

Vote:226

Mission in Iran

QUARTER 1: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Released by End Q 1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.707	0.177	0.177	25.0%	25.0%	100.0%
	Non Wage	3.135	0.784	0.834	25.0%	26.6%	106.5%
Dev't.	GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		3.842	0.961	1.011	25.0%	26.3%	105.3%
Total GoU+Ext Fin (MTEF)		3.842	0.961	1.011	25.0%	26.3%	105.3%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		3.842	0.961	1.011	25.0%	26.3%	105.3%
A.I.A Total		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		3.842	0.961	1.011	25.0%	26.3%	105.3%
Total Vote Budget Excluding Arrears		3.842	0.961	1.011	25.0%	26.3%	105.3%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: 1615 Governance and Security	3.84	0.96	1.01	25.0%	26.3%	105.3%
Sub-SubProgramme: 1652 Overseas Mission Services	3.84	0.96	1.01	25.0%	26.3%	105.3%
Total for Vote	3.84	0.96	1.01	25.0%	26.3%	105.3%

Matters to note in budget execution

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

(i) Major unspent balances	
Departments , Projects	
Sub-SubProgramme 1652 Overseas Mission Services	
0.002 Bn Shs	Department/Project :01 Headquarters Tehran
Reason:	

Vote:226

Mission in Iran

QUARTER 1: Highlights of Vote Performance

<i>Items</i>	
1,631,200.000 UShs	223006 Water
Reason:	
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators*

Table V2.2: Budget Output Indicators*

Sub-SubProgramme : 52 Overseas Mission Services			
Department : 01 Headquarters Tehran			
Budget OutPut : 01 Cooperation frameworks			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q1
No. of Multilateral cooperation frameworks negotiated or signed	Number	4	0
No. of Bilateral cooperation frameworks negotiated or signed.	Number	3	3
Budget OutPut : 02 Consulars services			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q1
Number of Visas issued to foreigners travelling to Uganda.	Number	500	103
No. of official visits facilitated	Number	10	1
Budget OutPut : 04 Promotion of trade, tourism, education, and investment			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q1
No. of foreign Tourism promotion engagements.	Number	4	2
No. of scholarships secured.	Number	15	0
No. of export markets accessed.	Number	3	2

