Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2021/22 Draft Estimates							
Programme 15 Governance and Security								
	GoU Dev't	External Fin	Total					
12 General Administration and Support Services	27,327,608	0	27,327,608					
13 Anti-Corruption	22,685,297	0	22,685,297					
Total For Programme 15	50,012,905	0	50,012,905					
Total Excluding Arrears	50,012,905	0	50,012,905					
Programme 16 Public Sector Transformation								
	GoU Dev't	External Fin	Total					
13 Anti-Corruption	1,244,303	0	1,244,303					
14 Ombudsman	2,218,944	0	2,218,944					
Total For Programme 16	3,463,247	0	3,463,247					
Total Excluding Arrears	3,463,247	0	3,463,247					
Total Vote 103	53,476,152	0	53,476,152					
Total Excluding Arrears	53,476,152	0	53,476,152					

Table V2: Summary Of Vote Estimates by Sub-SubProgramme, Department and Project

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Thousand Uganda Shillings		2020/21 Appro-	ved Budget		2021	2021/22 Draft Estimat		
Sub-SubProgramme 12 General Administration a	nd Support Ser	vices						
Recurrent Budget Estimates	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Tota	
04 General Administration and Management	5,505,456	8,518,467	0	14,023,922	5,505,456	8,528,940	14,034,39	
Total Recurrent Budget Estimates for Sub- SubProgramme	5,505,456	8,518,467	0	14,023,922	5,505,456	8,528,940	14,034,39	
Development Budget Estimates	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Tota	
1496 Construction of the IGG Head Office building Project	12,500,000	0	0	12,500,000	12,500,000	0	12,500,00	
1684 Retooling of Inspectorate of Government	793,213	0	0	793,213	793,213	0	793,21	
Total Development Budget Estimates for Sub- SubProgramme	13,293,213	0	0	13,293,213	13,293,213	0	13,293,21	
	GoU	External Fin	AIA	Total	GoU	External Fin	Tota	
Total For Sub-SubProgramme 12	27,317,135	0	0	27,317,135	27,327,608	0	27,327,60	
Total Excluding Arrears	27,317,135	0	0	27,317,135	27,327,608	0	27,327,608	
Sub-SubProgramme 13 Anti-Corruption								
Recurrent Budget Estimates	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Tota	
09 Transparency, Accountability and Anti- Corruption	816,529	427,774	0	1,244,303	816,529	427,774	1,244,30	
10 Specialised and Other Investigations	1,547,189	1,372,466	0	2,919,655	1,547,189	1,372,466	2,919,65	
11 Decentralised Anti-Corruption Interventions	7,569,124	5,405,432	0	12,974,556	7,569,124	5,394,959	12,964,084	
12 Prosecutions and Civil Litigations	1,787,456	969,732	0	2,757,188	1,787,456	969,732	2,757,18	
13 Enforcement of Leadership Code of Conduct	1,438,023	784,577	0	2,222,600	1,438,023	784,577	2,222,60	
14 Education and Prevention of Corruption	1,183,358	638,412	0	1,821,770	1,183,358	638,411	1,821,77	
Total Recurrent Budget Estimates for Sub- SubProgramme	14,341,679	9,598,394	0	23,940,073	14,341,679	9,587,920	23,929,60	
	GoU	External Fin	AIA	Total	GoU	External Fin	Tota	
Total For Sub-SubProgramme 13	23,940,073	0	0	23,940,073	23,929,600	0	23,929,60	
Total Excluding Arrears	23,940,073	0	0	23,940,073	23,929,600	0	23,929,60	
Sub-SubProgramme 14 Ombudsman								
Recurrent Budget Estimates	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Tota	
16 Management and Resolution of Complaints	661,313	483,927	0	1,145,240	661,313	483,927	1,145,24	
17 Systemic Interventions	661,313	412,391	0	1,073,704	661,313	412,391	1,073,704	
Total Recurrent Budget Estimates for Sub- SubProgramme	1,322,626	896,318	0	2,218,944	1,322,626	896,318	2,218,944	
	GoU	External Fin	AIA	Total	GoU	External Fin	Tota	
Total For Sub-SubProgramme 14	2,218,944	0	0	2,218,944	2,218,944	0	2,218,94	
Total Excluding Arrears	2,218,944	0	0	2,218,944	2,218,944	0	2,218,94	
Total Vote 103	53,476,152	0	0	53,476,152	53,476,152	0	53,476,15	
Total Excluding Arrears	53,476,152	0	0	53,476,152	53,476,152	0	53,476,15	

Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings		2020/21 Approved	2021/22 Draft Estimates					
	GoU	External Fin	AIA	Total	GoU	External Fin	Tota	
Employees, Goods and Services (Outputs Provided)	40,382,940	0	0	40,382,940	40,182,940	0	40,182,940	
211103 Allowances (Inc. Casuals, Temporary)	2,917,933	0	0	2,917,933	2,917,933	0	2,917,933	
211104 Statutory salaries	21,169,761	0	0	21,169,761	21,169,761	0	21,169,761	
212101 Social Security Contributions	2,444,028	0	0	2,444,028	2,444,028	0	2,444,028	
213001 Medical expenses (To employees)	320,000	0	0	320,000	425,000	0	425,000	
213002 Incapacity, death benefits and funeral expenses	27,000	0	0	27,000	27,000	0	27,000	
213004 Gratuity Expenses	6,303,095	0	0	6,303,095	6,303,372	0	6,303,372	
221001 Advertising and Public Relations	45,189	0	0	45,189	45,189	0	45,189	
221002 Workshops and Seminars	77,160	0	0	77,160	27,160	0	27,160	
221003 Staff Training	250,000	0	0	250,000	30,000	0	30,000	
221004 Recruitment Expenses	12,500	0	0	12,500	12,500	0	12,500	
221006 Commissions and related charges	286,786	0	0	286,786	286,786	0	286,786	
221007 Books, Periodicals & Newspapers	78,267	0	0	78,267	78,267	0	78,267	
221008 Computer supplies and Information Technology (IT)	163,730	0	0	163,730	163,730	0	163,730	
221009 Welfare and Entertainment	143,179	0	0	143,179	143,179	0	143,179	
221010 Special Meals and Drinks	39,750	0	0	39,750	39,750	0	39,750	
221011 Printing, Stationery, Photocopying and Binding	145,881	0	0	145,881	145,881	0	145,881	
221012 Small Office Equipment	15,224	0	0	15,224	15,224	0	15,224	
221017 Subscriptions	49,275	0	0	49,275	49,275	0	49,275	
222001 Telecommunications	263,340	0	0	263,340	263,340	0	263,340	
222002 Postage and Courier	13,439	0	0	13,439	13,439	0	13,439	
222003 Information and communications technology (ICT)	188,906	0	0	188,906	188,906	0	188,906	
223001 Property Expenses	1,700	0	0	1,700	1,700	0	1,700	
223003 Rent - (Produced Assets) to private entities	2,670,412	0	0	2,670,412	2,618,729	0	2,618,729	
223004 Guard and Security services	470,000	0	0	470,000	546,651	0	546,651	
223005 Electricity	130,000	0	0	130,000	130,000	0	130,000	
223006 Water	10,682	0	0	10,682	10,682	0	10,682	
224003 Classified Expenditure	100,277	0	0	100,277	100,277	0	100,277	
224004 Cleaning and Sanitation	107,400	0	0	107,400	107,400	0	107,400	
227001 Travel inland	931,437	0	0	931,437	936,188	0	936,188	
227002 Travel abroad	64,719	0	0	64,719	0	0	0	
227004 Fuel, Lubricants and Oils	453,671	0	0	453,671	453,671	0	453,671	
228001 Maintenance - Civil	35,640	0	0	35,640	35,640	0	35,640	
228002 Maintenance - Vehicles	392,922	0	0	392,922	392,645	0	392,645	
228003 Maintenance – Machinery, Equipment & Furniture	48,836	0	0	48,836	48,836	0	48,836	
282101 Donations	10,800	0	0	10,800	10,800	0	10,800	

Investment (Capital Purchases)	13,093,213	0	0	13,093,213	13,293,213	0	13,293,213
312101 Non-Residential Buildings	12,500,000	0	0	12,500,000	12,500,000	0	12,500,000
312201 Transport Equipment	300,000	0	0	300,000	400,000	0	400,000
312203 Furniture & Fixtures	200,000	0	0	200,000	100,000	0	100,000
312213 ICT Equipment	93,213	0	0	93,213	293,213	0	293,213
Grand Total Vote 103	53,476,152	0	0	53,476,152	53,476,152	0	53,476,152
Total Excluding Arrears	53,476,152	0	0	53,476,152	53,476,152	0	53,476,152

Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Output and Item

Sub-SubProgrammme 12 General Administration and Support Services

Recurrent Budget Estimates

Department 04 General Administration and Management

Thousand Uganda Shillings		2020/21 Approve		2021/22 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Tota
Budget Output 141201 Administration & Support services							
211103 Allowances (Inc. Casuals, Temporary)	0	758,844	0	758,844	0	758,844	758,844
211104 Statutory salaries	5,505,456	0	0	5,505,456	5,505,456	0	5,505,450
212101 Social Security Contributions	0	635,527	0	635,527	0	635,804	635,804
213001 Medical expenses (To employees)	0	320,000	0	320,000	0	425,000	425,000
213002 Incapacity, death benefits and funeral expenses	0	27,000	0	27,000	0	27,000	27,00
213004 Gratuity Expenses	0	1,639,197	0	1,639,197	0	1,639,197	1,639,19
221001 Advertising and Public Relations	0	45,189	0	45,189	0	45,189	45,189
221002 Workshops and Seminars	0	77,160	0	77,160	0	27,160	27,160
221003 Staff Training	0	50,000	0	50,000	0	30,000	30,000
221004 Recruitment Expenses	0	12,500	0	12,500	0	12,500	12,50
221006 Commissions and related charges	0	286,786	0	286,786	0	286,786	286,78
221007 Books, Periodicals & Newspapers	0	78,267	0	78,267	0	78,267	78,26
221008 Computer supplies and Information Technology (IT)	0	163,730	0	163,730	0	163,730	163,73
221009 Welfare and Entertainment	0	143,179	0	143,179	0	143,179	143,17
221010 Special Meals and Drinks	0	39,750	0	39,750	0	39,750	39,75
221011 Printing, Stationery, Photocopying and Binding	0	145,881	0	145,881	0	145,881	145,88
221012 Small Office Equipment	0	15,224	0	15,224	0	15,224	15,224
221017 Subscriptions	0	49,275	0	49,275	0	49,275	49,27
222001 Telecommunications	0	263,340	0	263,340	0	263,340	263,340
222002 Postage and Courier	0	13,439	0	13,439	0	13,439	13,43
222003 Information and communications technology (ICT)	0	188,906	0	188,906	0	188,906	188,90
223001 Property Expenses	0	1,700	0	1,700	0	1,700	1,70
223003 Rent - (Produced Assets) to private entities	0	2,229,744	0	2,229,744	0	2,178,061	2,178,061
223004 Guard and Security services	0	470,000	0	470,000	0	546,651	546,65
223005 Electricity	0	130,000	0	130,000	0	130,000	130,00
223006 Water	0	10,682	0	10,682	0	10,682	10,682
224004 Cleaning and Sanitation	0	107,400	0	107,400	0	107,400	107,40
227001 Travel inland	0	150,000	0	150,000	0	165,224	165,224
227002 Travel abroad	0	64,719	0	64,719	0	0	
227004 Fuel, Lubricants and Oils	0	175,398	0	175,398	0	175,398	175,398
228001 Maintenance - Civil	0	35,640	0	35,640	0	35,640	35,640

0	130,353	0	130,353	0	130,076	130,076
0	48,836	0	48,836	0	48,836	48,836
0	10,800	0	10,800	0	10,800	10,800
5,505,456	8,518,467	0	14,023,922	5,505,456	8,528,940	14,034,395
5,505,456	8,518,467	0	14,023,922	5,505,456	8,528,940	14,034,395
5,505,456	8,518,467	0	14,023,922	5,505,456	8,528,940	14,034,395
5,505,456	8,518,467	0	14,023,922	5,505,456	8,528,940	14,034,395
	0 0 5,505,456 5,505,456 5,505,456	0 48,836 0 10,800 5,505,456 8,518,467 5,505,456 8,518,467 5,505,456 8,518,467	0 48,836 0 0 10,800 0 5,505,456 8,518,467 0 5,505,456 8,518,467 0 5,505,456 8,518,467 0	0 48,836 0 48,836 0 10,800 0 10,800 5,505,456 8,518,467 0 14,023,922 5,505,456 8,518,467 0 14,023,922 5,505,456 8,518,467 0 14,023,922	0 48,836 0 48,836 0 0 10,800 0 10,800 0 5,505,456 8,518,467 0 14,023,922 5,505,456 5,505,456 8,518,467 0 14,023,922 5,505,456 5,505,456 8,518,467 0 14,023,922 5,505,456 5,505,456 8,518,467 0 14,023,922 5,505,456	0 48,836 0 48,836 0 48,836 0 10,800 0 10,800 0 10,800 5,505,456 8,518,467 0 14,023,922 5,505,456 8,528,940 5,505,456 8,518,467 0 14,023,922 5,505,456 8,528,940 5,505,456 8,518,467 0 14,023,922 5,505,456 8,528,940 5,505,456 8,518,467 0 14,023,922 5,505,456 8,528,940

