

# Vote:101 Judiciary

**Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>		<b>2021/22 Approved Estimates</b>	
<b>Programme 15 Governance and Security</b>			
	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
37 Judiciary General Administration	243,935,832	0	<b>243,935,832</b>
51 Judicial services	133,020,695	0	<b>133,020,695</b>
<b>Total For Programme 15</b>	<b>376,956,526</b>	<b>0</b>	<b>376,956,526</b>
<i>Total Excluding Arrears</i>	373,399,984	0	<b>373,399,984</b>
<b>Total Vote 101</b>	<b>376,956,526</b>	<b>0</b>	<b>376,956,526</b>
<i>Total Excluding Arrears</i>	373,399,984	0	<b>373,399,984</b>

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**Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project**

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Sub-SubProgramme 37 Judiciary General Administration</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
02 Internal Audit Department	68,036	434,000	0	502,036	375,360	2,082,000	2,457,360
03 Human Resource Management Department	7,388,955	38,628,797	0	46,017,753	17,452,965	60,919,854	78,372,819
04 Judicial Administration	1,851,337	4,684,446	0	6,535,782	3,159,360	9,399,647	12,559,007
05 Judicial Training Institute(JTI)	503,802	2,388,396	0	2,892,198	810,960	4,252,880	5,063,840
06 Finance and Administration	3,731,909	31,592,111	0	35,324,020	2,925,840	54,940,645	57,866,485
07 Engineering and Technical Services	51,000	14,572,340	0	14,623,340	846,600	6,920,936	7,767,536
08 Information and Communication Technology	1,240,447	9,682,080	0	10,922,527	686,220	21,153,065	21,839,285
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>14,835,487</b>	<b>101,982,170</b>	<b>0</b>	<b>116,817,657</b>	<b>26,257,305</b>	<b>159,669,027</b>	<b>185,926,332</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1556 Construction of the Supreme Court and Court of Appeal Building	20,000,000	0	0	20,000,000	29,410,297	0	29,410,297
1644 Retooling of the Judiciary	1,009,500	0	0	1,009,500	28,599,203	0	28,599,203
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>21,009,500</b>	<b>0</b>	<b>0</b>	<b>21,009,500</b>	<b>58,009,500</b>	<b>0</b>	<b>58,009,500</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Sub-SubProgramme 37</b>	<b>137,827,157</b>	<b>0</b>	<b>0</b>	<b>137,827,157</b>	<b>243,935,832</b>	<b>0</b>	<b>243,935,832</b>
<i>Total Excluding Arrears</i>	133,807,701	0	0	133,807,701	240,379,289	0	240,379,289
<b>Sub-SubProgramme 51 Judicial services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Judiciary	43,586,118	17,664,315	0	61,250,433	82,509,660	50,511,035	133,020,695
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>43,586,118</b>	<b>17,664,315</b>	<b>0</b>	<b>61,250,433</b>	<b>82,509,660</b>	<b>50,511,035</b>	<b>133,020,695</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Sub-SubProgramme 51</b>	<b>61,250,433</b>	<b>0</b>	<b>0</b>	<b>61,250,433</b>	<b>133,020,695</b>	<b>0</b>	<b>133,020,695</b>
<i>Total Excluding Arrears</i>	61,250,433	0	0	61,250,433	133,020,695	0	133,020,695
<b>Total Vote 101</b>	<b>199,077,591</b>	<b>0</b>	<b>0</b>	<b>199,077,591</b>	<b>376,956,526</b>	<b>0</b>	<b>376,956,526</b>
<i>Total Excluding Arrears</i>	195,058,134	0	0	195,058,134	373,399,984	0	373,399,984

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## Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>174,048,634</b>	<b>0</b>	<b>0</b>	<b>174,048,634</b>	<b>315,390,484</b>	<b>0</b>	<b>315,390,484</b>
211101 General Staff Salaries	26,835,145	0	0	26,835,145	76,925,636	0	76,925,636
211102 Contract Staff Salaries	2,448,000	0	0	2,448,000	4,253,329	0	4,253,329
211103 Allowances (Inc. Casuals, Temporary)	21,926,152	0	0	21,926,152	46,121,795	0	46,121,795
211104 Statutory salaries	29,138,460	0	0	29,138,460	27,588,000	0	27,588,000
211107 Ex-Gratia for other Retired and Serving Public Servants	5,000,000	0	0	5,000,000	3,600,000	0	3,600,000
212101 Social Security Contributions	244,800	0	0	244,800	425,333	0	425,333
212102 Pension for General Civil Service	7,957,105	0	0	7,957,105	21,301,769	0	21,301,769
213001 Medical expenses (To employees)	709,938	0	0	709,938	2,165,586	0	2,165,586
213002 Incapacity, death benefits and funeral expenses	240,000	0	0	240,000	240,000	0	240,000
213004 Gratuity Expenses	2,287,151	0	0	2,287,151	7,938,977	0	7,938,977
221001 Advertising and Public Relations	932,000	0	0	932,000	999,266	0	999,266
221002 Workshops and Seminars	5,043,157	0	0	5,043,157	800,000	0	800,000
221003 Staff Training	2,536,295	0	0	2,536,295	7,698,400	0	7,698,400
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	1,078,800	0	1,078,800
221006 Commissions and related charges	2,619,450	0	0	2,619,450	5,644,400	0	5,644,400
221007 Books, Periodicals & Newspapers	1,448,840	0	0	1,448,840	1,559,908	0	1,559,908
221008 Computer supplies and Information Technology (IT)	5,843,965	0	0	5,843,965	14,432,600	0	14,432,600
221009 Welfare and Entertainment	6,195,066	0	0	6,195,066	12,722,337	0	12,722,337
221011 Printing, Stationery, Photocopying and Binding	5,716,194	0	0	5,716,194	5,872,439	0	5,872,439
221012 Small Office Equipment	29,000	0	0	29,000	180,000	0	180,000
221016 IFMS Recurrent costs	400,000	0	0	400,000	400,000	0	400,000
221017 Subscriptions	1,236,105	0	0	1,236,105	2,040,065	0	2,040,065
221020 IPPS Recurrent Costs	22,840	0	0	22,840	40,000	0	40,000
222001 Telecommunications	205,400	0	0	205,400	162,306	0	162,306
222002 Postage and Courier	71,000	0	0	71,000	80,928	0	80,928
223002 Rates	120,000	0	0	120,000	120,000	0	120,000
223003 Rent – (Produced Assets) to private entities	11,150,472	0	0	11,150,472	14,483,819	0	14,483,819
223004 Guard and Security services	3,050,000	0	0	3,050,000	6,100,000	0	6,100,000
223005 Electricity	919,600	0	0	919,600	921,600	0	921,600
223006 Water	577,730	0	0	577,730	902,508	0	902,508
224004 Cleaning and Sanitation	3,537,258	0	0	3,537,258	3,837,258	0	3,837,258
224005 Uniforms, Beddings and Protective Gear	1,120,000	0	0	1,120,000	1,137,000	0	1,137,000
225001 Consultancy Services- Short term	655,000	0	0	655,000	830,000	0	830,000
225002 Consultancy Services- Long-term	2,783,256	0	0	2,783,256	1,100,000	0	1,100,000
227001 Travel inland	8,516,270	0	0	8,516,270	23,296,566	0	23,296,566
227002 Travel abroad	2,229,044	0	0	2,229,044	1,229,044	0	1,229,044
227004 Fuel, Lubricants and Oils	2,415,284	0	0	2,415,284	4,966,782	0	4,966,782
228001 Maintenance - Civil	2,853,068	0	0	2,853,068	6,040,000	0	6,040,000
228002 Maintenance - Vehicles	3,000,000	0	0	3,000,000	4,351,920	0	4,351,920

