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# Vote:161 Mulago Hospital Complex

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**Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	<b>2021/22 Draft Estimates</b>		
<b>Programme 12 Human Capital Development</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
54 National Referral Hospital Services	59,989,873	0	<b>59,989,873</b>
<i>Total For Programme 12</i>	<b>59,989,873</b>	<b>0</b>	<b>59,989,873</b>
<i>Total Excluding Arrears</i>	59,989,873	0	<b>59,989,873</b>
<b>Total Vote 161</b>	<b>59,989,873</b>	<b>0</b>	<b>59,989,873</b>
<i>Total Excluding Arrears</i>	59,989,873	0	<b>59,989,873</b>

# Vote:161 Mulago Hospital Complex

**Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project**

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
<b>Sub-SubProgramme 54 National Referral Hospital Services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Management	2,483,565	18,408,677	0	<b>20,892,242</b>	2,483,565	15,718,348	<b>18,201,913</b>
02 Medical Services	26,681,274	10,897,274	0	<b>37,578,548</b>	26,681,274	10,897,274	<b>37,578,548</b>
04 Internal Audit Department	40,912	148,500	0	<b>189,412</b>	40,912	148,500	<b>189,412</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>29,205,751</b>	<b>29,454,451</b>	<b>0</b>	<b>58,660,202</b>	<b>29,205,751</b>	<b>26,764,122</b>	<b>55,969,873</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1637 Retooling of Mulago National Referral Hospital	4,020,000	0	0	<b>4,020,000</b>	4,020,000	0	<b>4,020,000</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>4,020,000</b>	<b>0</b>	<b>0</b>	<b>4,020,000</b>	<b>4,020,000</b>	<b>0</b>	<b>4,020,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Sub-SubProgramme 54</b>	<b>62,680,202</b>	<b>0</b>	<b>0</b>	<b>62,680,202</b>	<b>59,989,873</b>	<b>0</b>	<b>59,989,873</b>
<i>Total Excluding Arrears</i>	60,932,530	0	0	<b>60,932,530</b>	59,989,873	0	<b>59,989,873</b>
<b>Total Vote 161</b>	<b>62,680,202</b>	<b>0</b>	<b>0</b>	<b>62,680,202</b>	<b>59,989,873</b>	<b>0</b>	<b>59,989,873</b>
<i>Total Excluding Arrears</i>	60,932,530	0	0	<b>60,932,530</b>	59,989,873	0	<b>59,989,873</b>

# Vote:161 Mulago Hospital Complex

## Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>55,314,530</b>	<b>0</b>	<b>0</b>	<b>55,314,530</b>	<b>54,821,873</b>	<b>0</b>	<b>54,821,873</b>
211101 General Staff Salaries	29,205,751	0	0	29,205,751	29,205,751	0	29,205,751
211103 Allowances (Inc. Casuals, Temporary)	1,845,911	0	0	1,845,911	1,936,911	0	1,936,911
212102 Pension for General Civil Service	4,442,221	0	0	4,442,221	4,526,135	0	4,526,135
213001 Medical expenses (To employees)	80,000	0	0	80,000	90,000	0	90,000
213002 Incapacity, death benefits and funeral expenses	100,000	0	0	100,000	100,000	0	100,000
213004 Gratuity Expenses	2,267,414	0	0	2,267,414	1,240,843	0	1,240,843
221001 Advertising and Public Relations	43,079	0	0	43,079	43,079	0	43,079
221002 Workshops and Seminars	103,197	0	0	103,197	40,197	0	40,197
221003 Staff Training	156,808	0	0	156,808	80,000	0	80,000
221006 Commissions and related charges	48,710	0	0	48,710	38,710	0	38,710
221007 Books, Periodicals & Newspapers	3,000	0	0	3,000	5,000	0	5,000
221008 Computer supplies and Information Technology (IT)	20,000	0	0	20,000	20,000	0	20,000
221009 Welfare and Entertainment	59,000	0	0	59,000	60,000	0	60,000
221010 Special Meals and Drinks	1,900,243	0	0	1,900,243	1,900,243	0	1,900,243
221011 Printing, Stationery, Photocopying and Binding	267,824	0	0	267,824	267,824	0	267,824
221012 Small Office Equipment	32,421	0	0	32,421	32,421	0	32,421
221016 IFMS Recurrent costs	50,000	0	0	50,000	30,000	0	30,000
221017 Subscriptions	2,000	0	0	2,000	2,000	0	2,000
221020 IPPS Recurrent Costs	46,230	0	0	46,230	36,230	0	36,230
222001 Telecommunications	160,000	0	0	160,000	160,000	0	160,000
223003 Rent – (Produced Assets) to private entities	50,000	0	0	50,000	50,000	0	50,000
223004 Guard and Security services	648,700	0	0	648,700	148,700	0	148,700
223005 Electricity	1,909,081	0	0	1,909,081	1,909,081	0	1,909,081
223006 Water	4,677,000	0	0	4,677,000	4,677,000	0	4,677,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	26,255	0	0	26,255	56,255	0	56,255
224001 Medical Supplies	1,500,000	0	0	1,500,000	2,150,000	0	2,150,000
224004 Cleaning and Sanitation	1,086,000	0	0	1,086,000	1,086,000	0	1,086,000
224005 Uniforms, Beddings and Protective Gear	112,924	0	0	112,924	112,924	0	112,924
225001 Consultancy Services- Short term	915,027	0	0	915,027	1,067,827	0	1,067,827
227001 Travel inland	100,258	0	0	100,258	60,258	0	60,258
227002 Travel abroad	63,081	0	0	63,081	0	0	0
227004 Fuel, Lubricants and Oils	381,085	0	0	381,085	443,504	0	443,504
228001 Maintenance - Civil	717,150	0	0	717,150	717,150	0	717,150
228002 Maintenance - Vehicles	169,227	0	0	169,227	169,227	0	169,227
228003 Maintenance – Machinery, Equipment & Furniture	2,100,533	0	0	2,100,533	2,194,203	0	2,194,203

