

Vote:119 Uganda Registration Services Bureau

Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2021/22 Approved Estimates		
Programme 15 Governance and Security			
	GoU	External Fin	Total
20 Lawful Registration Services	700,960	0	700,960
Total For Programme 15	700,960	0	700,960
<i>Total Excluding Arrears</i>	700,960	0	700,960
Programme 13 Innovation, Technology Development and Transfer			
	GoU	External Fin	Total
20 Lawful Registration Services	1,704,144	0	1,704,144
Total For Programme 13	1,704,144	0	1,704,144
<i>Total Excluding Arrears</i>	1,704,144	0	1,704,144
Programme 06 Private Sector Development			
	GoU	External Fin	Total
20 Lawful Registration Services	2,363,256	0	2,363,256
25 General administration, planning, policy and support services	1,205,984	0	1,205,984
Total For Programme 06	3,569,240	0	3,569,240
<i>Total Excluding Arrears</i>	3,569,240	0	3,569,240
Programme 14 Community Mobilization and Mindset Change			
	GoU	External Fin	Total
25 General administration, planning, policy and support services	14,880,248	0	14,880,248
Total For Programme 14	14,880,248	0	14,880,248
<i>Total Excluding Arrears</i>	14,880,248	0	14,880,248
Programme 10 Digital Transformation			
	GoU	External Fin	Total
25 General administration, planning, policy and support services	3,875,776	0	3,875,776
Total For Programme 10	3,875,776	0	3,875,776
<i>Total Excluding Arrears</i>	3,875,776	0	3,875,776
Programme 18 Development Plan Implementation			
	GoU	External Fin	Total
25 General administration, planning, policy and support services	380,864	0	380,864
Total For Programme 18	380,864	0	380,864
<i>Total Excluding Arrears</i>	380,864	0	380,864
Total Vote 119	25,111,232	0	25,111,232
<i>Total Excluding Arrears</i>	25,111,232	0	25,111,232

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Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Sub-SubProgramme 20 Lawful Registration Services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
02 Civil Registration Services	600,960	769,211	0	1,370,171	600,960	100,000	700,960
03 Intellectual Property Rights	714,144	468,335	0	1,182,479	714,144	990,000	1,704,144
04 Business Registration Services	915,168	1,782,923	0	2,698,091	1,815,168	353,400	2,168,568
08 Insolvency Services	194,688	131,931	0	326,619	194,688	0	194,688
Total Recurrent Budget Estimates for Sub-SubProgramme	2,424,960	3,152,401	0	5,577,361	3,324,960	1,443,400	4,768,360
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Sub-SubProgramme 20</i>	5,577,361	0	0	5,577,361	4,768,360	0	4,768,360
<i>Total Excluding Arrears</i>	5,577,361	0	0	5,577,361	4,768,360	0	4,768,360
Sub-SubProgramme 25 General administration, planning, policy and support services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Office of the Registrar General	1,773,312	2,147,936	0	3,921,248	1,773,312	1,697,464	3,470,776
05 Finance and Administration	3,369,403	11,837,692	0	15,207,095	4,269,403	10,610,845	14,880,248
06 Regional Offices	1,110,984	242,176	0	1,353,160	1,110,984	95,000	1,205,984
07 Internal Audit	300,864	106,738	0	407,602	300,864	80,000	380,864
Total Recurrent Budget Estimates for Sub-SubProgramme	6,554,563	14,334,542	0	20,889,106	7,454,563	12,483,309	19,937,872
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1648 Retooling of Uganda Registration Services Bureau	405,000	0	0	405,000	405,000	0	405,000
Total Development Budget Estimates for Sub-SubProgramme	405,000	0	0	405,000	405,000	0	405,000
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Sub-SubProgramme 25</i>	21,294,106	0	0	21,294,106	20,342,872	0	20,342,872
<i>Total Excluding Arrears</i>	21,262,275	0	0	21,262,275	20,342,872	0	20,342,872
Total Vote 119	26,871,466	0	0	26,871,466	25,111,232	0	25,111,232
<i>Total Excluding Arrears</i>	26,839,636	0	0	26,839,636	25,111,232	0	25,111,232

