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# Vote:133

 Office of the Director of Public Prosecutions

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**Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	2021/22 Approved Estimates		
<b>Programme 15 Governance and Security</b>			
	GoU	External Fin	Total
60 Inspection and Quality Assurance Services	2,313,740	0	2,313,740
61 Criminal Prosecution Services	18,146,497	0	18,146,497
62 General Administration and Support Services	40,029,149	0	40,029,149
<b>Total For Programme 15</b>	<b>60,489,386</b>	<b>0</b>	<b>60,489,386</b>
<i>Total Excluding Arrears</i>	59,251,971	0	59,251,971
<b>Total Vote 133</b>	<b>60,489,386</b>	<b>0</b>	<b>60,489,386</b>
<i>Total Excluding Arrears</i>	59,251,971	0	59,251,971

# Vote:133 Office of the Director of Public Prosecutions

## Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Sub-SubProgramme 60 Inspection and Quality Assurance Services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
06 Internal Audit	30,644	200,755	0	231,399	30,644	300,755	331,399
18 Inspection and Quality Assurance	530,090	450,001	0	980,091	530,090	450,001	980,091
19 Research and Training	340,139	662,111	0	1,002,250	340,139	662,111	1,002,250
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>900,873</b>	<b>1,312,867</b>	<b>0</b>	<b>2,213,741</b>	<b>900,873</b>	<b>1,412,867</b>	<b>2,313,740</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Sub-SubProgramme 60</i>	<b>2,213,741</b>	<b>0</b>	<b>0</b>	<b>2,213,741</b>	<b>2,313,740</b>	<b>0</b>	<b>2,313,740</b>
<i>Total Excluding Arrears</i>	2,213,741	0	0	2,213,741	2,313,740	0	2,313,740
<b>Sub-SubProgramme 61 Criminal Prosecution Services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
11 Land crimes	1,450,000	1,300,000	0	2,750,000	1,450,000	1,300,000	2,750,000
12 Anti-Corruption	1,500,000	1,690,000	0	3,190,000	1,500,000	2,490,000	3,990,000
13 International Crimes	1,450,000	1,450,000	0	2,900,000	1,450,000	2,450,000	3,900,000
14 Gender, Children & Sexual(GC & S)offences	1,400,000	1,310,000	0	2,710,000	1,400,000	2,010,000	3,410,000
15 General Casework	1,450,000	1,020,000	0	2,470,000	1,483,422	1,020,000	2,503,422
16 Appeals & Miscellaneous Applications	1,101,075	492,000	0	1,593,075	1,101,075	492,000	1,593,075
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>8,351,075</b>	<b>7,262,000</b>	<b>0</b>	<b>15,613,075</b>	<b>8,384,497</b>	<b>9,762,000</b>	<b>18,146,497</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Sub-SubProgramme 61</i>	<b>15,613,075</b>	<b>0</b>	<b>0</b>	<b>15,613,075</b>	<b>18,146,497</b>	<b>0</b>	<b>18,146,497</b>
<i>Total Excluding Arrears</i>	15,613,075	0	0	15,613,075	18,146,497	0	18,146,497
<b>Sub-SubProgramme 62 General Administration and Support Services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
07 Finance and Administration	1,500,000	11,513,107	0	13,013,107	1,500,000	11,153,713	12,653,713
08 Field Operations	5,770,200	2,425,360	0	8,195,560	5,770,200	2,425,360	8,195,560
09 Information and Communication Technology	104,800	1,400,304	0	1,505,104	104,800	3,197,310	3,302,110
10 Witness Protection and Victims Empowerment	125,000	1,450,000	0	1,575,000	125,000	2,000,000	2,125,000
17 International Cooperation	130,000	330,000	0	460,000	130,000	330,000	460,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>7,630,000</b>	<b>17,118,771</b>	<b>0</b>	<b>24,748,771</b>	<b>7,630,000</b>	<b>19,106,383</b>	<b>26,736,383</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1346 Enhancing Prosecution Services for all (EPSFA)	600,000	0	0	600,000	2,800,000	0	2,800,000
1645 Retooling of Office of the Director of Public Prosecutions	5,255,351	0	0	5,255,351	10,492,766	0	10,492,766
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>5,855,351</b>	<b>0</b>	<b>0</b>	<b>5,855,351</b>	<b>13,292,766</b>	<b>0</b>	<b>13,292,766</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Sub-SubProgramme 62</i>	<b>30,604,122</b>	<b>0</b>	<b>0</b>	<b>30,604,122</b>	<b>40,029,149</b>	<b>0</b>	<b>40,029,149</b>
<i>Total Excluding Arrears</i>	30,604,122	0	0	30,604,122	38,791,734	0	38,791,734
<b>Total Vote 133</b>	<b>48,430,938</b>	<b>0</b>	<b>0</b>	<b>48,430,938</b>	<b>60,489,386</b>	<b>0</b>	<b>60,489,386</b>
<i>Total Excluding Arrears</i>	48,430,938	0	0	48,430,938	59,251,971	0	59,251,971

