

# Vote:230

Mission in Abu Dhabi

## QUARTER 1: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.765	0.191	0.191	25.0%	25.0%	100.0%
Non Wage	7.735	2.418	2.418	31.3%	31.3%	100.0%
Devt. GoU	0.500	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>9.000</b>	<b>2.609</b>	<b>2.609</b>	<b>29.0%</b>	<b>29.0%</b>	<b>100.0%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>9.000</b>	<b>2.609</b>	<b>2.609</b>	<b>29.0%</b>	<b>29.0%</b>	<b>100.0%</b>
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>9.000</b>	<b>2.609</b>	<b>2.609</b>	<b>29.0%</b>	<b>29.0%</b>	<b>100.0%</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>9.000</b>	<b>2.609</b>	<b>2.609</b>	<b>29.0%</b>	<b>29.0%</b>	<b>100.0%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>9.000</b>	<b>2.609</b>	<b>2.609</b>	<b>29.0%</b>	<b>29.0%</b>	<b>100.0%</b>

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	9.00	2.61	2.61	29.0%	29.0%	100.0%
Sub-SubProgramme: 52 Overseas Mission Services	9.00	2.61	2.61	29.0%	29.0%	100.0%
<b>Total for Vote</b>	<b>9.00</b>	<b>2.61</b>	<b>2.61</b>	<b>29.0%</b>	<b>29.0%</b>	<b>100.0%</b>

### Matters to note in budget execution

1. Budget shortfalls.
2. Rent is not released 100% in Q1 when all Chancery & Residences rent fall in Quarter 1.
3. Loss on poundage
4. Unplanned transits of VIPs
5. Several unplanned but very important activities in the middle of budget implementation

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

N/A
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(ii) Expenditures in excess of the original approved budget

### V2: Performance Highlights

**Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators\***

<b>Sub-SubProgramme : 52 Overseas Mission Services</b>			
<b>Responsible Officer: Accounting Officer</b>			
<b>Sub-SubProgramme Outcome: Enhanced national security development, the country's image abroad and wellbeing of Ugandans</b>			
<b>Sub-SubProgramme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q1</b>
Number of cooperation frameworks negotiated, and concluded	Number	6	3
Percentage change of foreign exchange inflows	Percentage	15%	4%
Rating of Uganda's image abroad	Good/Fair/Poor	Good	Good

**Table V2.2: Budget Output Indicators\***

<b>Sub-SubProgramme : 52 Overseas Mission Services</b>			
<b>Department : 01 Headquarters Abu Dhabi</b>			
<b>Budget OutPut : 01 Cooperation frameworks</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q1</b>
No. of Multilateral cooperation frameworks negotiated or signed	Number	2	1
No. of Bilateral cooperation frameworks negotiated or signed.	Number	2	1
<b>Budget OutPut : 02 Consulars services</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q1</b>
Number of Visas issued to foreigners travelling to Uganda.	Number	150	20
No. of official visits facilitated	Number	8	4

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Budget OutPut : 04 Promotion of trade, tourism, education, and investment			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q1
No. of foreign Tourism promotion engagements.	Number	5	1
No. of scholarships secured.	Number	20	10
No. of export markets accessed.	Number	5	2

### Performance highlights for the Quarter

1. Facilitated Uganda's participation at EXPO 2020.
2. Opened up the Liaison Office in Dubai
3. The Mission continued to carry out its representational role by attending National functions, Diplomatic events, and official events and meetings with senior UAE Public and Private sector Authorities.
4. Protocol services provided to VIPs including Vice President, Speaker of Parliament, Hon Minister of Foreign Affairs.
5. The Mission followed up on implementation of Labour MOU
6. Strengthened bilateral relations with UAE.
7. Increased FDI from 600M to 1.2 Billion dollars
8. Promoted Uganda as one of the best tourist destinations in the world.
9. Promoted Ugandan products in UAE.
10. Solicited 10 scholarships for Ugandans.

