
Vote:304 Uganda Virus Research Institute (UVRI)

Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2021/22 Approved Estimates		
Programme 12 Human Capital Development			
	GoU	External Fin	Total
03 Virus Research	15,939,208	0	15,939,208
Total For Programme 12	15,939,208	0	15,939,208
<i>Total Excluding Arrears</i>	15,807,364	0	15,807,364
Total Vote 304	15,939,208	0	15,939,208
<i>Total Excluding Arrears</i>	15,807,364	0	15,807,364

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Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Sub-SubProgramme 03 Virus Research							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Headquarters	1,541,135	3,217,869	0	4,759,004	1,568,612	4,717,565	6,286,177
02 Health Research Services	0	1,782,436	0	1,782,436	0	3,352,679	3,352,679
03 Internal Audit	0	150,000	0	150,000	0	200,352	200,352
Total Recurrent Budget Estimates for Sub-SubProgramme	1,541,135	5,150,305	0	6,691,440	1,568,612	8,270,596	9,839,208
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1442 UVRI Infrastructural Development Project	2,100,000	0	0	2,100,000	5,890,000	0	5,890,000
1569 Retooling of Uganda Virus Research Institute	180,000	0	0	180,000	210,000	0	210,000
Total Development Budget Estimates for Sub-SubProgramme	2,280,000	0	0	2,280,000	6,100,000	0	6,100,000
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Sub-SubProgramme 03	8,971,440	0	0	8,971,440	15,939,208	0	15,939,208
<i>Total Excluding Arrears</i>	8,971,440	0	0	8,971,440	15,807,364	0	15,807,364
Total Vote 304	8,971,440	0	0	8,971,440	15,939,208	0	15,939,208
<i>Total Excluding Arrears</i>	8,971,440	0	0	8,971,440	15,807,364	0	15,807,364

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Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	6,691,440	0	0	6,691,440	9,887,364	0	9,887,364
211101 General Staff Salaries	1,541,135	0	0	1,541,135	1,568,612	0	1,568,612
211103 Allowances (Inc. Casuals, Temporary)	258,400	0	0	258,400	589,600	0	589,600
212102 Pension for General Civil Service	326,594	0	0	326,594	332,618	0	332,618
212106 Validation of old Pensioners	0	0	0	0	12,000	0	12,000
213001 Medical expenses (To employees)	63,000	0	0	63,000	129,000	0	129,000
213002 Incapacity, death benefits and funeral expenses	17,000	0	0	17,000	25,000	0	25,000
213004 Gratuity Expenses	462,906	0	0	462,906	472,806	0	472,806
221001 Advertising and Public Relations	24,000	0	0	24,000	24,000	0	24,000
221002 Workshops and Seminars	172,800	0	0	172,800	235,128	0	235,128
221003 Staff Training	323,075	0	0	323,075	427,854	0	427,854
221007 Books, Periodicals & Newspapers	8,750	0	0	8,750	10,700	0	10,700
221008 Computer supplies and Information Technology (IT)	54,000	0	0	54,000	257,904	0	257,904
221009 Welfare and Entertainment	152,300	0	0	152,300	119,000	0	119,000
221011 Printing, Stationery, Photocopying and Binding	70,750	0	0	70,750	72,554	0	72,554
221012 Small Office Equipment	24,000	0	0	24,000	34,000	0	34,000
221014 Bank Charges and other Bank related costs	0	0	0	0	5,000	0	5,000
221016 IFMS Recurrent costs	48,000	0	0	48,000	48,000	0	48,000
221020 IPPS Recurrent Costs	40,000	0	0	40,000	40,000	0	40,000
222001 Telecommunications	24,000	0	0	24,000	24,000	0	24,000
222002 Postage and Courier	6,000	0	0	6,000	6,000	0	6,000
222003 Information and communications technology (ICT)	40,000	0	0	40,000	40,000	0	40,000
223001 Property Expenses	25,000	0	0	25,000	0	0	0
223004 Guard and Security services	8,000	0	0	8,000	68,000	0	68,000
223005 Electricity	1,000,000	0	0	1,000,000	1,000,000	0	1,000,000
223006 Water	100,000	0	0	100,000	100,000	0	100,000
224001 Medical Supplies	530,073	0	0	530,073	1,577,564	0	1,577,564
224004 Cleaning and Sanitation	250,000	0	0	250,000	349,000	0	349,000
224005 Uniforms, Beddings and Protective Gear	20,100	0	0	20,100	20,100	0	20,100
225001 Consultancy Services- Short term	0	0	0	0	48,000	0	48,000
227001 Travel inland	432,543	0	0	432,543	1,125,037	0	1,125,037
227002 Travel abroad	156,168	0	0	156,168	156,168	0	156,168
227003 Carriage, Haulage, Freight and transport hire	8,000	0	0	8,000	4,000	0	4,000
227004 Fuel, Lubricants and Oils	220,218	0	0	220,218	362,091	0	362,091
228001 Maintenance - Civil	0	0	0	0	93,528	0	93,528
228002 Maintenance - Vehicles	76,000	0	0	76,000	76,000	0	76,000
228003 Maintenance – Machinery, Equipment & Furniture	132,528	0	0	132,528	197,000	0	197,000
228004 Maintenance – Other	76,100	0	0	76,100	177,100	0	177,100
281504 Monitoring, Supervision & Appraisal of Capital work	0	0	0	0	60,000	0	60,000

