

---

# Vote:309 National Identification and Registration Authority (NIRA)

---

**Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	<b>2021/22 Approved Estimates</b>		
<b>Programme 15 Governance and Security</b>			
	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
22 Identification and Registration Services	28,304,916	0	<b>28,304,916</b>
49 Policy, Planning and Support Services	46,719,107	0	<b>46,719,107</b>
<b>Total For Programme 15</b>	<b>75,024,023</b>	<b>0</b>	<b>75,024,023</b>
<i>Total Excluding Arrears</i>	66,042,518	0	<b>66,042,518</b>
<b>Total Vote 309</b>	<b>75,024,023</b>	<b>0</b>	<b>75,024,023</b>
<i>Total Excluding Arrears</i>	66,042,518	0	<b>66,042,518</b>

# Vote:309 National Identification and Registration Authority (NIRA)

**Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project**

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Sub-SubProgramme 22 Identification and Registration Services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
02 Identification Services	11,861,136	21,241,936	0	33,103,072	11,861,136	13,332,615	25,193,751
03 Civil Registration Services	1,655,664	3,524,102	0	5,179,766	1,655,664	1,455,501	3,111,165
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>13,516,800</b>	<b>24,766,038</b>	<b>0</b>	<b>38,282,838</b>	<b>13,516,800</b>	<b>14,788,116</b>	<b>28,304,916</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Sub-SubProgramme 22</i>	<b>38,282,838</b>	<b>0</b>	<b>0</b>	<b>38,282,838</b>	<b>28,304,916</b>	<b>0</b>	<b>28,304,916</b>
<i>Total Excluding Arrears</i>	38,282,838	0	0	38,282,838	28,304,916	0	28,304,916
<b>Sub-SubProgramme 49 Policy, Planning and Support Services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
04 Administration and Support Services	5,318,000	20,678,179	0	25,996,179	6,818,000	32,534,544	39,352,544
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>5,318,000</b>	<b>20,678,179</b>	<b>0</b>	<b>25,996,179</b>	<b>6,818,000</b>	<b>32,534,544</b>	<b>39,352,544</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1667 Retooling the National Identification and Registration Authority	6,166,563	0	0	6,166,563	7,366,563	0	7,366,563
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>6,166,563</b>	<b>0</b>	<b>0</b>	<b>6,166,563</b>	<b>7,366,563</b>	<b>0</b>	<b>7,366,563</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Sub-SubProgramme 49</i>	<b>32,162,742</b>	<b>0</b>	<b>0</b>	<b>32,162,742</b>	<b>46,719,107</b>	<b>0</b>	<b>46,719,107</b>
<i>Total Excluding Arrears</i>	32,116,680	0	0	32,116,680	37,737,602	0	37,737,602
<b>Total Vote 309</b>	<b>70,445,580</b>	<b>0</b>	<b>0</b>	<b>70,445,580</b>	<b>75,024,023</b>	<b>0</b>	<b>75,024,023</b>
<i>Total Excluding Arrears</i>	70,399,518	0	0	70,399,518	66,042,518	0	66,042,518