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228003 Maintenance – Machinery, Equipment & Furniture	672,000	0	0	672,000	520,800	0	520,800
228004 Maintenance – Other	1,255,589	0	0	1,255,589	1,173,314	0	1,173,314
282101 Donations	108,000	0	0	108,000	108,000	0	108,000
<b>Investment (Capital Purchases)</b>	<b>21,009,500</b>	<b>0</b>	<b>0</b>	<b>21,009,500</b>	<b>58,009,500</b>	<b>0</b>	<b>58,009,500</b>
311101 Land	0	0	0	0	280,000	0	280,000
312101 Non-Residential Buildings	20,000,000	0	0	20,000,000	29,410,297	0	29,410,297
312201 Transport Equipment	0	0	0	0	23,000,000	0	23,000,000
312202 Machinery and Equipment	150,000	0	0	150,000	2,874,000	0	2,874,000
312203 Furniture & Fixtures	694,500	0	0	694,500	1,658,000	0	1,658,000
312211 Office Equipment	30,000	0	0	30,000	200,403	0	200,403
312213 ICT Equipment	135,000	0	0	135,000	586,800	0	586,800
<b>Arrears</b>	<b>4,019,456</b>	<b>0</b>	<b>0</b>	<b>4,019,456</b>	<b>3,556,542</b>	<b>0</b>	<b>3,556,542</b>
321605 Domestic arrears (Budgeting)	3,911,396	0	0	3,911,396	3,191,042	0	3,191,042
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	64,775	0	64,775
321612 Water arrears(Budgeting)	44,356	0	0	44,356	167,643	0	167,643
321614 Electricity arrears (Budgeting)	63,705	0	0	63,705	133,081	0	133,081
<b>Grand Total Vote 101</b>	<b>199,077,591</b>	<b>0</b>	<b>0</b>	<b>199,077,591</b>	<b>376,956,526</b>	<b>0</b>	<b>376,956,526</b>
<i>Total Excluding Arrears</i>	195,058,134	0	0	195,058,134	373,399,984	0	373,399,984

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## Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Budget Output and Item

### Sub-SubProgramme 37 Judiciary General Administration

#### Recurrent Budget Estimates

#### Department 02 Internal Audit Department

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Budget Output 123712 Improved Internal Audit</i>							
211101 General Staff Salaries	68,036	0	0	<b>68,036</b>	375,360	0	<b>375,360</b>
221002 Workshops and Seminars	0	90,000	0	<b>90,000</b>	0	0	<b>0</b>
221003 Staff Training	0	80,000	0	<b>80,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	0	0	<b>0</b>	0	282,000	<b>282,000</b>
227001 Travel inland	0	264,000	0	<b>264,000</b>	0	1,800,000	<b>1,800,000</b>
<b>Total Cost of Budget Output 12</b>	<b>68,036</b>	<b>434,000</b>	<b>0</b>	<b>502,036</b>	<b>375,360</b>	<b>2,082,000</b>	<b>2,457,360</b>
<b>Total Cost Of Outputs Provided</b>	<b>68,036</b>	<b>434,000</b>	<b>0</b>	<b>502,036</b>	<b>375,360</b>	<b>2,082,000</b>	<b>2,457,360</b>
<b>Total Cost for Department 02</b>	<b>68,036</b>	<b>434,000</b>	<b>0</b>	<b>502,036</b>	<b>375,360</b>	<b>2,082,000</b>	<b>2,457,360</b>
<i>Total Excluding Arrears</i>	68,036	434,000	0	<b>502,036</b>	375,360	2,082,000	<b>2,457,360</b>