Performance highlights for the Quarter

Vote:226 Mission in Iran

QUARTER 1: Highlights of Vote Performance

- Visited Zistadaru Daneshpad Alvan Packing Co. In Albolz Province (8th-14th July 2021) a Company specializing in pharmaceutical and packaging Factories and discussed prospective trade and investment opportunities in Uganda.
- Meeting With Pad Alvan Packing Company in Albolz Province a Company producing sterile liquid packaging (Aseptic) by the use of state-of-the-art machinery. The Company requested the Ambassador to introduce them to a local reliable business trader in Uganda for partnership. It also intends to have a program of travelling to Uganda/ East Africa for a business fact finding visit to familiarize its self with the market environment.
- His Excellency the Ambassador of Uganda in Tehran, Iran visited the Kyrgyz Republic to present his letters of credence.
- Meeting with the deputy Minister of Foreign Affairs of the Kyrgyz Republic Mr. Azizbek Madmarov where the deputy minister Azizbek Madmarov expressed the willingness of the Kyrgyz side to consider submitted proposals and initiatives
- On 11th August 2021 Ambassador Muhammad Tezikuba Kisambira the Ambassador Extraordinary and Plenipotentiary of the Republic of Uganda presented his credentials to President Sadyr Japarov of the Republic of Kyrgyz in a colorful occasion that took place at Ala Archa State Residence.
- The President Japarov stressed that the Kyrgyz side is interested in the development of trade and economic relations with Uganda, given the existing large trade and economic potential between the two countries, in particular, the spheres of agriculture, tourism, energy and mining are of particular interest.
- Ambassador Muhammad Tezikuba Kisambira met with the Minister of Economy and Finance of the Kyrgyz Republic Mr. Ululubek Karymshakov on 12th August 2021 at the Ministry in Kyrgyz Republic where they discussed possible Partnership in trade and investments, Sharing information on trade and investments
- Meeting the Kyrgyz Republic Chamber of Commerce On 13th August 2021. Ambassador Kisambira met with the Deputy Head of Business partnership Department Mrs. Elmira Bataeva. The purpose of the meeting was to forge a way forward for the two chambers can work together to promote business opportunities for the people of both countries.
- Facilitated the return to Uganda of Mr. Muhammad Sebanakitta 24 years old was arrested in Turkey for illegal stay. He was dumped at the boarder of Iran and Turkey. He was found with no proper documents to allow him stay in Iran. The Iranian Authorities handed him over to our Embassy in Tehran and we took him in. He lived with us for 2 months as we arranged for his exit through the Iranian Immigration Dept. We issued him with an Emergency Travel Documents and secured a one-way Ticket back home.
- Repatriated 13 Ugandans from Afghanistan to Uganda after the Taliban takeover of Kabul. The mission also coordinated the repatriation of over 50 Afghan refugees to Uganda for onward transit to the United States
- Repatriated the remains of a Ugandan National Dr. Twaha Muhammad Koire Passport Number B 1255108, a lecturer at Karachi University in Pakistan who passed away on the 30th July 2021. The cause of death was diabetic Ketoacidosis
- Meeting with the Iranian Biotechnology Development Council and attended presentations on the use of Biotechnology in Agricultural inputs, Human and animal probiotic products, animal feed supplements, and pharmaceutical products.
- The Vice President welcomed an opportunity to have a government-to-Government meeting with Ugandan counterparts to continue discussions on how the two governments can work together in order to realize their goals and objectives.
- Iran Council for Biotechnology is ready to transfer technological knowledge to Uganda and Representatives from the Iranian Companies from different sectors made presentations that are of interest to Uganda.
- Dinner At the Official Residence. Ambassador Muhammad Tezikuba Kisambira hosted a delegation of Ugandan Businessmen to a Dinner at the Official Residence in Tehran
- Ugandan Students Studying in Qom Islamic Seminary in Iran visited the Ambassador at the Official Residence. Issues raised include renewed close engagement on consular matters with the Embassy.
- Coordinated a B2B meeting at the Iran Chamber of Commerce between Ugandan business delegates, officials from the Iranian Government and representatives of Iranian companies from the Agro Food Industry and related sectors. Over 200 people attended the meeting aimed at facilitating interaction and tie-ups between the Ugandan businessmen, who participated in the Agro Food Expo 2021 and representatives of Iran companies in the relevant sectors.

V3: Details of Releases and Expenditure

Table V3.1: Releases and Expenditure by Budget Output*

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1652 Overseas Mission Services	3.84	0.96	1.01	25.0%	26.3%	105.3%
Class: Outputs Provided	3.84	0.96	1.01	25.0%	26.3%	105.3%
165201 Cooperation frameworks	2.09	0.52	0.52	25.0%	25.0%	99.9%
165202 Consulars services	0.77	0.19	0.20	25.0%	25.8%	103.3%

Vote:226 Mission in Iran

QUARTER 1: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
165204 Promotion of trade, tourism, education, and investment	0.98	0.25	0.29	25.0%	29.5%	118.2%
Total for Vote	3.84	0.96	1.01	25.0%	26.3%	105.3%

Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	3.84	0.96	1.01	25.0%	26.3%	105.3%
211103 Allowances (Inc. Casuals, Temporary)	0.78	0.20	0.20	25.0%	25.0%	100.0%
211105 Missions staff salaries	0.71	0.18	0.18	25.0%	25.0%	100.0%
212201 Social Security Contributions	0.10	0.02	0.02	25.0%	25.0%	100.0%
213001 Medical expenses (To employees)	0.07	0.02	0.02	25.0%	25.0%	100.0%
221001 Advertising and Public Relations	0.02	0.00	0.00	25.0%	22.3%	89.3%
221002 Workshops and Seminars	0.09	0.02	0.02	25.0%	26.9%	107.6%
221003 Staff Training	0.09	0.02	0.07	25.0%	81.9%	327.7%
221007 Books, Periodicals & Newspapers	0.01	0.00	0.00	25.0%	21.6%	86.4%
221009 Welfare and Entertainment	0.11	0.03	0.03	25.0%	30.8%	123.2%
221011 Printing, Stationery, Photocopying and Binding	0.06	0.01	0.01	25.0%	22.5%	89.9%
222001 Telecommunications	0.03	0.01	0.01	25.0%	20.6%	82.4%
222002 Postage and Courier	0.02	0.00	0.00	25.0%	23.4%	93.5%
222003 Information and communications technology (ICT)	0.04	0.01	0.01	25.0%	21.1%	84.6%
223003 Rent – (Produced Assets) to private entities	1.02	0.25	0.25	25.0%	25.0%	100.0%
223004 Guard and Security services	0.00	0.00	0.00	25.0%	29.2%	116.9%
223005 Electricity	0.04	0.01	0.01	25.0%	27.7%	110.8%
223006 Water	0.02	0.00	0.00	25.0%	16.0%	64.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.01	0.00	0.00	25.0%	25.2%	100.9%
226001 Insurances	0.01	0.00	0.00	25.0%	24.2%	96.7%
227001 Travel inland	0.19	0.05	0.05	25.0%	25.0%	100.0%
227002 Travel abroad	0.38	0.10	0.10	25.0%	25.0%	100.0%
227004 Fuel, Lubricants and Oils	0.01	0.00	0.00	25.0%	23.7%	94.6%
228002 Maintenance - Vehicles	0.04	0.01	0.01	25.0%	24.0%	95.9%
228003 Maintenance – Machinery, Equipment & Furniture	0.02	0.00	0.00	25.0%	26.5%	105.8%
Total for Vote	3.84	0.96	1.01	25.0%	26.3%	105.3%