## V3: Details of Releases and Expenditure

**Table V3.1: Releases and Expenditure by Budget Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Sub-SubProgramme 52 Overseas Mission Services</b>	<b>9.00</b>	<b>2.61</b>	<b>2.61</b>	<b>29.0%</b>	<b>29.0%</b>	<b>100.0%</b>
<b>Class: Outputs Provided</b>	<b>8.50</b>	<b>2.11</b>	<b>2.11</b>	<b>24.8%</b>	<b>24.8%</b>	<b>100.0%</b>
165201 Cooperation frameworks	4.43	1.36	1.36	30.6%	30.6%	100.0%
165202 Consulars services	2.73	0.51	0.51	18.8%	18.8%	100.0%
165204 Promotion of trade, tourism, education, and investment	1.34	0.24	0.24	17.7%	17.7%	100.0%
<b>Class: Capital Purchases</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
165275 Purchase of Motor Vehicles and Other Transport Equipment	0.30	0.30	0.30	100.0%	100.0%	100.0%
165278 Purchase of Furniture and fixtures	0.20	0.20	0.20	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>9.00</b>	<b>2.61</b>	<b>2.61</b>	<b>29.0%</b>	<b>29.0%</b>	<b>100.0%</b>

**Table V3.2: 2021/22 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
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<b>Class: Outputs Provided</b>	<b>8.50</b>	<b>2.11</b>	<b>2.11</b>	24.8%	24.8%	100.0%
211103 Allowances (Inc. Casuals, Temporary)	1.41	0.31	0.31	22.1%	22.1%	100.0%
211105 Missions staff salaries	0.76	0.19	0.19	25.0%	25.0%	100.0%
213001 Medical expenses (To employees)	0.32	0.15	0.15	45.3%	45.3%	100.0%
213004 Gratuity Expenses	0.07	0.00	0.00	0.0%	0.0%	0.0%
221001 Advertising and Public Relations	0.14	0.03	0.03	17.9%	17.9%	100.0%
221002 Workshops and Seminars	0.15	0.03	0.03	20.0%	20.0%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.17	0.03	0.03	17.6%	17.6%	100.0%
221007 Books, Periodicals & Newspapers	0.03	0.01	0.01	25.0%	25.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.20	0.02	0.02	10.0%	10.0%	100.0%
221009 Welfare and Entertainment	0.32	0.05	0.05	14.1%	14.1%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.10	0.02	0.02	20.0%	20.0%	100.0%
221012 Small Office Equipment	0.14	0.02	0.02	14.3%	14.3%	100.0%
221014 Bank Charges and other Bank related costs	0.01	0.00	0.00	25.0%	25.0%	100.0%
221017 Subscriptions	0.02	0.01	0.01	25.0%	25.0%	100.0%
222001 Telecommunications	0.30	0.06	0.06	20.0%	20.0%	100.0%
222002 Postage and Courier	0.03	0.01	0.01	25.0%	25.0%	100.0%
223003 Rent – (Produced Assets) to private entities	2.50	0.87	0.87	34.6%	34.6%	100.0%
223005 Electricity	0.15	0.02	0.02	13.3%	13.3%	100.0%
223006 Water	0.11	0.02	0.02	19.1%	19.1%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.05	0.01	0.01	20.0%	20.0%	100.0%
226002 Licenses	0.02	0.01	0.01	25.0%	25.0%	100.0%
227001 Travel inland	0.38	0.08	0.08	21.1%	21.1%	100.0%
227002 Travel abroad	0.40	0.08	0.08	20.0%	20.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.11	0.00	0.00	0.0%	0.0%	0.0%
227004 Fuel, Lubricants and Oils	0.26	0.04	0.04	15.4%	15.4%	100.0%
228002 Maintenance - Vehicles	0.19	0.04	0.04	18.4%	18.4%	100.0%
228004 Maintenance – Other	0.09	0.02	0.02	16.7%	16.7%	100.0%
273101 Medical expenses (To general Public)	0.08	0.02	0.02	25.0%	25.0%	100.0%
<b>Class: Capital Purchases</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	100.0%	100.0%	100.0%
312201 Transport Equipment	0.30	0.30	0.30	100.0%	100.0%	100.0%
312203 Furniture & Fixtures	0.20	0.20	0.20	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>9.00</b>	<b>2.61</b>	<b>2.61</b>	29.0%	29.0%	100.0%