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<i>Investment (Capital Purchases)</i>	2,280,000	0	0	2,280,000	5,920,000	0	5,920,000
312101 Non-Residential Buildings	30,000	0	0	30,000	0	0	0
312102 Residential Buildings	2,100,000	0	0	2,100,000	2,100,000	0	2,100,000
312202 Machinery and Equipment	130,000	0	0	130,000	3,790,000	0	3,790,000
312203 Furniture & Fixtures	20,000	0	0	20,000	30,000	0	30,000
<i>Arrears</i>	0	0	0	0	131,844	0	131,844
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	131,844	0	131,844
Grand Total Vote 304	8,971,440	0	0	8,971,440	15,939,208	0	15,939,208
<i>Total Excluding Arrears</i>	8,971,440	0	0	8,971,440	15,807,364	0	15,807,364

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Table V4: Detailed Estimates by Sub-SubProgramme, Department,Project and Budget Output and Item

Sub-SubProgramme 03 Virus Research

Recurrent Budget Estimates

Department 01 Headquarters

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Budget Output 080304 Administration and Support Services</i>							
211101 General Staff Salaries	1,541,135	0	0	1,541,135	1,568,612	0	1,568,612
211103 Allowances (Inc. Casuals, Temporary)	0	48,400	0	48,400	0	408,400	408,400
212102 Pension for General Civil Service	0	326,594	0	326,594	0	332,618	332,618
213001 Medical expenses (To employees)	0	8,000	0	8,000	0	24,000	24,000
213002 Incapacity, death benefits and funeral expenses	0	2,000	0	2,000	0	2,000	2,000
213004 Gratuity Expenses	0	462,906	0	462,906	0	472,806	472,806
221001 Advertising and Public Relations	0	24,000	0	24,000	0	24,000	24,000
221002 Workshops and Seminars	0	130,000	0	130,000	0	162,328	162,328
221003 Staff Training	0	185,598	0	185,598	0	338,377	338,377
221007 Books, Periodicals & Newspapers	0	3,750	0	3,750	0	3,750	3,750
221008 Computer supplies and Information Technology (IT)	0	40,000	0	40,000	0	243,904	243,904
221009 Welfare and Entertainment	0	25,000	0	25,000	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	48,750	0	48,750	0	48,750	48,750
221012 Small Office Equipment	0	24,000	0	24,000	0	4,000	4,000
221014 Bank Charges and other Bank related costs	0	0	0	0	0	5,000	5,000
221016 IFMS Recurrent costs	0	48,000	0	48,000	0	48,000	48,000
221020 IPPS Recurrent Costs	0	40,000	0	40,000	0	40,000	40,000
222001 Telecommunications	0	24,000	0	24,000	0	24,000	24,000
223004 Guard and Security services	0	8,000	0	8,000	0	48,000	48,000
223005 Electricity	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000
223006 Water	0	100,000	0	100,000	0	100,000	100,000
224004 Cleaning and Sanitation	0	250,000	0	250,000	0	349,000	349,000
227001 Travel inland	0	97,243	0	97,243	0	380,560	380,560
227002 Travel abroad	0	92,909	0	92,909	0	92,909	92,909
227003 Carriage, Haulage, Freight and transport hire	0	8,000	0	8,000	0	4,000	4,000
227004 Fuel, Lubricants and Oils	0	71,191	0	71,191	0	105,791	105,791
228001 Maintenance - Civil	0	0	0	0	0	93,528	93,528
228002 Maintenance - Vehicles	0	56,000	0	56,000	0	56,000	56,000
228003 Maintenance – Machinery, Equipment & Furniture	0	93,528	0	93,528	0	8,000	8,000
228004 Maintenance – Other	0	0	0	0	0	81,000	81,000
281504 Monitoring, Supervision & Appraisal of Capital work	0	0	0	0	0	60,000	60,000
Total Cost of Budget Output 04	1,541,135	3,217,869	0	4,759,004	1,568,612	4,585,721	6,154,333
Total Cost Of Outputs Provided	1,541,135	3,217,869	0	4,759,004	1,568,612	4,585,721	6,154,333