# Vote:161 Mulago Hospital Complex

228004 Maintenance – Other	24,400	0	0	24,400	24,400	0	24,400
282103 Scholarships and related costs	0	0	0	0	140,000	0	140,000
<b>Grants, Transfers and Subsidies (Outputs Funded)</b>	<b>1,598,000</b>	<b>0</b>	<b>0</b>	<b>1,598,000</b>	<b>1,148,000</b>	<b>0</b>	<b>1,148,000</b>
263106 Other Current grants (Current)	1,598,000	0	0	1,598,000	1,148,000	0	1,148,000
<b>Investment (Capital Purchases)</b>	<b>4,020,000</b>	<b>0</b>	<b>0</b>	<b>4,020,000</b>	<b>4,020,000</b>	<b>0</b>	<b>4,020,000</b>
312101 Non-Residential Buildings	1,500,000	0	0	1,500,000	500,000	0	500,000
312102 Residential Buildings	1,720,000	0	0	1,720,000	2,520,000	0	2,520,000
312212 Medical Equipment	800,000	0	0	800,000	1,000,000	0	1,000,000
<b>Arrears</b>	<b>1,747,672</b>	<b>0</b>	<b>0</b>	<b>1,747,672</b>	<b>0</b>	<b>0</b>	<b>0</b>
321605 Domestic arrears (Budgeting)	2,281	0	0	2,281	0	0	0
321614 Electricity arrears (Budgeting)	1,745,391	0	0	1,745,391	0	0	0
<b>Grand Total Vote 161</b>	<b>62,680,202</b>	<b>0</b>	<b>0</b>	<b>62,680,202</b>	<b>59,989,873</b>	<b>0</b>	<b>59,989,873</b>
<i>Total Excluding Arrears</i>	60,932,530	0	0	60,932,530	59,989,873	0	59,989,873

