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# Vote:303 National Curriculum Development Centre

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**Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	2021/22 Approved Estimates		
<b>Programme 12 Human Capital Development</b>			
	GoU	External Fin	Total
12 Curriculum and Instructional Materials Development, Orientation and Research	42,162,534	0	42,162,534
<b>Total For Programme 12</b>	<b>42,162,534</b>	<b>0</b>	<b>42,162,534</b>
<i>Total Excluding Arrears</i>	42,162,534	0	42,162,534
<b>Total Vote 303</b>	<b>42,162,534</b>	<b>0</b>	<b>42,162,534</b>
<i>Total Excluding Arrears</i>	42,162,534	0	42,162,534

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**Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project**

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Sub-SubProgramme 12 Curriculum and Instructional Materials Development, Orientation and Research</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Headquarters	3,605,164	32,702,946	0	<b>36,308,110</b>	8,554,164	29,708,370	<b>38,262,534</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>3,605,164</b>	<b>32,702,946</b>	<b>0</b>	<b>36,308,110</b>	<b>8,554,164</b>	<b>29,708,370</b>	<b>38,262,534</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1415 Support to NCDC Infrastructure Development	1,849,220	0	0	<b>1,849,220</b>	492,302	0	<b>492,302</b>
1681 Retooling of National Curriculum Development Centre	2,050,780	0	0	<b>2,050,780</b>	3,407,698	0	<b>3,407,698</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>3,900,000</b>	<b>0</b>	<b>0</b>	<b>3,900,000</b>	<b>3,900,000</b>	<b>0</b>	<b>3,900,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Sub-SubProgramme 12</b>	<b>40,208,110</b>	<b>0</b>	<b>0</b>	<b>40,208,110</b>	<b>42,162,534</b>	<b>0</b>	<b>42,162,534</b>
<i>Total Excluding Arrears</i>	40,162,534	0	0	<b>40,162,534</b>	42,162,534	0	<b>42,162,534</b>
<b>Total Vote 303</b>	<b>40,208,110</b>	<b>0</b>	<b>0</b>	<b>40,208,110</b>	<b>42,162,534</b>	<b>0</b>	<b>42,162,534</b>
<i>Total Excluding Arrears</i>	40,162,534	0	0	<b>40,162,534</b>	42,162,534	0	<b>42,162,534</b>

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## Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>36,262,534</b>	<b>0</b>	<b>0</b>	<b>36,262,534</b>	<b>38,262,534</b>	<b>0</b>	<b>38,262,534</b>
211101 General Staff Salaries	3,605,164	0	0	3,605,164	8,554,164	0	8,554,164
211103 Allowances (Inc. Casuals, Temporary)	6,000,097	0	0	6,000,097	6,786,561	0	6,786,561
212101 Social Security Contributions	360,516	0	0	360,516	860,500	0	860,500
212201 Social Security Contributions	180,038	0	0	180,038	430,250	0	430,250
213001 Medical expenses (To employees)	372,000	0	0	372,000	350,000	0	350,000
213002 Incapacity, death benefits and funeral expenses	8,400	0	0	8,400	12,000	0	12,000
213004 Gratuity Expenses	46,680	0	0	46,680	46,680	0	46,680
221001 Advertising and Public Relations	1,114,245	0	0	1,114,245	328,845	0	328,845
221002 Workshops and Seminars	5,886,756	0	0	5,886,756	12,832,839	0	12,832,839
221003 Staff Training	25,000	0	0	25,000	6,000	0	6,000
221004 Recruitment Expenses	10,000	0	0	10,000	50,000	0	50,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	314,406	0	314,406
221007 Books, Periodicals & Newspapers	15,600	0	0	15,600	3,000	0	3,000
221009 Welfare and Entertainment	4,461,441	0	0	4,461,441	3,228,057	0	3,228,057
221010 Special Meals and Drinks	25,000	0	0	25,000	4,800	0	4,800
221011 Printing, Stationery, Photocopying and Binding	9,594,343	0	0	9,594,343	704,839	0	704,839
221012 Small Office Equipment	19,600	0	0	19,600	100	0	100
221017 Subscriptions	31,230	0	0	31,230	75,920	0	75,920
222001 Telecommunications	12,058	0	0	12,058	44,730	0	44,730
222002 Postage and Courier	500	0	0	500	0	0	0
222003 Information and communications technology (ICT)	68,000	0	0	68,000	102,000	0	102,000
223002 Rates	2,400	0	0	2,400	2,400	0	2,400
223004 Guard and Security services	62,400	0	0	62,400	63,600	0	63,600
223005 Electricity	60,000	0	0	60,000	56,400	0	56,400
223006 Water	14,400	0	0	14,400	27,000	0	27,000
224004 Cleaning and Sanitation	234,000	0	0	234,000	208,670	0	208,670
225001 Consultancy Services- Short term	100,759	0	0	100,759	685,000	0	685,000
226001 Insurances	15,000	0	0	15,000	60,000	0	60,000
227001 Travel inland	3,612,308	0	0	3,612,308	2,037,817	0	2,037,817
227002 Travel abroad	20,000	0	0	20,000	15,000	0	15,000
227003 Carriage, Haulage, Freight and transport hire	100	0	0	100	13,000	0	13,000
227004 Fuel, Lubricants and Oils	131,500	0	0	131,500	198,856	0	198,856
228001 Maintenance - Civil	1,000	0	0	1,000	9,400	0	9,400
228002 Maintenance - Vehicles	72,000	0	0	72,000	77,000	0	77,000
228003 Maintenance – Machinery, Equipment & Furniture	30,000	0	0	30,000	13,300	0	13,300
273101 Medical expenses (To general Public)	0	0	0	0	9,400	0	9,400
282102 Fines and Penalties/ Court wards	70,000	0	0	70,000	50,000	0	50,000
<b>Investment (Capital Purchases)</b>	<b>3,900,000</b>	<b>0</b>	<b>0</b>	<b>3,900,000</b>	<b>3,900,000</b>	<b>0</b>	<b>3,900,000</b>
281503 Engineering and Design Studies & Plans for capital works	200,000	0	0	200,000	230,000	0	230,000