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
---------------------------------	-----------------	----------	-------	-----------------------	--------------------	---------------------

Vote:226

Mission in Iran

QUARTER 1: Highlights of Vote Performance

Sub-SubProgramme 1652 Overseas Mission Services	3.84	0.96	1.01	25.0%	26.3%	105.3%
<i>Departments</i>						
01 Headquarters Tehran	3.84	0.96	1.01	25.0%	26.3%	105.3%
Total for Vote	3.84	0.96	1.01	25.0%	26.3%	105.3%

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
---------------------------------	--------------------	----------	-------	----------------------	-------------------	--------------------

Vote:226 Mission in Iran

QUARTER 1: Highlights of Vote Performance

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
------------------------	--	--	------------------

Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Tehran

Outputs Provided

Budget Output: 01 Cooperation frameworks

Vote:226

Mission in Iran

QUARTER 1: Highlights of Vote Performance

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Engage Iran and other countries of accreditation to be supportive of Various Peace-building Initiatives/Processes of Interest to Uganda	His Excellency the Ambassador of Uganda in Tehran, Iran visited the Kyrgyz Republic to present his letters of credence.	Item	Spent
Actively support Resolutions at UN on strengthening international peace and security	Meeting with the deputy Minister of Foreign Affairs of the Kyrgyz Republic Mr. Azizbek Madmarov where the Deputy Minister Azizbek Madmarov expressed the willingness of the Kyrgyz side to consider submitted proposals and initiatives	211103 Allowances (Inc. Casuals, Temporary)	95,003
Participate in global initiatives to fight human trafficking, illicit small arms trade, smuggling, and money laundering.	On 11th August 2021 Ambassador Muhammad Tezikuba Kisambira the Ambassador Extraordinary and Plenipotentiary of the Republic of Uganda presented his credentials to President Sadyr Japarov of the Republic of Kyrgyz in a colorful occasion that took place at Ala Archa State Residence. The President Japarov stressed that the Kyrgyz side is interested in the development of trade and economic relations with Uganda, given the existing large trade and economic potential between the two countries, in particular, the spheres of agriculture, tourism, energy and mining are of particular interest.	211105 Missions staff salaries	176,872
	Meeting the Kyrgyz Republic Chamber of Commerce	212201 Social Security Contributions	23,881
	On 13th August 2021 Ambassador Kisambira met with the Deputy Head of Business partnership Department Mrs. Elmira Bataeva. The purpose of the meeting was to forge a way forward for the two chambers can work together to promote business opportunities for the people of both countries.	213001 Medical expenses (To employees)	17,271
	Ambassador Muhammad Tezikuba Kisambira met with the Minister of Economy and Finance of the Kyrgyz Republic Mr. Ululubek Karymshakov on 12th August 2021 at the Ministry in Kyrgyz Republic where they discussed possible Partnership in trade and investments, Sharing information on trade and investments	221003 Staff Training	10,391
		223003 Rent – (Produced Assets) to private entities	127,123
		227001 Travel inland	23,712
		227002 Travel abroad	47,656

Reasons for Variation in performance

Total	521,908
Wage Recurrent	176,872

Vote:226 Mission in Iran

QUARTER 1: Highlights of Vote Performance

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	345,036
		Arrears	0
		AIA	0

