

Vote:103 Inspectorate of Government (IG)

Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2021/22 Approved Estimates		
Programme 15 Governance and Security			
	GoU	External Fin	Total
12 General Administration and Support Services	27,327,608	0	27,327,608
13 Anti-Corruption	22,685,297	0	22,685,297
Total For Programme 15	50,012,905	0	50,012,905
<i>Total Excluding Arrears</i>	50,012,905	0	50,012,905
Programme 16 Public Sector Transformation			
	GoU	External Fin	Total
13 Anti-Corruption	1,244,303	0	1,244,303
14 Ombudsman	2,218,944	0	2,218,944
Total For Programme 16	3,463,247	0	3,463,247
<i>Total Excluding Arrears</i>	3,463,247	0	3,463,247
Total Vote 103	53,476,152	0	53,476,152
<i>Total Excluding Arrears</i>	53,476,152	0	53,476,152

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Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Sub-SubProgramme 12 General Administration and Support Services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
04 General Administration and Management	5,505,456	8,518,467	0	14,023,922	5,505,456	8,528,940	14,034,395
Total Recurrent Budget Estimates for Sub-SubProgramme	5,505,456	8,518,467	0	14,023,922	5,505,456	8,528,940	14,034,395
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1496 Construction of the IGG Head Office building Project	12,500,000	0	0	12,500,000	12,500,000	0	12,500,000
1684 Retooling of Inspectorate of Government	793,213	0	0	793,213	793,213	0	793,213
Total Development Budget Estimates for Sub-SubProgramme	13,293,213	0	0	13,293,213	13,293,213	0	13,293,213
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Sub-SubProgramme 12	27,317,135	0	0	27,317,135	27,327,608	0	27,327,608
<i>Total Excluding Arrears</i>	27,317,135	0	0	27,317,135	27,327,608	0	27,327,608
Sub-SubProgramme 13 Anti-Corruption							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
09 Transparency, Accountability and Anti- Corruption	816,529	427,774	0	1,244,303	816,529	427,774	1,244,303
10 Specialised and Other Investigations	1,547,189	1,372,466	0	2,919,655	1,547,189	1,372,466	2,919,655
11 Decentralised Anti-Corruption Interventions	7,569,124	5,405,432	0	12,974,556	7,569,124	5,394,959	12,964,084
12 Prosecutions and Civil Litigations	1,787,456	969,732	0	2,757,188	1,787,456	969,732	2,757,188
13 Enforcement of Leadership Code of Conduct	1,438,023	784,577	0	2,222,600	1,438,023	784,577	2,222,600
14 Education and Prevention of Corruption	1,183,358	638,412	0	1,821,770	1,183,358	638,411	1,821,770
Total Recurrent Budget Estimates for Sub-SubProgramme	14,341,679	9,598,394	0	23,940,073	14,341,679	9,587,920	23,929,600
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Sub-SubProgramme 13	23,940,073	0	0	23,940,073	23,929,600	0	23,929,600
<i>Total Excluding Arrears</i>	23,940,073	0	0	23,940,073	23,929,600	0	23,929,600
Sub-SubProgramme 14 Ombudsman							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
16 Management and Resolution of Complaints	661,313	483,927	0	1,145,240	661,313	483,927	1,145,240
17 Systemic Interventions	661,313	412,391	0	1,073,704	661,313	412,391	1,073,704
Total Recurrent Budget Estimates for Sub-SubProgramme	1,322,626	896,318	0	2,218,944	1,322,626	896,318	2,218,944
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Sub-SubProgramme 14	2,218,944	0	0	2,218,944	2,218,944	0	2,218,944
<i>Total Excluding Arrears</i>	2,218,944	0	0	2,218,944	2,218,944	0	2,218,944
Total Vote 103	53,476,152	0	0	53,476,152	53,476,152	0	53,476,152
<i>Total Excluding Arrears</i>	53,476,152	0	0	53,476,152	53,476,152	0	53,476,152