# Vote:133 Office of the Director of Public Prosecutions

## Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>47,230,938</b>	<b>0</b>	<b>0</b>	<b>47,230,938</b>	<b>51,851,971</b>	<b>0</b>	<b>51,851,971</b>
211101 General Staff Salaries	16,611,948	0	0	16,611,948	16,645,370	0	16,645,370
211103 Allowances (Inc. Casuals, Temporary)	1,555,087	0	0	1,555,087	4,497,170	0	4,497,170
211104 Statutory salaries	270,000	0	0	270,000	270,000	0	270,000
212102 Pension for General Civil Service	329,878	0	0	329,878	396,257	0	396,257
213001 Medical expenses (To employees)	120,000	0	0	120,000	300,000	0	300,000
213002 Incapacity, death benefits and funeral expenses	214,052	0	0	214,052	214,052	0	214,052
213004 Gratuity Expenses	703,208	0	0	703,208	51,670	0	51,670
221001 Advertising and Public Relations	49,092	0	0	49,092	69,399	0	69,399
221002 Workshops and Seminars	147,853	0	0	147,853	40,812	0	40,812
221003 Staff Training	511,807	0	0	511,807	726,144	0	726,144
221006 Commissions and related charges	200,000	0	0	200,000	50,000	0	50,000
221007 Books, Periodicals & Newspapers	28,308	0	0	28,308	28,308	0	28,308
221008 Computer supplies and Information Technology (IT)	200,000	0	0	200,000	560,000	0	560,000
221009 Welfare and Entertainment	679,505	0	0	679,505	806,118	0	806,118
221011 Printing, Stationery, Photocopying and Binding	1,652,474	0	0	1,652,474	3,194,248	0	3,194,248
221012 Small Office Equipment	350,000	0	0	350,000	250,000	0	250,000
221016 IFMS Recurrent costs	263,133	0	0	263,133	403,133	0	403,133
221017 Subscriptions	153,011	0	0	153,011	153,011	0	153,011
221020 IPPS Recurrent Costs	150,000	0	0	150,000	300,000	0	300,000
222001 Telecommunications	252,000	0	0	252,000	481,670	0	481,670
222003 Information and communications technology (ICT)	3,958,096	0	0	3,958,096	5,958,096	0	5,958,096
223001 Property Expenses	120,000	0	0	120,000	120,000	0	120,000
223003 Rent – (Produced Assets) to private entities	2,477,975	0	0	2,477,975	2,800,000	0	2,800,000
223004 Guard and Security services	723,832	0	0	723,832	723,832	0	723,832
223005 Electricity	320,143	0	0	320,143	418,200	0	418,200
223006 Water	67,950	0	0	67,950	63,000	0	63,000
224003 Classified Expenditure	8,705,829	0	0	8,705,829	4,486,803	0	4,486,803
224004 Cleaning and Sanitation	25,231	0	0	25,231	50,000	0	50,000
225001 Consultancy Services- Short term	420,000	0	0	420,000	0	0	0
227001 Travel inland	1,548,293	0	0	1,548,293	3,435,391	0	3,435,391
227002 Travel abroad	801,364	0	0	801,364	187,975	0	187,975
227004 Fuel, Lubricants and Oils	1,697,498	0	0	1,697,498	2,281,528	0	2,281,528
228002 Maintenance - Vehicles	1,463,370	0	0	1,463,370	1,309,784	0	1,309,784
228003 Maintenance – Machinery, Equipment & Furniture	220,000	0	0	220,000	220,000	0	220,000
281504 Monitoring, Supervision & Appraisal of Capital work	240,000	0	0	240,000	360,000	0	360,000
<b>Investment (Capital Purchases)</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>7,400,000</b>	<b>0</b>	<b>7,400,000</b>
312101 Non-Residential Buildings	900,000	0	0	900,000	3,100,000	0	3,100,000
312201 Transport Equipment	0	0	0	0	4,000,000	0	4,000,000

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# Vote:133 Office of the Director of Public Prosecutions

312203 Furniture & Fixtures	300,000	0	0	300,000	300,000	0	300,000
<i>Arrears</i>	0	0	0	0	1,237,415	0	1,237,415
321605 Domestic arrears (Budgeting)	0	0	0	0	1,237,415	0	1,237,415
<b>Grand Total Vote 133</b>	<b>48,430,938</b>	<b>0</b>	<b>0</b>	<b>48,430,938</b>	<b>60,489,386</b>	<b>0</b>	<b>60,489,386</b>
<i>Total Excluding Arrears</i>	48,430,938	0	0	48,430,938	59,251,971	0	59,251,971

# Vote:133 Office of the Director of Public Prosecutions

**Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Budget Output and Item**

**Sub-SubProgramme 60 Inspection and Quality Assurance Services**

**Recurrent Budget Estimates**

**Department 06 Internal Audit**

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<b>Budget Output 126006 Internal Audit</b>							
211101 General Staff Salaries	30,644	0	0	30,644	30,644	0	30,644
211103 Allowances (Inc. Casuals, Temporary)	0	30,600	0	30,600	0	30,600	30,600
221003 Staff Training	0	30,000	0	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	11,656	0	11,656	0	11,656	11,656
227001 Travel inland	0	78,000	0	78,000	0	170,000	170,000
227002 Travel abroad	0	12,000	0	12,000	0	0	0
227004 Fuel, Lubricants and Oils	0	38,499	0	38,499	0	58,499	58,499
<b>Total Cost of Budget Output 06</b>	<b>30,644</b>	<b>200,755</b>	<b>0</b>	<b>231,399</b>	<b>30,644</b>	<b>300,755</b>	<b>331,399</b>
<b>Total Cost Of Outputs Provided</b>	<b>30,644</b>	<b>200,755</b>	<b>0</b>	<b>231,399</b>	<b>30,644</b>	<b>300,755</b>	<b>331,399</b>
<b>Total Cost for Department 06</b>	<b>30,644</b>	<b>200,755</b>	<b>0</b>	<b>231,399</b>	<b>30,644</b>	<b>300,755</b>	<b>331,399</b>
<i>Total Excluding Arrears</i>	30,644	200,755	0	231,399	30,644	300,755	331,399