# Vote:161 Mulago Hospital Complex

**Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Output and Item**

**Sub-SubProgramme 54 National Referral Hospital Services**

**Recurrent Budget Estimates**

**Department 01 Management**

<i>Thousand Uganda Shillings</i>							
<b>Outputs Provided</b>	<b>2020/21 Approved Budget</b>				<b>2021/22 Draft Estimates</b>		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 085405 Hospital Management and Support Services - National Referral Hospital</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	60,000	60,000
221002 Workshops and Seminars	0	60,000	0	60,000	0	0	0
221003 Staff Training	0	100,000	0	100,000	0	80,000	80,000
221009 Welfare and Entertainment	0	36,000	0	36,000	0	36,000	36,000
221011 Printing, Stationery, Photocopying and Binding	0	110,000	0	110,000	0	110,000	110,000
282103 Scholarships and related costs	0	0	0	0	0	20,000	20,000
<b>Total Cost of Budget Output 05</b>	<b>0</b>	<b>306,000</b>	<b>0</b>	<b>306,000</b>	<b>0</b>	<b>306,000</b>	<b>306,000</b>
<b>Budget Output 085406 Administration and Finance</b>							
211101 General Staff Salaries	2,483,565	0	0	2,483,565	2,483,565	0	2,483,565
211103 Allowances (Inc. Casuals, Temporary)	0	200,000	0	200,000	0	200,000	200,000
212102 Pension for General Civil Service	0	4,442,221	0	4,442,221	0	4,526,135	4,526,135
213001 Medical expenses (To employees)	0	60,000	0	60,000	0	60,000	60,000
213004 Gratuity Expenses	0	2,267,414	0	2,267,414	0	1,240,843	1,240,843
221002 Workshops and Seminars	0	40,197	0	40,197	0	40,197	40,197
221006 Commissions and related charges	0	48,710	0	48,710	0	38,710	38,710
221008 Computer supplies and Information Technology (IT)	0	20,000	0	20,000	0	20,000	20,000
221010 Special Meals and Drinks	0	489,160	0	489,160	0	489,160	489,160
221011 Printing, Stationery, Photocopying and Binding	0	98,708	0	98,708	0	98,708	98,708
221012 Small Office Equipment	0	29,921	0	29,921	0	29,921	29,921
221016 IFMS Recurrent costs	0	50,000	0	50,000	0	30,000	30,000
222001 Telecommunications	0	160,000	0	160,000	0	160,000	160,000
223003 Rent – (Produced Assets) to private entities	0	50,000	0	50,000	0	50,000	50,000
223004 Guard and Security services	0	348,700	0	348,700	0	148,700	148,700
223005 Electricity	0	1,909,081	0	1,909,081	0	1,909,081	1,909,081
223006 Water	0	4,677,000	0	4,677,000	0	4,677,000	4,677,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	26,255	0	26,255	0	56,255	56,255
224005 Uniforms, Beddings and Protective Gear	0	112,924	0	112,924	0	112,924	112,924
225001 Consultancy Services- Short term	0	115,000	0	115,000	0	215,000	215,000
227001 Travel inland	0	52,454	0	52,454	0	22,454	22,454
227002 Travel abroad	0	36,081	0	36,081	0	0	0
227004 Fuel, Lubricants and Oils	0	37,589	0	37,589	0	100,000	100,000

# Vote:161 Mulago Hospital Complex

228001 Maintenance - Civil	0	717,150	0	717,150	0	717,150	717,150
228002 Maintenance - Vehicles	0	68,694	0	68,694	0	68,694	68,694
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	83,670	83,670
228004 Maintenance – Other	0	24,400	0	24,400	0	24,400	24,400
282103 Scholarships and related costs	0	0	0	0	0	20,000	20,000
<b>Total Cost of Budget Output 06</b>	<b>2,483,565</b>	<b>16,081,659</b>	<b>0</b>	<b>18,565,224</b>	<b>2,483,565</b>	<b>15,139,002</b>	<b>17,622,567</b>

## Budget Output 085419 Human Resource Management Services

213001 Medical expenses (To employees)	0	20,000	0	20,000	0	30,000	30,000
213002 Incapacity, death benefits and funeral expenses	0	100,000	0	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	47,116	0	47,116	0	47,116	47,116
221020 IPPS Recurrent Costs	0	46,230	0	46,230	0	36,230	36,230
227004 Fuel, Lubricants and Oils	0	60,000	0	60,000	0	60,000	60,000
<b>Total Cost of Budget Output 19</b>	<b>0</b>	<b>273,346</b>	<b>0</b>	<b>273,346</b>	<b>0</b>	<b>273,346</b>	<b>273,346</b>
<b>Total Cost Of Outputs Provided</b>	<b>2,483,565</b>	<b>16,661,005</b>	<b>0</b>	<b>19,144,570</b>	<b>2,483,565</b>	<b>15,718,348</b>	<b>18,201,913</b>

Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
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## Budget Output 085499 Arrears

321605 Domestic arrears (Budgeting)	0	2,281	0	2,281	0	0	0
321614 Electricity arrears (Budgeting)	0	1,745,391	0	1,745,391	0	0	0
<b>Total Cost of Budget Output 99</b>	<b>0</b>	<b>1,747,672</b>	<b>0</b>	<b>1,747,672</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>1,747,672</b>	<b>0</b>	<b>1,747,672</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total Cost for Department 01</b>	<b>2,483,565</b>	<b>18,408,677</b>	<b>0</b>	<b>20,892,242</b>	<b>2,483,565</b>	<b>15,718,348</b>	<b>18,201,913</b>
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<i>Total Excluding Arrears</i>	2,483,565	16,661,005	0	19,144,570	2,483,565	15,718,348	18,201,913
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## Department 02 Medical Services