Development Budget Estimates

Project 1496 Construction of the IGG Head Office building Project

Thousand Uganda Shillings		2020/21 Appro	ved Budget		2021/	22 Draft Estim	ates
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't External Fin		Total
Budget Output 141272 Government Buildings and Administration	ive Infrastructi	ıre					
312101 Non-Residential Buildings	12,500,000	0	0	12,500,000	12,500,000	0	12,500,000
Total Cost Of Budget Output 141272	12,500,000	0	0	12,500,000	12,500,000	0	12,500,000
Total Cost for Capital Purchases	12,500,000	0	0	12,500,000	12,500,000	0	12,500,000
Total Cost for Project: 1496	12,500,000	0	0	12,500,000	12,500,000	0	12,500,000
Total Excluding Arrears	12,500,000	0	0	12,500,000	12,500,000	0	12,500,000
Project 1684 Retooling of Inspectorate of Governm	nent						
Thousand Uganda Shillings		2020/21 Appro	ved Budget		2021/	22 Draft Estim	ates
Outputs Provided	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Budget Output 141219 Human Resource Management Service	5						
221003 Staff Training	200,000	0	0	200,000	0	0	0
Total Cost Of Budget Output 141219	200,000	0	0	200,000	0	0	0
Total Cost for Outputs Provided	200,000	0	0	200,000	0	0	0
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Budget Output 141275 Purchase of Motor Vehicles and Other	Transport Equi	pment					
312201 Transport Equipment	300,000	0	0	300,000	400,000	0	400,000
Total Cost Of Budget Output 141275	300,000	0	0	300,000	400,000	0	400,000
Budget Output 141276 Purchase of Office and ICT Equipment	, including Soj	ftware					
312213 ICT Equipment	93,213	0	0	93,213	293,213	0	293,213
Total Cost Of Budget Output 141276	93,213	0	0	93,213	293,213	0	293,213
Budget Output 141278 Purchase of Office and Residential Fu	niture and Fitt	ings					
312203 Furniture & Fixtures	200,000	0	0	200,000	100,000	0	100,000
Total Cost Of Budget Output 141278	200,000	0	0	200,000	100,000	0	100,000
Total Cost for Capital Purchases	593,213	0	0	593,213	793,213	0	793,213
Total Cost for Project: 1684	793,213	0	0	793,213	793,213	0	793,213
Total Excluding Arrears	793,213	0	0	793,213	793,213	0	793,213
	GoU	External Fin	AIA	Total	GoU	External Fin	Tota

Total Cost for Sub-SubProgramme 12	27,317,135	0	0	27,317,135	27,327,608	0	27,327,608
Total Excluding Arrears	27,317,135	0	0	27,317,135	27,327,608	0	27,327,608
Sub-SubProgrammme 13 Anti-Corruption							
Recurrent Budget Estimates							
Department 09 Transparency, Accountability and	Anti- Corrup	otion					
Thousand Uganda Shillings		2020/21 Appro	ved Budget		2021/2	22 Draft Estim	ates
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 141306 Transparency, Accountability and Anti-	Corruption (TA	AC)					
211103 Allowances (Inc. Casuals, Temporary)	0	100,898	0	100,898	0	100,898	100,898
211104 Statutory salaries	816,529	0	0	816,529	816,529	0	816,529
212101 Social Security Contributions	0	83,762	0	83,762	0	83,762	83,762
213004 Gratuity Expenses	0	243,114	0	243,114	0	243,114	243,114
Total Cost of Budget Output 06	816,529	427,774	0	1,244,303	816,529	427,774	1,244,303
Total Cost Of Outputs Provided	816,529	427,774	0	1,244,303	816,529	427,774	1,244,303
Total Cost for Department 09	816,529	427,774	0	1,244,303	816,529	427,774	1,244,303
Total Excluding Arrears	816,529	427,774	0	1,244,303	816,529	427,774	1,244,303
Department 10 Specialised and Other Investigation	IS						
Thousand Uganda Shillings	2020/21 Approved Budget			2021/2	2021/22 Draft Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 141301 Special Investigations							
211103 Allowances (Inc. Casuals, Temporary)	0	210,421	0	210,421	0	210,421	210,421
211104 Statutory salaries	1,547,189	0	0	1,547,189	1,547,189	0	1,547,189
212101 Social Security Contributions	0	179,802	0	179,802	0	179,802	179,802
213004 Gratuity Expenses	0	460,661	0	460,661	0	460,661	460,661
224003 Classified Expenditure	0	100,277	0	100,277	0	100,277	100,277
227004 Fuel, Lubricants and Oils	0	190,604	0	190,604	0	190,604	190,604
228002 Maintenance - Vehicles	0	230,701	0	230,701	0	230,701	230,701
Total Cost of Budget Output 01	1,547,189	1,372,466	0	2,919,655	1,547,189	1,372,466	2,919,655
Total Cost Of Outputs Provided	1,547,189	1,372,466	0	2,919,655	1,547,189	1,372,466	2,919,655
Total Cost for Department 10	1,547,189	1,372,466	0	2,919,655	1,547,189	1,372,466	2,919,655
Total Excluding Arrears	1,547,189	1,372,466	0	2,919,655	1,547,189	1,372,466	2,919,655
Department 11 Decentralised Anti-Corruption Inte	erventions						
Thousand Uganda Shillings		2020/21 Appro	ved Budget		2021/2	22 Draft Estim	ates
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 141304 Decentralised Anti - corruption program	ımes						
211103 Allowances (Inc. Casuals, Temporary)	0	1,098,071	0	1,098,071	0	1,098,071	1,098,071
211104 Statutory salaries	7,569,124	0	0	7,569,124	7,569,124	0	7,569,124