#### Department 03 Human Resource Management Department

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Budget Output 123719 Human Resource Management Services</i>							
211101 General Staff Salaries	4,940,955	0	0	<b>4,940,955</b>	13,199,636	0	<b>13,199,636</b>
211102 Contract Staff Salaries	2,448,000	0	0	<b>2,448,000</b>	4,253,329	0	<b>4,253,329</b>
211103 Allowances (Inc. Casuals, Temporary)	0	18,187,669	0	<b>18,187,669</b>	0	22,282,080	<b>22,282,080</b>
211107 Ex-Gratia for other Retired and Serving Public Servants	0	5,000,000	0	<b>5,000,000</b>	0	3,600,000	<b>3,600,000</b>
212101 Social Security Contributions	0	244,800	0	<b>244,800</b>	0	425,333	<b>425,333</b>
212102 Pension for General Civil Service	0	7,957,105	0	<b>7,957,105</b>	0	21,301,769	<b>21,301,769</b>
213001 Medical expenses (To employees)	0	709,938	0	<b>709,938</b>	0	2,165,586	<b>2,165,586</b>
213002 Incapacity, death benefits and funeral expenses	0	240,000	0	<b>240,000</b>	0	240,000	<b>240,000</b>
213004 Gratuity Expenses	0	2,287,151	0	<b>2,287,151</b>	0	7,938,977	<b>7,938,977</b>
221001 Advertising and Public Relations	0	0	0	<b>0</b>	0	51,600	<b>51,600</b>
221002 Workshops and Seminars	0	123,096	0	<b>123,096</b>	0	0	<b>0</b>
221003 Staff Training	0	299,999	0	<b>299,999</b>	0	2,025,000	<b>2,025,000</b>
221009 Welfare and Entertainment	0	222,000	0	<b>222,000</b>	0	224,000	<b>224,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	100,000	0	<b>100,000</b>	0	62,600	<b>62,600</b>
221020 IPPS Recurrent Costs	0	22,840	0	<b>22,840</b>	0	40,000	<b>40,000</b>
223004 Guard and Security services	0	3,000,000	0	<b>3,000,000</b>	0	0	<b>0</b>
224005 Uniforms, Beddings and Protective Gear	0	60,000	0	<b>60,000</b>	0	69,000	<b>69,000</b>
227001 Travel inland	0	87,200	0	<b>87,200</b>	0	390,000	<b>390,000</b>
228004 Maintenance – Other	0	0	0	<b>0</b>	0	60,000	<b>60,000</b>
<b>Total Cost of Budget Output 19</b>	<b>7,388,955</b>	<b>38,541,797</b>	<b>0</b>	<b>45,930,753</b>	<b>17,452,965</b>	<b>60,875,945</b>	<b>78,328,910</b>

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## Budget Output 123720 Records Management Services

221009 Welfare and Entertainment	0	36,000	0	36,000	0	24,000	24,000
222002 Postage and Courier	0	51,000	0	51,000	0	19,909	19,909
<b>Total Cost of Budget Output 20</b>	<b>0</b>	<b>87,000</b>	<b>0</b>	<b>87,000</b>	<b>0</b>	<b>43,909</b>	<b>43,909</b>
<b>Total Cost Of Outputs Provided</b>	<b>7,388,955</b>	<b>38,628,797</b>	<b>0</b>	<b>46,017,753</b>	<b>17,452,965</b>	<b>60,919,854</b>	<b>78,372,819</b>
<b>Total Cost for Department 03</b>	<b>7,388,955</b>	<b>38,628,797</b>	<b>0</b>	<b>46,017,753</b>	<b>17,452,965</b>	<b>60,919,854</b>	<b>78,372,819</b>
<i>Total Excluding Arrears</i>	7,388,955	38,628,797	0	46,017,753	17,452,965	60,919,854	78,372,819

## Department 04 Judicial Administration

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total

### Budget Output 123701 Office of the Chief Justice

211101 General Staff Salaries	25,085	0	0	25,085	227,280	0	227,280
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	10,020	10,020
211104 Statutory salaries	318,000	0	0	318,000	318,000	0	318,000
221002 Workshops and Seminars	0	24,000	0	24,000	0	0	0
221009 Welfare and Entertainment	0	397,680	0	397,680	0	469,920	469,920
222001 Telecommunications	0	0	0	0	0	4,560	4,560
227001 Travel inland	0	200,000	0	200,000	0	400,000	400,000
282101 Donations	0	60,000	0	60,000	0	60,000	60,000
<b>Total Cost of Budget Output 01</b>	<b>343,085</b>	<b>681,680</b>	<b>0</b>	<b>1,024,765</b>	<b>545,280</b>	<b>944,500</b>	<b>1,489,780</b>

### Budget Output 123702 Office of the Deputy Chief Justice

211101 General Staff Salaries	9,582	0	0	9,582	227,280	0	227,280
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	93,660	93,660
211104 Statutory salaries	368,460	0	0	368,460	300,000	0	300,000
221002 Workshops and Seminars	0	36,000	0	36,000	0	0	0
221009 Welfare and Entertainment	0	243,120	0	243,120	0	274,320	274,320
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	3,600	3,600
227001 Travel inland	0	200,000	0	200,000	0	400,000	400,000
282101 Donations	0	30,000	0	30,000	0	30,000	30,000
<b>Total Cost of Budget Output 02</b>	<b>378,042</b>	<b>509,120</b>	<b>0</b>	<b>887,162</b>	<b>527,280</b>	<b>801,580</b>	<b>1,328,860</b>

### Budget Output 123703 Office of the Principal Judge

211101 General Staff Salaries	11,887	0	0	11,887	49,800	0	49,800
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	63,540	63,540
211104 Statutory salaries	351,540	0	0	351,540	288,000	0	288,000
221009 Welfare and Entertainment	0	158,160	0	158,160	0	216,400	216,400
227001 Travel inland	0	248,000	0	248,000	0	541,600	541,600
282101 Donations	0	18,000	0	18,000	0	18,000	18,000
<b>Total Cost of Budget Output 03</b>	<b>363,427</b>	<b>424,160</b>	<b>0</b>	<b>787,587</b>	<b>337,800</b>	<b>839,540</b>	<b>1,177,340</b>

