

Vote:235 Mission in Malaysia

QUARTER 1: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.580	0.145	0.145	25.0%	25.0%	100.0%
Non Wage	2.963	0.741	0.717	25.0%	24.2%	96.8%
Devt. GoU	0.170	0.170	0.000	100.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	3.712	1.056	0.861	28.4%	23.2%	81.6%
Total GoU+Ext Fin (MTEF)	3.712	1.056	0.861	28.4%	23.2%	81.6%
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	3.712	1.056	0.861	28.4%	23.2%	81.6%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	3.712	1.056	0.861	28.4%	23.2%	81.6%
Total Vote Budget Excluding Arrears	3.712	1.056	0.861	28.4%	23.2%	81.6%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	3.71	1.06	0.86	28.4%	23.2%	81.6%
Sub-SubProgramme: 52 Overseas Mission Services	3.71	1.06	0.86	28.4%	23.2%	81.6%
Total for Vote	3.71	1.06	0.86	28.4%	23.2%	81.6%

Matters to note in budget execution

- There is slow progress towards post Covid Pandemic recovery with Bilateral engagements starting to pick up albeit with high costs. (Virtual Expos, Conferences, Pavilions etc)
- The Mission has not yet secured appointments for presentation of credential
- The cost of living and related expenses has doubled since the out break of covid 19 and has had a negative impact on staff FSA. The Mission continues to advocate for elevation to Group A to be able to mitigate cost of living.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
Departments , Projects
Sub-SubProgramme 52 Overseas Mission Services

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0.024 Bn Shs	<i>Department/Project :01 Headquarters Kuala Lumpur</i>
	Reason: - Procurement of Utility Vehicle underway and awaiting recall of staff
<i>Items</i>	
24,050,000.000 US\$	227003 Carriage, Haulage, Freight and transport hire
	Reason: Awaiting recall of staff
0.170 Bn Shs	<i>Department/Project :1706 Retooling of Mission in Kuala Lumpur</i>
	Reason:
<i>Items</i>	
170,000,000.000 US\$	312201 Transport Equipment
	Reason:
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators*

Sub-SubProgramme : 52 Overseas Mission Services			
Responsible Officer: Alex Kwitonda -			
Accounting Officer			
Sub-SubProgramme Outcome: Enhanced national security development, the country's image abroad and well being of Ugandans			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q1
Number of cooperation frameworks negotiated, and concluded	Number	3	0
Percentage change of foreign exchange inflows	Percentage	5%	20%
Rating of Uganda's image abroad	Good/Fair/Poor	Good	Good

Table V2.2: Budget Output Indicators*

Sub-SubProgramme : 52 Overseas Mission Services			
Department : 01 Headquarters Kuala Lumpur			
Budget OutPut : 01 Cooperation frameworks			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q1
No. of Bilateral cooperation frameworks negotiated or signed.	Number	3	0

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QUARTER 1: Highlights of Vote Performance

Budget OutPut : 02 Consulars services			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q1
No. of official visits facilitated	Number	10	0
Budget OutPut : 04 Promotion of trade, tourism, education, and investment			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q1
No. of foreign Tourism promotion engagements.	Number	4	02
No. of scholarships secured	Number	10	01
No. of export markets accessed.	Number	4	04

Performance highlights for the Quarter

- No credentials presented
- 15 Bilateral Engagements on Investment, Industrializations and technology transfer (World halal Business conference, Cities 4.0 International Conference, Vietnam-Africa International Conference, Malaysia -Coffee Specialty Association)
- 02 Due Diligence undertaken on companies interested in establishing business in Uganda
- 13 Political reports submitted on obtaining Political Situation in areas of accreditation.
- 10 Certificate of Identity/Travel Documents issued to Ugandans
- 10 Ugandans assisted to travel back home.
- 25 Requests for new EAC E-Passport Renewals handled.
- 04 Deportation camps visited to offer consular services.
- 01 Shelter home visited to offer consular services
- 05 Ugandans assisted with Visa transfers from old to new EAC E-Passports.
- 15 Ugandans in deportation centres in areas of accreditation
- 10 Ugandans in Prisons in areas of accreditation
- 04 Academic/Legal documents verified and certified
- 02 New Ugandan students registered.
- 01 Death registered
- 09 Consular cases/inquiries handled
- 389 Ugandans registered/updated in the Mission data base
- 19.45m USD of Ugandan Exports to areas of accreditation.
- 02 Tourism Engagements handled.
- 01 Due diligence handled at the request of government of Uganda
- 143 Ugandan students registered pursuing studies in areas of accreditation (majority private students)
- 01 scholarship on cost sharing basis for Ministry of Defence/UPDF
- 17 training courses in various fields from Malaysian Technical Cooperation Program 2021