213004 Gratuity Expenses	0	2,253,635	0	2,253,635	0	2,253,635	2,253,635
223003 Rent - (Produced Assets) to private entities	0	440,668	0	440,668	0	440,668	440,668
227001 Travel inland	0	733,437	0	733,437	0	722,964	722,964
Total Cost of Budget Output 04	7,569,124	5,405,432	0	12,974,556	7,569,124	5,394,959	12,964,084
Total Cost Of Outputs Provided	7,569,124	5,405,432	0	12,974,556	7,569,124	5,394,959	12,964,084
Total Cost for Department 11	7,569,124	5,405,432	0	12,974,556	7,569,124	5,394,959	12,964,084
Total Excluding Arrears	7,569,124	5,405,432	0	12,974,556	7,569,124	5,394,959	12,964,084
Department 12 Prosecutions and Civil Litigations							
Thousand Uganda Shillings		2020/21 Appro	oved Budget		2021/2	22 Draft Estim	ates
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 141302 Prosecutions & Civil Litigation							
211103 Allowances (Inc. Casuals, Temporary)	0	229,810	0	229,810	0	229,810	229,810
211104 Statutory salaries	1,787,456	0	0	1,787,456	1,787,456	0	1,787,456
212101 Social Security Contributions	0	207,724	0	207,724	0	207,724	207,724
213004 Gratuity Expenses	0	532,198	0	532,198	0	532,198	532,198
Total Cost of Budget Output 02	1,787,456	969,732	0	2,757,188	1,787,456	969,732	2,757,188
Total Cost Of Outputs Provided	1,787,456	969,732	0	2,757,188	1,787,456	969,732	2,757,188
Total Cost for Department 12	1,787,456	969,732	0	2,757,188	1,787,456	969,732	2,757,188
Total Excluding Arrears	1,787,456	969,732	0	2,757,188	1,787,456	969,732	2,757,188
Department 13 Enforcement of Leadership Code of	Conduct						
Thousand Uganda Shillings	2020/21 Approved Budget 2021/22 Draft Est				22 Draft Estim	ates	
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 141305 Verification of Leaders' Declarations							
211103 Allowances (Inc. Casuals, Temporary)	0	189,305	0	189,305	0	189,305	189,305
211104 Statutory salaries	1,438,023	0	0	1,438,023	1,438,023	0	1,438,023
212101 Social Security Contributions	0	167,115	0	167,115	0	167,115	167,115
213004 Gratuity Expenses	0	428,158	0	428,158	0	428,158	428,158
Total Cost of Budget Output 05	1,438,023	784,577	0	2,222,600	1,438,023	784,577	2,222,600
Total Cost Of Outputs Provided	1,438,023	784,577	0	2,222,600	1,438,023	784,577	2,222,600
Total Cost for Department 13	1,438,023	784,577	0	2,222,600	1,438,023	784,577	2,222,600
Total Excluding Arrears	1,438,023	784,577	0	2,222,600	1,438,023	784,577	2,222,600
Department 14 Education and Prevention of Corrug	ption						
Thousand Uganda Shillings		2020/21 Appro	oved Budget		2021/2	22 Draft Estim	ates
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 141303 Education and Public Awareness							
211103 Allowances (Inc. Casuals, Temporary)	0	148,280	0	148,280	0	148,280	148,280
211104 Statutory salaries	1,183,358	0	0	1,183,358	1,183,358	0	1,183,358
212101 Social Security Contributions	0	137,798	0	137,798	0	137,520	137,520