Budget Output: 02 Consulars services

		Item	Spent
Extend consular assistance to Ugandans distress in Iran and other countries of accreditation	Facilitated the return to Uganda of Mr. Muhammad Sebanakitta 24 years old was arrested in Turkey for illegal stay. He was dumped at the boarder of Iran and Turkey. He was found with no proper documents to allow him stay in Iran. The Iranian Authorities handed him over to our Embassy in Tehran and we took him in.	211103 Allowances (Inc. Casuals, Temporary)	47,501
Issue Visas to citizens and residents in countries of accreditation subject to laws and regulations of Uganda		221003 Staff Training	6,720
Coordinate and manage visits by high-ranking government officials to and from Uganda		221007 Books, Periodicals & Newspapers	544
Facilitated entitled officers with Protocol services	He lived with us for 2 months as we arranged for his exit through the Iranian Immigration Dept. We issued him with an Emergency Travel Documents and secured a one-way Ticket back home.	221009 Welfare and Entertainment	16,832
Organize National Days and Cultural Events		221011 Printing, Stationery, Photocopying and Binding	5,124
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation		222001 Telecommunications	4,100
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation		222002 Postage and Courier	1,764
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation		222003 Information and communications technology (ICT)	3,360
		223003 Rent – (Produced Assets) to private entities	63,562
		223004 Guard and Security services	340
		223005 Electricity	3,244
		223006 Water	1,991
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,220
		226001 Insurances	1,321
		227001 Travel inland	11,856
		227002 Travel abroad	23,828
		227004 Fuel, Lubricants and Oils	1,089
		228002 Maintenance - Vehicles	3,318
		228003 Maintenance – Machinery, Equipment & Furniture	1,630
	<ul style="list-style-type: none"> Repatriated 13 Ugandans from Afghanistan to Uganda after the Taliban takeover of Kabul. The mission also coordinated the repatriation of over 50 Afghan refugees to Uganda for onward transit to the United States Repatriated the remains of a Ugandan National Dr. Twaha Muhammad Koiré Passport Number B 1255108, a lecturer at Karachi University in Pakistan who passed away on the 30th July 2021. The cause of death was diabetic Ketoacidosis 		
	Dinner At The Official Residence Ambassador Muhammad Tezikuba Kisambira hosted a delegation of Ugandan Businessmen to a Dinner at the Official Residence in Tehran		