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Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	26,434,636	0	0	26,434,636	24,706,232	0	24,706,232
211102 Contract Staff Salaries	8,979,523	0	0	8,979,523	10,779,523	0	10,779,523
211103 Allowances (Inc. Casuals, Temporary)	4,005,580	0	0	4,005,580	2,829,718	0	2,829,718
212101 Social Security Contributions	897,952	0	0	897,952	1,077,952	0	1,077,952
213001 Medical expenses (To employees)	758,112	0	0	758,112	758,112	0	758,112
213002 Incapacity, death benefits and funeral expenses	10,000	0	0	10,000	10,000	0	10,000
213004 Gratuity Expenses	2,244,881	0	0	2,244,881	2,694,881	0	2,694,881
221001 Advertising and Public Relations	336,000	0	0	336,000	400,300	0	400,300
221002 Workshops and Seminars	652,444	0	0	652,444	422,260	0	422,260
221003 Staff Training	480,512	0	0	480,512	32,300	0	32,300
221004 Recruitment Expenses	30,000	0	0	30,000	20,000	0	20,000
221008 Computer supplies and Information Technology (IT)	1,061,592	0	0	1,061,592	398,643	0	398,643
221009 Welfare and Entertainment	1,036,334	0	0	1,036,334	688,781	0	688,781
221011 Printing, Stationery, Photocopying and Binding	598,656	0	0	598,656	277,677	0	277,677
221012 Small Office Equipment	16,260	0	0	16,260	505	0	505
221017 Subscriptions	24,876	0	0	24,876	64,578	0	64,578
222002 Postage and Courier	4,800	0	0	4,800	2,400	0	2,400
222003 Information and communications technology (ICT)	520,000	0	0	520,000	889,222	0	889,222
223003 Rent – (Produced Assets) to private entities	1,425,511	0	0	1,425,511	1,242,047	0	1,242,047
223004 Guard and Security services	197,300	0	0	197,300	202,340	0	202,340
223005 Electricity	216,000	0	0	216,000	216,000	0	216,000
224004 Cleaning and Sanitation	96,000	0	0	96,000	100,800	0	100,800
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	19,425	0	19,425
225001 Consultancy Services- Short term	61,459	0	0	61,459	101,631	0	101,631
225002 Consultancy Services- Long-term	1,200,000	0	0	1,200,000	0	0	0
227001 Travel inland	325,582	0	0	325,582	468,927	0	468,927
227002 Travel abroad	343,882	0	0	343,882	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	80,000	0	80,000
227004 Fuel, Lubricants and Oils	543,300	0	0	543,300	604,800	0	604,800
228001 Maintenance - Civil	10,000	0	0	10,000	11,800	0	11,800
228002 Maintenance - Vehicles	266,720	0	0	266,720	259,600	0	259,600
228003 Maintenance – Machinery, Equipment & Furniture	22,560	0	0	22,560	12,800	0	12,800
282101 Donations	28,800	0	0	28,800	10,500	0	10,500
282102 Fines and Penalties/ Court wards	40,000	0	0	40,000	28,709	0	28,709
Investment (Capital Purchases)	405,000	0	0	405,000	405,000	0	405,000
312213 ICT Equipment	405,000	0	0	405,000	405,000	0	405,000
Arrears	31,830	0	0	31,830	0	0	0
321605 Domestic arrears (Budgeting)	22,796	0	0	22,796	0	0	0
321614 Electricity arrears (Budgeting)	9,034	0	0	9,034	0	0	0
Grand Total Vote 119	26,871,466	0	0	26,871,466	25,111,232	0	25,111,232