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Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	40,382,940	0	0	40,382,940	40,182,940	0	40,182,940
211103 Allowances (Inc. Casuals, Temporary)	2,917,933	0	0	2,917,933	2,917,933	0	2,917,933
211104 Statutory salaries	21,169,761	0	0	21,169,761	21,169,761	0	21,169,761
212101 Social Security Contributions	2,444,028	0	0	2,444,028	2,444,028	0	2,444,028
213001 Medical expenses (To employees)	320,000	0	0	320,000	425,000	0	425,000
213002 Incapacity, death benefits and funeral expenses	27,000	0	0	27,000	27,000	0	27,000
213004 Gratuity Expenses	6,303,095	0	0	6,303,095	6,303,372	0	6,303,372
221001 Advertising and Public Relations	45,189	0	0	45,189	45,189	0	45,189
221002 Workshops and Seminars	77,160	0	0	77,160	27,160	0	27,160
221003 Staff Training	250,000	0	0	250,000	30,000	0	30,000
221004 Recruitment Expenses	12,500	0	0	12,500	12,500	0	12,500
221006 Commissions and related charges	286,786	0	0	286,786	286,786	0	286,786
221007 Books, Periodicals & Newspapers	78,267	0	0	78,267	78,267	0	78,267
221008 Computer supplies and Information Technology (IT)	163,730	0	0	163,730	163,730	0	163,730
221009 Welfare and Entertainment	143,179	0	0	143,179	143,179	0	143,179
221010 Special Meals and Drinks	39,750	0	0	39,750	39,750	0	39,750
221011 Printing, Stationery, Photocopying and Binding	145,881	0	0	145,881	145,881	0	145,881
221012 Small Office Equipment	15,224	0	0	15,224	15,224	0	15,224
221017 Subscriptions	49,275	0	0	49,275	49,275	0	49,275
222001 Telecommunications	263,340	0	0	263,340	263,340	0	263,340
222002 Postage and Courier	13,439	0	0	13,439	13,439	0	13,439
222003 Information and communications technology (ICT)	188,906	0	0	188,906	188,906	0	188,906
223001 Property Expenses	1,700	0	0	1,700	1,700	0	1,700
223003 Rent – (Produced Assets) to private entities	2,670,412	0	0	2,670,412	2,618,729	0	2,618,729
223004 Guard and Security services	470,000	0	0	470,000	546,651	0	546,651
223005 Electricity	130,000	0	0	130,000	130,000	0	130,000
223006 Water	10,682	0	0	10,682	10,682	0	10,682
224003 Classified Expenditure	100,277	0	0	100,277	100,277	0	100,277
224004 Cleaning and Sanitation	107,400	0	0	107,400	107,400	0	107,400
227001 Travel inland	931,437	0	0	931,437	936,188	0	936,188
227002 Travel abroad	64,719	0	0	64,719	0	0	0
227004 Fuel, Lubricants and Oils	453,671	0	0	453,671	453,671	0	453,671
228001 Maintenance - Civil	35,640	0	0	35,640	35,640	0	35,640
228002 Maintenance - Vehicles	392,922	0	0	392,922	392,645	0	392,645
228003 Maintenance – Machinery, Equipment & Furniture	48,836	0	0	48,836	48,836	0	48,836
282101 Donations	10,800	0	0	10,800	10,800	0	10,800
Investment (Capital Purchases)	13,093,213	0	0	13,093,213	13,293,213	0	13,293,213
312101 Non-Residential Buildings	12,500,000	0	0	12,500,000	12,500,000	0	12,500,000
312201 Transport Equipment	300,000	0	0	300,000	400,000	0	400,000
312203 Furniture & Fixtures	200,000	0	0	200,000	100,000	0	100,000

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312213 ICT Equipment	93,213	0	0	93,213	293,213	0	293,213
Grand Total Vote 103	53,476,152	0	0	53,476,152	53,476,152	0	53,476,152
<i>Total Excluding Arrears</i>	53,476,152	0	0	53,476,152	53,476,152	0	53,476,152

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Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Budget Output and Item