Reasons for Variation in performance

Total	199,343
Wage Recurrent	0
Non Wage Recurrent	199,343
Arrears	0
AIA	0

Vote:226 Mission in Iran

QUARTER 1: Highlights of Vote Performance

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Budget Output: 04 Promotion of trade, tourism, education, and investment			
Attend 04 tourism promotion events in Iran and other countries of accreditation to show case Uganda's tourism products	The Embassy facilitated the Iran-Uganda Agro Food Expo 2021 between 21st -20 September 2021. A delegation of Ugandan business persons visited Iran to attend a 10 day's Iran food and Agro Expo to find market for Uganda's exports in Iran and the neighboring countries. The main activities were the exhibition of Ugandan products, Business to Business meetings, and sectoral business visits which were designed for each participant regarding their interests with prospective buyers, manufacturers and suppliers of products of their interests. The Agro Food Expo attracted over 40,000 visitors and over 1400 exhibitors from over 30 countries.	Item	Spent
Attend 04 tourism promotion events in Iran and other countries of accreditation to show case Uganda's tourism products		211103 Allowances (Inc. Casuals, Temporary)	52,501
Attend 04 Investments conferences and engage business executives in the strategic sectors of minerals, oil and gas, agro-processing, energy and transport infrastructure, and education and real estate development	The main activities were the exhibition of Ugandan products, Business to Business meetings, and sectoral business visits which were designed for each participant regarding their interests with prospective buyers, manufacturers and suppliers of products of their interests. The Agro Food Expo attracted over 40,000 visitors and over 1400 exhibitors from over 30 countries.	221001 Advertising and Public Relations	3,372
Participate in 04 Trade Exhibitions aimed at promoting Uganda export products i.e coffee, beans, tea		221002 Workshops and Seminars	24,780
Introduce 03 Ugandan products on the Iranian market	Coordinated a B2B meeting at the Iran Chamber of Commerce between Ugandan business delegates, officials from the Iranian Government and representatives of Iranian companies from the Agro Food Industry and related sectors. Over 200 people attended the meeting aimed at facilitating interaction and tie-ups between the Ugandan businessmen, who participated in the Agro Food Expo 2021 and representatives of Iran companies in the relevant sectors.	221003 Staff Training	52,890
Introduce 03 Ugandan products on the Iranian market		221007 Books, Periodicals & Newspapers	631
Negotiate and sign 03 MOUs or Agreements on trade/tourism/investment	Visited Zistadaru Daneshpad Alvan Packing Co. In Albolz Province (8th-14th July 2021) a Company specializing in pharmaceutical and packaging Factories and discussed prospective trade and investment opportunities in Uganda.	221009 Welfare and Entertainment	17,201
Secure 15 training opportunities and scholarships		221011 Printing, Stationery, Photocopying and Binding	7,610
Link 02 Iranian overseas academic or scientific institutions with Ugandan counter parts.	Meeting with the Iranian Biotechnology Development Council. Attended presentations on the use of Biotechnology in Agricultural inputs, Human and animal probiotic products, animal feed supplements, and pharmaceutical products. • The Vice President welcomed an opportunity to have a government-to-Government meeting with Ugandan counterparts to continue discussions on how the two governments can work together in order to realize their goals and objectives.	222001 Telecommunications	2,896
Source 200 employment opportunities for Ugandan youth in Iran and countries of accreditation facilitated		222002 Postage and Courier	2,473
Organize 04 diaspora events/meetings to mobilize the Diaspora to participate in National Development.	Meeting with the Iranian Biotechnology Development Council. Attended presentations on the use of Biotechnology in Agricultural inputs, Human and animal probiotic products, animal feed supplements, and pharmaceutical products. • The Vice President welcomed an opportunity to have a government-to-Government meeting with Ugandan counterparts to continue discussions on how the two governments can work together in order to realize their goals and objectives.	222003 Information and communications technology (ICT)	4,780
		223003 Rent – (Produced Assets) to private entities	63,562
	Meeting with the Iranian Biotechnology Development Council. Attended presentations on the use of Biotechnology in Agricultural inputs, Human and animal probiotic products, animal feed supplements, and pharmaceutical products. • The Vice President welcomed an opportunity to have a government-to-Government meeting with Ugandan counterparts to continue discussions on how the two governments can work together in order to realize their goals and objectives.	223004 Guard and Security services	358
		223005 Electricity	6,795
	Meeting with the Iranian Biotechnology Development Council. Attended presentations on the use of Biotechnology in Agricultural inputs, Human and animal probiotic products, animal feed supplements, and pharmaceutical products. • The Vice President welcomed an opportunity to have a government-to-Government meeting with Ugandan counterparts to continue discussions on how the two governments can work together in order to realize their goals and objectives.	223006 Water	908
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,210
	Meeting with the Iranian Biotechnology Development Council. Attended presentations on the use of Biotechnology in Agricultural inputs, Human and animal probiotic products, animal feed supplements, and pharmaceutical products. • The Vice President welcomed an opportunity to have a government-to-Government meeting with Ugandan counterparts to continue discussions on how the two governments can work together in order to realize their goals and objectives.	226001 Insurances	1,872
		227001 Travel inland	11,856
	Meeting with the Iranian Biotechnology Development Council. Attended presentations on the use of Biotechnology in Agricultural inputs, Human and animal probiotic products, animal feed supplements, and pharmaceutical products. • The Vice President welcomed an opportunity to have a government-to-Government meeting with Ugandan counterparts to continue discussions on how the two governments can work together in order to realize their goals and objectives.	227002 Travel abroad	23,828
		227004 Fuel, Lubricants and Oils	1,590
	Meeting with the Iranian Biotechnology Development Council. Attended presentations on the use of Biotechnology in Agricultural inputs, Human and animal probiotic products, animal feed supplements, and pharmaceutical products. • The Vice President welcomed an opportunity to have a government-to-Government meeting with Ugandan counterparts to continue discussions on how the two governments can work together in order to realize their goals and objectives.	228002 Maintenance - Vehicles	5,194
		228003 Maintenance – Machinery, Equipment & Furniture	2,565

Vote:226

Mission in Iran

QUARTER 1: Highlights of Vote Performance

• Iran Council for Biotechnology is ready to transfer technological knowledge to Uganda and Representatives from the Iranian Companies from different sectors made presentations that are of interest to Uganda.

Meeting With Pad Alvan Packing Company In Albolz Province a Company producing sterile liquid packaging (Aseptic) by the use of state-of-the-art machinery.
The Company requested the Ambassador to introduce them to a local reliable business trader in Uganda for partnership. It also intends to have a program of travelling to Uganda/ East Africa for a business fact finding visit to familiarize its self with the market environment.