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<i>Total Excluding Arrears</i>	26,839,636	0	0	26,839,636	25,111,232	0	25,111,232
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Table V4: Detailed Estimates by Sub-SubProgramme, Department,Project and Budget Output and Item

Sub-SubProgramme 20 Lawful Registration Services

Recurrent Budget Estimates

Department 02 Civil Registration Services

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Budget Output 122001 Civil, Customary Marriages and Licensing of Churches</i>							
211102 Contract Staff Salaries	600,960	0	0	600,960	600,960	0	600,960
221001 Advertising and Public Relations	0	121,000	0	121,000	0	10,000	10,000
221002 Workshops and Seminars	0	50,000	0	50,000	0	0	0
221008 Computer supplies and Information Technology (IT)	0	146,380	0	146,380	0	30,000	30,000
221009 Welfare and Entertainment	0	9,039	0	9,039	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	115,536	0	115,536	0	30,000	30,000
225001 Consultancy Services- Short term	0	10,000	0	10,000	0	0	0
225002 Consultancy Services- Long-term	0	250,000	0	250,000	0	0	0
227001 Travel inland	0	25,000	0	25,000	0	20,000	20,000
227002 Travel abroad	0	42,256	0	42,256	0	0	0
Total Cost of Budget Output 01	600,960	769,211	0	1,370,171	600,960	100,000	700,960
Total Cost Of Outputs Provided	600,960	769,211	0	1,370,171	600,960	100,000	700,960
Total Cost for Department 02	600,960	769,211	0	1,370,171	600,960	100,000	700,960
<i>Total Excluding Arrears</i>	600,960	769,211	0	1,370,171	600,960	100,000	700,960

Department 03 Intellectual Property Rights

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Budget Output 122002 Patents, trademarks, copyrights, Industrial design registrations</i>							
211102 Contract Staff Salaries	714,144	0	0	714,144	714,144	0	714,144
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	164,021	164,021
221001 Advertising and Public Relations	0	12,000	0	12,000	0	166,710	166,710
221002 Workshops and Seminars	0	78,680	0	78,680	0	323,276	323,276
221009 Welfare and Entertainment	0	9,000	0	9,000	0	3,074	3,074
221011 Printing, Stationery, Photocopying and Binding	0	80,500	0	80,500	0	35,672	35,672
221017 Subscriptions	0	5,276	0	5,276	0	5,328	5,328
223004 Guard and Security services	0	0	0	0	0	26,640	26,640
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	19,425	19,425
227001 Travel inland	0	18,109	0	18,109	0	245,854	245,854
227002 Travel abroad	0	264,770	0	264,770	0	0	0
Total Cost of Budget Output 02	714,144	468,335	0	1,182,479	714,144	990,000	1,704,144
Total Cost Of Outputs Provided	714,144	468,335	0	1,182,479	714,144	990,000	1,704,144
Total Cost for Department 03	714,144	468,335	0	1,182,479	714,144	990,000	1,704,144
<i>Total Excluding Arrears</i>	714,144	468,335	0	1,182,479	714,144	990,000	1,704,144

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Department 04 Business Registration Services

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 122003 Companies, Business names, Chattels and Legal Documents</i>							
211102 Contract Staff Salaries	915,168	0	0	915,168	1,815,168	0	1,815,168
221001 Advertising and Public Relations	0	5,000	0	5,000	0	38,000	38,000
221002 Workshops and Seminars	0	162,520	0	162,520	0	31,740	31,740
221003 Staff Training	0	353,903	0	353,903	0	0	0
221008 Computer supplies and Information Technology (IT)	0	130,000	0	130,000	0	130,000	130,000
221009 Welfare and Entertainment	0	20,400	0	20,400	0	20,400	20,400
221011 Printing, Stationery, Photocopying and Binding	0	127,500	0	127,500	0	80,000	80,000
221017 Subscriptions	0	0	0	0	0	25,750	25,750
225002 Consultancy Services- Long-term	0	950,000	0	950,000	0	0	0
227001 Travel inland	0	33,600	0	33,600	0	27,510	27,510
Total Cost of Budget Output 03	915,168	1,782,923	0	2,698,091	1,815,168	353,400	2,168,568
Total Cost Of Outputs Provided	915,168	1,782,923	0	2,698,091	1,815,168	353,400	2,168,568
Total Cost for Department 04	915,168	1,782,923	0	2,698,091	1,815,168	353,400	2,168,568
<i>Total Excluding Arrears</i>	915,168	1,782,923	0	2,698,091	1,815,168	353,400	2,168,568