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Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 080399 Arrears							
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	0	131,844	131,844
Total Cost of Budget Output 99	0	0	0	0	0	131,844	131,844
Total Cost Of Arrears	0	0	0	0	0	131,844	131,844
Total Cost for Department 01	1,541,135	3,217,869	0	4,759,004	1,568,612	4,717,565	6,286,177
<i>Total Excluding Arrears</i>	1,541,135	3,217,869	0	4,759,004	1,568,612	4,585,721	6,154,333

Department 02 Health Research Services

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 080304 Administration and Support Services							
224001 Medical Supplies	0	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	0	386,129	386,129
227004 Fuel, Lubricants and Oils	0	0	0	0	0	88,550	88,550
Total Cost of Budget Output 04	0	0	0	0	0	674,679	674,679
Budget Output 080306 Arbovirology, Emerging and Remerging Disease Research							
211103 Allowances (Inc. Casuals, Temporary)	0	8,800	0	8,800	0	8,800	8,800
213001 Medical expenses (To employees)	0	5,000	0	5,000	0	5,000	5,000
213002 Incapacity, death benefits and funeral expenses	0	15,000	0	15,000	0	15,000	15,000
221009 Welfare and Entertainment	0	20,000	0	20,000	0	0	0
224001 Medical Supplies	0	118,073	0	118,073	0	249,261	249,261
224005 Uniforms, Beddings and Protective Gear	0	5,000	0	5,000	0	5,000	5,000
227001 Travel inland	0	55,000	0	55,000	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	2,627	0	2,627	0	20,700	20,700
228004 Maintenance – Other	0	15,000	0	15,000	0	35,000	35,000
Total Cost of Budget Output 06	0	244,500	0	244,500	0	393,761	393,761
Budget Output 080307 Ecology / Zoology Research							
211103 Allowances (Inc. Casuals, Temporary)	0	26,400	0	26,400	0	26,400	26,400
221009 Welfare and Entertainment	0	32,000	0	32,000	0	32,000	32,000
224001 Medical Supplies	0	80,000	0	80,000	0	229,261	229,261
224005 Uniforms, Beddings and Protective Gear	0	5,100	0	5,100	0	5,100	5,100
227001 Travel inland	0	44,000	0	44,000	0	44,000	44,000
227004 Fuel, Lubricants and Oils	0	18,000	0	18,000	0	18,000	18,000
228003 Maintenance – Machinery, Equipment & Furniture	0	39,000	0	39,000	0	39,000	39,000
Total Cost of Budget Output 07	0	244,500	0	244,500	0	393,761	393,761
Budget Output 080308 Immunology Research							
211103 Allowances (Inc. Casuals, Temporary)	0	26,400	0	26,400	0	26,400	26,400
213001 Medical expenses (To employees)	0	16,000	0	16,000	0	16,000	16,000
221008 Computer supplies and Information Technology (IT)	0	4,000	0	4,000	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	0	8,000	0	8,000	8,000
224001 Medical Supplies	0	80,000	0	80,000	0	229,261	229,261
227001 Travel inland	0	44,000	0	44,000	0	44,000	44,000
227004 Fuel, Lubricants and Oils	0	45,000	0	45,000	0	45,000	45,000