# Vote:309 National Identification and Registration Authority (NIRA)

## Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>64,232,955</b>	<b>0</b>	<b>0</b>	<b>64,232,955</b>	<b>58,675,955</b>	<b>0</b>	<b>58,675,955</b>
211101 General Staff Salaries	0	0	0	0	1,500,000	0	1,500,000
211102 Contract Staff Salaries	18,834,800	0	0	18,834,800	18,834,800	0	18,834,800
211103 Allowances (Inc. Casuals, Temporary)	9,995,966	0	0	9,995,966	1,791,951	0	1,791,951
212101 Social Security Contributions	2,033,480	0	0	2,033,480	2,033,480	0	2,033,480
213001 Medical expenses (To employees)	1,603,200	0	0	1,603,200	1,336,000	0	1,336,000
213002 Incapacity, death benefits and funeral expenses	233,486	0	0	233,486	220,000	0	220,000
213004 Gratuity Expenses	5,083,700	0	0	5,083,700	5,083,700	0	5,083,700
221001 Advertising and Public Relations	1,236,900	0	0	1,236,900	314,700	0	314,700
221002 Workshops and Seminars	206,040	0	0	206,040	369,899	0	369,899
221003 Staff Training	765,806	0	0	765,806	94,518	0	94,518
221007 Books, Periodicals & Newspapers	782,840	0	0	782,840	212,840	0	212,840
221008 Computer supplies and Information Technology (IT)	0	0	0	0	3,069,759	0	3,069,759
221009 Welfare and Entertainment	1,417,139	0	0	1,417,139	1,430,015	0	1,430,015
221011 Printing, Stationery, Photocopying and Binding	3,809,113	0	0	3,809,113	5,296,826	0	5,296,826
221012 Small Office Equipment	207,178	0	0	207,178	53,303	0	53,303
221016 IFMS Recurrent costs	30,000	0	0	30,000	45,000	0	45,000
221017 Subscriptions	32,846	0	0	32,846	57,422	0	57,422
221020 IPPS Recurrent Costs	0	0	0	0	17,925	0	17,925
222001 Telecommunications	770,027	0	0	770,027	290,640	0	290,640
222002 Postage and Courier	0	0	0	0	152,315	0	152,315
222003 Information and communications technology (ICT)	0	0	0	0	1,804,710	0	1,804,710
223003 Rent – (Produced Assets) to private entities	3,391,200	0	0	3,391,200	3,062,400	0	3,062,400
223004 Guard and Security services	1,481,440	0	0	1,481,440	1,635,000	0	1,635,000
223005 Electricity	400,800	0	0	400,800	270,600	0	270,600
223006 Water	180,400	0	0	180,400	216,480	0	216,480
224001 Medical Supplies	0	0	0	0	30,000	0	30,000
224004 Cleaning and Sanitation	871,200	0	0	871,200	2,440,000	0	2,440,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	120,000	0	120,000
225001 Consultancy Services- Short term	56,500	0	0	56,500	199,015	0	199,015
226001 Insurances	56,380	0	0	56,380	92,455	0	92,455
227001 Travel inland	996,777	0	0	996,777	1,424,004	0	1,424,004
227002 Travel abroad	504,595	0	0	504,595	132,015	0	132,015
227004 Fuel, Lubricants and Oils	2,382,719	0	0	2,382,719	3,256,670	0	3,256,670
228001 Maintenance - Civil	227,200	0	0	227,200	141,900	0	141,900
228002 Maintenance - Vehicles	1,068,600	0	0	1,068,600	1,093,614	0	1,093,614
228003 Maintenance – Machinery, Equipment & Furniture	5,572,625	0	0	5,572,625	152,000	0	152,000
282104 Compensation to 3rd Parties	0	0	0	0	400,000	0	400,000
<b>Investment (Capital Purchases)</b>	<b>6,166,563</b>	<b>0</b>	<b>0</b>	<b>6,166,563</b>	<b>7,366,563</b>	<b>0</b>	<b>7,366,563</b>
312203 Furniture & Fixtures	677,746	0	0	677,746	416,000	0	416,000

---

# Vote:309 National Identification and Registration Authority (NIRA)

---

312211 Office Equipment	155,600	0	0	155,600	0	0	0
312213 ICT Equipment	5,333,216	0	0	5,333,216	6,950,563	0	6,950,563
<i>Arrears</i>	46,062	0	0	46,062	8,981,505	0	8,981,505
321605 Domestic arrears (Budgeting)	46,062	0	0	46,062	8,981,505	0	8,981,505
<b>Grand Total Vote 309</b>	<b>70,445,580</b>	<b>0</b>	<b>0</b>	<b>70,445,580</b>	<b>75,024,023</b>	<b>0</b>	<b>75,024,023</b>
<i>Total Excluding Arrears</i>	70,399,518	0	0	70,399,518	66,042,518	0	66,042,518