### Budget Output 123704 Office of the Chief Registrar

211101 General Staff Salaries	189,582	0	0	189,582	303,600	0	303,600
211103 Allowances (Inc. Casuals, Temporary)	0	144,000	0	144,000	0	1,108,371	1,108,371
221002 Workshops and Seminars	0	248,000	0	248,000	0	300,000	300,000
221003 Staff Training	0	0	0	0	0	200,000	200,000

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221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	78,800	78,800
221009 Welfare and Entertainment	0	182,880	0	182,880	0	400,080	400,080
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	18,500	18,500
221012 Small Office Equipment	0	0	0	0	0	180,000	180,000
222001 Telecommunications	0	1,800	0	1,800	0	1,800	1,800
222002 Postage and Courier	0	0	0	0	0	19,909	19,909
227001 Travel inland	0	118,000	0	118,000	0	168,472	168,472
<b>Total Cost of Budget Output 04</b>	<b>189,582</b>	<b>694,680</b>	<b>0</b>	<b>884,262</b>	<b>303,600</b>	<b>2,475,932</b>	<b>2,779,532</b>
<b>Budget Output 123705 Inspectorate of Courts</b>							
211101 General Staff Salaries	333,600	0	0	333,600	718,440	0	718,440
211103 Allowances (Inc. Casuals, Temporary)	0	42,000	0	42,000	0	85,200	85,200
221002 Workshops and Seminars	0	114,000	0	114,000	0	0	0
221007 Books, Periodicals & Newspapers	0	4,800	0	4,800	0	3,672	3,672
221009 Welfare and Entertainment	0	48,000	0	48,000	0	128,245	128,245
221011 Printing, Stationery, Photocopying and Binding	0	43,000	0	43,000	0	182,540	182,540
221012 Small Office Equipment	0	24,000	0	24,000	0	0	0
222001 Telecommunications	0	3,600	0	3,600	0	1,080	1,080
224004 Cleaning and Sanitation	0	5,526	0	5,526	0	0	0
227001 Travel inland	0	252,000	0	252,000	0	766,980	766,980
228003 Maintenance – Machinery, Equipment & Furniture	0	32,000	0	32,000	0	0	0
228004 Maintenance – Other	0	0	0	0	0	29,963	29,963
<b>Total Cost of Budget Output 05</b>	<b>333,600</b>	<b>568,926</b>	<b>0</b>	<b>902,526</b>	<b>718,440</b>	<b>1,197,680</b>	<b>1,916,120</b>
<b>Budget Output 123706 Registry of Magistrate Affairs and Data Management</b>							
211101 General Staff Salaries	243,600	0	0	243,600	540,960	0	540,960
211103 Allowances (Inc. Casuals, Temporary)	0	98,400	0	98,400	0	785,261	785,261
221002 Workshops and Seminars	0	30,000	0	30,000	0	0	0
221009 Welfare and Entertainment	0	163,200	0	163,200	0	216,000	216,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	26,880	26,880
227001 Travel inland	0	188,400	0	188,400	0	406,224	406,224
<b>Total Cost of Budget Output 06</b>	<b>243,600</b>	<b>480,000</b>	<b>0</b>	<b>723,600</b>	<b>540,960</b>	<b>1,434,365</b>	<b>1,975,325</b>
<b>Budget Output 123707 Registry of Planning and Development</b>							
211101 General Staff Salaries	0	0	0	0	186,000	0	186,000
211103 Allowances (Inc. Casuals, Temporary)	0	48,000	0	48,000	0	174,000	174,000
221002 Workshops and Seminars	0	228,000	0	228,000	0	0	0
221009 Welfare and Entertainment	0	274,000	0	274,000	0	190,019	190,019
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	88,385	88,385
225001 Consultancy Services- Short term	0	80,000	0	80,000	0	0	0
227001 Travel inland	0	692,880	0	692,880	0	1,240,187	1,240,187
228004 Maintenance – Other	0	3,000	0	3,000	0	13,459	13,459
<b>Total Cost of Budget Output 07</b>	<b>0</b>	<b>1,325,880</b>	<b>0</b>	<b>1,325,880</b>	<b>186,000</b>	<b>1,706,050</b>	<b>1,892,050</b>
<b>Total Cost Of Outputs Provided</b>	<b>1,851,337</b>	<b>4,684,446</b>	<b>0</b>	<b>6,535,782</b>	<b>3,159,360</b>	<b>9,399,647</b>	<b>12,559,007</b>
<b>Total Cost for Department 04</b>	<b>1,851,337</b>	<b>4,684,446</b>	<b>0</b>	<b>6,535,782</b>	<b>3,159,360</b>	<b>9,399,647</b>	<b>12,559,007</b>
<i>Total Excluding Arrears</i>	1,851,337	4,684,446	0	6,535,782	3,159,360	9,399,647	12,559,007