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312101 Non-Residential Buildings	1,649,220	0	0	1,649,220	262,302	0	262,302
312201 Transport Equipment	600,000	0	0	600,000	461,402	0	461,402
312202 Machinery and Equipment	900,000	0	0	900,000	2,300,000	0	2,300,000
312203 Furniture & Fixtures	190,000	0	0	190,000	334,796	0	334,796
312213 ICT Equipment	360,780	0	0	360,780	311,500	0	311,500
<i>Arrears</i>	45,576	0	0	45,576	0	0	0
321605 Domestic arrears (Budgeting)	45,576	0	0	45,576	0	0	0
<b>Grand Total Vote 303</b>	<b>40,208,110</b>	<b>0</b>	<b>0</b>	<b>40,208,110</b>	<b>42,162,534</b>	<b>0</b>	<b>42,162,534</b>
<i>Total Excluding Arrears</i>	40,162,534	0	0	40,162,534	42,162,534	0	42,162,534

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**Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Budget Output and Item**

**Sub-SubProgramme 12 Curriculum and Instructional Materials Development, Orientation and Research**

**Recurrent Budget Estimates**

**Department 01 Headquarters**

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<b>Budget Output 071201 Pre-Primary and Primary Curriculum</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	89,114	0	89,114	0	468,266	468,266
221002 Workshops and Seminars	0	365,730	0	365,730	0	662,878	662,878
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	29,461	29,461
221009 Welfare and Entertainment	0	677	0	677	0	207,702	207,702
221011 Printing, Stationery, Photocopying and Binding	0	303,680	0	303,680	0	522,222	522,222
222001 Telecommunications	0	548	0	548	0	14,731	14,731
227001 Travel inland	0	12,531	0	12,531	0	176,768	176,768
227004 Fuel, Lubricants and Oils	0	8,000	0	8,000	0	13,257	13,257
228002 Maintenance - Vehicles	0	2,000	0	2,000	0	0	0
<b>Total Cost of Budget Output 01</b>	<b>0</b>	<b>782,280</b>	<b>0</b>	<b>782,280</b>	<b>0</b>	<b>2,095,285</b>	<b>2,095,285</b>
<b>Budget Output 071202 Secondary Education Curriculum</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	4,893,085	0	4,893,085	0	4,749,077	4,749,077
221001 Advertising and Public Relations	0	1,094,245	0	1,094,245	0	284,945	284,945
221002 Workshops and Seminars	0	4,805,872	0	4,805,872	0	10,701,475	10,701,475
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	284,945	284,945
221009 Welfare and Entertainment	0	4,265,000	0	4,265,000	0	2,849,446	2,849,446
221011 Printing, Stationery, Photocopying and Binding	0	9,060,855	0	9,060,855	0	100,000	100,000
222001 Telecommunications	0	3,000	0	3,000	0	7,599	7,599
225001 Consultancy Services- Short term	0	759	0	759	0	500,000	500,000
227001 Travel inland	0	3,476,617	0	3,476,617	0	1,519,705	1,519,705
227004 Fuel, Lubricants and Oils	0	49,500	0	49,500	0	15,197	15,197
228002 Maintenance - Vehicles	0	5,000	0	5,000	0	0	0
<b>Total Cost of Budget Output 02</b>	<b>0</b>	<b>27,653,933</b>	<b>0</b>	<b>27,653,933</b>	<b>0</b>	<b>21,012,389</b>	<b>21,012,389</b>
<b>Budget Output 071203 Production of Instructional Materials</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	98,007	98,007
221001 Advertising and Public Relations	0	0	0	0	0	2,000	2,000
221002 Workshops and Seminars	0	146,984	0	146,984	0	125,156	125,156
221011 Printing, Stationery, Photocopying and Binding	0	4,256	0	4,256	0	22,617	22,617
221012 Small Office Equipment	0	18,600	0	18,600	0	0	0
221017 Subscriptions	0	11,100	0	11,100	0	0	0
222001 Telecommunications	0	0	0	0	0	1,000	1,000