# Vote:309 National Identification and Registration Authority (NIRA)

**Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Budget Output and Item**

**Sub-SubProgramme 22 Identification and Registration Services**

**Recurrent Budget Estimates**

**Department 02 Identification Services**

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 122201 National Identification and Registration Services</b>							
211102 Contract Staff Salaries	8,083,536	0	0	<b>8,083,536</b>	8,083,536	0	<b>8,083,536</b>
211103 Allowances (Inc. Casuals, Temporary)	0	6,580,098	0	<b>6,580,098</b>	0	138,000	<b>138,000</b>
212101 Social Security Contributions	0	808,354	0	<b>808,354</b>	0	808,354	<b>808,354</b>
213004 Gratuity Expenses	0	2,020,884	0	<b>2,020,884</b>	0	2,020,884	<b>2,020,884</b>
221001 Advertising and Public Relations	0	777,500	0	<b>777,500</b>	0	0	<b>0</b>
221002 Workshops and Seminars	0	24,000	0	<b>24,000</b>	0	210,700	<b>210,700</b>
221003 Staff Training	0	165,750	0	<b>165,750</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	31,486	0	<b>31,486</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	721,320	0	<b>721,320</b>	0	297,600	<b>297,600</b>
222001 Telecommunications	0	20,175	0	<b>20,175</b>	0	156,000	<b>156,000</b>
227001 Travel inland	0	98,108	0	<b>98,108</b>	0	581,880	<b>581,880</b>
227002 Travel abroad	0	111,383	0	<b>111,383</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	1,065,220	0	<b>1,065,220</b>	0	2,103,360	<b>2,103,360</b>
228002 Maintenance - Vehicles	0	147,600	0	<b>147,600</b>	0	0	<b>0</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	120,000	0	<b>120,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 01</b>	<b>8,083,536</b>	<b>12,691,878</b>	<b>0</b>	<b>20,775,414</b>	<b>8,083,536</b>	<b>6,316,778</b>	<b>14,400,314</b>
<b>Budget Output 122202 Alien Registration and Identification Services</b>							
221007 Books, Periodicals & Newspapers	0	270,000	0	<b>270,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 02</b>	<b>0</b>	<b>270,000</b>	<b>0</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 122203 Access and use of information in the NIR</b>							
228003 Maintenance – Machinery, Equipment & Furniture	0	280,000	0	<b>280,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 03</b>	<b>0</b>	<b>280,000</b>	<b>0</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 122206 Information and Communication Technology</b>							
211102 Contract Staff Salaries	3,777,600	0	0	<b>3,777,600</b>	3,777,600	0	<b>3,777,600</b>
211103 Allowances (Inc. Casuals, Temporary)	0	157,630	0	<b>157,630</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	527,760	0	<b>527,760</b>	0	527,760	<b>527,760</b>
213004 Gratuity Expenses	0	1,319,400	0	<b>1,319,400</b>	0	1,319,400	<b>1,319,400</b>
221003 Staff Training	0	86,000	0	<b>86,000</b>	0	28,000	<b>28,000</b>
221008 Computer supplies and Information Technology (IT)	0	0	0	<b>0</b>	0	2,878,839	<b>2,878,839</b>
221009 Welfare and Entertainment	0	30,000	0	<b>30,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	80,000	0	<b>80,000</b>	0	0	<b>0</b>
221017 Subscriptions	0	2,592	0	<b>2,592</b>	0	3,268	<b>3,268</b>
222001 Telecommunications	0	749,852	0	<b>749,852</b>	0	134,640	<b>134,640</b>
222003 Information and communications technology (ICT)	0	0	0	<b>0</b>	0	1,804,710	<b>1,804,710</b>