Ugandan Students Studying in Qom Islamic Seminary in Iran visited the Ambassador at the Official Residence. Issues raised include renewed close engagement on consular matters with the Embassy.

Reasons for Variation in performance

	Total	289,871
Wage Recurrent		0
Non Wage Recurrent		289,871
Arrears		0
AIA		0
Total For Department	1,011,123	
Wage Recurrent		176,872
Non Wage Recurrent		834,251
Arrears		0
AIA		0
GRAND TOTAL	1,011,123	
Wage Recurrent		176,872
Non Wage Recurrent		834,251
GoU Development		0
External Financing		0
Arrears		0
AIA		0

Vote:226 Mission in Iran

QUARTER 1: Highlights of Vote Performance

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
----------------------------	------------------------------------	---	---------------

Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Tehran

Outputs Provided

Budget Output: 01 Cooperation frameworks

Engage Iran and other countries of accreditation to be supportive of Various Peace-building Initiatives/Processes of Interest to UgandaActively support Resolutions at UN on strengthening international peace and securityParticipate in global initiatives to fight human trafficking, illicit small arms trade, smuggling, and money laundering.	His Excellency the Ambassador of Uganda in Tehran, Iran visited the Kyrgyz Republic to present his letters of credence.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	95,003
		211105 Missions staff salaries	176,872
		212201 Social Security Contributions	23,881
	Meeting with the deputy Minister of Foreign Affairs of the Kyrgyz Republic Mr. Azizbek Madmarov where the Deputy Minister Azizbek Madmarov expressed the willingness of the Kyrgyz side to consider submitted proposals and initiatives	213001 Medical expenses (To employees)	17,271
		221003 Staff Training	10,391
		223003 Rent – (Produced Assets) to private entities	127,123
	On 11th August 2021 Ambassador Muhammad Tezikuba Kisambira the Ambassador Extraordinary and Plenipotentiary of the Republic of Uganda presented his credentials to President Sadyr Japarov of the Republic of Kyrgyz in a colorful occasion that took place at Ala Archa State Residence.	227001 Travel inland	23,712
	The President Japarov stressed that the Kyrgyz side is interested in the development of trade and economic relations with Uganda, given the existing large trade and economic potential between the two countries, in particular, the spheres of agriculture, tourism, energy and mining are of particular interest.	227002 Travel abroad	47,656
	Meeting the Kyrgyz Republic Chamber of Commerce		
	On 13th August 2021 Ambassador Kisambira met with the Deputy Head of Business partnership Department Mrs. Elmira Bataeva. The purpose of the meeting was to forge a way forward for the two chambers can work together to promote business opportunities for the people of both countries.		
	Ambassador Muhammad Tezikuba Kisambira met with the Minister of Economy and Finance of the Kyrgyz Republic Mr. Ululubek Karymshakov on 12th August 2021 at the Ministry in Kyrgyz Republic where they discussed possible Partnership in trade and investments, Sharing information on trade and investments		

Vote:226

Mission in Iran

QUARTER 1: Highlights of Vote Performance

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
----------------------------	------------------------------------	---	---------------

Reasons for Variation in performance

	Total	521,909
	Wage Recurrent	176,872
	Non Wage Recurrent	345,036
	AIA	0

Budget Output: 02 Consular services

Extend consular assistance to Ugandans distress in Iran and other countries of accreditationIssue Visas to citizens and residents in countries of accreditation subject to laws and regulations of UgandaCoordinate and manage visits by high-ranking government officials to and from UgandaFacilitate entitled officers with Protocol servicesOrganize National Days and Cultural EventsAttend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditationAttend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditationAttend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation

Facilitated the return to Uganda of Mr. Muhammad Sebanakitta 24 years old was arrested in Turkey for illegal stay. He was dumped at the boarder of Iran and Turkey. He was found with no proper documents to allow him stay in Iran. The Iranian Authorities handed him over to our Embassy in Tehran and we took him in. He lived with us for 2 months as we arranged for his exit through the Iranian Immigration Dept. We issued him with an Emergency Travel Documents and secured a one-way Ticket back home.