Department 08 Insolvency Services

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 122004 Company Liquidation</i>							
211102 Contract Staff Salaries	194,688	0	0	194,688	194,688	0	194,688
211103 Allowances (Inc. Casuals, Temporary)	0	131,931	0	131,931	0	0	0
Total Cost of Budget Output 04	194,688	131,931	0	326,619	194,688	0	194,688
Total Cost Of Outputs Provided	194,688	131,931	0	326,619	194,688	0	194,688
Total Cost for Department 08	194,688	131,931	0	326,619	194,688	0	194,688
<i>Total Excluding Arrears</i>	194,688	131,931	0	326,619	194,688	0	194,688

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Sub-SubProgramme 20	5,577,361	0	0	5,577,361	4,768,360	0	4,768,360
<i>Total Excluding Arrears</i>	5,577,361	0	0	5,577,361	4,768,360	0	4,768,360

Sub-SubProgramme 25 General administration, planning, policy and support services

Recurrent Budget Estimates

Department 01 Office of the Registrar General

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 122501 Policy, Consultation, Planning and Monitoring Services</i>							
211102 Contract Staff Salaries	1,773,312	0	0	1,773,312	1,773,312	0	1,773,312
211103 Allowances (Inc. Casuals, Temporary)	0	112,400	0	112,400	0	148,000	148,000
221001 Advertising and Public Relations	0	198,000	0	198,000	0	185,590	185,590
221002 Workshops and Seminars	0	116,190	0	116,190	0	7,800	7,800

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221003 Staff Training	0	11,000	0	11,000	0	25,100	25,100
221008 Computer supplies and Information Technology (IT)	0	785,212	0	785,212	0	238,643	238,643
221009 Welfare and Entertainment	0	98,400	0	98,400	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	152,354	0	152,354	0	35,500	35,500
221012 Small Office Equipment	0	1,000	0	1,000	0	0	0
221017 Subscriptions	0	2,500	0	2,500	0	9,450	9,450
222003 Information and communications technology (ICT)	0	520,000	0	520,000	0	889,222	889,222
223004 Guard and Security services	0	21,600	0	21,600	0	0	0
225001 Consultancy Services- Short term	0	24,000	0	24,000	0	60,000	60,000
227001 Travel inland	0	49,280	0	49,280	0	34,950	34,950
282101 Donations	0	16,000	0	16,000	0	10,500	10,500
282102 Fines and Penalties/ Court wards	0	40,000	0	40,000	0	28,709	28,709
Total Cost of Budget Output 01	1,773,312	2,147,936	0	3,921,248	1,773,312	1,697,464	3,470,776
Total Cost Of Outputs Provided	1,773,312	2,147,936	0	3,921,248	1,773,312	1,697,464	3,470,776
Total Cost for Department 01	1,773,312	2,147,936	0	3,921,248	1,773,312	1,697,464	3,470,776
<i>Total Excluding Arrears</i>	1,773,312	2,147,936	0	3,921,248	1,773,312	1,697,464	3,470,776