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total

### Budget Output 085401 Inpatient Services - National Referral Hospital

211101 General Staff Salaries	26,681,274	0	0	26,681,274	26,681,274	0	26,681,274
211103 Allowances (Inc. Casuals, Temporary)	0	1,235,911	0	1,235,911	0	1,235,911	1,235,911
221001 Advertising and Public Relations	0	3,079	0	3,079	0	3,079	3,079
221010 Special Meals and Drinks	0	1,411,083	0	1,411,083	0	1,411,083	1,411,083
223004 Guard and Security services	0	300,000	0	300,000	0	0	0
224001 Medical Supplies	0	1,500,000	0	1,500,000	0	2,150,000	2,150,000
224004 Cleaning and Sanitation	0	1,086,000	0	1,086,000	0	1,086,000	1,086,000
225001 Consultancy Services- Short term	0	800,027	0	800,027	0	807,027	807,027
227001 Travel inland	0	17,804	0	17,804	0	7,804	7,804
227002 Travel abroad	0	7,000	0	7,000	0	0	0
227004 Fuel, Lubricants and Oils	0	148,931	0	148,931	0	148,931	148,931
228002 Maintenance - Vehicles	0	100,533	0	100,533	0	100,533	100,533
228003 Maintenance – Machinery, Equipment & Furniture	0	2,100,533	0	2,100,533	0	2,110,533	2,110,533

# Vote:161 Mulago Hospital Complex

282103 Scholarships and related costs	0	0	0	0	0	100,000	100,000
<b>Total Cost of Budget Output 01</b>	<b>26,681,274</b>	<b>8,710,901</b>	<b>0</b>	<b>35,392,175</b>	<b>26,681,274</b>	<b>9,160,901</b>	<b>35,842,175</b>
<b>Budget Output 085402 Outpatient Services - National Referral Hospital</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	240,000	0	240,000	0	240,000	240,000
221001 Advertising and Public Relations	0	30,000	0	30,000	0	30,000	30,000
221003 Staff Training	0	45,800	0	45,800	0	0	0
221009 Welfare and Entertainment	0	20,000	0	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	10,000	0	10,000	10,000
225001 Consultancy Services- Short term	0	0	0	0	0	45,800	45,800
227004 Fuel, Lubricants and Oils	0	70,200	0	70,200	0	70,200	70,200
<b>Total Cost of Budget Output 02</b>	<b>0</b>	<b>416,000</b>	<b>0</b>	<b>416,000</b>	<b>0</b>	<b>416,000</b>	<b>416,000</b>
<b>Budget Output 085404 Diagnostic Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	59,000	0	59,000	0	70,000	70,000
221003 Staff Training	0	11,008	0	11,008	0	0	0
227001 Travel inland	0	20,000	0	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	52,365	0	52,365	0	52,373	52,373
<b>Total Cost of Budget Output 04</b>	<b>0</b>	<b>142,373</b>	<b>0</b>	<b>142,373</b>	<b>0</b>	<b>142,373</b>	<b>142,373</b>
<b>Budget Output 085407 Immunisation Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	10,000	0	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	10,000	0	10,000	0	10,000	10,000
227001 Travel inland	0	10,000	0	10,000	0	10,000	10,000
<b>Total Cost of Budget Output 07</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>26,681,274</b>	<b>9,299,274</b>	<b>0</b>	<b>35,980,548</b>	<b>26,681,274</b>	<b>9,749,274</b>	<b>36,430,548</b>
<b>Outputs Funded</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>Total</b>
<b>Budget Output 085451 Research Grants - National Referral Hospital</b>							
263106 Other Current grants (Current)	0	1,598,000	0	1,598,000	0	1,148,000	1,148,000
<i>o/w Burns and Plastic Unit budget</i>	0	0	0	0	0	1,050,000	1,050,000
<i>o/w Orthopedic Workshop</i>	0	0	0	0	0	98,000	98,000
<i>o/w Transfers to burns and plastics clinic</i>	0	1,500,000	0	1,500,000	0	0	0
<i>o/w Transfer to orthopedic workshop</i>	0	98,000	0	98,000	0	0	0
<b>Total Cost of Budget Output 51</b>	<b>0</b>	<b>1,598,000</b>	<b>0</b>	<b>1,598,000</b>	<b>0</b>	<b>1,148,000</b>	<b>1,148,000</b>
<b>Total Cost Of Outputs Funded</b>	<b>0</b>	<b>1,598,000</b>	<b>0</b>	<b>1,598,000</b>	<b>0</b>	<b>1,148,000</b>	<b>1,148,000</b>
<b>Total Cost for Department 02</b>	<b>26,681,274</b>	<b>10,897,274</b>	<b>0</b>	<b>37,578,548</b>	<b>26,681,274</b>	<b>10,897,274</b>	<b>37,578,548</b>
<i>Total Excluding Arrears</i>	26,681,274	10,897,274	0	37,578,548	26,681,274	10,897,274	37,578,548