225001 Consultancy Services- Short term	0	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	0	35,000	35,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	0	12,000	12,000

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227004 Fuel, Lubricants and Oils	0	0	0	0	0	25,000	25,000
<b>Total Cost of Budget Output 03</b>	<b>0</b>	<b>180,940</b>	<b>0</b>	<b>180,940</b>	<b>0</b>	<b>350,780</b>	<b>350,780</b>
<b>Budget Output 071204 BTVET Curriculum</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	398,898	0	398,898	0	360,817	360,817
221002 Workshops and Seminars	0	314,560	0	314,560	0	533,209	533,209
221009 Welfare and Entertainment	0	140,764	0	140,764	0	130,409	130,409
221011 Printing, Stationery, Photocopying and Binding	0	155,552	0	155,552	0	24,000	24,000
222001 Telecommunications	0	2,610	0	2,610	0	2,000	2,000
227001 Travel inland	0	82,160	0	82,160	0	130,409	130,409
227004 Fuel, Lubricants and Oils	0	5,000	0	5,000	0	13,599	13,599
228002 Maintenance - Vehicles	0	5,000	0	5,000	0	0	0
<b>Total Cost of Budget Output 04</b>	<b>0</b>	<b>1,104,544</b>	<b>0</b>	<b>1,104,544</b>	<b>0</b>	<b>1,194,443</b>	<b>1,194,443</b>
<b>Budget Output 071205 Research, Evaluation, Consultancy and Publications</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	40,000	0	40,000	0	396,324	396,324
221002 Workshops and Seminars	0	193,610	0	193,610	0	517,441	517,441
221007 Books, Periodicals & Newspapers	0	11,600	0	11,600	0	0	0
221009 Welfare and Entertainment	0	17,000	0	17,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	30,000	0	30,000	0	10,000	10,000
221017 Subscriptions	0	15,130	0	15,130	0	0	0
222001 Telecommunications	0	0	0	0	0	2,000	2,000
225001 Consultancy Services- Short term	0	0	0	0	0	90,000	90,000
227001 Travel inland	0	21,000	0	21,000	0	165,135	165,135
227004 Fuel, Lubricants and Oils	0	4,000	0	4,000	0	10,399	10,399
<b>Total Cost of Budget Output 05</b>	<b>0</b>	<b>332,340</b>	<b>0</b>	<b>332,340</b>	<b>0</b>	<b>1,191,299</b>	<b>1,191,299</b>
<b>Budget Output 071206 Administration and Support Services</b>							
211101 General Staff Salaries	3,605,164	0	0	3,605,164	8,554,164	0	8,554,164
211103 Allowances (Inc. Casuals, Temporary)	0	579,000	0	579,000	0	714,070	714,070
212101 Social Security Contributions	0	360,516	0	360,516	0	860,500	860,500
212201 Social Security Contributions	0	180,038	0	180,038	0	430,250	430,250
213001 Medical expenses (To employees)	0	372,000	0	372,000	0	350,000	350,000
213002 Incapacity, death benefits and funeral expenses	0	8,400	0	8,400	0	12,000	12,000
213004 Gratuity Expenses	0	46,680	0	46,680	0	46,680	46,680
221001 Advertising and Public Relations	0	20,000	0	20,000	0	41,900	41,900
221002 Workshops and Seminars	0	60,000	0	60,000	0	292,680	292,680
221003 Staff Training	0	25,000	0	25,000	0	6,000	6,000
221004 Recruitment Expenses	0	10,000	0	10,000	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	4,000	0	4,000	0	3,000	3,000
221009 Welfare and Entertainment	0	38,000	0	38,000	0	40,500	40,500
221010 Special Meals and Drinks	0	25,000	0	25,000	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	40,000	0	40,000	0	26,000	26,000
221012 Small Office Equipment	0	1,000	0	1,000	0	100	100
221017 Subscriptions	0	5,000	0	5,000	0	75,920	75,920
222001 Telecommunications	0	5,900	0	5,900	0	17,400	17,400
222002 Postage and Courier	0	500	0	500	0	0	0