**Department 18 Inspection and Quality Assurance**

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<b>Budget Output 126005 Inspection and Quality Assurance</b>							
211101 General Staff Salaries	530,090	0	0	530,090	530,090	0	530,090
221009 Welfare and Entertainment	0	88,154	0	88,154	0	88,154	88,154
221011 Printing, Stationery, Photocopying and Binding	0	123,000	0	123,000	0	123,000	123,000
227001 Travel inland	0	16,757	0	16,757	0	16,757	16,757
227004 Fuel, Lubricants and Oils	0	157,806	0	157,806	0	157,806	157,806
228002 Maintenance - Vehicles	0	64,284	0	64,284	0	64,284	64,284
<b>Total Cost of Budget Output 05</b>	<b>530,090</b>	<b>450,001</b>	<b>0</b>	<b>980,091</b>	<b>530,090</b>	<b>450,001</b>	<b>980,091</b>
<b>Total Cost Of Outputs Provided</b>	<b>530,090</b>	<b>450,001</b>	<b>0</b>	<b>980,091</b>	<b>530,090</b>	<b>450,001</b>	<b>980,091</b>
<b>Total Cost for Department 18</b>	<b>530,090</b>	<b>450,001</b>	<b>0</b>	<b>980,091</b>	<b>530,090</b>	<b>450,001</b>	<b>980,091</b>
<i>Total Excluding Arrears</i>	530,090	450,001	0	980,091	530,090	450,001	980,091

**Department 19 Research and Training**

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<b>Budget Output 126004 Trained Professionals and Research</b>							
211101 General Staff Salaries	340,139	0	0	340,139	340,139	0	340,139
211103 Allowances (Inc. Casuals, Temporary)	0	46,616	0	46,616	0	46,616	46,616
221003 Staff Training	0	266,144	0	266,144	0	516,144	516,144
224003 Classified Expenditure	0	250,000	0	250,000	0	0	0

# Vote:133 Office of the Director of Public Prosecutions

227001 Travel inland	0	26,500	0	26,500	0	48,400	48,400
227002 Travel abroad	0	21,900	0	21,900	0	0	0
227004 Fuel, Lubricants and Oils	0	24,600	0	24,600	0	24,600	24,600
228002 Maintenance - Vehicles	0	26,351	0	26,351	0	26,351	26,351
<b>Total Cost of Budget Output 04</b>	<b>340,139</b>	<b>662,111</b>	<b>0</b>	<b>1,002,250</b>	<b>340,139</b>	<b>662,111</b>	<b>1,002,250</b>
<b>Total Cost Of Outputs Provided</b>	<b>340,139</b>	<b>662,111</b>	<b>0</b>	<b>1,002,250</b>	<b>340,139</b>	<b>662,111</b>	<b>1,002,250</b>
<b>Total Cost for Department 19</b>	<b>340,139</b>	<b>662,111</b>	<b>0</b>	<b>1,002,250</b>	<b>340,139</b>	<b>662,111</b>	<b>1,002,250</b>
<i>Total Excluding Arrears</i>	340,139	662,111	0	1,002,250	340,139	662,111	1,002,250

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Sub-SubProgramme 60</b>	<b>2,213,741</b>	<b>0</b>	<b>0</b>	<b>2,213,741</b>	<b>2,313,740</b>	<b>0</b>	<b>2,313,740</b>
<i>Total Excluding Arrears</i>	2,213,741	0	0	2,213,741	2,313,740	0	2,313,740

## Sub-SubProgramme 61 Criminal Prosecution Services

### Recurrent Budget Estimates

#### Department 11 Land crimes

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<b>Budget Output 126102 Lands Crimes cases Prosecuted</b>							
211101 General Staff Salaries	1,450,000	0	0	1,450,000	1,450,000	0	1,450,000
211103 Allowances (Inc. Casuals, Temporary)	0	46,615	0	46,615	0	46,615	46,615
221002 Workshops and Seminars	0	74,441	0	74,441	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	165,000	0	165,000	0	239,441	239,441
222001 Telecommunications	0	0	0	0	0	250,000	250,000
224003 Classified Expenditure	0	650,000	0	650,000	0	400,000	400,000
227001 Travel inland	0	106,185	0	106,185	0	162,895	162,895
227002 Travel abroad	0	56,710	0	56,710	0	0	0
227004 Fuel, Lubricants and Oils	0	178,903	0	178,903	0	178,903	178,903
228002 Maintenance - Vehicles	0	22,146	0	22,146	0	22,146	22,146
<b>Total Cost of Budget Output 02</b>	<b>1,450,000</b>	<b>1,300,000</b>	<b>0</b>	<b>2,750,000</b>	<b>1,450,000</b>	<b>1,300,000</b>	<b>2,750,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>1,450,000</b>	<b>1,300,000</b>	<b>0</b>	<b>2,750,000</b>	<b>1,450,000</b>	<b>1,300,000</b>	<b>2,750,000</b>
<b>Total Cost for Department 11</b>	<b>1,450,000</b>	<b>1,300,000</b>	<b>0</b>	<b>2,750,000</b>	<b>1,450,000</b>	<b>1,300,000</b>	<b>2,750,000</b>
<i>Total Excluding Arrears</i>	1,450,000	1,300,000	0	2,750,000	1,450,000	1,300,000	2,750,000

