500	0	25,000	25,000
213001 Medical expenses (To employees)	0	20,000	0	20,000	0	10,000	10,000
213002 Incapacity, death benefits and funeral expenses	0	33,585	0	33,585	0	10,000	10,000
213004 Gratuity Expenses	0	73,920	0	73,920	0	0	0
221002 Workshops and Seminars	0	140,000	0	140,000	0	37,500	37,500
221003 Staff Training	0	40,000	0	40,000	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	3,000	0	3,000	0	1,500	1,500
221009 Welfare and Entertainment	0	35,000	0	35,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	0	40,000	0	15,000	15,000
221017 Subscriptions	0	1,500	0	1,500	0	0	0
221020 IPPS Recurrent Costs	0	70,000	0	70,000	0	15,000	15,000
224005 Uniforms, Beddings and Protective Gear	0	80,000	0	80,000	0	0	0
227001 Travel inland	0	145,473	0	145,473	0	45,000	45,000
227002 Travel abroad	0	20,000	0	20,000	0	0	0
227004 Fuel, Lubricants and Oils	0	85,000	0	85,000	0	40,000	40,000
228002 Maintenance - Vehicles	0	20,523	0	20,523	0	0	0
<b>Total Cost of Budget Output 19</b>	<b>85,436</b>	<b>903,500</b>	<b>0</b>	<b>988,936</b>	<b>265,000</b>	<b>229,000</b>	<b>494,000</b>
<b>Budget Output 184920 Records Management Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	15,000	0	15,000	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	1,000	0	1,000	0	1,000	1,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	0	8,000	0	8,000	8,000
222002 Postage and Courier	0	25,000	0	25,000	0	15,000	15,000
227001 Travel inland	0	16,000	0	16,000	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	20,000	0	20,000	0	6,000	6,000
<b>Total Cost of Budget Output 20</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>85,436</b>	<b>988,500</b>	<b>0</b>	<b>1,073,936</b>	<b>265,000</b>	<b>354,000</b>	<b>619,000</b>
<b>Total Cost for Department 02</b>	<b>85,436</b>	<b>988,500</b>	<b>0</b>	<b>1,073,936</b>	<b>265,000</b>	<b>354,000</b>	<b>619,000</b>
<i>Total Excluding Arrears</i>	85,436	988,500	0	1,073,936	265,000	354,000	619,000

## Department 03 Internal Audit

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 184901 Administration and Support Services</b>							
211101 General Staff Salaries	28,000	0	0	28,000	30,000	0	30,000
211103 Allowances (Inc. Casuals, Temporary)	0	35,000	0	35,000	0	25,500	25,500



# Vote:023 Ministry of Science, Technology and Innovation

221003 Staff Training	0	29,000	0	29,000	0	0	0
221007 Books, Periodicals & Newspapers	0	3,000	0	3,000	0	1,000	1,000
221009 Welfare and Entertainment	0	7,000	0	7,000	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	10,000	0	0	0
221017 Subscriptions	0	1,000	0	1,000	0	0	0
227001 Travel inland	0	50,000	0	50,000	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	40,000	0	40,000	0	44,000	44,000
228002 Maintenance - Vehicles	0	15,000	0	15,000	0	0	0
<b>Total Cost of Budget Output 01</b>	<b>28,000</b>	<b>190,000</b>	<b>0</b>	<b>218,000</b>	<b>30,000</b>	<b>117,500</b>	<b>147,500</b>
<b>Total Cost Of Outputs Provided</b>	<b>28,000</b>	<b>190,000</b>	<b>0</b>	<b>218,000</b>	<b>30,000</b>	<b>117,500</b>	<b>147,500</b>
<b>Total Cost for Department 03</b>	<b>28,000</b>	<b>190,000</b>	<b>0</b>	<b>218,000</b>	<b>30,000</b>	<b>117,500</b>	<b>147,500</b>
<i>Total Excluding Arrears</i>	28,000	190,000	0	218,000	30,000	117,500	147,500