Sub-SubProgramme 12 General Administration and Support Services

Recurrent Budget Estimates

Department 04 General Administration and Management

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 141201 Administration & Support services							
211103 Allowances (Inc. Casuals, Temporary)	0	758,844	0	758,844	0	758,844	758,844
211104 Statutory salaries	5,505,456	0	0	5,505,456	5,505,456	0	5,505,456
212101 Social Security Contributions	0	635,527	0	635,527	0	635,804	635,804
213001 Medical expenses (To employees)	0	320,000	0	320,000	0	425,000	425,000
213002 Incapacity, death benefits and funeral expenses	0	27,000	0	27,000	0	27,000	27,000
213004 Gratuity Expenses	0	1,639,197	0	1,639,197	0	1,639,197	1,639,197
221001 Advertising and Public Relations	0	45,189	0	45,189	0	45,189	45,189
221002 Workshops and Seminars	0	77,160	0	77,160	0	27,160	27,160
221003 Staff Training	0	50,000	0	50,000	0	30,000	30,000
221004 Recruitment Expenses	0	12,500	0	12,500	0	12,500	12,500
221006 Commissions and related charges	0	286,786	0	286,786	0	286,786	286,786
221007 Books, Periodicals & Newspapers	0	78,267	0	78,267	0	78,267	78,267
221008 Computer supplies and Information Technology (IT)	0	163,730	0	163,730	0	163,730	163,730
221009 Welfare and Entertainment	0	143,179	0	143,179	0	143,179	143,179
221010 Special Meals and Drinks	0	39,750	0	39,750	0	39,750	39,750
221011 Printing, Stationery, Photocopying and Binding	0	145,881	0	145,881	0	145,881	145,881
221012 Small Office Equipment	0	15,224	0	15,224	0	15,224	15,224
221017 Subscriptions	0	49,275	0	49,275	0	49,275	49,275
222001 Telecommunications	0	263,340	0	263,340	0	263,340	263,340
222002 Postage and Courier	0	13,439	0	13,439	0	13,439	13,439
222003 Information and communications technology (ICT)	0	188,906	0	188,906	0	188,906	188,906
223001 Property Expenses	0	1,700	0	1,700	0	1,700	1,700
223003 Rent – (Produced Assets) to private entities	0	2,229,744	0	2,229,744	0	2,178,061	2,178,061
223004 Guard and Security services	0	470,000	0	470,000	0	546,651	546,651
223005 Electricity	0	130,000	0	130,000	0	130,000	130,000
223006 Water	0	10,682	0	10,682	0	10,682	10,682
224004 Cleaning and Sanitation	0	107,400	0	107,400	0	107,400	107,400
227001 Travel inland	0	150,000	0	150,000	0	165,224	165,224
227002 Travel abroad	0	64,719	0	64,719	0	0	0
227004 Fuel, Lubricants and Oils	0	175,398	0	175,398	0	175,398	175,398
228001 Maintenance - Civil	0	35,640	0	35,640	0	35,640	35,640
228002 Maintenance - Vehicles	0	130,353	0	130,353	0	130,076	130,076
228003 Maintenance – Machinery, Equipment & Furniture	0	48,836	0	48,836	0	48,836	48,836

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282101 Donations	0	10,800	0	10,800	0	10,800	10,800
<i>Total Cost of Budget Output 01</i>	<i>5,505,456</i>	<i>8,518,467</i>	<i>0</i>	<i>14,023,922</i>	<i>5,505,456</i>	<i>8,528,940</i>	<i>14,034,395</i>
Total Cost Of Outputs Provided	5,505,456	8,518,467	0	14,023,922	5,505,456	8,528,940	14,034,395
Total Cost for Department 04	5,505,456	8,518,467	0	14,023,922	5,505,456	8,528,940	14,034,395
<i>Total Excluding Arrears</i>	<i>5,505,456</i>	<i>8,518,467</i>	<i>0</i>	<i>14,023,922</i>	<i>5,505,456</i>	<i>8,528,940</i>	<i>14,034,395</i>