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222003 Information and communications technology (ICT)	0	68,000	0	<b>68,000</b>	0	102,000	<b>102,000</b>
223002 Rates	0	2,400	0	<b>2,400</b>	0	2,400	<b>2,400</b>
223004 Guard and Security services	0	62,400	0	<b>62,400</b>	0	63,600	<b>63,600</b>
223005 Electricity	0	60,000	0	<b>60,000</b>	0	56,400	<b>56,400</b>
223006 Water	0	14,400	0	<b>14,400</b>	0	27,000	<b>27,000</b>
224004 Cleaning and Sanitation	0	234,000	0	<b>234,000</b>	0	208,670	<b>208,670</b>
225001 Consultancy Services- Short term	0	100,000	0	<b>100,000</b>	0	65,000	<b>65,000</b>
226001 Insurances	0	15,000	0	<b>15,000</b>	0	60,000	<b>60,000</b>
227001 Travel inland	0	20,000	0	<b>20,000</b>	0	10,800	<b>10,800</b>
227002 Travel abroad	0	20,000	0	<b>20,000</b>	0	15,000	<b>15,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	100	0	<b>100</b>	0	1,000	<b>1,000</b>
227004 Fuel, Lubricants and Oils	0	65,000	0	<b>65,000</b>	0	121,404	<b>121,404</b>
228001 Maintenance - Civil	0	1,000	0	<b>1,000</b>	0	9,400	<b>9,400</b>
228002 Maintenance - Vehicles	0	60,000	0	<b>60,000</b>	0	77,000	<b>77,000</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	30,000	0	<b>30,000</b>	0	13,300	<b>13,300</b>
273101 Medical expenses (To general Public)	0	0	0	<b>0</b>	0	9,400	<b>9,400</b>
282102 Fines and Penalties/ Court wards	0	70,000	0	<b>70,000</b>	0	50,000	<b>50,000</b>
<b>Total Cost of Budget Output 06</b>	<b>3,605,164</b>	<b>2,603,334</b>	<b>0</b>	<b>6,208,497</b>	<b>8,554,164</b>	<b>3,864,174</b>	<b>12,418,338</b>
<b>Total Cost Of Outputs Provided</b>	<b>3,605,164</b>	<b>32,657,370</b>	<b>0</b>	<b>36,262,534</b>	<b>8,554,164</b>	<b>29,708,370</b>	<b>38,262,534</b>
<b>Arrears</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>Total</b>

## Budget Output 071299 Arrears

321605 Domestic arrears (Budgeting)	0	45,576	0	<b>45,576</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 99</b>	<b>0</b>	<b>45,576</b>	<b>0</b>	<b>45,576</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>45,576</b>	<b>0</b>	<b>45,576</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 01</b>	<b>3,605,164</b>	<b>32,702,946</b>	<b>0</b>	<b>36,308,110</b>	<b>8,554,164</b>	<b>29,708,370</b>	<b>38,262,534</b>
<i>Total Excluding Arrears</i>	3,605,164	32,657,370	0	<b>36,262,534</b>	8,554,164	29,708,370	<b>38,262,534</b>