# Vote:101 Judiciary

## Department 05 Judicial Training Institute(JTI)

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 123708 Capacity Building</i>							
211101 General Staff Salaries	165,582	0	0	165,582	540,960	0	540,960
211103 Allowances (Inc. Casuals, Temporary)	0	35,200	0	35,200	0	0	0
211104 Statutory salaries	338,220	0	0	338,220	270,000	0	270,000
221002 Workshops and Seminars	0	740,000	0	740,000	0	500,000	500,000
221003 Staff Training	0	1,406,296	0	1,406,296	0	2,293,400	2,293,400
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	1,000,000	1,000,000
221007 Books, Periodicals & Newspapers	0	24,000	0	24,000	0	5,605	5,605
221009 Welfare and Entertainment	0	110,694	0	110,694	0	323,300	323,300
221011 Printing, Stationery, Photocopying and Binding	0	36,000	0	36,000	0	53,294	53,294
224004 Cleaning and Sanitation	0	15,006	0	15,006	0	0	0
227001 Travel inland	0	18,000	0	18,000	0	72,600	72,600
228004 Maintenance – Other	0	3,200	0	3,200	0	4,680	4,680
<i>Total Cost of Budget Output 08</i>	<i>503,802</i>	<i>2,388,396</i>	<i>0</i>	<i>2,892,198</i>	<i>810,960</i>	<i>4,252,880</i>	<i>5,063,840</i>
<b>Total Cost Of Outputs Provided</b>	<b>503,802</b>	<b>2,388,396</b>	<b>0</b>	<b>2,892,198</b>	<b>810,960</b>	<b>4,252,880</b>	<b>5,063,840</b>
<b>Total Cost for Department 05</b>	<b>503,802</b>	<b>2,388,396</b>	<b>0</b>	<b>2,892,198</b>	<b>810,960</b>	<b>4,252,880</b>	<b>5,063,840</b>
<i>Total Excluding Arrears</i>	<i>503,802</i>	<i>2,388,396</i>	<i>0</i>	<i>2,892,198</i>	<i>810,960</i>	<i>4,252,880</i>	<i>5,063,840</i>

## Department 06 Finance and Administration

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 123709 Administrative and Support Services</i>							
211101 General Staff Salaries	3,379,279	0	0	3,379,279	2,070,300	0	2,070,300
211103 Allowances (Inc. Casuals, Temporary)	0	102,000	0	102,000	0	592,488	592,488
221001 Advertising and Public Relations	0	692,000	0	692,000	0	896,666	896,666
221002 Workshops and Seminars	0	1,068,988	0	1,068,988	0	0	0
221003 Staff Training	0	300,000	0	300,000	0	300,000	300,000
221007 Books, Periodicals & Newspapers	0	1,358,240	0	1,358,240	0	1,491,846	1,491,846
221008 Computer supplies and Information Technology (IT)	0	1,182,142	0	1,182,142	0	0	0
221009 Welfare and Entertainment	0	703,270	0	703,270	0	894,670	894,670
221011 Printing, Stationery, Photocopying and Binding	0	2,944,595	0	2,944,595	0	2,305,098	2,305,098
221017 Subscriptions	0	270,000	0	270,000	0	0	0
222001 Telecommunications	0	200,000	0	200,000	0	154,866	154,866
222002 Postage and Courier	0	20,000	0	20,000	0	41,110	41,110
223002 Rates	0	0	0	0	0	120,000	120,000
223003 Rent – (Produced Assets) to private entities	0	0	0	0	0	14,483,819	14,483,819
223004 Guard and Security services	0	50,000	0	50,000	0	6,100,000	6,100,000
223005 Electricity	0	919,600	0	919,600	0	921,600	921,600
223006 Water	0	577,730	0	577,730	0	902,508	902,508
224004 Cleaning and Sanitation	0	3,511,046	0	3,511,046	0	3,837,258	3,837,258
224005 Uniforms, Beddings and Protective Gear	0	1,060,000	0	1,060,000	0	1,068,000	1,068,000

# Vote:101 Judiciary

225001 Consultancy Services- Short term	0	380,000	0	<b>380,000</b>	0	700,000	<b>700,000</b>
227001 Travel inland	0	1,080,236	0	<b>1,080,236</b>	0	1,701,808	<b>1,701,808</b>
227002 Travel abroad	0	2,229,044	0	<b>2,229,044</b>	0	1,229,044	<b>1,229,044</b>
227004 Fuel, Lubricants and Oils	0	2,379,044	0	<b>2,379,044</b>	0	4,966,782	<b>4,966,782</b>
228002 Maintenance - Vehicles	0	3,000,000	0	<b>3,000,000</b>	0	4,351,920	<b>4,351,920</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	400,000	0	<b>400,000</b>	0	120,800	<b>120,800</b>
228004 Maintenance – Other	0	402,609	0	<b>402,609</b>	0	143,400	<b>143,400</b>
<b>Total Cost of Budget Output 09</b>	<b>3,379,279</b>	<b>24,830,545</b>	<b>0</b>	<b>28,209,825</b>	<b>2,070,300</b>	<b>47,323,682</b>	<b>49,393,982</b>
<b>Budget Output 123710 Policy, Planning and Statistics</b>							
211101 General Staff Salaries	93,437	0	0	<b>93,437</b>	474,300	0	<b>474,300</b>
211103 Allowances (Inc. Casuals, Temporary)	0	86,400	0	<b>86,400</b>	0	256,800	<b>256,800</b>
221002 Workshops and Seminars	0	500,014	0	<b>500,014</b>	0	0	<b>0</b>
221003 Staff Training	0	200,000	0	<b>200,000</b>	0	200,000	<b>200,000</b>
221009 Welfare and Entertainment	0	9,600	0	<b>9,600</b>	0	372,000	<b>372,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,000	0	<b>4,000</b>	0	237,328	<b>237,328</b>
225001 Consultancy Services- Short term	0	195,000	0	<b>195,000</b>	0	0	<b>0</b>
227001 Travel inland	0	492,736	0	<b>492,736</b>	0	842,292	<b>842,292</b>
<b>Total Cost of Budget Output 10</b>	<b>93,437</b>	<b>1,487,750</b>	<b>0</b>	<b>1,581,186</b>	<b>474,300</b>	<b>1,908,420</b>	<b>2,382,720</b>
<b>Budget Output 123711 Financial Management improved</b>							
211101 General Staff Salaries	259,193	0	0	<b>259,193</b>	381,240	0	<b>381,240</b>
211103 Allowances (Inc. Casuals, Temporary)	0	180,000	0	<b>180,000</b>	0	144,000	<b>144,000</b>
221003 Staff Training	0	250,000	0	<b>250,000</b>	0	280,000	<b>280,000</b>
221009 Welfare and Entertainment	0	100,360	0	<b>100,360</b>	0	354,000	<b>354,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	0	<b>0</b>	0	24,000	<b>24,000</b>
221016 IFMS Recurrent costs	0	400,000	0	<b>400,000</b>	0	400,000	<b>400,000</b>
221017 Subscriptions	0	0	0	<b>0</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	324,000	0	<b>324,000</b>	0	940,000	<b>940,000</b>
<b>Total Cost of Budget Output 11</b>	<b>259,193</b>	<b>1,254,360</b>	<b>0</b>	<b>1,513,553</b>	<b>381,240</b>	<b>2,152,000</b>	<b>2,533,240</b>
<b>Total Cost Of Outputs Provided</b>	<b>3,731,909</b>	<b>27,572,655</b>	<b>0</b>	<b>31,304,564</b>	<b>2,925,840</b>	<b>51,384,102</b>	<b>54,309,942</b>
<b>Arrears</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>Total</b>
<b>Budget Output 123799 Arrears</b>							
321605 Domestic arrears (Budgeting)	0	3,911,396	0	<b>3,911,396</b>	0	3,191,042	<b>3,191,042</b>
321608 General Public Service Pension arrears (Budgeting)	0	0	0	<b>0</b>	0	64,775	<b>64,775</b>
321612 Water arrears(Budgeting)	0	44,356	0	<b>44,356</b>	0	167,643	<b>167,643</b>
321614 Electricity arrears (Budgeting)	0	63,705	0	<b>63,705</b>	0	133,081	<b>133,081</b>
<b>Total Cost of Budget Output 99</b>	<b>0</b>	<b>4,019,456</b>	<b>0</b>	<b>4,019,456</b>	<b>0</b>	<b>3,556,542</b>	<b>3,556,542</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>4,019,456</b>	<b>0</b>	<b>4,019,456</b>	<b>0</b>	<b>3,556,542</b>	<b>3,556,542</b>
<b>Total Cost for Department 06</b>	<b>3,731,909</b>	<b>31,592,111</b>	<b>0</b>	<b>35,324,020</b>	<b>2,925,840</b>	<b>54,940,645</b>	<b>57,866,485</b>
<i>Total Excluding Arrears</i>	3,731,909	27,572,655	0	<b>31,304,564</b>	2,925,840	51,384,102	<b>54,309,942</b>