Tatal Cost of Radget Output B3 L183,358 638,412 0 L521,770 L183,358 638,411 1,821,770 L183,585 638,411 1,821,770 L183,585 638,411 1,821,770 L183,585 C32,929,60 0 2,329,293 Cost of the start of the								
Total Cost Of Outputs Provided 1,183,388 688,412 0 1,181,388 688,411 1,181,388 1,181,388 1,181,388 1,1	213004 Gratuity Expenses	0	352,334	0	352,334	0	352,611	352,611
Total Cost for Department 141.183.388638.41201.281.7701.183.388638.4111.281.770Trail Excluding Arrears1.183.388638.41201.821.7701.183.388638.4111.821.770Total Cost for Sub-SubProgramme 132.2940.073002.3940.0732.090.002.3929.00000<	Total Cost of Budget Output 03	1,183,358	638,412	0	1,821,770	1,183,358	638,411	1,821,770
Control Explanation1,183,286,34,1201,82,1701,183,286,34,11,22,170Contal Excluding ArrearsContalContalKerrar FinALATotalGotKerrar FinS,232,640002,329,60002,329,60002,329,60002,329,60002,329,60002,329,6000000000000000000000000 <th< td=""><td>Total Cost Of Outputs Provided</td><td>1,183,358</td><td>638,412</td><td>0</td><td>1,821,770</td><td>1,183,358</td><td>638,411</td><td>1,821,770</td></th<>	Total Cost Of Outputs Provided	1,183,358	638,412	0	1,821,770	1,183,358	638,411	1,821,770
Gold External Fin ALA Total Gold External Fin Other Gold External Fin Total Total Cest for Sub-SubProgramme I3 23,940,073 0 0 23,940,073 24,943	Total Cost for Department 14	1,183,358	638,412	0	1,821,770	1,183,358	638,411	1,821,770
Trail Cost for Sub-SubProgramme 1323,040,07300023,02,007023,02,007023,02,007023,02,007023,02,007023,02,007023,02,007023,02,007023,02,007023,02,07023,02,07023,02,07023,02,07023,02,07023,02,07023,02,07023,02,07023,02,07023,02,07023,02,07023,02,07023,02,07023,02,07023,02,07023,02,070023,02,070023,02,070023,02,070023,02,070023,02,070014,070014,070014,070014,07014,07014,07 <th< td=""><td>Total Excluding Arrears</td><td>1,183,358</td><td>638,412</td><td>0</td><td>1,821,770</td><td>1,183,358</td><td>638,411</td><td>1,821,770</td></th<>	Total Excluding Arrears	1,183,358	638,412	0	1,821,770	1,183,358	638,411	1,821,770
TailZasyanovOZasyanovOZasyanovOZasyanovSub-SubProgrammme 14 OmbudsmanRecurrent Budget EstimatesDepartment 16 Management and Resolution of ComplaintsThousand Uganda Shillings2020/21 Approved BudgetC021/22 Draft EstimatesData Subprogramme 14 Ombudsman Complaints, Policy and Systems StudiesNon WageAIATotalWageNon WageTotalRidget Output 11401 Ombudsman Complaints, Policy and Systems Studies91,152091,152091,152091,152091,152091,152091,152091,152091,152091,9391,9391,9391,9491		GoU	External Fin	AIA	Total	GoU	External Fin	Total
Sub-SubProgrammme 14 Ombudsman Recurrent Budget Estimates Department 16 Management and Resolution of Complaints Thousand Uganda Shillings 2020/21 Approved Budget 2021/22 Draft Estimates Department 16 Management and Resolution of Complaints Department 16 Management and Resolution of Complaints Budget Output 11401 Ombudsman Complaints, Policy and Systems Studies Budget Output 114101 Ombudsman Complaints, Policy and Systems Studies 2010/21 Approved Budget 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,633 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 76,339 0 76,339 0 76,339 0 76,339 0 76,340 1866 0 31,867 0 31,867 0 31,867 0 31,867 0 14,85,247 14,85,247 14,85,247 14,85,247 14,85,247 14,85,247 14,85,247 14,85,247 14,85,247 14,85,247	Total Cost for Sub-SubProgramme 13	23,940,073	0	0	23,940,073	23,929,600	0	23,929,600
Recurrent Mager Estimates Department 16 Management and Resolution of Complaints Thousand Uganda Shillings OU20/1 Approved Budget OU21/2 Draft Estimates Outputs Provided Wage Non Wage Ala Total Redget Output 1/14/01 Ombudsman Complaints, Policy and Systems Stutes USU 100 Output 1/14/01 Ombudsman Complaints, Policy and Systems Stutes 211103 Allowances (Inc. Casuals, Temporary) 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,650 0 96,050 92,022 91,452 91,452 91,452 91,452 91,452 91,452 91,452 91,452 91,452 91,452 91,452 91,452 91,452 91,452 91,452 91,452 91,45	Total Excluding Arrears	23,940,073	0	0	23,940,073	23,929,600	0	23,929,600
Department io Management and Resolution of Complexity 2021/ Approved Budge Cold J2 J2 rall Estimation of Complexity Thousand Ugands Shillings Non Wage Non Wage AlA Total Non Wage	Sub-SubProgrammme 14 Ombudsman							
Interseand Uganda Shillings 2020/21 Approved Budget 2021/22 Inst Estimates Cotaputs Provided Wage Non Wage AIA Total Wage Non Wage Total Budget Output 141401 Ombudsman Complaints, Policy and Systems Struttes 2 91,152 0 91,152 143,243 143,243 143,243 143,243 143,243 144,342 0 11,145,244 661,313 483,927 1,145,244 661,313 483,927 1,145,244 661,313	Recurrent Budget Estimates							