Department 05 Finance and Administration

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 122501 Policy, Consultation, Planning and Monitoring Services							
211102 Contract Staff Salaries	3,369,403	0	0	3,369,403	4,269,403	0	4,269,403
211103 Allowances (Inc. Casuals, Temporary)	0	3,761,249	0	3,761,249	0	2,517,697	2,517,697
212101 Social Security Contributions	0	897,952	0	897,952	0	1,077,952	1,077,952
213001 Medical expenses (To employees)	0	758,112	0	758,112	0	758,112	758,112
213002 Incapacity, death benefits and funeral expenses	0	10,000	0	10,000	0	10,000	10,000
213004 Gratuity Expenses	0	2,244,881	0	2,244,881	0	2,694,881	2,694,881
221002 Workshops and Seminars	0	245,054	0	245,054	0	59,444	59,444
221003 Staff Training	0	100,308	0	100,308	0	0	0
221004 Recruitment Expenses	0	30,000	0	30,000	0	20,000	20,000
221009 Welfare and Entertainment	0	841,895	0	841,895	0	612,107	612,107
221011 Printing, Stationery, Photocopying and Binding	0	51,906	0	51,906	0	85,310	85,310
221012 Small Office Equipment	0	13,955	0	13,955	0	0	0
223003 Rent – (Produced Assets) to private entities	0	1,425,511	0	1,425,511	0	1,242,047	1,242,047
223004 Guard and Security services	0	139,700	0	139,700	0	139,700	139,700
223005 Electricity	0	216,000	0	216,000	0	216,000	216,000
224004 Cleaning and Sanitation	0	96,000	0	96,000	0	96,000	96,000
225001 Consultancy Services- Short term	0	27,459	0	27,459	0	41,631	41,631
227001 Travel inland	0	73,563	0	73,563	0	83,563	83,563
227002 Travel abroad	0	36,856	0	36,856	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	543,300	0	543,300	0	604,800	604,800
228001 Maintenance - Civil	0	10,000	0	10,000	0	10,000	10,000
228002 Maintenance - Vehicles	0	251,600	0	251,600	0	251,600	251,600
228003 Maintenance – Machinery, Equipment & Furniture	0	17,760	0	17,760	0	10,000	10,000

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282101 Donations	0	12,800	0	12,800	0	0	0
Total Cost of Budget Output 01	3,369,403	11,805,862	0	15,175,265	4,269,403	10,610,845	14,880,248
Total Cost Of Outputs Provided	3,369,403	11,805,862	0	15,175,265	4,269,403	10,610,845	14,880,248
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 122599 Arrears							
321605 Domestic arrears (Budgeting)	0	22,796	0	22,796	0	0	0
321614 Electricity arrears (Budgeting)	0	9,034	0	9,034	0	0	0
Total Cost of Budget Output 99	0	31,830	0	31,830	0	0	0
Total Cost Of Arrears	0	31,830	0	31,830	0	0	0
Total Cost for Department 05	3,369,403	11,837,692	0	15,207,095	4,269,403	10,610,845	14,880,248
<i>Total Excluding Arrears</i>	3,369,403	11,805,862	0	15,175,265	4,269,403	10,610,845	14,880,248

Department 06 Regional Offices

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 122501 Policy, Consultation, Planning and Monitoring Services							
211102 Contract Staff Salaries	1,110,984	0	0	1,110,984	1,110,984	0	1,110,984
221009 Welfare and Entertainment	0	50,400	0	50,400	0	19,200	19,200
221011 Printing, Stationery, Photocopying and Binding	0	62,456	0	62,456	0	8,000	8,000
221017 Subscriptions	0	7,000	0	7,000	0	0	0
222002 Postage and Courier	0	4,800	0	4,800	0	2,400	2,400
223004 Guard and Security services	0	36,000	0	36,000	0	36,000	36,000
224004 Cleaning and Sanitation	0	0	0	0	0	4,800	4,800
227001 Travel inland	0	61,600	0	61,600	0	12,000	12,000
228001 Maintenance - Civil	0	0	0	0	0	1,800	1,800
228002 Maintenance - Vehicles	0	15,120	0	15,120	0	8,000	8,000
228003 Maintenance – Machinery, Equipment & Furniture	0	4,800	0	4,800	0	2,800	2,800
Total Cost of Budget Output 01	1,110,984	242,176	0	1,353,160	1,110,984	95,000	1,205,984
Total Cost Of Outputs Provided	1,110,984	242,176	0	1,353,160	1,110,984	95,000	1,205,984
Total Cost for Department 06	1,110,984	242,176	0	1,353,160	1,110,984	95,000	1,205,984
<i>Total Excluding Arrears</i>	1,110,984	242,176	0	1,353,160	1,110,984	95,000	1,205,984