#### Department 12 Anti-Corruption

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<b>Budget Output 126103 Anti-Corruption Cases Prosecuted</b>							
211101 General Staff Salaries	1,500,000	0	0	1,500,000	1,500,000	0	1,500,000
211103 Allowances (Inc. Casuals, Temporary)	0	86,615	0	86,615	0	186,615	186,615
213001 Medical expenses (To employees)	0	0	0	0	0	180,000	180,000
213002 Incapacity, death benefits and funeral expenses	0	74,052	0	74,052	0	74,052	74,052
221009 Welfare and Entertainment	0	27,165	0	27,165	0	27,165	27,165
221011 Printing, Stationery, Photocopying and Binding	0	165,000	0	165,000	0	365,000	365,000
224003 Classified Expenditure	0	873,000	0	873,000	0	693,000	693,000

# Vote:133 Office of the Director of Public Prosecutions

227001 Travel inland	0	258,555	0	258,555	0	658,000	658,000
227002 Travel abroad	0	56,710	0	56,710	0	0	0
227004 Fuel, Lubricants and Oils	0	118,903	0	118,903	0	276,168	276,168
228002 Maintenance - Vehicles	0	30,000	0	30,000	0	30,000	30,000
<b>Total Cost of Budget Output 03</b>	<b>1,500,000</b>	<b>1,690,000</b>	<b>0</b>	<b>3,190,000</b>	<b>1,500,000</b>	<b>2,490,000</b>	<b>3,990,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>1,500,000</b>	<b>1,690,000</b>	<b>0</b>	<b>3,190,000</b>	<b>1,500,000</b>	<b>2,490,000</b>	<b>3,990,000</b>
<b>Total Cost for Department 12</b>	<b>1,500,000</b>	<b>1,690,000</b>	<b>0</b>	<b>3,190,000</b>	<b>1,500,000</b>	<b>2,490,000</b>	<b>3,990,000</b>
<i>Total Excluding Arrears</i>	1,500,000	1,690,000	0	3,190,000	1,500,000	2,490,000	3,990,000

## Department 13 International Crimes

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 126104 International Crimes cases Prosecuted</i>							
211101 General Staff Salaries	1,450,000	0	0	1,450,000	1,450,000	0	1,450,000
211103 Allowances (Inc. Casuals, Temporary)	0	46,615	0	46,615	0	446,615	446,615
221011 Printing, Stationery, Photocopying and Binding	0	165,718	0	165,718	0	365,718	365,718
224003 Classified Expenditure	0	826,000	0	826,000	0	426,000	426,000
227001 Travel inland	0	168,555	0	168,555	0	875,599	875,599
227002 Travel abroad	0	104,044	0	104,044	0	0	0
227004 Fuel, Lubricants and Oils	0	78,903	0	78,903	0	275,903	275,903
228002 Maintenance - Vehicles	0	60,165	0	60,165	0	60,165	60,165
<b>Total Cost of Budget Output 04</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>0</b>	<b>2,900,000</b>	<b>1,450,000</b>	<b>2,450,000</b>	<b>3,900,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>0</b>	<b>2,900,000</b>	<b>1,450,000</b>	<b>2,450,000</b>	<b>3,900,000</b>
<b>Total Cost for Department 13</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>0</b>	<b>2,900,000</b>	<b>1,450,000</b>	<b>2,450,000</b>	<b>3,900,000</b>
<i>Total Excluding Arrears</i>	1,450,000	1,450,000	0	2,900,000	1,450,000	2,450,000	3,900,000

## Department 14 Gender, Children & Sexual(GC & S)offences

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 126101 Gender, Children and Sexual offences cases prosecuted</i>							
211101 General Staff Salaries	1,400,000	0	0	1,400,000	1,400,000	0	1,400,000
211103 Allowances (Inc. Casuals, Temporary)	0	172,918	0	172,918	0	272,918	272,918
221003 Staff Training	0	35,663	0	35,663	0	0	0
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	160,000	160,000
221011 Printing, Stationery, Photocopying and Binding	0	115,718	0	115,718	0	251,381	251,381
224003 Classified Expenditure	0	528,000	0	528,000	0	368,000	368,000
227001 Travel inland	0	112,370	0	112,370	0	512,370	512,370
227004 Fuel, Lubricants and Oils	0	288,903	0	288,903	0	388,903	388,903
228002 Maintenance - Vehicles	0	56,428	0	56,428	0	56,428	56,428
<b>Total Cost of Budget Output 01</b>	<b>1,400,000</b>	<b>1,310,000</b>	<b>0</b>	<b>2,710,000</b>	<b>1,400,000</b>	<b>2,010,000</b>	<b>3,410,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>1,400,000</b>	<b>1,310,000</b>	<b>0</b>	<b>2,710,000</b>	<b>1,400,000</b>	<b>2,010,000</b>	<b>3,410,000</b>
<b>Total Cost for Department 14</b>	<b>1,400,000</b>	<b>1,310,000</b>	<b>0</b>	<b>2,710,000</b>	<b>1,400,000</b>	<b>2,010,000</b>	<b>3,410,000</b>
<i>Total Excluding Arrears</i>	1,400,000	1,310,000	0	2,710,000	1,400,000	2,010,000	3,410,000