Development Budget Estimates

Project 1496 Construction of the IGG Head Office building Project

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Capital Purchases							
<i>Budget Output 141272 Government Buildings and Administrative Infrastructure</i>							
312101 Non-Residential Buildings	12,500,000	0	0	12,500,000	12,500,000	0	12,500,000
<i>Total Cost Of Budget Output 141272</i>	<i>12,500,000</i>	<i>0</i>	<i>0</i>	<i>12,500,000</i>	<i>12,500,000</i>	<i>0</i>	<i>12,500,000</i>
<i>Total Cost for Capital Purchases</i>	<i>12,500,000</i>	<i>0</i>	<i>0</i>	<i>12,500,000</i>	<i>12,500,000</i>	<i>0</i>	<i>12,500,000</i>
Total Cost for Project: 1496	12,500,000	0	0	12,500,000	12,500,000	0	12,500,000
<i>Total Excluding Arrears</i>	<i>12,500,000</i>	<i>0</i>	<i>0</i>	<i>12,500,000</i>	<i>12,500,000</i>	<i>0</i>	<i>12,500,000</i>

Project 1684 Retooling of Inspectorate of Government

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Outputs Provided							
<i>Budget Output 141219 Human Resource Management Services</i>							
221003 Staff Training	200,000	0	0	200,000	0	0	0
<i>Total Cost Of Budget Output 141219</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Outputs Provided</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
Capital Purchases							
<i>Budget Output 141275 Purchase of Motor Vehicles and Other Transport Equipment</i>							
312201 Transport Equipment	300,000	0	0	300,000	400,000	0	400,000
<i>Total Cost Of Budget Output 141275</i>	<i>300,000</i>	<i>0</i>	<i>0</i>	<i>300,000</i>	<i>400,000</i>	<i>0</i>	<i>400,000</i>
<i>Budget Output 141276 Purchase of Office and ICT Equipment, including Software</i>							
312213 ICT Equipment	93,213	0	0	93,213	293,213	0	293,213
<i>Total Cost Of Budget Output 141276</i>	<i>93,213</i>	<i>0</i>	<i>0</i>	<i>93,213</i>	<i>293,213</i>	<i>0</i>	<i>293,213</i>
<i>Budget Output 141278 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	200,000	0	0	200,000	100,000	0	100,000
<i>Total Cost Of Budget Output 141278</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>200,000</i>	<i>100,000</i>	<i>0</i>	<i>100,000</i>
<i>Total Cost for Capital Purchases</i>	<i>593,213</i>	<i>0</i>	<i>0</i>	<i>593,213</i>	<i>793,213</i>	<i>0</i>	<i>793,213</i>
Total Cost for Project: 1684	793,213	0	0	793,213	793,213	0	793,213
<i>Total Excluding Arrears</i>	<i>793,213</i>	<i>0</i>	<i>0</i>	<i>793,213</i>	<i>793,213</i>	<i>0</i>	<i>793,213</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Sub-SubProgramme 12	27,317,135	0	0	27,317,135	27,327,608	0	27,327,608
<i>Total Excluding Arrears</i>	<i>27,317,135</i>	<i>0</i>	<i>0</i>	<i>27,317,135</i>	<i>27,327,608</i>	<i>0</i>	<i>27,327,608</i>

Sub-SubProgramme 13 Anti-Corruption

Recurrent Budget Estimates

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Department 09 Transparency, Accountability and Anti- Corruption

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 141306 Transparency, Accountability and Anti-Corruption (TAAC)							
211103 Allowances (Inc. Casuals, Temporary)	0	100,898	0	100,898	0	100,898	100,898
211104 Statutory salaries	816,529	0	0	816,529	816,529	0	816,529
212101 Social Security Contributions	0	83,762	0	83,762	0	83,762	83,762
213004 Gratuity Expenses	0	243,114	0	243,114	0	243,114	243,114
Total Cost of Budget Output 06	816,529	427,774	0	1,244,303	816,529	427,774	1,244,303
Total Cost Of Outputs Provided	816,529	427,774	0	1,244,303	816,529	427,774	1,244,303
Total Cost for Department 09	816,529	427,774	0	1,244,303	816,529	427,774	1,244,303
<i>Total Excluding Arrears</i>	816,529	427,774	0	1,244,303	816,529	427,774	1,244,303