# Vote:309 National Identification and Registration Authority (NIRA)

227001 Travel inland	0	0	0	0	0	319,220	319,220
227002 Travel abroad	0	26,199	0	26,199	0	0	0
228003 Maintenance – Machinery, Equipment & Furniture	0	5,020,625	0	5,020,625	0	0	0
<b>Total Cost of Budget Output 06</b>	<b>3,777,600</b>	<b>8,000,058</b>	<b>0</b>	<b>11,777,658</b>	<b>3,777,600</b>	<b>7,015,837</b>	<b>10,793,437</b>
<b>Total Cost Of Outputs Provided</b>	<b>11,861,136</b>	<b>21,241,936</b>	<b>0</b>	<b>33,103,072</b>	<b>11,861,136</b>	<b>13,332,615</b>	<b>25,193,751</b>
<b>Total Cost for Department 02</b>	<b>11,861,136</b>	<b>21,241,936</b>	<b>0</b>	<b>33,103,072</b>	<b>11,861,136</b>	<b>13,332,615</b>	<b>25,193,751</b>
<i>Total Excluding Arrears</i>	11,861,136	21,241,936	0	33,103,072	11,861,136	13,332,615	25,193,751

## Department 03 Civil Registration Services

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 122204 Registration of Births, Deaths and Adoptions</b>							
211102 Contract Staff Salaries	1,655,664	0	0	1,655,664	1,655,664	0	1,655,664
211103 Allowances (Inc. Casuals, Temporary)	0	1,775,620	0	1,775,620	0	93,600	93,600
212101 Social Security Contributions	0	165,566	0	165,566	0	165,566	165,566
213004 Gratuity Expenses	0	413,916	0	413,916	0	413,916	413,916
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	190,920	190,920
221011 Printing, Stationery, Photocopying and Binding	0	542,960	0	542,960	0	0	0
227001 Travel inland	0	585,960	0	585,960	0	209,874	209,874
<b>Total Cost of Budget Output 04</b>	<b>1,655,664</b>	<b>3,484,022</b>	<b>0</b>	<b>5,139,686</b>	<b>1,655,664</b>	<b>1,073,876</b>	<b>2,729,540</b>
<b>Budget Output 122205 Certification of Births, Deaths and Adoptions</b>							
221011 Printing, Stationery, Photocopying and Binding	0	40,080	0	40,080	0	381,625	381,625
<b>Total Cost of Budget Output 05</b>	<b>0</b>	<b>40,080</b>	<b>0</b>	<b>40,080</b>	<b>0</b>	<b>381,625</b>	<b>381,625</b>
<b>Total Cost Of Outputs Provided</b>	<b>1,655,664</b>	<b>3,524,102</b>	<b>0</b>	<b>5,179,766</b>	<b>1,655,664</b>	<b>1,455,501</b>	<b>3,111,165</b>
<b>Total Cost for Department 03</b>	<b>1,655,664</b>	<b>3,524,102</b>	<b>0</b>	<b>5,179,766</b>	<b>1,655,664</b>	<b>1,455,501</b>	<b>3,111,165</b>
<i>Total Excluding Arrears</i>	1,655,664	3,524,102	0	5,179,766	1,655,664	1,455,501	3,111,165

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Sub-SubProgramme 22</b>	<b>38,282,838</b>	<b>0</b>	<b>0</b>	<b>38,282,838</b>	<b>28,304,916</b>	<b>0</b>	<b>28,304,916</b>
<i>Total Excluding Arrears</i>	38,282,838	0	0	38,282,838	28,304,916	0	28,304,916

## Sub-SubProgramme 49 Policy, Planning and Support Services

### Recurrent Budget Estimates

## Department 04 Administration and Support Services

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 124902 Finance and Administration</b>							
211101 General Staff Salaries	0	0	0	0	1,500,000	0	1,500,000
211102 Contract Staff Salaries	2,338,200	0	0	2,338,200	2,338,200	0	2,338,200
212101 Social Security Contributions	0	233,820	0	233,820	0	233,820	233,820
213004 Gratuity Expenses	0	584,550	0	584,550	0	584,550	584,550
221002 Workshops and Seminars	0	8,400	0	8,400	0	6,300	6,300
221003 Staff Training	0	81,900	0	81,900	0	0	0
221007 Books, Periodicals & Newspapers	0	512,840	0	512,840	0	212,840	212,840