**Table V3.3: Releases and Expenditure by Department and Project\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Sub-SubProgramme 1652 Overseas Mission Services</b>	<b>9.00</b>	<b>2.61</b>	<b>2.61</b>	<b>29.0%</b>	<b>29.0%</b>	<b>100.0%</b>
<i>Departments</i>						
01 Headquarters Abu Dhabi	8.50	2.61	2.61	30.7%	30.7%	100.0%

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<i>Development Projects</i>						
1744 Retooling Mission in Abu Dhabi	0.50	0.00	0.00	0.0%	0.0%	0.0%
<b>Total for Vote</b>	<b>9.00</b>	<b>2.61</b>	<b>2.61</b>	<b>29.0%</b>	<b>29.0%</b>	<b>100.0%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Abu Dhabi

Outputs Provided

### Budget Output: 01 Cooperation frameworks

		Item	Spent
1. Strengthened provision of Diplomatic, Protocol and Consular services at home and abroad.	1. Strengthened provision of Diplomatic, Protocol and Consular services at home and abroad.	211103 Allowances (Inc. Casuals, Temporary)	236,500
2. Improved image for Uganda and Regional Peace and Security	2. Improved image for Uganda and Regional Peace and Security.	211105 Missions staff salaries	191,231
		213001 Medical expenses (To employees)	145,000
		221008 Computer supplies and Information Technology (IT)	10,000
		221009 Welfare and Entertainment	20,000
		222001 Telecommunications	40,000
		223003 Rent – (Produced Assets) to private entities	715,000

Reasons for Variation in performance

<b>Total</b>	<b>1,357,731</b>
Wage Recurrent	191,231
Non Wage Recurrent	1,166,500
Arrears	0
AIA	0

Budget Output: 02 Consulars services

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### QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
1. Handling of Ugandans with consular issues.	1. Opened up Liaison Office in Dubai	<b>Item</b>	<b>Spent</b>
2. Weekly Jail visits	2. Handling of Ugandans with consular issues.	211103 Allowances (Inc. Casuals, Temporary)	40,000
3. Providing Protocol to VIPs	3. Provided Jail visits to Ugandans in prison	221001 Advertising and Public Relations	10,000
4. Facilitating Distressed Ugandan abroad at Rescue Accommodation and brining them home	4. Providing Protocol to VIPs	221007 Books, Periodicals & Newspapers	6,344
	5. Handling Distressed Ugandan abroad and brining them home	221008 Computer supplies and Information Technology (IT)	10,000
		221009 Welfare and Entertainment	25,000
		221011 Printing, Stationery, Photocopying and Binding	10,000
		221012 Small Office Equipment	20,000
		221014 Bank Charges and other Bank related costs	2,500
		221017 Subscriptions	5,000
		222001 Telecommunications	10,000
		223003 Rent – (Produced Assets) to private entities	150,000
		223005 Electricity	20,000
		223006 Water	21,000
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	10,000
		226002 Licenses	5,000
		227001 Travel inland	40,000
		227002 Travel abroad	40,000
		227004 Fuel, Lubricants and Oils	30,000
		228002 Maintenance - Vehicles	25,000
		228004 Maintenance – Other	15,000
		273101 Medical expenses (To general Public)	18,750

#### Reasons for Variation in performance

<b>Total</b>	<b>513,594</b>
Wage Recurrent	0
Non Wage Recurrent	513,594
Arrears	0
AIA	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