- Repatriated 13 Ugandans from Afghanistan to Uganda after the Taliban takeover of Kabul. The mission also coordinated the repatriation of over 50 Afghan refugees to Uganda for onward transit to the United States
- Repatriated the remains of a Ugandan National Dr. Twaha Muhammad Koire Passport Number B 1255108, a lecturer at Karachi University in Pakistan who passed away on the 30th July 2021. The cause of death was diabetic Ketoacidosis

Dinner At The Official Residence Ambassador Muhammad Tezikuba Kisambira hosted a delegation of Ugandan Businessmen to a Dinner at the Official Residence in Tehran

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	47,501
221003 Staff Training	6,720
221007 Books, Periodicals & Newspapers	544
221009 Welfare and Entertainment	16,832
221011 Printing, Stationery, Photocopying and Binding	5,124
222001 Telecommunications	4,100
222002 Postage and Courier	1,764
222003 Information and communications technology (ICT)	3,360
223003 Rent – (Produced Assets) to private entities	63,562
223004 Guard and Security services	340
223005 Electricity	3,244
223006 Water	1,991
223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,220
226001 Insurances	1,321
227001 Travel inland	11,856
227002 Travel abroad	23,828
227004 Fuel, Lubricants and Oils	1,089
228002 Maintenance - Vehicles	3,318
228003 Maintenance – Machinery, Equipment & Furniture	1,630

Reasons for Variation in performance

	Total	199,343
	Wage Recurrent	0
	Non Wage Recurrent	199,343
	AIA	0

Vote:226

Mission in Iran

QUARTER 1: Highlights of Vote Performance

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Budget Output: 04 Promotion of trade, tourism, education, and investment			
Attend tourism promotion events in Iran and other countries of accreditation to show case Uganda's tourism products	The Embassy facilitated the Iran-Uganda Agro Food Expo 2021 between 21st -20 September 2021. A delegation of Ugandan business persons visited Iran to attend a 10 day's Iran food and Agro Expo to find market for Uganda's exports in Iran and the neighboring countries.	Item	Spent
Attend tourism promotion events in Iran and other countries of accreditation to show case Uganda's tourism products	The main activities were the exhibition of Ugandan products, Business to Business meetings, and sectoral business visits which were designed for each participant regarding their interests with prospective buyers, manufacturers and suppliers of products of their interests.	211103 Allowances (Inc. Casuals, Temporary)	52,501
Attend Investments conferences and engage business executives in the strategic sectors of minerals, oil and gas, agro-processing, energy and transport infrastructure, and education and real estate development	The Agro Food Expo attracted over 40,000 visitors and over 1400 exhibitors from over 30 countries.	221001 Advertising and Public Relations	3,372
Participate in Trade Exhibitions aimed at promoting Uganda export products i.e coffee, beans, tea	Coordinated a B2B meeting at the Iran Chamber of Commerce between Ugandan business delegates, officials from the Iranian Government and representatives of Iranian companies from the Agro Food Industry and related sectors. Over 200 people attended the meeting aimed at facilitating interaction and tie-ups between the Ugandan businessmen, who participated in the Agro Food Expo 2021 and representatives of Iran companies in the relevant sectors.	221002 Workshops and Seminars	24,780
Introduce Ugandan products on the Iranian market	Visited Zistadaru Daneshpad Alvan Packing Co. In Albolz Province (8th-14th July 2021) a Company specializing in pharmaceutical and packaging Factories and discussed prospective trade and investment opportunities in Uganda.	221003 Staff Training	52,890
Follow up to ascertain how Ugandan products are performing on the Iranian Market		221007 Books, Periodicals & Newspapers	631
Negotiate and sign MOUs or Agreements on trade/tourism/investment		221009 Welfare and Entertainment	17,201
Secure training opportunities and scholarships		221011 Printing, Stationery, Photocopying and Binding	7,610
Link Iranian overseas academic or scientific institutions with Ugandan counter parts.		222001 Telecommunications	2,896
Source employment opportunities for Ugandan youth in Iran and countries of accreditation		222002 Postage and Courier	2,473
Facilitated Organize diaspora events/meetings to mobilize the Diaspora to participate in National Development.		222003 Information and communications technology (ICT)	4,780
		223003 Rent – (Produced Assets) to private entities	63,562
		223004 Guard and Security services	358
		223005 Electricity	6,795
		223006 Water	908
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,210
		226001 Insurances	1,872
		227001 Travel inland	11,856
		227002 Travel abroad	23,828
		227004 Fuel, Lubricants and Oils	1,590
		228002 Maintenance - Vehicles	5,194
		228003 Maintenance – Machinery, Equipment & Furniture	2,565
	Meeting with the Iranian Biotechnology Development Council.		
	Attended presentations on the use of Biotechnology in Agricultural inputs, Human and animal probiotic products, animal feed supplements, and pharmaceutical products.		
	• The Vice President welcomed an opportunity to have a government-to-Government meeting with Ugandan counterparts to continue discussions on how the two governments can work together in order to realize their goals and objectives.		
	• Iran Council for Biotechnology is ready		

Vote:226 Mission in Iran

QUARTER 1: Highlights of Vote Performance

to transfer technological knowledge to Uganda and Representatives from the Iranian Companies from different sectors made presentations that are of interest to Uganda.