# Vote:161 Mulago Hospital Complex

## Department 04 Internal Audit Department

<i>Thousand Uganda Shillings</i>							
	2020/21 Approved Budget				2021/22 Draft Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 085408 Audit Services</b>							
211101 General Staff Salaries	40,912	0	0	40,912	40,912	0	40,912
211103 Allowances (Inc. Casuals, Temporary)	0	101,000	0	101,000	0	121,000	121,000
221002 Workshops and Seminars	0	3,000	0	3,000	0	0	0
221007 Books, Periodicals & Newspapers	0	3,000	0	3,000	0	5,000	5,000
221009 Welfare and Entertainment	0	3,000	0	3,000	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	0	2,000	0	2,000	2,000
221012 Small Office Equipment	0	2,500	0	2,500	0	2,500	2,500
221017 Subscriptions	0	2,000	0	2,000	0	2,000	2,000
227002 Travel abroad	0	20,000	0	20,000	0	0	0
227004 Fuel, Lubricants and Oils	0	12,000	0	12,000	0	12,000	12,000
<b>Total Cost of Budget Output 08</b>	<b>40,912</b>	<b>148,500</b>	<b>0</b>	<b>189,412</b>	<b>40,912</b>	<b>148,500</b>	<b>189,412</b>
<b>Total Cost Of Outputs Provided</b>	<b>40,912</b>	<b>148,500</b>	<b>0</b>	<b>189,412</b>	<b>40,912</b>	<b>148,500</b>	<b>189,412</b>
<b>Total Cost for Department 04</b>	<b>40,912</b>	<b>148,500</b>	<b>0</b>	<b>189,412</b>	<b>40,912</b>	<b>148,500</b>	<b>189,412</b>
<i>Total Excluding Arrears</i>	40,912	148,500	0	189,412	40,912	148,500	189,412

### Development Budget Estimates

## Project 1637 Retooling of Mulago National Referral Hospital

<i>Thousand Uganda Shillings</i>							
	2020/21 Approved Budget				2021/22 Draft Estimates		
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Budget Output 085477 Purchase of Specialised Machinery &amp; Equipment</b>							
312212 Medical Equipment	800,000	0	0	800,000	1,000,000	0	1,000,000
<b>Total Cost Of Budget Output 085477</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>Budget Output 085480 Hospital Construction/rehabilitation</b>							
312101 Non-Residential Buildings	1,500,000	0	0	1,500,000	500,000	0	500,000
<b>Total Cost Of Budget Output 085480</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Budget Output 085482 Staff houses construction and rehabilitation</b>							
312102 Residential Buildings	1,720,000	0	0	1,720,000	2,520,000	0	2,520,000
<b>Total Cost Of Budget Output 085482</b>	<b>1,720,000</b>	<b>0</b>	<b>0</b>	<b>1,720,000</b>	<b>2,520,000</b>	<b>0</b>	<b>2,520,000</b>
<b>Total Cost for Capital Purchases</b>	<b>4,020,000</b>	<b>0</b>	<b>0</b>	<b>4,020,000</b>	<b>4,020,000</b>	<b>0</b>	<b>4,020,000</b>
<b>Total Cost for Project: 1637</b>	<b>4,020,000</b>	<b>0</b>	<b>0</b>	<b>4,020,000</b>	<b>4,020,000</b>	<b>0</b>	<b>4,020,000</b>
<i>Total Excluding Arrears</i>	4,020,000	0	0	4,020,000	4,020,000	0	4,020,000
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Sub-SubProgramme 54</b>	<b>62,680,202</b>	<b>0</b>	<b>0</b>	<b>62,680,202</b>	<b>59,989,873</b>	<b>0</b>	<b>59,989,873</b>
<i>Total Excluding Arrears</i>	60,932,530	0	0	60,932,530	59,989,873	0	59,989,873
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>



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# Vote:161 Mulago Hospital Complex

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<b>Grand Total for Vote 161</b>	<b>62,680,202</b>	<b>0</b>	<b>0</b>	<b>62,680,202</b>	<b>59,989,873</b>	<b>0</b>	<b>59,989,873</b>
<i>Total Excluding Arrears</i>	60,932,530	0	0	<b>60,932,530</b>	59,989,873	0	<b>59,989,873</b>

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**Vote:161** Mulago Hospital Complex

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