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228004 Maintenance – Other	0	21,100	0	21,100	0	21,100	21,100
Total Cost of Budget Output 08	0	244,500	0	244,500	0	393,761	393,761
Budget Output 080309 General Virology Research							
211103 Allowances (Inc. Casuals, Temporary)	0	8,800	0	8,800	0	8,800	8,800
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	10,000	0	10,000	0	10,000	10,000
224001 Medical Supplies	0	100,000	0	100,000	0	249,261	249,261
224005 Uniforms, Beddings and Protective Gear	0	5,000	0	5,000	0	5,000	5,000
227001 Travel inland	0	77,000	0	77,000	0	77,000	77,000
227002 Travel abroad	0	15,300	0	15,300	0	15,300	15,300
227004 Fuel, Lubricants and Oils	0	28,400	0	28,400	0	20,400	20,400
Total Cost of Budget Output 09	0	244,500	0	244,500	0	393,761	393,761
Budget Output 080310 Entomology Research							
211103 Allowances (Inc. Casuals, Temporary)	0	8,800	0	8,800	0	22,000	22,000
221002 Workshops and Seminars	0	2,800	0	2,800	0	32,800	32,800
221003 Staff Training	0	5,000	0	5,000	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	1,000	0	1,000	0	1,000	1,000
221009 Welfare and Entertainment	0	13,200	0	13,200	0	0	0
224001 Medical Supplies	0	140,000	0	140,000	0	259,261	259,261
224005 Uniforms, Beddings and Protective Gear	0	5,000	0	5,000	0	5,000	5,000
227001 Travel inland	0	44,000	0	44,000	0	44,000	44,000
227004 Fuel, Lubricants and Oils	0	24,200	0	24,200	0	24,200	24,200
Total Cost of Budget Output 10	0	244,000	0	244,000	0	393,261	393,261
Budget Output 080311 Epidemiology and Data Management Research							
211103 Allowances (Inc. Casuals, Temporary)	0	8,800	0	8,800	0	8,800	8,800
221002 Workshops and Seminars	0	40,000	0	40,000	0	40,000	40,000
221003 Staff Training	0	12,477	0	12,477	0	12,477	12,477
222003 Information and communications technology (ICT)	0	40,000	0	40,000	0	40,000	40,000
224001 Medical Supplies	0	12,000	0	12,000	0	161,261	161,261
227001 Travel inland	0	44,000	0	44,000	0	44,000	44,000
227002 Travel abroad	0	47,959	0	47,959	0	47,959	47,959
227004 Fuel, Lubricants and Oils	0	13,200	0	13,200	0	13,200	13,200
228004 Maintenance – Other	0	40,000	0	40,000	0	40,000	40,000
Total Cost of Budget Output 11	0	258,436	0	258,436	0	407,697	407,697
Budget Output 080319 Human Resource Management Services							
211103 Allowances (Inc. Casuals, Temporary)	0	88,000	0	88,000	0	56,000	56,000
213001 Medical expenses (To employees)	0	30,000	0	30,000	0	80,000	80,000
221003 Staff Training	0	100,000	0	100,000	0	60,000	60,000
221009 Welfare and Entertainment	0	44,000	0	44,000	0	46,000	46,000
223004 Guard and Security services	0	0	0	0	0	20,000	20,000
Total Cost of Budget Output 19	0	262,000	0	262,000	0	262,000	262,000
Budget Output 080320 Records Management Services							
211103 Allowances (Inc. Casuals, Temporary)	0	12,000	0	12,000	0	0	0

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221007 Books, Periodicals & Newspapers	0	4,000	0	4,000	0	4,000	4,000
221008 Computer supplies and Information Technology (IT)	0	10,000	0	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	6,000	0	6,000	0	4,000	4,000
222002 Postage and Courier	0	6,000	0	6,000	0	6,000	6,000
227001 Travel inland	0	2,000	0	2,000	0	10,000	10,000
Total Cost of Budget Output 20	0	40,000	0	40,000	0	40,000	40,000
Total Cost Of Outputs Provided	0	1,782,436	0	1,782,436	0	3,352,679	3,352,679
Total Cost for Department 02	0	1,782,436	0	1,782,436	0	3,352,679	3,352,679
<i>Total Excluding Arrears</i>	0	1,782,436	0	1,782,436	0	3,352,679	3,352,679

