
Vote:500 501-850 Local Governments

Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2021/22 Draft Estimates		
Programme 06 Private Sector Development			
	GoU Dev't	External Fin	Total
83 District Commercial Services	2,232,225	0	2,232,225
<i>Total For Programme 06</i>	2,232,225	0	2,232,225
<i>Total Excluding Arrears</i>	2,232,225	0	2,232,225
Total Vote 500	2,232,225	0	2,232,225
<i>Total Excluding Arrears</i>	2,232,225	0	2,232,225

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Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
Sub-SubProgramme 83 District Commercial Services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
12 Trade, Industry & Local Economic Dev't	0	2,232,225	0	2,232,225	0	2,232,225	2,232,225
Total Recurrent Budget Estimates for Sub-SubProgramme	0	2,232,225	0	2,232,225	0	2,232,225	2,232,225
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Sub-SubProgramme 83</i>	2,232,225	0	0	2,232,225	2,232,225	0	2,232,225
<i>Total Excluding Arrears</i>	2,232,225	0	0	2,232,225	2,232,225	0	2,232,225
Total Vote 500	2,232,225	0	0	2,232,225	2,232,225	0	2,232,225
<i>Total Excluding Arrears</i>	2,232,225	0	0	2,232,225	2,232,225	0	2,232,225

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Table V3: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Grants, Transfers and Subsidies (Outputs Funded)</i>	2,232,225	0	0	2,232,225	2,232,225	0	2,232,225
263101 LG Conditional grants	2,232,225	0	0	2,232,225	2,232,225	0	2,232,225
Grand Total Vote 500	2,232,225	0	0	2,232,225	2,232,225	0	2,232,225
<i>Total Excluding Arrears</i>	2,232,225	0	0	2,232,225	2,232,225	0	2,232,225

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Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Output and Item

Sub-SubProgramme 83 District Commercial Services

Recurrent Budget Estimates

Department 12 Trade, Industry & Local Economic Dev't

<i>Thousand Uganda Shillings</i>		2020/21 Approved Budget			2021/22 Draft Estimates			
Outputs Funded		Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 068351 Transfers to LGs</i>								
263101 LG Conditional grants		0	2,232,225	0	2,232,225	0	2,232,225	2,232,225
	<i>o/w LG Funds</i>	0	0	0	0	0	2,232,225	2,232,225
	<i>o/w LG Conditional grants</i>	0	2,232,225	0	2,232,225	0	0	0
	Total Cost of Budget Output 51	0	2,232,225	0	2,232,225	0	2,232,225	2,232,225
	Total Cost Of Outputs Funded	0	2,232,225	0	2,232,225	0	2,232,225	2,232,225
Total Cost for Department 12		0	2,232,225	0	2,232,225	0	2,232,225	2,232,225
<i>Total Excluding Arrears</i>		0	2,232,225	0	2,232,225	0	2,232,225	2,232,225

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Sub-SubProgramme 83	2,232,225	0	0	2,232,225	2,232,225	0	2,232,225
<i>Total Excluding Arrears</i>	2,232,225	0	0	2,232,225	2,232,225	0	2,232,225
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 500	2,232,225	0	0	2,232,225	2,232,225	0	2,232,225
<i>Total Excluding Arrears</i>	2,232,225	0	0	2,232,225	2,232,225	0	2,232,225

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