Outputs ProvidedWageNon WageAIATotalWageNon WageNon WageBudget Output 141401 Ombudsman Complaints, Policy and Systems Studies211103 Allowances (Inc. Casuals, Temporary)091,152091,152091,15221104 Statutory salaries661,31300661,313661,3130661,313212101 Social Security Contributions076,339076,339076,339196,9001,45,240146,313483,9271,45,2401,4	Department 16 Management and Resolution of Cor	nplaints						
Budget Output 141401 Ombudsman Complaints, Policy and Systems Studies 211103 Allowances (Inc. Casuals, Temporary) 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 91,152 0 661,313 0 661,313 0 661,313 0 76,339 0 76,339 0 76,339 0 96,900 196,900 0 196,900 0 196,900 0 87,669 0 87,669 0 87,669 0 87,669 0 87,669 0 87,669 0 87,669 0 31,867 0 31,867 0 31,867 0 31,867 0 31,867 0 31,867 0 31,867 0 31,867 0 1,45,240 661,313 483,927 1,45,240 661,313 483,927 1,45,240 661,313 483,927 1,45,240 661,313 483,927 <td>Thousand Uganda Shillings</td> <td></td> <td>2020/21 Appro</td> <td>ved Budget</td> <td></td> <td>2021/</td> <td>22 Draft Estin</td> <td>nates</td>	Thousand Uganda Shillings		2020/21 Appro	ved Budget		2021/	22 Draft Estin	nates
211103 Allowances (Inc. Casuals, Temporary) 0 91,152 0 661,313 0 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 106,300 106,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 106,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313<	Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Initial control contro control control control control control control control control	Budget Output 141401 Ombudsman Complaints, Policy and Sys	stems Studies						
212101 Social Security Contributions076.339076.339076.339076.339213004 Gratuity Expenses0196.9000196.9000196.900131.867202.021145.241031.867031.867031.8671.145.24661.313483.92701.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.24661.313483.9271.145.247.021.221.145.247.021.221.145.247.021.221.145.247.021.221.145.247.021.227.021.227.021.227.021.227.021.227.021.227.021.227.021.227.021.227.021.227.021.229.01.52<	211103 Allowances (Inc. Casuals, Temporary)	0	91,152	0	91,152	0	91,152	91,152
213004 Gratuity Expenses 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 0 196,900 196,900 205,000 <	211104 Statutory salaries	661,313	0	0	661,313	661,313	0	661,313
Description Norwage	212101 Social Security Contributions	0	76,339	0	76,339	0	76,339	76,339
228002 Maintenance - Vehicles 0 31,867 0 31,	213004 Gratuity Expenses	0	196,900	0	196,900	0	196,900	196,900
Total Cost of Budget Output 01 661,313 483,927 0 1,145,240 661,313 483,927 1,145,240 661,313 1,145,	227004 Fuel, Lubricants and Oils	0	87,669	0	87,669	0	87,669	87,669
Total Cost Of Outputs Provided 661,313 483,927 0 1,145,240 661,313 483,927 1,145,240 Total Cost for Department 16 661,313 483,927 0 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 661,313 483,927 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240 1,145,240	228002 Maintenance - Vehicles	0	31,867	0	31,867	0	31,867	31,867
Total Cost for Department 16661,313483,92701,145,240661,313483,9271,145,240Total Excluding Arrears661,313483,92701,145,240661,313483,9271,145,240Department 17 Systemic Interventions2020/21 Approved Budget2021/22 Draft EstimatesThousand Uganda Shillings2020/21 Approved Budget2021/22 Draft EstimatesOutputs ProvidedWageNon WageAIATotalWageNon WageTotalBudget Output 141401 Ombudsman Complaints, Policy and Systems Studies91,152091,152091,15291,155211103 Allowances (Inc. Casuals, Temporary)091,152091,152091,15291,15521104 Statutory salaries661,31300661,3130061,3130061,31321201 Social Security Contributions076,339076,339076,339091,650227001 Travel inland048,000048,000048,00048,00048,00048,00048,000Total Cost of Budget Output 01661,313412,39101,073,704661,313412,391412,39101,073,704Cost Of Outputs Provided661,313412,39101,073,704661,313412,391412,391412,391412,391412,391412,391412,391412,391412,391412,391412,391412,391412,391412,391412,391412,391412,391	Total Cost of Budget Output 01	661,313	483,927	0	1,145,240	661,313	483,927	1,145,240
Total Excluding Arrears661,313483,92701,145,240661,313483,9271,145,240Department 17 Systemic InterventionsThousand Uganda Shillings2020/21 Approved Budget2021/22 Draft EstimatesOutputs ProvidedWageNon WageAIATotalWageNon WageTotalBudget Output 141401 Ombudsman Complaints, Policy and Systems Studies211103 Allowances (Inc. Casuals, Temporary)091,152091,152091,152211104 Statutory salaries661,31300661,313661,3130661,313212010 Social Security Contributions076,339076,339076,339196,900227001 Travel inland048,000048,00048,00048,00048,00048,00048,00048,00048,0001,073,704Total Cost of Dutputs Provided661,313412,39101,073,704661,313412,39101,073,704	Total Cost Of Outputs Provided	661,313	483,927	0	1,145,240	661,313	483,927	1,145,240