Meeting With Pad Alvan Packing Company In Albolz Province a Company producing sterile liquid packaging (Aseptic) by the use of state-of-the-art machinery.
The Company requested the Ambassador to introduce them to a local reliable business trader in Uganda for partnership. It also intends to have a program of travelling to Uganda/ East Africa for a business fact finding visit to familiarize its self with the market environment.

Ugandan Students Studying in Qom Islamic Seminary in Iran visited the Ambassador at the Official Residence. Issues raised include renewed close engagement on consular matters with the Embassy.

Reasons for Variation in performance

	Total	289,871
Wage Recurrent		0
Non Wage Recurrent		289,871
AIA		0
Total For Department	1,011,123	
Wage Recurrent		176,872
Non Wage Recurrent		834,251
AIA		0
GRAND TOTAL	1,011,123	
Wage Recurrent		176,872
Non Wage Recurrent		834,251
GoU Development		0
External Financing		0
AIA		0

Vote:226

Mission in Iran

QUARTER 1: Highlights of Vote Performance

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
-----------------------	--	---

Sub-SubProgramme: 52 Overseas Mission Services

*Departments***Department: 01 Headquarters Tehran***Outputs Provided***Budget Output: 01 Cooperation frameworks**

	Item	Balance b/f	New Funds	Total
	221003 Staff Training	291	0	291
	Total	291	0	291
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>291</i>	<i>0</i>	<i>291</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Budget Output: 02 Consulars services

	Item	Balance b/f	New Funds	Total
	221003 Staff Training	(1,379)	0	(1,379)
	221009 Welfare and Entertainment	(5,779)	0	(5,779)
	221011 Printing, Stationery, Photocopying and Binding	539	0	539
	222001 Telecommunications	(703)	0	(703)
	222002 Postage and Courier	48	0	48
	222003 Information and communications technology (ICT)	491	0	491
	223004 Guard and Security services	(101)	0	(101)
	223005 Electricity	380	0	380
	223006 Water	(179)	0	(179)
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	139	0	139
	227004 Fuel, Lubricants and Oils	44	0	44
	228002 Maintenance - Vehicles	231	0	231
	228003 Maintenance – Machinery, Equipment & Furniture	(45)	0	(45)
	Total	(6,314)	0	(6,314)
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>(6,314)</i>	<i>0</i>	<i>(6,314)</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote:226

Mission in Iran

QUARTER 1: Highlights of Vote Performance

Budget Output: 04 Promotion of trade, tourism, education, and investment

Item	Balance b/f	New Funds	Total
221001 Advertising and Public Relations	403	0	403
221002 Workshops and Seminars	(1,753)	0	(1,753)
221003 Staff Training	(47,549)	0	(47,549)
221007 Books, Periodicals & Newspapers	184	0	184
221009 Welfare and Entertainment	(621)	0	(621)
221011 Printing, Stationery, Photocopying and Binding	885	0	885
222001 Telecommunications	2,200	0	2,200
222002 Postage and Courier	245	0	245
222003 Information and communications technology (ICT)	996	0	996
223005 Electricity	(1,359)	0	(1,359)
223006 Water	1,810	0	1,810
223007 Other Utilities- (fuel, gas, firewood, charcoal)	(171)	0	(171)
226001 Insurances	110	0	110
227004 Fuel, Lubricants and Oils	109	0	109
228002 Maintenance - Vehicles	129	0	129
228003 Maintenance – Machinery, Equipment & Furniture	(187)	0	(187)
Total	(44,569)	0	(44,569)
Wage Recurrent	0	0	0
Non Wage Recurrent	(44,569)	0	(44,569)
AIA	0	0	0

Development Projects

GRAND TOTAL	(50,592)	0	(50,592)
Wage Recurrent	0	0	0
Non Wage Recurrent	(50,592)	0	(50,592)
GoU Development	0	0	0
External Financing	0	0	0
AIA	0	0	0