## Department 19 Policy and Planning

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 184902 Research , Information and statistical services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	80,000	0	80,000	0	38,000	38,000
221002 Workshops and Seminars	0	168,156	0	168,156	0	45,000	45,000
221003 Staff Training	0	20,000	0	20,000	0	0	0
221009 Welfare and Entertainment	0	20,000	0	20,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	0	40,000	0	30,355	30,355
227001 Travel inland	0	130,000	0	130,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	45,000	0	45,000	0	0	0
<b>Total Cost of Budget Output 02</b>	<b>0</b>	<b>503,156</b>	<b>0</b>	<b>503,156</b>	<b>0</b>	<b>163,355</b>	<b>163,355</b>
<b>Budget Output 184903 Policy , Planning and Monitoring</b>							
211101 General Staff Salaries	204,142	0	0	204,142	272,232	0	272,232
211103 Allowances (Inc. Casuals, Temporary)	0	120,000	0	120,000	0	50,000	50,000
221002 Workshops and Seminars	0	220,000	0	220,000	0	68,196	68,196
221003 Staff Training	0	50,000	0	50,000	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	9,500	0	9,500	0	9,000	9,000
221009 Welfare and Entertainment	0	55,500	0	55,500	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	0	80,000	0	26,000	26,000
225001 Consultancy Services- Short term	0	240,000	0	240,000	0	0	0
227001 Travel inland	0	225,500	0	225,500	0	110,000	110,000
227002 Travel abroad	0	81,344	0	81,344	0	4,000	4,000
227004 Fuel, Lubricants and Oils	0	185,000	0	185,000	0	160,000	160,000
228002 Maintenance - Vehicles	0	50,000	0	50,000	0	20,000	20,000
<b>Total Cost of Budget Output 03</b>	<b>204,142</b>	<b>1,316,844</b>	<b>0</b>	<b>1,520,986</b>	<b>272,232</b>	<b>487,196</b>	<b>759,428</b>
<b>Total Cost Of Outputs Provided</b>	<b>204,142</b>	<b>1,820,000</b>	<b>0</b>	<b>2,024,142</b>	<b>272,232</b>	<b>650,551</b>	<b>922,783</b>
<b>Total Cost for Department 19</b>	<b>204,142</b>	<b>1,820,000</b>	<b>0</b>	<b>2,024,142</b>	<b>272,232</b>	<b>650,551</b>	<b>922,783</b>
<i>Total Excluding Arrears</i>	204,142	1,820,000	0	2,024,142	272,232	650,551	922,783

## Development Budget Estimates



# Vote:023 Ministry of Science, Technology and Innovation

## Project 1597 Retooling of Ministry of Science, Technology and Innovation

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Outputs Provided</b>							
<b>Budget Output 184901 Administration and Support Services</b>							
221002 Workshops and Seminars	0	0	0	0	160,000	0	160,000
227001 Travel inland	0	0	0	0	160,000	0	160,000
<b>Total Cost Of Budget Output 184901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320,000</b>	<b>0</b>	<b>320,000</b>
<b>Budget Output 184902 Research , Information and statistical services</b>							
211102 Contract Staff Salaries	0	0	0	0	40,000	0	40,000
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	45,000	0	45,000
221001 Advertising and Public Relations	0	0	0	0	50,000	0	50,000
221002 Workshops and Seminars	0	0	0	0	180,000	0	180,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	0	20,000
221012 Small Office Equipment	0	0	0	0	35,000	0	35,000
223003 Rent – (Produced Assets) to private entities	0	0	0	0	15,000	0	15,000
227001 Travel inland	0	0	0	0	160,000	0	160,000
227002 Travel abroad	0	0	0	0	40,000	0	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	250,000	0	250,000
228002 Maintenance - Vehicles	0	0	0	0	15,000	0	15,000
281502 Feasibility Studies for Capital Works	0	0	0	0	500,000	0	500,000
281503 Engineering and Design Studies & Plans for capital works	0	0	0	0	100,000	0	100,000
<b>Total Cost Of Budget Output 184902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,450,000</b>	<b>0</b>	<b>1,450,000</b>
<b>Budget Output 184904 HIV/AIDS Mainstreaming</b>							
221002 Workshops and Seminars	0	0	0	0	55,000	0	55,000
227001 Travel inland	0	0	0	0	45,000	0	45,000
<b>Total Cost Of Budget Output 184904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>Total Cost for Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,870,000</b>	<b>0</b>	<b>1,870,000</b>
<b>Outputs Funded</b>							
<b>Budget Output 184951 Transfers to Innovators and Scientists</b>							
263204 Transfers to other govt. Units (Capital)	11,500,000	0	0	11,500,000	26,950,000	0	26,950,000
<i>o/w Transfer of Quarterly Subvention to PIBID</i>	11,500,000	0	0	11,500,000	0	0	0
<i>o/w Offsetting Ministry Coordination expenses, Monitoring and Evaluation of interventions under PRESIDE</i>	0	0	0	0	200,000	0	200,000
<i>o/w Support to PRESIDE for undertaking research in the development of Vaccines, therapeutics and diagnostics</i>	0	0	0	0	24,800,000	0	24,800,000
<i>o/w Sweet potatoe Innovations commercialization through Tech Transfer</i>	0	0	0	0	1,450,000	0	1,450,000
<i>o/w Support to Retooling of UNCST</i>	0	0	0	0	500,000	0	500,000
263206 Other Capital grants (Capital)	10,000,000	0	0	10,000,000	8,805,500	0	8,805,500
<i>o/w Monitoring and Evaluation of Innovation Fund Projects-Planning</i>	300,000	0	0	300,000	0	0	0
<i>o/w Offsetting operational Secretarial expenses for the Innovation Fund-Secretariat</i>	200,000	0	0	200,000	0	0	0
<i>o/w National Innovation Fund Steering Committee</i>	750,000	0	0	750,000	0	0	0
<i>o/w Support o Innovators on Intellectual Property (IP) Management</i>	150,000	0	0	150,000	0	0	0