Department 17 Systemic Interventions2020/21 Approved Budget2021/22 Draft EstimatesThousand Uganda Shillings2021/22 Draft Estimates2021/22 Draft EstimatesOutputs ProvidedWageNon WageAIATotalWageNon WageTotalBudget Output 141401 Ombudsman Complaints, Policy and Systems Studies91,152091,152091,152091,15291,152211103 Allowances (Inc. Casuals, Temporary)091,152091,152091,152091,152091,152091,15291,152211104 Statutory salaries661,31300661,3130661,3130661,3130661,3130661,3130661,3130661,3130661,3130106,90019	Total Cost for Department 16	661,313	483,927	0	1,145,240	661,313	483,927	1,145,240
Thousand Uganda Shillings2020/21 Approved Budget2021/22 Draft EstimatesOutputs ProvidedWageNon WageAIATotalWageNon WageTotalBudget Output 141401 Ombudsman Complaints, Policy and Systems Studies91,152091,152091,152991,152211103 Allowances (Inc. Casuals, Temporary)091,152091,152091,152991,15291,152211104 Statutory salaries661,31300661,313661,3130661,313661,313661,31391661,313212101 Social Security Contributions076,339076,339076,339076,33976,339196,900<	Total Excluding Arrears	661,313	483,927	0	1,145,240	661,313	483,927	1,145,240
Outputs ProvidedWageNon WageAIATotalWageNon WageTotalBudget Output 141401 Ombudsman Complaints, Policy and Systems Studies091,152091,152091,15291,152211103 Allowances (Inc. Casuals, Temporary)091,152091,152091,15291,15291,152211104 Statutory salaries661,31300661,313661,3130661,313212101 Social Security Contributions076,339076,339076,339213004 Gratuity Expenses0196,9000196,9000196,900227001 Travel inland048,000048,00048,00048,000Total Cost of Budget Output 01661,313412,39101,073,704661,313412,3911,073,704Total Cost Of Outputs Provided661,313412,39101,073,704661,313412,3911,073,704	Department 17 Systemic Interventions							
Budget Output 141401 Ombudsman Complaints, Policy and Systems Studies 211103 Allowances (Inc. Casuals, Temporary) 0 91,152 0 91,152 0 91,152 91,152 211104 Statutory salaries 661,313 0 0 661,313 661,313 661,313 0 661,313 <	Thousand Uganda Shillings		2020/21 Appro	ved Budget		2021/	22 Draft Estin	nates
211103 Allowances (Inc. Casuals, Temporary) 0 91,152 0 91,152 0 91,152 91,152 91,152 211104 Statutory salaries 661,313 0 0 661,313 661,313 0 661,313 212101 Social Security Contributions 0 76,339 0 76,339 0 76,339 76,339 213004 Gratuity Expenses 0 196,900 0 196,900 0 196,900	Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
211104 Statutory salaries 661,313 0 661,313 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 0 661,313 76,339 </td <td>Budget Output 141401 Ombudsman Complaints, Policy and Sys</td> <td>stems Studies</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Budget Output 141401 Ombudsman Complaints, Policy and Sys	stems Studies						
212101 Social Security Contributions 0 76,339 0 76,339 0 76,339 196,900 </td <td>211103 Allowances (Inc. Casuals, Temporary)</td> <td>0</td> <td>91,152</td> <td>0</td> <td>91,152</td> <td>0</td> <td>91,152</td> <td>91,152</td>	211103 Allowances (Inc. Casuals, Temporary)	0	91,152	0	91,152	0	91,152	91,152
213004 Gratuity Expenses 0 196,900 0 196,900 0 196,900	211104 Statutory salaries	661,313	0	0	661,313	661,313	0	661,313
227001 Travel inland 0 48,000 0 48,000 0 48,000 48,000 48,000 Total Cost of Budget Output 01 661,313 412,391 0 1,073,704 661,313 412,391 1,073,704 Total Cost Of Outputs Provided 661,313 412,391 0 1,073,704 661,313 412,391 1,073,704	212101 Social Security Contributions	0	76,339	0	76,339	0	76,339	76,339
Total Cost of Budget Output 01 661,313 412,391 0 1,073,704 661,313 412,391 1,073,704 Total Cost Of Outputs Provided 661,313 412,391 0 1,073,704 661,313 412,391 1,073,704	213004 Gratuity Expenses	0	196,900	0	196,900	0	196,900	196,900
Total Cost Of Outputs Provided 661,313 412,391 0 1,073,704 661,313 412,391 1,073,704	227001 Travel inland	0	48,000	0	48,000	0	48,000	48,000
	Total Cost of Budget Output 01	661,313	412,391	0	1,073,704	661,313	412,391	1,073,704
Total Cost for Department 17 661,313 412,391 0 1,073,704 661,313 412,391 1,073,704	Total Cost Of Outputs Provided	661,313	412,391	0	1,073,704	661,313	412,391	1,073,704
	Total Cost for Department 17	661,313	412,391	0	1,073,704	661,313	412,391	1,073,704

Vote 103Inspectorate of Government (IG) - Accountability

412,391

1,073,704

0

661,313

412,391

1,073,704

661,313

Total Excluding Arrears

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Sub-SubProgramme 14	2,218,944	0	0	2,218,944	2,218,944	0	2,218,944
Total Excluding Arrears	2,218,944	0	0	2,218,944	2,218,944	0	2,218,944
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 103	53,476,152	0	0	53,476,152	53,476,152	0	53,476,152
Total Excluding Arrears	53,476,152	0	0	53,476,152	53,476,152	0	53,476,152