# Vote:133 Office of the Director of Public Prosecutions

## Department 15 General Casework

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 126105 General Casework handled</i>							
211101 General Staff Salaries	1,450,000	0	0	<b>1,450,000</b>	1,483,422	0	<b>1,483,422</b>
211103 Allowances (Inc. Casuals, Temporary)	0	32,000	0	<b>32,000</b>	0	32,000	<b>32,000</b>
221009 Welfare and Entertainment	0	34,000	0	<b>34,000</b>	0	34,000	<b>34,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	95,000	0	<b>95,000</b>	0	95,000	<b>95,000</b>
224003 Classified Expenditure	0	558,000	0	<b>558,000</b>	0	474,716	<b>474,716</b>
227004 Fuel, Lubricants and Oils	0	158,615	0	<b>158,615</b>	0	158,615	<b>158,615</b>
228002 Maintenance - Vehicles	0	142,385	0	<b>142,385</b>	0	142,385	<b>142,385</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	<b>0</b>	0	83,284	<b>83,284</b>
<i>Total Cost of Budget Output 05</i>	<i>1,450,000</i>	<i>1,020,000</i>	<i>0</i>	<i>2,470,000</i>	<i>1,483,422</i>	<i>1,020,000</i>	<i>2,503,422</i>
<b>Total Cost Of Outputs Provided</b>	<b>1,450,000</b>	<b>1,020,000</b>	<b>0</b>	<b>2,470,000</b>	<b>1,483,422</b>	<b>1,020,000</b>	<b>2,503,422</b>
<b>Total Cost for Department 15</b>	<b>1,450,000</b>	<b>1,020,000</b>	<b>0</b>	<b>2,470,000</b>	<b>1,483,422</b>	<b>1,020,000</b>	<b>2,503,422</b>
<i>Total Excluding Arrears</i>	<i>1,450,000</i>	<i>1,020,000</i>	<i>0</i>	<i>2,470,000</i>	<i>1,483,422</i>	<i>1,020,000</i>	<i>2,503,422</i>

## Department 16 Appeals & Miscellaneous Applications

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 126106 Appeals &amp; Miscellaneous Applications</i>							
211101 General Staff Salaries	1,101,075	0	0	<b>1,101,075</b>	1,101,075	0	<b>1,101,075</b>
211103 Allowances (Inc. Casuals, Temporary)	0	32,000	0	<b>32,000</b>	0	32,000	<b>32,000</b>
221009 Welfare and Entertainment	0	44,000	0	<b>44,000</b>	0	44,000	<b>44,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	95,000	0	<b>95,000</b>	0	95,000	<b>95,000</b>
224003 Classified Expenditure	0	100,000	0	<b>100,000</b>	0	100,000	<b>100,000</b>
227001 Travel inland	0	112,370	0	<b>112,370</b>	0	112,370	<b>112,370</b>
227004 Fuel, Lubricants and Oils	0	78,615	0	<b>78,615</b>	0	78,615	<b>78,615</b>
228002 Maintenance - Vehicles	0	30,015	0	<b>30,015</b>	0	30,015	<b>30,015</b>
<i>Total Cost of Budget Output 06</i>	<i>1,101,075</i>	<i>492,000</i>	<i>0</i>	<i>1,593,075</i>	<i>1,101,075</i>	<i>492,000</i>	<i>1,593,075</i>
<b>Total Cost Of Outputs Provided</b>	<b>1,101,075</b>	<b>492,000</b>	<b>0</b>	<b>1,593,075</b>	<b>1,101,075</b>	<b>492,000</b>	<b>1,593,075</b>
<b>Total Cost for Department 16</b>	<b>1,101,075</b>	<b>492,000</b>	<b>0</b>	<b>1,593,075</b>	<b>1,101,075</b>	<b>492,000</b>	<b>1,593,075</b>
<i>Total Excluding Arrears</i>	<i>1,101,075</i>	<i>492,000</i>	<i>0</i>	<i>1,593,075</i>	<i>1,101,075</i>	<i>492,000</i>	<i>1,593,075</i>

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Sub-SubProgramme 61</b>	<b>15,613,075</b>	<b>0</b>	<b>0</b>	<b>15,613,075</b>	<b>18,146,497</b>	<b>0</b>	<b>18,146,497</b>
<i>Total Excluding Arrears</i>	<i>15,613,075</i>	<i>0</i>	<i>0</i>	<i>15,613,075</i>	<i>18,146,497</i>	<i>0</i>	<i>18,146,497</i>