# Vote:023 Ministry of Science, Technology and Innovation

<i>o/w Transfer of the Innovation Fund to beneficiaries in line with the approved Framework</i>	8,500,000	0	0	<b>8,500,000</b>	0	0	<b>0</b>
<i>o/w Innovation Fund Annual Performance Report-</i>	100,000	0	0	<b>100,000</b>	0	0	<b>0</b>
<i>o/w Strengthening innovation and IP value chain management for public funded innovation and research- IIPM</i>	0	0	0	<b>0</b>	130,000	0	<b>130,000</b>
<i>o/w Quarterly M &amp; E for NRIP funded projects-Policy and Planning</i>	0	0	0	<b>0</b>	100,000	0	<b>100,000</b>
<i>o/w Transfer to Innovators and Scientists- Research and Development Window</i>	0	0	0	<b>0</b>	2,055,500	0	<b>2,055,500</b>
<i>o/w Offsetting steering committee operational expenses</i>	0	0	0	<b>0</b>	450,000	0	<b>450,000</b>
<i>o/w Support Science Outreaches and competitions</i>	0	0	0	<b>0</b>	280,000	0	<b>280,000</b>
<i>o/w Transfer to Innovators and Scientists- Incubation Window</i>	0	0	0	<b>0</b>	2,700,000	0	<b>2,700,000</b>
<i>o/w Transfer to Innovators and Scientists- Commercialization Window</i>	0	0	0	<b>0</b>	2,690,000	0	<b>2,690,000</b>
<i>o/w Offsetting Secretariat operational expenses</i>	0	0	0	<b>0</b>	120,000	0	<b>120,000</b>
<i>o/w support the development of ST&amp;I standards and Guidelines</i>	0	0	0	<b>0</b>	280,000	0	<b>280,000</b>
<b>263340 Other grants</b>	<b>1,145,000</b>	<b>0</b>	<b>0</b>	<b>1,145,000</b>	<b>780,000</b>	<b>0</b>	<b>780,000</b>
<i>o/w Support to Leap Agri Projects-Transfer to Reserachers/Scientists</i>	977,500	0	0	<b>977,500</b>	0	0	<b>0</b>
<i>o/w Assessment, Monitoring and Evaluation of LEAP Agri Projects</i>	150,000	0	0	<b>150,000</b>	0	0	<b>0</b>
<i>o/w Procurement and supply of Assorted ICT and Office equipment</i>	17,500	0	0	<b>17,500</b>	0	0	<b>0</b>
<i>o/w Transfer to LEAP Agri Beneficiaries</i>	0	0	0	<b>0</b>	700,000	0	<b>700,000</b>
<i>o/w Assessment of LEAP AGRI beneficiaries</i>	0	0	0	<b>0</b>	80,000	0	<b>80,000</b>
<b>Total Cost Of Budget Output 184951</b>	<b>22,645,000</b>	<b>0</b>	<b>0</b>	<b>22,645,000</b>	<b>36,535,500</b>	<b>0</b>	<b>36,535,500</b>
<b>Total Cost for Outputs Funded</b>	<b>22,645,000</b>	<b>0</b>	<b>0</b>	<b>22,645,000</b>	<b>36,535,500</b>	<b>0</b>	<b>36,535,500</b>
<b>Capital Purchases</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<b>Budget Output 184975 Purchase of Motor Vehicles and other Transport Equipment</b>							
312201 Transport Equipment	0	0	0	<b>0</b>	2,300,000	0	<b>2,300,000</b>
<b>Total Cost Of Budget Output 184975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>0</b>	<b>2,300,000</b>
<b>Budget Output 184976 Purchase of Office and ICT Equipment, including Software</b>							