# Vote:309 National Identification and Registration Authority (NIRA)

221009 Welfare and Entertainment	0	971,200	0	971,200	0	1,101,200	1,101,200
221011 Printing, Stationery, Photocopying and Binding	0	2,442,927	0	2,442,927	0	4,552,475	4,552,475
221012 Small Office Equipment	0	127,178	0	127,178	0	53,303	53,303
221016 IFMS Recurrent costs	0	30,000	0	30,000	0	45,000	45,000
221017 Subscriptions	0	12,398	0	12,398	0	11,278	11,278
222002 Postage and Courier	0	0	0	0	0	152,315	152,315
223003 Rent – (Produced Assets) to private entities	0	3,391,200	0	3,391,200	0	3,062,400	3,062,400
223004 Guard and Security services	0	1,481,440	0	1,481,440	0	1,635,000	1,635,000
223005 Electricity	0	400,800	0	400,800	0	270,600	270,600
223006 Water	0	180,400	0	180,400	0	216,480	216,480
224004 Cleaning and Sanitation	0	871,200	0	871,200	0	2,440,000	2,440,000
226001 Insurances	0	56,380	0	56,380	0	92,455	92,455
227001 Travel inland	0	47,101	0	47,101	0	0	0
227002 Travel abroad	0	143,403	0	143,403	0	0	0
227004 Fuel, Lubricants and Oils	0	1,078,800	0	1,078,800	0	1,068,000	1,068,000
228001 Maintenance - Civil	0	227,200	0	227,200	0	141,900	141,900
228002 Maintenance - Vehicles	0	921,000	0	921,000	0	1,093,614	1,093,614
228003 Maintenance – Machinery, Equipment & Furniture	0	152,000	0	152,000	0	152,000	152,000
<b>Total Cost of Budget Output 02</b>	<b>2,338,200</b>	<b>13,956,136</b>	<b>0</b>	<b>16,294,336</b>	<b>3,838,200</b>	<b>17,125,530</b>	<b>20,963,730</b>
<b>Budget Output 124905 Office of the Executive Director</b>							
211102 Contract Staff Salaries	600,000	0	0	600,000	600,000	0	600,000
211103 Allowances (Inc. Casuals, Temporary)	0	135,714	0	135,714	0	0	0
212101 Social Security Contributions	0	60,000	0	60,000	0	60,000	60,000
213004 Gratuity Expenses	0	150,000	0	150,000	0	150,000	150,000
221003 Staff Training	0	46,800	0	46,800	0	0	0
221009 Welfare and Entertainment	0	30,001	0	30,001	0	28,400	28,400
221017 Subscriptions	0	1,176	0	1,176	0	1,176	1,176
227001 Travel inland	0	0	0	0	0	62,160	62,160
227002 Travel abroad	0	45,876	0	45,876	0	132,015	132,015
227004 Fuel, Lubricants and Oils	0	65,520	0	65,520	0	23,940	23,940
<b>Total Cost of Budget Output 05</b>	<b>600,000</b>	<b>535,087</b>	<b>0</b>	<b>1,135,087</b>	<b>600,000</b>	<b>457,691</b>	<b>1,057,691</b>
<b>Budget Output 124906 Legal Advisory Services</b>							
211102 Contract Staff Salaries	480,000	0	0	480,000	480,000	0	480,000
211103 Allowances (Inc. Casuals, Temporary)	0	1,029,585	0	1,029,585	0	1,321,007	1,321,007
212101 Social Security Contributions	0	48,000	0	48,000	0	48,000	48,000
213004 Gratuity Expenses	0	120,000	0	120,000	0	120,000	120,000
221002 Workshops and Seminars	0	24,000	0	24,000	0	0	0
221003 Staff Training	0	96,447	0	96,447	0	16,550	16,550
221009 Welfare and Entertainment	0	13,680	0	13,680	0	0	0
221017 Subscriptions	0	9,800	0	9,800	0	33,400	33,400
225001 Consultancy Services- Short term	0	0	0	0	0	160,000	160,000
227001 Travel inland	0	723	0	723	0	0	0
227002 Travel abroad	0	72,236	0	72,236	0	0	0
227004 Fuel, Lubricants and Oils	0	38,356	0	38,356	0	0	0
282104 Compensation to 3rd Parties	0	0	0	0	0	400,000	400,000