## Sub-SubProgramme 62 General Administration and Support Services

### Recurrent Budget Estimates



# Vote:133 Office of the Director of Public Prosecutions

## Department 07 Finance and Administration

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 126201 Financial &amp; Administrative Services Provided</b>							
211101 General Staff Salaries	1,190,630	0	0	<b>1,190,630</b>	1,230,000	0	<b>1,230,000</b>
211103 Allowances (Inc. Casuals, Temporary)	0	550,000	0	<b>550,000</b>	0	2,620,769	<b>2,620,769</b>
211104 Statutory salaries	270,000	0	0	<b>270,000</b>	270,000	0	<b>270,000</b>
212102 Pension for General Civil Service	0	329,878	0	<b>329,878</b>	0	396,257	<b>396,257</b>
213001 Medical expenses (To employees)	0	120,000	0	<b>120,000</b>	0	120,000	<b>120,000</b>
213004 Gratuity Expenses	0	703,208	0	<b>703,208</b>	0	51,670	<b>51,670</b>
221001 Advertising and Public Relations	0	0	0	<b>0</b>	0	20,307	<b>20,307</b>
221002 Workshops and Seminars	0	40,812	0	<b>40,812</b>	0	40,812	<b>40,812</b>
221003 Staff Training	0	180,000	0	<b>180,000</b>	0	180,000	<b>180,000</b>
221006 Commissions and related charges	0	200,000	0	<b>200,000</b>	0	50,000	<b>50,000</b>
221007 Books, Periodicals & Newspapers	0	28,308	0	<b>28,308</b>	0	28,308	<b>28,308</b>
221009 Welfare and Entertainment	0	380,000	0	<b>380,000</b>	0	396,813	<b>396,813</b>
221011 Printing, Stationery, Photocopying and Binding	0	100,524	0	<b>100,524</b>	0	482,194	<b>482,194</b>
221012 Small Office Equipment	0	350,000	0	<b>350,000</b>	0	250,000	<b>250,000</b>
221016 IFMS Recurrent costs	0	263,133	0	<b>263,133</b>	0	403,133	<b>403,133</b>
221017 Subscriptions	0	153,011	0	<b>153,011</b>	0	153,011	<b>153,011</b>
221020 IPPS Recurrent Costs	0	0	0	<b>0</b>	0	300,000	<b>300,000</b>
222001 Telecommunications	0	252,000	0	<b>252,000</b>	0	0	<b>0</b>
223001 Property Expenses	0	120,000	0	<b>120,000</b>	0	120,000	<b>120,000</b>
223003 Rent – (Produced Assets) to private entities	0	2,477,975	0	<b>2,477,975</b>	0	2,800,000	<b>2,800,000</b>
223004 Guard and Security services	0	723,832	0	<b>723,832</b>	0	723,832	<b>723,832</b>
223005 Electricity	0	320,143	0	<b>320,143</b>	0	418,200	<b>418,200</b>
223006 Water	0	67,950	0	<b>67,950</b>	0	63,000	<b>63,000</b>
224003 Classified Expenditure	0	1,788,000	0	<b>1,788,000</b>	0	0	<b>0</b>
224004 Cleaning and Sanitation	0	25,231	0	<b>25,231</b>	0	50,000	<b>50,000</b>
225001 Consultancy Services- Short term	0	420,000	0	<b>420,000</b>	0	0	<b>0</b>
227001 Travel inland	0	184,001	0	<b>184,001</b>	0	334,000	<b>334,000</b>
227002 Travel abroad	0	400,000	0	<b>400,000</b>	0	77,975	<b>77,975</b>
227004 Fuel, Lubricants and Oils	0	250,656	0	<b>250,656</b>	0	250,656	<b>250,656</b>
228002 Maintenance - Vehicles	0	864,445	0	<b>864,445</b>	0	632,775	<b>632,775</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	70,000	0	<b>70,000</b>	0	70,000	<b>70,000</b>
281504 Monitoring, Supervision & Appraisal of Capital work	0	0	0	<b>0</b>	0	120,000	<b>120,000</b>
<b>Total Cost of Budget Output 01</b>	<b>1,460,630</b>	<b>11,363,107</b>	<b>0</b>	<b>12,823,737</b>	<b>1,500,000</b>	<b>11,153,713</b>	<b>12,653,713</b>
<b>Budget Output 126204 Human Resource and Administration support</b>							
211101 General Staff Salaries	39,370	0	0	<b>39,370</b>	0	0	<b>0</b>
221020 IPPS Recurrent Costs	0	150,000	0	<b>150,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 04</b>	<b>39,370</b>	<b>150,000</b>	<b>0</b>	<b>189,370</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost Of Outputs Provided</b>	<b>1,500,000</b>	<b>11,513,107</b>	<b>0</b>	<b>13,013,107</b>	<b>1,500,000</b>	<b>11,153,713</b>	<b>12,653,713</b>
<b>Total Cost for Department 07</b>	<b>1,500,000</b>	<b>11,513,107</b>	<b>0</b>	<b>13,013,107</b>	<b>1,500,000</b>	<b>11,153,713</b>	<b>12,653,713</b>
<i>Total Excluding Arrears</i>	1,500,000	11,513,107	0	<b>13,013,107</b>	1,500,000	11,153,713	<b>12,653,713</b>

# Vote:133 Office of the Director of Public Prosecutions

## Department 08 Field Operations

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 126203 Field Operations services</i>							
211101 General Staff Salaries	5,770,200	0	0	<b>5,770,200</b>	5,770,200	0	<b>5,770,200</b>
211103 Allowances (Inc. Casuals, Temporary)	0	400,908	0	<b>400,908</b>	0	672,221	<b>672,221</b>
213002 Incapacity, death benefits and funeral expenses	0	140,000	0	<b>140,000</b>	0	140,000	<b>140,000</b>
221001 Advertising and Public Relations	0	49,092	0	<b>49,092</b>	0	49,092	<b>49,092</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	0	<b>0</b>	0	400,000	<b>400,000</b>
224003 Classified Expenditure	0	1,129,000	0	<b>1,129,000</b>	0	457,687	<b>457,687</b>
227001 Travel inland	0	300,000	0	<b>300,000</b>	0	300,000	<b>300,000</b>
227002 Travel abroad	0	100,000	0	<b>100,000</b>	0	100,000	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	206,360	0	<b>206,360</b>	0	206,360	<b>206,360</b>
228002 Maintenance - Vehicles	0	100,000	0	<b>100,000</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Budget Output 03</b>	<b>5,770,200</b>	<b>2,425,360</b>	<b>0</b>	<b>8,195,560</b>	<b>5,770,200</b>	<b>2,425,360</b>	<b>8,195,560</b>
<b>Total Cost Of Outputs Provided</b>	<b>5,770,200</b>	<b>2,425,360</b>	<b>0</b>	<b>8,195,560</b>	<b>5,770,200</b>	<b>2,425,360</b>	<b>8,195,560</b>
<b>Total Cost for Department 08</b>	<b>5,770,200</b>	<b>2,425,360</b>	<b>0</b>	<b>8,195,560</b>	<b>5,770,200</b>	<b>2,425,360</b>	<b>8,195,560</b>
<i>Total Excluding Arrears</i>	5,770,200	2,425,360	0	<b>8,195,560</b>	5,770,200	2,425,360	<b>8,195,560</b>