312203 Furniture & Fixtures	167,839	0	0	<b>167,839</b>	0	0	<b>0</b>
312211 Office Equipment	0	0	0	<b>0</b>	210,000	0	<b>210,000</b>
312213 ICT Equipment	0	0	0	<b>0</b>	244,500	0	<b>244,500</b>
<b>Total Cost Of Budget Output 184976</b>	<b>167,839</b>	<b>0</b>	<b>0</b>	<b>167,839</b>	<b>454,500</b>	<b>0</b>	<b>454,500</b>
<b>Budget Output 184978 Purchase of Office and residential Furniture and fittings</b>							
312203 Furniture & Fixtures	0	0	0	<b>0</b>	500,000	0	<b>500,000</b>
312211 Office Equipment	70,000	0	0	<b>70,000</b>	0	0	<b>0</b>
312213 ICT Equipment	100,000	0	0	<b>100,000</b>	0	0	<b>0</b>
<b>Total Cost Of Budget Output 184978</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>170,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Total Cost for Capital Purchases</b>	<b>337,839</b>	<b>0</b>	<b>0</b>	<b>337,839</b>	<b>3,254,500</b>	<b>0</b>	<b>3,254,500</b>
<b>Arrears</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<b>Budget Output 184999 Arrears</b>							
321605 Domestic arrears (Budgeting)	4,783	0	0	<b>4,783</b>	0	0	<b>0</b>
<b>Total Cost Of Budget Output 184999</b>	<b>4,783</b>	<b>0</b>	<b>0</b>	<b>4,783</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Arrears</b>	<b>4,783</b>	<b>0</b>	<b>0</b>	<b>4,783</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project: 1597</b>	<b>22,987,621</b>	<b>0</b>	<b>0</b>	<b>22,987,621</b>	<b>41,660,000</b>	<b>0</b>	<b>41,660,000</b>

# Vote:023 Ministry of Science,Technology and Innovation

<i>Total Excluding Arrears</i>	22,982,839	0	0	<b>22,982,839</b>	41,660,000	0	<b>41,660,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Sub-SubProgramme 49</b>	<b>51,024,317</b>	<b>0</b>	<b>0</b>	<b>51,024,317</b>	<b>105,707,655</b>	<b>0</b>	<b>105,707,655</b>
<i>Total Excluding Arrears</i>	51,024,317	0	0	<b>51,024,317</b>	101,394,928	0	<b>101,394,928</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Grand Total for Vote 023</b>	<b>119,335,470</b>	<b>133,356,885</b>	<b>0</b>	<b>252,692,356</b>	<b>209,337,596</b>	<b>55,705,580</b>	<b>265,043,176</b>
<i>Total Excluding Arrears</i>	119,330,688	133,356,885	0	<b>252,687,573</b>	205,024,869	55,705,580	<b>260,730,450</b>

---

# Vote:023

 Ministry of Science, Technology and Innovation

---

**Table V5: External Financing to the Vote**

<i>Million Uganda Shillings</i>	2020/21 Approved Budget	2021/22 Approved Estimates
	Total	Total
1513 National Science, Technology, Engineering and Innovation Skills Enhancement Project	133,356.89	55,705.58
507 China (PR)	133,356.89	55,705.58
<b>Total External Project Financing For Vote 023</b>	<b>133,356.89</b>	<b>55,705.58</b>