# Vote:309 National Identification and Registration Authority (NIRA)

<i>Total Cost of Budget Output 06</i>	<b>480,000</b>	<b>1,452,827</b>	<b>0</b>	<b>1,932,827</b>	<b>480,000</b>	<b>2,098,957</b>	<b>2,578,957</b>
<b><i>Budget Output 124907 Public Relations and Corporate Affairs</i></b>							
211102 Contract Staff Salaries	184,800	0	0	<b>184,800</b>	184,800	0	<b>184,800</b>
211103 Allowances (Inc. Casuals, Temporary)	0	67,658	0	<b>67,658</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	18,480	0	<b>18,480</b>	0	18,480	<b>18,480</b>
213004 Gratuity Expenses	0	46,200	0	<b>46,200</b>	0	46,200	<b>46,200</b>
221001 Advertising and Public Relations	0	437,400	0	<b>437,400</b>	0	292,700	<b>292,700</b>
221002 Workshops and Seminars	0	33,430	0	<b>33,430</b>	0	5,430	<b>5,430</b>
221003 Staff Training	0	13,650	0	<b>13,650</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	12,000	0	<b>12,000</b>	0	12,000	<b>12,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	24,350	0	<b>24,350</b>	0	31,050	<b>31,050</b>
227001 Travel inland	0	0	0	<b>0</b>	0	46,480	<b>46,480</b>
227002 Travel abroad	0	11,232	0	<b>11,232</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	42,000	0	<b>42,000</b>	0	0	<b>0</b>
<i>Total Cost of Budget Output 07</i>	<b>184,800</b>	<b>706,400</b>	<b>0</b>	<b>891,200</b>	<b>184,800</b>	<b>452,340</b>	<b>637,140</b>
<b><i>Budget Output 124908 Planning and Strategy</i></b>							
211102 Contract Staff Salaries	614,400	0	0	<b>614,400</b>	614,400	0	<b>614,400</b>
211103 Allowances (Inc. Casuals, Temporary)	0	5,600	0	<b>5,600</b>	0	60,350	<b>60,350</b>
212101 Social Security Contributions	0	61,440	0	<b>61,440</b>	0	61,440	<b>61,440</b>
213004 Gratuity Expenses	0	153,600	0	<b>153,600</b>	0	153,600	<b>153,600</b>
221002 Workshops and Seminars	0	69,770	0	<b>69,770</b>	0	70,350	<b>70,350</b>
221003 Staff Training	0	111,950	0	<b>111,950</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	14,400	0	<b>14,400</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	34,200	0	<b>34,200</b>	0	30,000	<b>30,000</b>
225001 Consultancy Services- Short term	0	41,500	0	<b>41,500</b>	0	39,015	<b>39,015</b>
227001 Travel inland	0	191,990	0	<b>191,990</b>	0	56,960	<b>56,960</b>
227002 Travel abroad	0	30,293	0	<b>30,293</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	45,647	0	<b>45,647</b>	0	48,350	<b>48,350</b>
<i>Total Cost of Budget Output 08</i>	<b>614,400</b>	<b>760,390</b>	<b>0</b>	<b>1,374,790</b>	<b>614,400</b>	<b>520,065</b>	<b>1,134,465</b>
<b><i>Budget Output 124909 Internal Audit</i></b>							
211102 Contract Staff Salaries	334,800	0	0	<b>334,800</b>	334,800	0	<b>334,800</b>
211103 Allowances (Inc. Casuals, Temporary)	0	105,500	0	<b>105,500</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	33,480	0	<b>33,480</b>	0	33,480	<b>33,480</b>
213004 Gratuity Expenses	0	83,700	0	<b>83,700</b>	0	83,700	<b>83,700</b>
221002 Workshops and Seminars	0	17,100	0	<b>17,100</b>	0	44,194	<b>44,194</b>
221003 Staff Training	0	44,460	0	<b>44,460</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	12,000	0	<b>12,000</b>	0	0	<b>0</b>
221017 Subscriptions	0	3,280	0	<b>3,280</b>	0	4,700	<b>4,700</b>
227001 Travel inland	0	0	0	<b>0</b>	0	125,600	<b>125,600</b>
227002 Travel abroad	0	12,390	0	<b>12,390</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	47,176	0	<b>47,176</b>	0	0	<b>0</b>
<i>Total Cost of Budget Output 09</i>	<b>334,800</b>	<b>359,086</b>	<b>0</b>	<b>693,886</b>	<b>334,800</b>	<b>291,674</b>	<b>626,474</b>
<b><i>Budget Output 124910 Procurement and Disposal</i></b>							
211102 Contract Staff Salaries	334,800	0	0	<b>334,800</b>	334,800	0	<b>334,800</b>