Department 10 Specialised and Other Investigations

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 141301 Special Investigations							
211103 Allowances (Inc. Casuals, Temporary)	0	210,421	0	210,421	0	210,421	210,421
211104 Statutory salaries	1,547,189	0	0	1,547,189	1,547,189	0	1,547,189
212101 Social Security Contributions	0	179,802	0	179,802	0	179,802	179,802
213004 Gratuity Expenses	0	460,661	0	460,661	0	460,661	460,661
224003 Classified Expenditure	0	100,277	0	100,277	0	100,277	100,277
227004 Fuel, Lubricants and Oils	0	190,604	0	190,604	0	190,604	190,604
228002 Maintenance - Vehicles	0	230,701	0	230,701	0	230,701	230,701
Total Cost of Budget Output 01	1,547,189	1,372,466	0	2,919,655	1,547,189	1,372,466	2,919,655
Total Cost Of Outputs Provided	1,547,189	1,372,466	0	2,919,655	1,547,189	1,372,466	2,919,655
Total Cost for Department 10	1,547,189	1,372,466	0	2,919,655	1,547,189	1,372,466	2,919,655
<i>Total Excluding Arrears</i>	1,547,189	1,372,466	0	2,919,655	1,547,189	1,372,466	2,919,655

Department 11 Decentralised Anti-Corruption Interventions

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 141304 Decentralised Anti - corruption programmes							
211103 Allowances (Inc. Casuals, Temporary)	0	1,098,071	0	1,098,071	0	1,098,071	1,098,071
211104 Statutory salaries	7,569,124	0	0	7,569,124	7,569,124	0	7,569,124
212101 Social Security Contributions	0	879,622	0	879,622	0	879,622	879,622
213004 Gratuity Expenses	0	2,253,635	0	2,253,635	0	2,253,635	2,253,635
223003 Rent – (Produced Assets) to private entities	0	440,668	0	440,668	0	440,668	440,668
227001 Travel inland	0	733,437	0	733,437	0	722,964	722,964
Total Cost of Budget Output 04	7,569,124	5,405,432	0	12,974,556	7,569,124	5,394,959	12,964,084
Total Cost Of Outputs Provided	7,569,124	5,405,432	0	12,974,556	7,569,124	5,394,959	12,964,084
Total Cost for Department 11	7,569,124	5,405,432	0	12,974,556	7,569,124	5,394,959	12,964,084
<i>Total Excluding Arrears</i>	7,569,124	5,405,432	0	12,974,556	7,569,124	5,394,959	12,964,084

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Department 12 Prosecutions and Civil Litigations

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 141302 Prosecutions & Civil Litigation							
211103 Allowances (Inc. Casuals, Temporary)	0	229,810	0	229,810	0	229,810	229,810
211104 Statutory salaries	1,787,456	0	0	1,787,456	1,787,456	0	1,787,456
212101 Social Security Contributions	0	207,724	0	207,724	0	207,724	207,724
213004 Gratuity Expenses	0	532,198	0	532,198	0	532,198	532,198
Total Cost of Budget Output 02	1,787,456	969,732	0	2,757,188	1,787,456	969,732	2,757,188
Total Cost Of Outputs Provided	1,787,456	969,732	0	2,757,188	1,787,456	969,732	2,757,188
Total Cost for Department 12	1,787,456	969,732	0	2,757,188	1,787,456	969,732	2,757,188
<i>Total Excluding Arrears</i>	1,787,456	969,732	0	2,757,188	1,787,456	969,732	2,757,188

Department 13 Enforcement of Leadership Code of Conduct

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 141305 Verification of Leaders' Declarations							
211103 Allowances (Inc. Casuals, Temporary)	0	189,305	0	189,305	0	189,305	189,305
211104 Statutory salaries	1,438,023	0	0	1,438,023	1,438,023	0	1,438,023
212101 Social Security Contributions	0	167,115	0	167,115	0	167,115	167,115
213004 Gratuity Expenses	0	428,158	0	428,158	0	428,158	428,158
Total Cost of Budget Output 05	1,438,023	784,577	0	2,222,600	1,438,023	784,577	2,222,600
Total Cost Of Outputs Provided	1,438,023	784,577	0	2,222,600	1,438,023	784,577	2,222,600
Total Cost for Department 13	1,438,023	784,577	0	2,222,600	1,438,023	784,577	2,222,600
<i>Total Excluding Arrears</i>	1,438,023	784,577	0	2,222,600	1,438,023	784,577	2,222,600

