
Vote:500 501-850 Local Governments

Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2021/22 Draft Estimates		
Programme 12 Human Capital Development			
	GoU	External Fin	Total
81 Primary Healthcare	734,872,138	0	734,872,138
<i>Total For Programme 12</i>	734,872,138	0	734,872,138
<i>Total Excluding Arrears</i>	734,872,138	0	734,872,138
Total Vote 500	734,872,138	0	734,872,138
<i>Total Excluding Arrears</i>	734,872,138	0	734,872,138

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Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
Sub-SubProgramme 81 Primary Healthcare							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
05 Health	452,154,912	85,926,570	0	538,081,482	500,134,610	95,926,570	596,061,181
Total Recurrent Budget Estimates for Sub-SubProgramme	452,154,912	85,926,570	0	538,081,482	500,134,610	95,926,570	596,061,181
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1385 HEALTH DEVELOPMENT	84,510,958	2,590,000	0	87,100,958	138,810,958	0	138,810,958
Total Development Budget Estimates for Sub-SubProgramme	84,510,958	2,590,000	0	87,100,958	138,810,958	0	138,810,958
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Sub-SubProgramme 81</i>	622,592,440	2,590,000	0	625,182,440	734,872,138	0	734,872,138
<i>Total Excluding Arrears</i>	622,592,440	2,590,000	0	625,182,440	734,872,138	0	734,872,138
Total Vote 500	622,592,440	2,590,000	0	625,182,440	734,872,138	0	734,872,138
<i>Total Excluding Arrears</i>	622,592,440	2,590,000	0	625,182,440	734,872,138	0	734,872,138

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Table V3: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Grants, Transfers and Subsidies (Outputs Funded)	622,592,440	2,590,000	0	625,182,440	734,872,138	0	734,872,138
321431 Conditional transfers to PHC - development	84,510,958	0	0	84,510,958	0	0	0
321466 Sector Conditional Grant (Wage)	452,154,912	0	0	452,154,912	500,134,610	0	500,134,610
321467 Sector Conditional Grant (Non-Wage)	85,926,570	0	0	85,926,570	95,926,570	0	95,926,570
321470 Development Grant	0	0	0	0	138,810,958	0	138,810,958
321472 Transitional Development Grant	0	2,590,000	0	2,590,000	0	0	0
Grand Total Vote 500	622,592,440	2,590,000	0	625,182,440	734,872,138	0	734,872,138
<i>Total Excluding Arrears</i>	622,592,440	2,590,000	0	625,182,440	734,872,138	0	734,872,138

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Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Output and Item

Sub-SubProgramme 81 Primary Healthcare

Recurrent Budget Estimates

Department 05 Health

Thousand Uganda Shillings		2020/21 Approved Budget				2021/22 Draft Estimates		
Outputs Funded	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total	
Budget Output 088151 Transfer to LG								
321466 Sector Conditional Grant (Wage)	452,154,912	0	0	452,154,912	500,134,610	0	500,134,610	
<i>o/w Sector Conditional Grant (Wage)</i>	<i>0</i>	<i>0</i>	<i>0</i>	0	<i>500,134,610</i>	<i>0</i>	500,134,610	
<i>o/w sector conditional grant (wage)</i>	<i>452,154,912</i>	<i>0</i>	<i>0</i>	452,154,912	<i>0</i>	<i>0</i>	0	
321467 Sector Conditional Grant (Non-Wage)	0	85,926,570	0	85,926,570	0	95,926,570	95,926,570	
<i>o/w Sector Conditional Grant (Non-Wage)</i>	<i>0</i>	<i>0</i>	<i>0</i>	0	<i>0</i>	<i>95,926,570</i>	95,926,570	
<i>o/w Sector Conditional Grant (Non-Wage)</i>	<i>0</i>	<i>85,926,570</i>	<i>0</i>	85,926,570	<i>0</i>	<i>0</i>	0	
Total Cost of Budget Output 51	452,154,912	85,926,570	0	538,081,482	500,134,610	95,926,570	596,061,181	
Total Cost Of Outputs Funded	452,154,912	85,926,570	0	538,081,482	500,134,610	95,926,570	596,061,181	
Total Cost for Department 05	452,154,912	85,926,570	0	538,081,482	500,134,610	95,926,570	596,061,181	
<i>Total Excluding Arrears</i>	<i>452,154,912</i>	<i>85,926,570</i>	<i>0</i>	538,081,482	<i>500,134,610</i>	<i>95,926,570</i>	596,061,181	

Development Budget Estimates

Project 1385 HEALTH DEVELOPMENT

Thousand Uganda Shillings		2020/21 Approved Budget				2021/22 Draft Estimates		
Outputs Funded	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total	
Budget Output 088151 Transfer to LG								
321431 Conditional transfers to PHC - development	84,510,958	0	0	84,510,958	0	0	0	
<i>o/w conditional transfer s</i>	<i>84,510,958</i>	<i>0</i>	<i>0</i>	84,510,958	<i>0</i>	<i>0</i>	0	
321470 Development Grant	0	0	0	0	138,810,958	0	138,810,958	
<i>o/w Development Grant</i>	<i>0</i>	<i>0</i>	<i>0</i>	0	<i>138,810,958</i>	<i>0</i>	138,810,958	
321472 Transitional Development Grant	0	2,590,000	0	2,590,000	0	0	0	
<i>o/w Transitional Development Grant</i>	<i>0</i>	<i>2,590,000</i>	<i>0</i>	2,590,000	<i>0</i>	<i>0</i>	0	
Total Cost Of Budget Output 088151	84,510,958	2,590,000	0	87,100,958	138,810,958	0	138,810,958	
Total Cost for Outputs Funded	84,510,958	2,590,000	0	87,100,958	138,810,958	0	138,810,958	
Total Cost for Project: 1385	84,510,958	2,590,000	0	87,100,958	138,810,958	0	138,810,958	
<i>Total Excluding Arrears</i>	<i>84,510,958</i>	<i>2,590,000</i>	<i>0</i>	87,100,958	<i>138,810,958</i>	<i>0</i>	138,810,958	
	GoU	External Fin	AIA	Total	GoU	External Fin	Total	
Total Cost for Sub-SubProgramme 81	622,592,440	2,590,000	0	625,182,440	734,872,138	0	734,872,138	

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<i>Total Excluding Arrears</i>	622,592,440	2,590,000	0	625,182,440	734,872,138	0	734,872,138
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 500	622,592,440	2,590,000	0	625,182,440	734,872,138	0	734,872,138
<i>Total Excluding Arrears</i>	622,592,440	2,590,000	0	625,182,440	734,872,138	0	734,872,138

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Table V5: External Financing to the Vote

<i>Million Uganda Shillings</i>	2020/21 Approved Budget	2021/22 Draft Estimates
	Total	Total
1385 HEALTH DEVELOPMENT	2,590.00	0.00
454 United Nations Office for Project Services (UNOPS)	2,590.00	0.00
Total External Project Financing For Vote 500	2,590.00	0.00