# Vote:101 Judiciary

## Department 07 Engineering and Technical Services

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 123709 Administrative and Support Services</i>							
211101 General Staff Salaries	51,000	0	0	51,000	846,600	0	846,600
221002 Workshops and Seminars	0	6,000	0	6,000	0	0	0
221009 Welfare and Entertainment	0	46,800	0	46,800	0	294,936	294,936
223002 Rates	0	120,000	0	120,000	0	0	0
223003 Rent – (Produced Assets) to private entities	0	11,150,472	0	11,150,472	0	0	0
227001 Travel inland	0	156,000	0	156,000	0	186,000	186,000
228001 Maintenance - Civil	0	2,853,068	0	2,853,068	0	6,040,000	6,040,000
228003 Maintenance – Machinery, Equipment & Furniture	0	240,000	0	240,000	0	400,000	400,000
<i>Total Cost of Budget Output 09</i>	<i>51,000</i>	<i>14,572,340</i>	<i>0</i>	<i>14,623,340</i>	<i>846,600</i>	<i>6,920,936</i>	<i>7,767,536</i>
<b>Total Cost Of Outputs Provided</b>	<b>51,000</b>	<b>14,572,340</b>	<b>0</b>	<b>14,623,340</b>	<b>846,600</b>	<b>6,920,936</b>	<b>7,767,536</b>
<b>Total Cost for Department 07</b>	<b>51,000</b>	<b>14,572,340</b>	<b>0</b>	<b>14,623,340</b>	<b>846,600</b>	<b>6,920,936</b>	<b>7,767,536</b>
<i>Total Excluding Arrears</i>	<i>51,000</i>	<i>14,572,340</i>	<i>0</i>	<i>14,623,340</i>	<i>846,600</i>	<i>6,920,936</i>	<i>7,767,536</i>

## Department 08 Information and Communication Technology

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 123713 ICT Services</i>							
211101 General Staff Salaries	1,240,447	0	0	1,240,447	686,220	0	686,220
211103 Allowances (Inc. Casuals, Temporary)	0	190,080	0	190,080	0	0	0
221001 Advertising and Public Relations	0	240,000	0	240,000	0	0	0
221002 Workshops and Seminars	0	960,000	0	960,000	0	0	0
221003 Staff Training	0	0	0	0	0	2,200,000	2,200,000
221008 Computer supplies and Information Technology (IT)	0	3,999,303	0	3,999,303	0	14,304,600	14,304,600
221009 Welfare and Entertainment	0	36,000	0	36,000	0	126,000	126,000
221017 Subscriptions	0	966,105	0	966,105	0	2,030,065	2,030,065
225001 Consultancy Services- Short term	0	0	0	0	0	130,000	130,000
225002 Consultancy Services- Long-term	0	2,783,256	0	2,783,256	0	1,100,000	1,100,000
227001 Travel inland	0	456,000	0	456,000	0	1,262,400	1,262,400
228004 Maintenance – Other	0	51,336	0	51,336	0	0	0
<i>Total Cost of Budget Output 13</i>	<i>1,240,447</i>	<i>9,682,080</i>	<i>0</i>	<i>10,922,527</i>	<i>686,220</i>	<i>21,153,065</i>	<i>21,839,285</i>
<b>Total Cost Of Outputs Provided</b>	<b>1,240,447</b>	<b>9,682,080</b>	<b>0</b>	<b>10,922,527</b>	<b>686,220</b>	<b>21,153,065</b>	<b>21,839,285</b>
<b>Total Cost for Department 08</b>	<b>1,240,447</b>	<b>9,682,080</b>	<b>0</b>	<b>10,922,527</b>	<b>686,220</b>	<b>21,153,065</b>	<b>21,839,285</b>
<i>Total Excluding Arrears</i>	<i>1,240,447</i>	<i>9,682,080</i>	<i>0</i>	<i>10,922,527</i>	<i>686,220</i>	<i>21,153,065</i>	<i>21,839,285</i>
<i>Development Budget Estimates</i>							