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## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
1. Participation in the EXPO 2020.	1. Increase in the number of tourist arrivals from United Arab Emirates.	<b>Item</b>	<b>Spent</b>
2. Organise and attend trade Exhibition to promote Uganda.	2. Increased FDI to 1.2Billion dollars	211103 Allowances (Inc. Casuals, Temporary)	35,000
3. Solicite for Scholarships for Uganda.	3. Increased Market for Uganda export ?in UAE	221001 Advertising and Public Relations	15,000
4. Promote Uganda's Tourism in the UAE		221002 Workshops and Seminars	30,000
		221005 Hire of Venue (chairs, projector, etc)	30,000
		221011 Printing, Stationery, Photocopying and Binding	10,000
		222001 Telecommunications	10,000
		222002 Postage and Courier	7,500
		227001 Travel inland	40,000
		227002 Travel abroad	40,000
		227004 Fuel, Lubricants and Oils	10,000
		228002 Maintenance - Vehicles	10,000

### Reasons for Variation in performance

<b>Total</b>	<b>237,500</b>
Wage Recurrent	0
Non Wage Recurrent	237,500
Arrears	0
AIA	0

### Capital Purchases

#### Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Item	Spent
312201 Transport Equipment	300,000

### Reasons for Variation in performance

<b>Total</b>	<b>300,000</b>
Wage Recurrent	0
Non Wage Recurrent	300,000
Arrears	0
AIA	0

#### Budget Output: 78 Purchase of Furniture and fixtures

Item	Spent
312203 Furniture & Fixtures	200,000

### Reasons for Variation in performance

<b>Total</b>	<b>200,000</b>
Wage Recurrent	0



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## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		Non Wage Recurrent	200,000
		Arrears	0
		AIA	0
		<b>Total For Department</b>	<b>2,608,825</b>
		Wage Recurrent	191,231
		Non Wage Recurrent	2,417,594
		Arrears	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>2,608,825</b>
		Wage Recurrent	191,231
		Non Wage Recurrent	2,417,594
		GoU Development	0
		External Financing	0
		Arrears	0
		AIA	0

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## QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
<b>Sub-SubProgramme: 52 Overseas Mission Services</b>			
<i>Departments</i>			
<b>Department: 01 Headquarters Abu Dhabi</b>			
<i>Outputs Provided</i>			
<b>Budget Output: 01 Cooperation frameworks</b>			
1. Strengthened provision of Diplomatic, Protocol and Consular services at home and abroad.	1. Strengthened provision of Diplomatic, Protocol and Consular services at home and abroad.	<b>Item</b>	<b>Spent</b>
2. Improved image for Uganda and Regional Peace and Security	2. Improved image for Uganda and Regional Peace and Security.	211103 Allowances (Inc. Casuals, Temporary)	236,500
		211105 Missions staff salaries	191,231
		213001 Medical expenses (To employees)	145,000
		221008 Computer supplies and Information Technology (IT)	10,000
		221009 Welfare and Entertainment	20,000
		222001 Telecommunications	40,000
		223003 Rent – (Produced Assets) to private entities	715,000
<b>Reasons for Variation in performance</b>			
			<b>Total</b>
			<b>1,357,731</b>
			Wage Recurrent
			191,231
			Non Wage Recurrent
			1,166,500
			AIA
			0
<b>Budget Output: 02 Consulars services</b>			