Department 07 Internal Audit

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 122501 Policy, Consultation, Planning and Monitoring Services							
211102 Contract Staff Salaries	300,864	0	0	300,864	300,864	0	300,864
221003 Staff Training	0	15,300	0	15,300	0	7,200	7,200
221009 Welfare and Entertainment	0	7,200	0	7,200	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,403	0	8,403	0	3,195	3,195
221012 Small Office Equipment	0	1,305	0	1,305	0	505	505
221017 Subscriptions	0	10,100	0	10,100	0	24,050	24,050

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227001 Travel inland	0	64,430	0	64,430	0	45,050	45,050
<i>Total Cost of Budget Output 01</i>	<i>300,864</i>	<i>106,738</i>	<i>0</i>	<i>407,602</i>	<i>300,864</i>	<i>80,000</i>	<i>380,864</i>
Total Cost Of Outputs Provided	300,864	106,738	0	407,602	300,864	80,000	380,864
Total Cost for Department 07	300,864	106,738	0	407,602	300,864	80,000	380,864
<i>Total Excluding Arrears</i>	<i>300,864</i>	<i>106,738</i>	<i>0</i>	<i>407,602</i>	<i>300,864</i>	<i>80,000</i>	<i>380,864</i>

Development Budget Estimates

Project 1648 Retooling of Uganda Registration Services Bureau

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates				
	GoU	Dev't	External Fin	AIA	Total	GoU	Dev't	External Fin	Total
Capital Purchases									
<i>Budget Output 122576 Purchase of office and ICT equipment including software</i>									
312213 ICT Equipment	405,000		0	0	405,000	405,000		0	405,000
<i>Total Cost Of Budget Output 122576</i>	<i>405,000</i>		<i>0</i>	<i>0</i>	<i>405,000</i>	<i>405,000</i>		<i>0</i>	<i>405,000</i>
<i>Total Cost for Capital Purchases</i>	<i>405,000</i>		<i>0</i>	<i>0</i>	<i>405,000</i>	<i>405,000</i>		<i>0</i>	<i>405,000</i>
Total Cost for Project: 1648	405,000		0	0	405,000	405,000		0	405,000
<i>Total Excluding Arrears</i>	<i>405,000</i>		<i>0</i>	<i>0</i>	<i>405,000</i>	<i>405,000</i>		<i>0</i>	<i>405,000</i>
	GoU	External Fin		AIA	Total	GoU	External Fin		Total
Total Cost for Sub-SubProgramme 25	21,294,106	0		0	21,294,106	20,342,872	0		20,342,872
<i>Total Excluding Arrears</i>	<i>21,294,106</i>	<i>0</i>		<i>0</i>	<i>21,294,106</i>	<i>20,342,872</i>	<i>0</i>		<i>20,342,872</i>
	GoU	External Fin		AIA	Total	GoU	External Fin		Total
Grand Total for Vote 119	26,871,466	0		0	26,871,466	25,111,232	0		25,111,232
<i>Total Excluding Arrears</i>	<i>26,839,636</i>	<i>0</i>		<i>0</i>	<i>26,839,636</i>	<i>25,111,232</i>	<i>0</i>		<i>25,111,232</i>

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