Department 14 Education and Prevention of Corruption

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 141303 Education and Public Awareness							
211103 Allowances (Inc. Casuals, Temporary)	0	148,280	0	148,280	0	148,280	148,280
211104 Statutory salaries	1,183,358	0	0	1,183,358	1,183,358	0	1,183,358
212101 Social Security Contributions	0	137,798	0	137,798	0	137,520	137,520
213004 Gratuity Expenses	0	352,334	0	352,334	0	352,611	352,611
Total Cost of Budget Output 03	1,183,358	638,412	0	1,821,770	1,183,358	638,411	1,821,770
Total Cost Of Outputs Provided	1,183,358	638,412	0	1,821,770	1,183,358	638,411	1,821,770
Total Cost for Department 14	1,183,358	638,412	0	1,821,770	1,183,358	638,411	1,821,770
<i>Total Excluding Arrears</i>	1,183,358	638,412	0	1,821,770	1,183,358	638,411	1,821,770

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Sub-SubProgramme 13	23,940,073	0	0	23,940,073	23,929,600	0	23,929,600
<i>Total Excluding Arrears</i>	23,940,073	0	0	23,940,073	23,929,600	0	23,929,600

Sub-SubProgramme 14 Ombudsman

Recurrent Budget Estimates

Vote:103 Inspectorate of Government (IG)

Department 16 Management and Resolution of Complaints

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 141401 Ombudsman Complaints, Policy and Systems Studies</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	91,152	0	91,152	0	91,152	91,152
211104 Statutory salaries	661,313	0	0	661,313	661,313	0	661,313
212101 Social Security Contributions	0	76,339	0	76,339	0	76,339	76,339
213004 Gratuity Expenses	0	196,900	0	196,900	0	196,900	196,900
227004 Fuel, Lubricants and Oils	0	87,669	0	87,669	0	87,669	87,669
228002 Maintenance - Vehicles	0	31,867	0	31,867	0	31,867	31,867
Total Cost of Budget Output 01	661,313	483,927	0	1,145,240	661,313	483,927	1,145,240
Total Cost Of Outputs Provided	661,313	483,927	0	1,145,240	661,313	483,927	1,145,240
Total Cost for Department 16	661,313	483,927	0	1,145,240	661,313	483,927	1,145,240
<i>Total Excluding Arrears</i>	661,313	483,927	0	1,145,240	661,313	483,927	1,145,240

Department 17 Systemic Interventions

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 141401 Ombudsman Complaints, Policy and Systems Studies</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	91,152	0	91,152	0	91,152	91,152
211104 Statutory salaries	661,313	0	0	661,313	661,313	0	661,313
212101 Social Security Contributions	0	76,339	0	76,339	0	76,339	76,339
213004 Gratuity Expenses	0	196,900	0	196,900	0	196,900	196,900
227001 Travel inland	0	48,000	0	48,000	0	48,000	48,000
Total Cost of Budget Output 01	661,313	412,391	0	1,073,704	661,313	412,391	1,073,704
Total Cost Of Outputs Provided	661,313	412,391	0	1,073,704	661,313	412,391	1,073,704
Total Cost for Department 17	661,313	412,391	0	1,073,704	661,313	412,391	1,073,704
<i>Total Excluding Arrears</i>	661,313	412,391	0	1,073,704	661,313	412,391	1,073,704

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Sub-SubProgramme 14	2,218,944	0	0	2,218,944	2,218,944	0	2,218,944
<i>Total Excluding Arrears</i>	2,218,944	0	0	2,218,944	2,218,944	0	2,218,944
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 103	53,476,152	0	0	53,476,152	53,476,152	0	53,476,152
<i>Total Excluding Arrears</i>	53,476,152	0	0	53,476,152	53,476,152	0	53,476,152

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