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## QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
1. Handling of Ugandans with consular issues.	1. Opened up Liaison Office in Dubai	<b>Item</b>	<b>Spent</b>
2. Weekly Jail visits	2. Handling of Ugandans with consular issues.	211103 Allowances (Inc. Casuals, Temporary)	40,000
3. Providing Protocol to VIPs	3. Provided Jail visits to Ugandans in prison	221001 Advertising and Public Relations	10,000
4. Handling Distressed Ugandan abroad and brining them home	4. Providing Protocol to VIPs	221007 Books, Periodicals & Newspapers	6,344
	5. Handling Distressed Ugandan abroad and brining them home	221008 Computer supplies and Information Technology (IT)	10,000
		221009 Welfare and Entertainment	25,000
		221011 Printing, Stationery, Photocopying and Binding	10,000
		221012 Small Office Equipment	20,000
		221014 Bank Charges and other Bank related costs	2,500
		221017 Subscriptions	5,000
		222001 Telecommunications	10,000
		223003 Rent – (Produced Assets) to private entities	150,000
		223005 Electricity	20,000
		223006 Water	21,000
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	10,000
		226002 Licenses	5,000
		227001 Travel inland	40,000
		227002 Travel abroad	40,000
		227004 Fuel, Lubricants and Oils	30,000
		228002 Maintenance - Vehicles	25,000
		228004 Maintenance – Other	15,000
		273101 Medical expenses (To general Public)	18,750

### Reasons for Variation in performance

<b>Total</b>	<b>513,594</b>
Wage Recurrent	0
Non Wage Recurrent	513,594
AIA	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

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## QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
1. Increase in the number of tourist arrivals from United Arab Emirates.	1. Increase in the number of tourist arrivals from United Arab Emirates.	<b>Item</b>	<b>Spent</b>
2. Increased FDI	2. Increased FDI to 1.2Billion dollars	211103 Allowances (Inc. Casuals, Temporary)	35,000
3. Increased Market for Uganda export ?in UAE	3. Increased Market for Uganda export ?in UAE	221001 Advertising and Public Relations	15,000
		221002 Workshops and Seminars	30,000
		221005 Hire of Venue (chairs, projector, etc)	30,000
		221011 Printing, Stationery, Photocopying and Binding	10,000
		222001 Telecommunications	10,000
		222002 Postage and Courier	7,500
		227001 Travel inland	40,000
		227002 Travel abroad	40,000
		227004 Fuel, Lubricants and Oils	10,000
		228002 Maintenance - Vehicles	10,000

### Reasons for Variation in performance

<b>Total</b>	<b>237,500</b>
Wage Recurrent	0
Non Wage Recurrent	237,500
<i>AIA</i>	0

### Capital Purchases

#### Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Item	Spent
312201 Transport Equipment	300,000

### Reasons for Variation in performance

<b>Total</b>	<b>300,000</b>
Wage Recurrent	0
Non Wage Recurrent	300,000
<i>AIA</i>	0

#### Budget Output: 78 Purchase of Furniture and fixtures

Item	Spent
312203 Furniture & Fixtures	200,000

### Reasons for Variation in performance

<b>Total</b>	<b>200,000</b>
Wage Recurrent	0
Non Wage Recurrent	200,000
<i>AIA</i>	0
<b>Total For Department</b>	<b>2,608,825</b>
Wage Recurrent	191,231

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## QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Non Wage Recurrent	2,417,594
		AIA	0
<i>Development Projects</i>			
<b>Project: 1744 Retooling Mission in Abu Dhabi</b>			
<i>Capital Purchases</i>			
<b>Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
Procurement of Deputy Head of Mission Vehicle	Procured vehicle of Deputy Head of Mission.	<b>Item</b>	<b>Spent</b>
<i>Reasons for Variation in performance</i>			
		<b>Total</b>	<b>0</b>
		GoU Development	0
		External Financing	0
		AIA	0
<b>Budget Output: 78 Purchase of Furniture and fixtures</b>			
Furnishing of Chancery and Residences	Furnished Chancery and Residences	<b>Item</b>	<b>Spent</b>
<i>Reasons for Variation in performance</i>			
		<b>Total</b>	<b>0</b>
		GoU Development	0
		External Financing	0
		AIA	0
		<b>Total For Project</b>	<b>0</b>
		GoU Development	0
		External Financing	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>2,608,825</b>
		Wage Recurrent	191,231
		Non Wage Recurrent	2,417,594
		GoU Development	0
		External Financing	0
		AIA	0

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# Vote:230

Mission in Abu Dhabi

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## QUARTER 2: Revised Workplan

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<i>UShs Thousand</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releaes)</b>
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