## Development Budget Estimates

### Project 1415 Support to NCDC Infrastructure Development

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
<b>Capital Purchases</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<b>Budget Output 071272 Government Buildings and Administrative Structures</b>							
281503 Engineering and Design Studies & Plans for capital works	200,000	0	0	<b>200,000</b>	230,000	0	<b>230,000</b>
312101 Non-Residential Buildings	1,649,220	0	0	<b>1,649,220</b>	262,302	0	<b>262,302</b>
<b>Total Cost Of Budget Output 071272</b>	<b>1,849,220</b>	<b>0</b>	<b>0</b>	<b>1,849,220</b>	<b>492,302</b>	<b>0</b>	<b>492,302</b>
<b>Total Cost for Capital Purchases</b>	<b>1,849,220</b>	<b>0</b>	<b>0</b>	<b>1,849,220</b>	<b>492,302</b>	<b>0</b>	<b>492,302</b>
<b>Total Cost for Project: 1415</b>	<b>1,849,220</b>	<b>0</b>	<b>0</b>	<b>1,849,220</b>	<b>492,302</b>	<b>0</b>	<b>492,302</b>
<i>Total Excluding Arrears</i>	1,849,220	0	0	<b>1,849,220</b>	492,302	0	<b>492,302</b>

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## Project 1681 Retooling of National Curriculum Development Centre

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Budget Output 071275 Purchase of Motor Vehicle and Other Transport Equipment</i>							
312201 Transport Equipment	600,000	0	0	600,000	461,402	0	461,402
<i>Total Cost Of Budget Output 071275</i>	<i>600,000</i>	<i>0</i>	<i>0</i>	<i>600,000</i>	<i>461,402</i>	<i>0</i>	<i>461,402</i>
<i>Budget Output 071276 Purchase of Office and ICT Equipment, including Software</i>							
312213 ICT Equipment	360,780	0	0	360,780	311,500	0	311,500
<i>Total Cost Of Budget Output 071276</i>	<i>360,780</i>	<i>0</i>	<i>0</i>	<i>360,780</i>	<i>311,500</i>	<i>0</i>	<i>311,500</i>
<i>Budget Output 071277 Purchase of Specialised Machinery and Equipment</i>							
312202 Machinery and Equipment	900,000	0	0	900,000	2,300,000	0	2,300,000
<i>Total Cost Of Budget Output 071277</i>	<i>900,000</i>	<i>0</i>	<i>0</i>	<i>900,000</i>	<i>2,300,000</i>	<i>0</i>	<i>2,300,000</i>
<i>Budget Output 071278 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	190,000	0	0	190,000	334,796	0	334,796
<i>Total Cost Of Budget Output 071278</i>	<i>190,000</i>	<i>0</i>	<i>0</i>	<i>190,000</i>	<i>334,796</i>	<i>0</i>	<i>334,796</i>
<i>Total Cost for Capital Purchases</i>	<i>2,050,780</i>	<i>0</i>	<i>0</i>	<i>2,050,780</i>	<i>3,407,698</i>	<i>0</i>	<i>3,407,698</i>
<b>Total Cost for Project: 1681</b>	<b>2,050,780</b>	<b>0</b>	<b>0</b>	<b>2,050,780</b>	<b>3,407,698</b>	<b>0</b>	<b>3,407,698</b>
<i>Total Excluding Arrears</i>	<i>2,050,780</i>	<i>0</i>	<i>0</i>	<i>2,050,780</i>	<i>3,407,698</i>	<i>0</i>	<i>3,407,698</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Sub-SubProgramme 12</b>	<b>40,208,110</b>	<b>0</b>	<b>0</b>	<b>40,208,110</b>	<b>42,162,534</b>	<b>0</b>	<b>42,162,534</b>
<i>Total Excluding Arrears</i>	<i>40,208,110</i>	<i>0</i>	<i>0</i>	<i>40,208,110</i>	<i>42,162,534</i>	<i>0</i>	<i>42,162,534</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Grand Total for Vote 303</b>	<b>40,208,110</b>	<b>0</b>	<b>0</b>	<b>40,208,110</b>	<b>42,162,534</b>	<b>0</b>	<b>42,162,534</b>
<i>Total Excluding Arrears</i>	<i>40,162,534</i>	<i>0</i>	<i>0</i>	<i>40,162,534</i>	<i>42,162,534</i>	<i>0</i>	<i>42,162,534</i>