# Vote:101 Judiciary

## Project 1556 Construction of the Supreme Court and Court of Appeal Building

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Budget Output 123780 Court Buildings and Administrative structures</i>							
312101 Non-Residential Buildings	20,000,000	0	0	20,000,000	29,410,297	0	29,410,297
<b>Total Cost Of Budget Output 123780</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>29,410,297</b>	<b>0</b>	<b>29,410,297</b>
<b>Total Cost for Capital Purchases</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>29,410,297</b>	<b>0</b>	<b>29,410,297</b>
<b>Total Cost for Project: 1556</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>29,410,297</b>	<b>0</b>	<b>29,410,297</b>
<i>Total Excluding Arrears</i>	20,000,000	0	0	20,000,000	29,410,297	0	29,410,297

## Project 1644 Retooling of the Judiciary

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Budget Output 123771 Acquisition of Land by Government</i>							
311101 Land	0	0	0	0	280,000	0	280,000
<b>Total Cost Of Budget Output 123771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,000</b>	<b>0</b>	<b>280,000</b>
<i>Budget Output 123775 Purchase of Motor Vehicles and Other Transport Equipment</i>							
312201 Transport Equipment	0	0	0	0	23,000,000	0	23,000,000
<b>Total Cost Of Budget Output 123775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,000,000</b>	<b>0</b>	<b>23,000,000</b>
<i>Budget Output 123776 Purchase of Office and ICT Equipment, including Software</i>							
312211 Office Equipment	0	0	0	0	200,403	0	200,403
312213 ICT Equipment	135,000	0	0	135,000	586,800	0	586,800
<b>Total Cost Of Budget Output 123776</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>787,203</b>	<b>0</b>	<b>787,203</b>
<i>Budget Output 123777 Purchase of Specialised Machinery and Equipment</i>							
312202 Machinery and Equipment	150,000	0	0	150,000	2,874,000	0	2,874,000
312211 Office Equipment	30,000	0	0	30,000	0	0	0
<b>Total Cost Of Budget Output 123777</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>2,874,000</b>	<b>0</b>	<b>2,874,000</b>
<i>Budget Output 123778 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	694,500	0	0	694,500	1,658,000	0	1,658,000
<b>Total Cost Of Budget Output 123778</b>	<b>694,500</b>	<b>0</b>	<b>0</b>	<b>694,500</b>	<b>1,658,000</b>	<b>0</b>	<b>1,658,000</b>
<b>Total Cost for Capital Purchases</b>	<b>1,009,500</b>	<b>0</b>	<b>0</b>	<b>1,009,500</b>	<b>28,599,203</b>	<b>0</b>	<b>28,599,203</b>
<b>Total Cost for Project: 1644</b>	<b>1,009,500</b>	<b>0</b>	<b>0</b>	<b>1,009,500</b>	<b>28,599,203</b>	<b>0</b>	<b>28,599,203</b>
<i>Total Excluding Arrears</i>	1,009,500	0	0	1,009,500	28,599,203	0	28,599,203
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Sub-SubProgramme 37</b>	<b>137,827,157</b>	<b>0</b>	<b>0</b>	<b>137,827,157</b>	<b>243,935,832</b>	<b>0</b>	<b>243,935,832</b>
<i>Total Excluding Arrears</i>	137,827,157	0	0	137,827,157	240,379,289	0	240,379,289

## Sub-SubProgramme 51 Judicial services

### Recurrent Budget Estimates

## Department 01 Judiciary

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
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# Vote:101 Judiciary

Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b><i>Budget Output 125101 Disposal of Appeals in the Supreme Court</i></b>							
211101 General Staff Salaries	216,000	0	0	<b>216,000</b>	1,337,580	0	<b>1,337,580</b>
211103 Allowances (Inc. Casuals, Temporary)	0	450,660	0	<b>450,660</b>	0	2,154,540	<b>2,154,540</b>
211104 Statutory salaries	3,608,220	0	0	<b>3,608,220</b>	3,102,000	0	<b>3,102,000</b>
221002 Workshops and Seminars	0	12,000	0	<b>12,000</b>	0	0	<b>0</b>
221006 Commissions and related charges	0	84,000	0	<b>84,000</b>	0	168,000	<b>168,000</b>
221007 Books, Periodicals & Newspapers	0	45,000	0	<b>45,000</b>	0	13,680	<b>13,680</b>
221008 Computer supplies and Information Technology (IT)	0	48,000	0	<b>48,000</b>	0	128,000	<b>128,000</b>
221009 Welfare and Entertainment	0	110,360	0	<b>110,360</b>	0	338,292	<b>338,292</b>
221011 Printing, Stationery, Photocopying and Binding	0	56,000	0	<b>56,000</b>	0	112,800	<b>112,800</b>
221012 Small Office Equipment	0	5,000	0	<b>5,000</b>	0	0	<b>0</b>
227001 Travel inland	0	34,400	0	<b>34,400</b>	0	55,200	<b>55,200</b>
228004 Maintenance – Other	0	25,000	0	<b>25,000</b>	0	17,880	<b>17,880</b>
<b>Total Cost of Budget Output 01</b>	<b>3,824,220</b>	<b>870,420</b>	<b>0</b>	<b>4,694,640</b>	<b>4,439,580</b>	<b>2,988,392</b>	<b>7,427,972</b>
<b><i>Budget Output 125102 Disposal of Appeals and Constitutional Matters in the Court of Appeal</i></b>							
211101 General Staff Salaries	216,000	0	0	<b>216,000</b>	1,694,580	0	<b>1,694,580</b>
211103 Allowances (Inc. Casuals, Temporary)	0	552,420	0	<b>552,420</b>	0	2,297,300	<b>2,297,300</b>
211104 Statutory salaries	4,537,260	0	0	<b>4,537,260</b>	4,140,000	0	<b>4,140,000</b>
221006 Commissions and related charges	0	242,250	0	<b>242,250</b>	0	340,000	<b>340,000</b>
221007 Books, Periodicals & Newspapers	0	0	0	<b>0</b>	0	13,306	<b>13,306</b>
221009 Welfare and Entertainment	0	9,600	0	<b>9,600</b>	0	324,960	<b>324,960</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	0	<b>0</b>	0	31,200	<b>31,200</b>
227001 Travel inland	0	28,420	0	<b>28,420</b>	0	127,600	<b>127,600</b>
227004 Fuel, Lubricants and Oils	0	12,240	0	<b>12,240</b>	0	0	<b>0</b>
228004 Maintenance – Other	0	0	0	<b>0</b>	0	13,080	<b>13,080</b>
<b>Total Cost of Budget Output 02</b>	<b>4,753,260</b>	<b>844,930</b>	<b>0</b>	<b>5,598,190</b>	<b>5,834,580</b>	<b>3,147,446</b>	<b>8,982,026</b>
<b><i>Budget Output 125103 Disposal of Appeals and Suits in the High Court</i></b>							
211101 General Staff Salaries	3,710,400	0	0	<b>3,710,400</b>	12,243,900	0	<b>12,243,900</b>
211103 Allowances (Inc. Casuals, Temporary)	0	1,809,322	0	<b>1,809,322</b>	0	10,652,660	<b>10,652,660</b>
211104 Statutory salaries	19,616,760	0	0	<b>19,616,760</b>	19,170,000	0	<b>19,170,000</b>
221002 Workshops and Seminars	0	863,060	0	<b>863,060</b>	0	0	<b>0</b>
221003 Staff Training	0	0	0	<b>0</b>	0	200,000	<b>200,000</b>
221006 Commissions and related charges	0	1,039,200	0	<b>1,039,200</b>	0	1,570,400	<b>1,570,400</b>
221007 Books, Periodicals & Newspapers	0	16,800	0	<b>16,800</b>	0	31,800	<b>31,800</b>
221009 Welfare and Entertainment	0	880,030	0	<b>880,030</b>	0	3,710,078	<b>3,710,078</b>
221011 Printing, Stationery, Photocopying and Binding	0	563,159	0	<b>563,159</b>	0	773,280	<b>773,280</b>
224004 Cleaning and Sanitation	0	5,680	0	<b>5,680</b>	0	0	<b>0</b>
227001 Travel inland	0	938,318	0	<b>938,318</b>	0	5,557,950	<b>5,557,950</b>
227004 Fuel, Lubricants and Oils	0	24,000	0	<b>24,000</b>	0	0	<b>0</b>
228004 Maintenance – Other	0	56,564	0	<b>56,564</b>	0	84,780	<b>84,780</b>
<b>Total Cost of Budget Output 03</b>	<b>23,327,160</b>	<b>6,196,133</b>	<b>0</b>	<b>29,523,293</b>	<b>31,413,900</b>	<b>22,580,948</b>	<b>53,994,848</b>
<b><i>Budget Output 125104 Disposal of Suits and Appeals in the Magistrate Courts</i></b>							
211101 General Staff Salaries	11,681,478	0	0	<b>11,681,478</b>	40,821,600	0	<b>40,821,600</b>

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211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	5,421,875	5,421,875
221001 Advertising and Public Relations	0	0	0	0	0	51,000	51,000
221006 Commissions and related charges	0	1,254,000	0	1,254,000	0	3,566,000	3,566,000
221008 Computer supplies and Information Technology (IT)	0	614,520	0	614,520	0	0	0
221009 Welfare and Entertainment	0	2,463,312	0	2,463,312	0	3,559,116	3,559,116
221011 Printing, Stationery, Photocopying and Binding	0	1,969,440	0	1,969,440	0	1,952,934	1,952,934
227001 Travel inland	0	2,737,680	0	2,737,680	0	6,437,252	6,437,252
228004 Maintenance – Other	0	713,880	0	713,880	0	806,072	806,072
<b>Total Cost of Budget Output 04</b>	<b>11,681,478</b>	<b>9,752,832</b>	<b>0</b>	<b>21,434,310</b>	<b>40,821,600</b>	<b>21,794,249</b>	<b>62,615,849</b>
<b>Total Cost Of Outputs Provided</b>	<b>43,586,118</b>	<b>17,664,315</b>	<b>0</b>	<b>61,250,433</b>	<b>82,509,660</b>	<b>50,511,035</b>	<b>133,020,695</b>
<b>Total Cost for Department 01</b>	<b>43,586,118</b>	<b>17,664,315</b>	<b>0</b>	<b>61,250,433</b>	<b>82,509,660</b>	<b>50,511,035</b>	<b>133,020,695</b>
<i>Total Excluding Arrears</i>	43,586,118	17,664,315	0	61,250,433	82,509,660	50,511,035	133,020,695

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Sub-SubProgramme 51</b>	<b>61,250,433</b>	<b>0</b>	<b>0</b>	<b>61,250,433</b>	<b>133,020,695</b>	<b>0</b>	<b>133,020,695</b>
<i>Total Excluding Arrears</i>	61,250,433	0	0	61,250,433	133,020,695	0	133,020,695
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
<b>Grand Total for Vote 101</b>	<b>199,077,591</b>	<b>0</b>	<b>0</b>	<b>199,077,591</b>	<b>376,956,526</b>	<b>0</b>	<b>376,956,526</b>
<i>Total Excluding Arrears</i>	195,058,134	0	0	195,058,134	373,399,984	0	373,399,984

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**Vote:101** Judiciary

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