## Department 09 Information and Communication Technology

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 126202 Automated Prosecution Services</i>							
211101 General Staff Salaries	104,800	0	0	<b>104,800</b>	104,800	0	<b>104,800</b>
211103 Allowances (Inc. Casuals, Temporary)	0	65,000	0	<b>65,000</b>	0	65,000	<b>65,000</b>
221002 Workshops and Seminars	0	32,600	0	<b>32,600</b>	0	0	<b>0</b>
221008 Computer supplies and Information Technology (IT)	0	200,000	0	<b>200,000</b>	0	400,000	<b>400,000</b>
221009 Welfare and Entertainment	0	27,165	0	<b>27,165</b>	0	27,165	<b>27,165</b>
221011 Printing, Stationery, Photocopying and Binding	0	72,163	0	<b>72,163</b>	0	72,163	<b>72,163</b>
222001 Telecommunications	0	0	0	<b>0</b>	0	231,670	<b>231,670</b>
222003 Information and communications technology (ICT)	0	98,096	0	<b>98,096</b>	0	2,098,096	<b>2,098,096</b>
224003 Classified Expenditure	0	536,664	0	<b>536,664</b>	0	0	<b>0</b>
227001 Travel inland	0	135,000	0	<b>135,000</b>	0	135,000	<b>135,000</b>
227004 Fuel, Lubricants and Oils	0	66,500	0	<b>66,500</b>	0	66,500	<b>66,500</b>
228002 Maintenance - Vehicles	0	17,116	0	<b>17,116</b>	0	35,000	<b>35,000</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	150,000	0	<b>150,000</b>	0	66,716	<b>66,716</b>
<b>Total Cost of Budget Output 02</b>	<b>104,800</b>	<b>1,400,304</b>	<b>0</b>	<b>1,505,104</b>	<b>104,800</b>	<b>3,197,310</b>	<b>3,302,110</b>
<b>Total Cost Of Outputs Provided</b>	<b>104,800</b>	<b>1,400,304</b>	<b>0</b>	<b>1,505,104</b>	<b>104,800</b>	<b>3,197,310</b>	<b>3,302,110</b>
<b>Total Cost for Department 09</b>	<b>104,800</b>	<b>1,400,304</b>	<b>0</b>	<b>1,505,104</b>	<b>104,800</b>	<b>3,197,310</b>	<b>3,302,110</b>
<i>Total Excluding Arrears</i>	104,800	1,400,304	0	<b>1,505,104</b>	104,800	3,197,310	<b>3,302,110</b>

# Vote:133 Office of the Director of Public Prosecutions

## Department 10 Witness Protection and Victims Empowerment

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 126206 Witnesses &amp; Victims of Crime protected</i>							
211101 General Staff Salaries	125,000	0	0	125,000	125,000	0	125,000
211103 Allowances (Inc. Casuals, Temporary)	0	32,600	0	32,600	0	32,600	32,600
221009 Welfare and Entertainment	0	40,000	0	40,000	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	150,000	150,000
224003 Classified Expenditure	0	1,217,165	0	1,217,165	0	1,317,400	1,317,400
227001 Travel inland	0	40,000	0	40,000	0	100,000	100,000
227002 Travel abroad	0	40,000	0	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	40,235	0	40,235	0	150,000	150,000
228002 Maintenance - Vehicles	0	40,000	0	40,000	0	100,000	100,000
<i>Total Cost of Budget Output 06</i>	<i>125,000</i>	<i>1,450,000</i>	<i>0</i>	<i>1,575,000</i>	<i>125,000</i>	<i>2,000,000</i>	<i>2,125,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>125,000</b>	<b>1,450,000</b>	<b>0</b>	<b>1,575,000</b>	<b>125,000</b>	<b>2,000,000</b>	<b>2,125,000</b>
<b>Total Cost for Department 10</b>	<b>125,000</b>	<b>1,450,000</b>	<b>0</b>	<b>1,575,000</b>	<b>125,000</b>	<b>2,000,000</b>	<b>2,125,000</b>
<i>Total Excluding Arrears</i>	125,000	1,450,000	0	1,575,000	125,000	2,000,000	2,125,000

## Department 17 International Cooperation

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 126205 International cooperation maintained</i>							
211101 General Staff Salaries	130,000	0	0	130,000	130,000	0	130,000
211103 Allowances (Inc. Casuals, Temporary)	0	12,600	0	12,600	0	12,600	12,600
221009 Welfare and Entertainment	0	27,365	0	27,365	0	27,165	27,165
224003 Classified Expenditure	0	250,000	0	250,000	0	250,000	250,000
227001 Travel inland	0	10,000	0	10,000	0	10,000	10,000
227002 Travel abroad	0	10,000	0	10,000	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	10,000	10,000
228002 Maintenance - Vehicles	0	10,035	0	10,035	0	10,235	10,235
<i>Total Cost of Budget Output 05</i>	<i>130,000</i>	<i>330,000</i>	<i>0</i>	<i>460,000</i>	<i>130,000</i>	<i>330,000</i>	<i>460,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>130,000</b>	<b>330,000</b>	<b>0</b>	<b>460,000</b>	<b>130,000</b>	<b>330,000</b>	<b>460,000</b>
<b>Total Cost for Department 17</b>	<b>130,000</b>	<b>330,000</b>	<b>0</b>	<b>460,000</b>	<b>130,000</b>	<b>330,000</b>	<b>460,000</b>
<i>Total Excluding Arrears</i>	130,000	330,000	0	460,000	130,000	330,000	460,000