# Vote:309 National Identification and Registration Authority (NIRA)

211103 Allowances (Inc. Casuals, Temporary)	0	103,800	0	103,800	0	94,150	94,150
212101 Social Security Contributions	0	33,480	0	33,480	0	33,480	33,480
213004 Gratuity Expenses	0	83,700	0	83,700	0	83,700	83,700
221001 Advertising and Public Relations	0	22,000	0	22,000	0	22,000	22,000
221002 Workshops and Seminars	0	11,840	0	11,840	0	8,925	8,925
221003 Staff Training	0	69,069	0	69,069	0	0	0
221009 Welfare and Entertainment	0	17,700	0	17,700	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	1,250	0	1,250	0	2,050	2,050
221017 Subscriptions	0	2,100	0	2,100	0	2,100	2,100
227001 Travel inland	0	0	0	0	0	9,950	9,950
227002 Travel abroad	0	29,365	0	29,365	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	0	10,500	10,500
<b>Total Cost of Budget Output 10</b>	<b>334,800</b>	<b>374,304</b>	<b>0</b>	<b>709,104</b>	<b>334,800</b>	<b>278,855</b>	<b>613,655</b>
<b>Budget Output 124919 Human Resource Management Services</b>							
211102 Contract Staff Salaries	431,000	0	0	431,000	431,000	0	431,000
211103 Allowances (Inc. Casuals, Temporary)	0	32,735	0	32,735	0	82,818	82,818
212101 Social Security Contributions	0	43,100	0	43,100	0	43,100	43,100
213001 Medical expenses (To employees)	0	1,603,200	0	1,603,200	0	1,336,000	1,336,000
213002 Incapacity, death benefits and funeral expenses	0	233,486	0	233,486	0	220,000	220,000
213004 Gratuity Expenses	0	107,750	0	107,750	0	107,750	107,750
221002 Workshops and Seminars	0	17,500	0	17,500	0	24,000	24,000
221003 Staff Training	0	49,780	0	49,780	0	49,968	49,968
221009 Welfare and Entertainment	0	284,672	0	284,672	0	276,415	276,415
221011 Printing, Stationery, Photocopying and Binding	0	2,026	0	2,026	0	2,026	2,026
221017 Subscriptions	0	1,500	0	1,500	0	1,500	1,500
221020 IPPS Recurrent Costs	0	0	0	0	0	17,925	17,925
224001 Medical Supplies	0	0	0	0	0	30,000	30,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	120,000	120,000
225001 Consultancy Services- Short term	0	15,000	0	15,000	0	0	0
227001 Travel inland	0	72,894	0	72,894	0	11,880	11,880
227002 Travel abroad	0	22,218	0	22,218	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	0	2,520	2,520
<b>Total Cost of Budget Output 19</b>	<b>431,000</b>	<b>2,485,861</b>	<b>0</b>	<b>2,916,861</b>	<b>431,000</b>	<b>2,325,901</b>	<b>2,756,901</b>
<b>Budget Output 124920 Records Management Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	2,026	0	2,026	0	2,026	2,026
<b>Total Cost of Budget Output 20</b>	<b>0</b>	<b>2,026</b>	<b>0</b>	<b>2,026</b>	<b>0</b>	<b>2,026</b>	<b>2,026</b>
<b>Total Cost Of Outputs Provided</b>	<b>5,318,000</b>	<b>20,632,117</b>	<b>0</b>	<b>25,950,117</b>	<b>6,818,000</b>	<b>23,553,040</b>	<b>30,371,040</b>
<b>Arrears</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>Total</b>
<b>Budget Output 124999 Arrears</b>							
321605 Domestic arrears (Budgeting)	0	46,062	0	46,062	0	8,981,505	8,981,505
<b>Total Cost of Budget Output 99</b>	<b>0</b>	<b>46,062</b>	<b>0</b>	<b>46,062</b>	<b>0</b>	<b>8,981,505</b>	<b>8,981,505</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>46,062</b>	<b>0</b>	<b>46,062</b>	<b>0</b>	<b>8,981,505</b>	<b>8,981,505</b>
<b>Total Cost for Department 04</b>	<b>5,318,000</b>	<b>20,678,179</b>	<b>0</b>	<b>25,996,179</b>	<b>6,818,000</b>	<b>32,534,544</b>	<b>39,352,544</b>
<b>Total Excluding Arrears</b>	<b>5,318,000</b>	<b>20,632,117</b>	<b>0</b>	<b>25,950,117</b>	<b>6,818,000</b>	<b>23,553,040</b>	<b>30,371,040</b>