Department 03 Internal Audit

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 080304 Administration and Support Services							
211103 Allowances (Inc. Casuals, Temporary)	0	22,000	0	22,000	0	24,000	24,000
212106 Validation of old Pensioners	0	0	0	0	0	12,000	12,000
213001 Medical expenses (To employees)	0	4,000	0	4,000	0	4,000	4,000
221003 Staff Training	0	20,000	0	20,000	0	12,000	12,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	1,950	1,950
221009 Welfare and Entertainment	0	8,100	0	8,100	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	0	8,000	0	11,804	11,804
223001 Property Expenses	0	25,000	0	25,000	0	0	0
225001 Consultancy Services- Short term	0	0	0	0	0	48,000	48,000
227001 Travel inland	0	25,300	0	25,300	0	40,348	40,348
227004 Fuel, Lubricants and Oils	0	17,600	0	17,600	0	26,250	26,250
228002 Maintenance - Vehicles	0	20,000	0	20,000	0	20,000	20,000
Total Cost of Budget Output 04	0	150,000	0	150,000	0	200,352	200,352
Total Cost Of Outputs Provided	0	150,000	0	150,000	0	200,352	200,352
Total Cost for Department 03	0	150,000	0	150,000	0	200,352	200,352
<i>Total Excluding Arrears</i>	0	150,000	0	150,000	0	200,352	200,352

Development Budget Estimates

Project 1442 UVRI Infrastructural Development Project

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Budget Output 080372 Government Buildings and Administrative Infrastructure							
312102 Residential Buildings	2,100,000	0	0	2,100,000	2,100,000	0	2,100,000
Total Cost Of Budget Output 080372	2,100,000	0	0	2,100,000	2,100,000	0	2,100,000
Budget Output 080377 Purchase of Specialised Machinery and Equipment							
312202 Machinery and Equipment	0	0	0	0	3,790,000	0	3,790,000
Total Cost Of Budget Output 080377	0	0	0	0	3,790,000	0	3,790,000
Total Cost for Capital Purchases	2,100,000	0	0	2,100,000	5,890,000	0	5,890,000
Total Cost for Project: 1442	2,100,000	0	0	2,100,000	5,890,000	0	5,890,000
<i>Total Excluding Arrears</i>	2,100,000	0	0	2,100,000	5,890,000	0	5,890,000

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Project 1569 Retooling of Uganda Virus Research Institute

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Budget Output 080304 Administration and Support Services</i>							
221012 Small Office Equipment	0	0	0	0	30,000	0	30,000
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	150,000	0	150,000
<i>Total Cost Of Budget Output 080304</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>180,000</i>	<i>0</i>	<i>180,000</i>
<i>Total Cost for Outputs Provided</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>180,000</i>	<i>0</i>	<i>180,000</i>
Capital Purchases							
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Budget Output 080372 Government Buildings and Administrative Infrastructure</i>							
312101 Non-Residential Buildings	30,000	0	0	30,000	0	0	0
<i>Total Cost Of Budget Output 080372</i>	<i>30,000</i>	<i>0</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Budget Output 080377 Purchase of Specialised Machinery and Equipment</i>							
312202 Machinery and Equipment	130,000	0	0	130,000	0	0	0
<i>Total Cost Of Budget Output 080377</i>	<i>130,000</i>	<i>0</i>	<i>0</i>	<i>130,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Budget Output 080378 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	20,000	0	0	20,000	30,000	0	30,000
<i>Total Cost Of Budget Output 080378</i>	<i>20,000</i>	<i>0</i>	<i>0</i>	<i>20,000</i>	<i>30,000</i>	<i>0</i>	<i>30,000</i>
<i>Total Cost for Capital Purchases</i>	<i>180,000</i>	<i>0</i>	<i>0</i>	<i>180,000</i>	<i>30,000</i>	<i>0</i>	<i>30,000</i>
Total Cost for Project: 1569	180,000	0	0	180,000	210,000	0	210,000
<i>Total Excluding Arrears</i>	<i>180,000</i>	<i>0</i>	<i>0</i>	<i>180,000</i>	<i>210,000</i>	<i>0</i>	<i>210,000</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Sub-SubProgramme 03	8,971,440	0	0	8,971,440	15,939,208	0	15,939,208
<i>Total Excluding Arrears</i>	<i>8,971,440</i>	<i>0</i>	<i>0</i>	<i>8,971,440</i>	<i>15,807,364</i>	<i>0</i>	<i>15,807,364</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 304	8,971,440	0	0	8,971,440	15,939,208	0	15,939,208
<i>Total Excluding Arrears</i>	<i>8,971,440</i>	<i>0</i>	<i>0</i>	<i>8,971,440</i>	<i>15,807,364</i>	<i>0</i>	<i>15,807,364</i>

Vote:304 Uganda Virus Research Institute (UVRI)