### Development Budget Estimates

# Vote:133 Office of the Director of Public Prosecutions

## Project 1346 Enhancing Prosecution Services for all (EPSFA)

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Budget Output 126272 Government Buildings and Administrative Infrastructure</i>							
312101 Non-Residential Buildings	600,000	0	0	600,000	2,800,000	0	2,800,000
<i>Total Cost Of Budget Output 126272</i>	<i>600,000</i>	<i>0</i>	<i>0</i>	<i>600,000</i>	<i>2,800,000</i>	<i>0</i>	<i>2,800,000</i>
<i>Total Cost for Capital Purchases</i>	<i>600,000</i>	<i>0</i>	<i>0</i>	<i>600,000</i>	<i>2,800,000</i>	<i>0</i>	<i>2,800,000</i>
<b>Total Cost for Project: 1346</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>2,800,000</b>	<b>0</b>	<b>2,800,000</b>
<i>Total Excluding Arrears</i>	<i>600,000</i>	<i>0</i>	<i>0</i>	<i>600,000</i>	<i>2,800,000</i>	<i>0</i>	<i>2,800,000</i>

## Project 1645 Retooling of Office of the Director of Public Prosecutions

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Outputs Provided</b>							
<i>Budget Output 126201 Financial &amp; Administrative Services Provided</i>							
221011 Printing, Stationery, Photocopying and Binding	555,351	0	0	555,351	555,351	0	555,351
<i>Total Cost Of Budget Output 126201</i>	<i>555,351</i>	<i>0</i>	<i>0</i>	<i>555,351</i>	<i>555,351</i>	<i>0</i>	<i>555,351</i>
<i>Budget Output 126202 Automated Prosecution Services</i>							
222003 Information and communications technology (ICT)	3,860,000	0	0	3,860,000	3,860,000	0	3,860,000
281504 Monitoring, Supervision & Appraisal of Capital work	240,000	0	0	240,000	240,000	0	240,000
<i>Total Cost Of Budget Output 126202</i>	<i>4,100,000</i>	<i>0</i>	<i>0</i>	<i>4,100,000</i>	<i>4,100,000</i>	<i>0</i>	<i>4,100,000</i>
<i>Total Cost for Outputs Provided</i>	<i>4,655,351</i>	<i>0</i>	<i>0</i>	<i>4,655,351</i>	<i>4,655,351</i>	<i>0</i>	<i>4,655,351</i>
<b>Capital Purchases</b>							
<i>Budget Output 126272 Government Buildings and Administrative Infrastructure</i>							
312101 Non-Residential Buildings	300,000	0	0	300,000	300,000	0	300,000
<i>Total Cost Of Budget Output 126272</i>	<i>300,000</i>	<i>0</i>	<i>0</i>	<i>300,000</i>	<i>300,000</i>	<i>0</i>	<i>300,000</i>
<i>Budget Output 126275 Purchase of Motor Vehicles and Other Transport Equipment</i>							
312201 Transport Equipment	0	0	0	0	4,000,000	0	4,000,000
<i>Total Cost Of Budget Output 126275</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4,000,000</i>	<i>0</i>	<i>4,000,000</i>
<i>Budget Output 126278 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	300,000	0	0	300,000	300,000	0	300,000
<i>Total Cost Of Budget Output 126278</i>	<i>300,000</i>	<i>0</i>	<i>0</i>	<i>300,000</i>	<i>300,000</i>	<i>0</i>	<i>300,000</i>
<i>Total Cost for Capital Purchases</i>	<i>600,000</i>	<i>0</i>	<i>0</i>	<i>600,000</i>	<i>4,600,000</i>	<i>0</i>	<i>4,600,000</i>
<b>Arrears</b>							
<i>Budget Output 126299 Arrears</i>							
321605 Domestic arrears (Budgeting)	0	0	0	0	1,237,415	0	1,237,415
<i>Total Cost Of Budget Output 126299</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,237,415</i>	<i>0</i>	<i>1,237,415</i>
<i>Total Cost for Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,237,415</i>	<i>0</i>	<i>1,237,415</i>
<b>Total Cost for Project: 1645</b>	<b>5,255,351</b>	<b>0</b>	<b>0</b>	<b>5,255,351</b>	<b>10,492,766</b>	<b>0</b>	<b>10,492,766</b>
<i>Total Excluding Arrears</i>	<i>5,255,351</i>	<i>0</i>	<i>0</i>	<i>5,255,351</i>	<i>9,255,351</i>	<i>0</i>	<i>9,255,351</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Sub-SubProgramme 62</b>	<b>30,604,122</b>	<b>0</b>	<b>0</b>	<b>30,604,122</b>	<b>40,029,149</b>	<b>0</b>	<b>40,029,149</b>
<i>Total Excluding Arrears</i>	<i>30,604,122</i>	<i>0</i>	<i>0</i>	<i>30,604,122</i>	<i>38,791,734</i>	<i>0</i>	<i>38,791,734</i>

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# Vote:133

 Office of the Director of Public Prosecutions

	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
<b>Grand Total for Vote 133</b>	<b>48,430,938</b>	<b>0</b>	<b>0</b>	<b>48,430,938</b>	<b>60,489,386</b>	<b>0</b>	<b>60,489,386</b>
<i>Total Excluding Arrears</i>	48,430,938	0	0	<b>48,430,938</b>	59,251,971	0	<b>59,251,971</b>

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**Vote:133** Office of the Director of Public Prosecutions

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