# Vote:309 National Identification and Registration Authority (NIRA)

## Development Budget Estimates

### Project 1667 Retooling the National Identification and Registration Authority

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Budget Output 124976 Purchase of Office and ICT Equipment, including Software</i>							
312213 ICT Equipment	5,333,216	0	0	5,333,216	4,400,563	0	4,400,563
<i>Total Cost Of Budget Output 124976</i>	<i>5,333,216</i>	<i>0</i>	<i>0</i>	<i>5,333,216</i>	<i>4,400,563</i>	<i>0</i>	<i>4,400,563</i>
<i>Budget Output 124977 Purchase of Specialised Machinery and Equipment</i>							
312213 ICT Equipment	0	0	0	0	2,550,000	0	2,550,000
<i>Total Cost Of Budget Output 124977</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,550,000</i>	<i>0</i>	<i>2,550,000</i>
<i>Budget Output 124978 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furnitue & Fixtures	677,746	0	0	677,746	416,000	0	416,000
312211 Office Equipment	155,600	0	0	155,600	0	0	0
<i>Total Cost Of Budget Output 124978</i>	<i>833,346</i>	<i>0</i>	<i>0</i>	<i>833,346</i>	<i>416,000</i>	<i>0</i>	<i>416,000</i>
<i>Total Cost for Capital Purchases</i>	<i>6,166,563</i>	<i>0</i>	<i>0</i>	<i>6,166,563</i>	<i>7,366,563</i>	<i>0</i>	<i>7,366,563</i>
<i>Total Cost for Project: 1667</i>	<i>6,166,563</i>	<i>0</i>	<i>0</i>	<i>6,166,563</i>	<i>7,366,563</i>	<i>0</i>	<i>7,366,563</i>
<i>Total Excluding Arrears</i>	<i>6,166,563</i>	<i>0</i>	<i>0</i>	<i>6,166,563</i>	<i>7,366,563</i>	<i>0</i>	<i>7,366,563</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Sub-SubProgramme 49</b>	<b>32,162,742</b>	<b>0</b>	<b>0</b>	<b>32,162,742</b>	<b>46,719,107</b>	<b>0</b>	<b>46,719,107</b>
<i>Total Excluding Arrears</i>	<i>32,162,742</i>	<i>0</i>	<i>0</i>	<i>32,162,742</i>	<i>37,737,602</i>	<i>0</i>	<i>37,737,602</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Grand Total for Vote 309</b>	<b>70,445,580</b>	<b>0</b>	<b>0</b>	<b>70,445,580</b>	<b>75,024,023</b>	<b>0</b>	<b>75,024,023</b>
<i>Total Excluding Arrears</i>	<i>70,399,518</i>	<i>0</i>	<i>0</i>	<i>70,399,518</i>	<i>66,042,518</i>	<i>0</i>	<i>66,042,518</i>

---

**Vote:309** National Identification and Registration Authority (NIRA)

---