V3: Details of Releases and Expenditure

Table V3.1: Releases and Expenditure by Budget Output*

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QUARTER 1: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 52 Overseas Mission Services	3.71	1.06	0.86	28.4%	23.2%	81.6%
Class: Outputs Provided	3.54	0.89	0.86	25.0%	24.3%	97.3%
165201 Cooperation frameworks	2.65	0.66	0.64	25.0%	24.1%	96.4%
165202 Consulars services	0.21	0.05	0.05	25.0%	25.0%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.68	0.17	0.17	25.0%	25.0%	100.0%
Class: Capital Purchases	0.17	0.17	0.00	100.0%	0.0%	0.0%
165275 Purchase of Motor Vehicles and Other Transport Equipment	0.17	0.17	0.00	100.0%	0.0%	0.0%
Total for Vote	3.71	1.06	0.86	28.4%	23.2%	81.6%

Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	3.54	0.89	0.86	25.0%	24.3%	97.3%
211103 Allowances (Inc. Casuals, Temporary)	0.93	0.22	0.22	23.7%	23.7%	100.0%
211105 Missions staff salaries	0.58	0.14	0.14	25.0%	25.0%	100.0%
212101 Social Security Contributions	0.04	0.01	0.01	25.0%	25.0%	100.0%
213001 Medical expenses (To employees)	0.13	0.03	0.03	25.0%	25.0%	100.0%
221001 Advertising and Public Relations	0.02	0.01	0.01	25.0%	25.0%	100.0%
221002 Workshops and Seminars	0.03	0.01	0.01	25.0%	25.0%	100.0%
221007 Books, Periodicals & Newspapers	0.00	0.00	0.00	25.0%	25.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.00	0.00	0.00	25.0%	25.0%	100.0%
221009 Welfare and Entertainment	0.03	0.01	0.01	25.0%	25.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.01	0.01	25.0%	25.0%	100.0%
221012 Small Office Equipment	0.01	0.00	0.00	25.0%	25.0%	100.0%
221014 Bank Charges and other Bank related costs	0.00	0.00	0.00	25.0%	25.0%	100.0%
222001 Telecommunications	0.04	0.01	0.01	25.0%	25.0%	100.0%
222002 Postage and Courier	0.01	0.00	0.00	25.0%	25.0%	100.0%
222003 Information and communications technology (ICT)	0.03	0.01	0.01	25.0%	25.0%	100.0%
223003 Rent – (Produced Assets) to private entities	1.25	0.31	0.31	25.0%	25.0%	100.0%
223005 Electricity	0.06	0.01	0.01	25.0%	25.0%	100.0%
223006 Water	0.00	0.00	0.00	25.0%	25.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.00	0.00	0.00	25.0%	25.0%	100.0%
226001 Insurances	0.02	0.00	0.00	25.0%	25.0%	100.0%
227001 Travel inland	0.07	0.02	0.02	25.0%	25.0%	100.0%
227002 Travel abroad	0.12	0.03	0.03	25.0%	25.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.05	0.02	0.00	50.0%	0.0%	0.0%
227004 Fuel, Lubricants and Oils	0.04	0.01	0.01	25.0%	25.0%	100.0%

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QUARTER 1: Highlights of Vote Performance

228002 Maintenance - Vehicles	0.03	0.01	0.01	25.0%	25.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.02	0.01	0.01	25.0%	25.0%	100.0%
Class: Capital Purchases	0.17	0.17	0.00	100.0%	0.0%	0.0%
312201 Transport Equipment	0.17	0.17	0.00	100.0%	0.0%	0.0%
Total for Vote	3.71	1.06	0.86	28.4%	23.2%	81.6%

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1652 Overseas Mission Services	3.71	1.06	0.86	28.4%	23.2%	81.6%
<i>Departments</i>						
01 Headquarters Kuala Lumpur	3.54	0.89	0.86	25.0%	24.3%	97.3%
<i>Development Projects</i>						
1706 Retooling of Mission in Kuala Lumpur	0.17	0.17	0.00	100.0%	0.0%	0.0%
Total for Vote	3.71	1.06	0.86	28.4%	23.2%	81.6%

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Kuala Lumpur

Outputs Provided

Budget Output: 01 Cooperation frameworks

		Item	Spent
-03 Presentation of Credentials to Cambodia, Laos-PDR and Myanmar	- No credentials presented	211103 Allowances (Inc. Casuals, Temporary)	191,090
- 03 MoUs initiated and signed	- 15 Bilateral Engagements on Investment, Industrializations and technology transfer (World halal Business conference, Cities 4.0 International Conference, Vietnam-Africa International Conference, Malaysia - Coffee Specialty Association)	211105 Missions staff salaries	144,906
-10 Bilateral engagements Coordinated		212101 Social Security Contributions	9,500
-12 Official delegation coordinated.		213001 Medical expenses (To employees)	32,500
	- 02 Due Diligence undertaken on companies interested in establishing business in Uganda	221001 Advertising and Public Relations	5,000
	- 13 Political reports submitted on obtaining Political Situation in areas of accreditation.	222001 Telecommunications	1,550
		223003 Rent – (Produced Assets) to private entities	246,500
		223005 Electricity	3,750
		226001 Insurances	3,750

Reasons for Variation in performance

Total	638,546
Wage Recurrent	144,906
Non Wage Recurrent	493,640
Arrears	0
AIA	0

Budget Output: 02 Consulars services

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QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
-12 Protocol services to VIPs and visiting delegations	- 10 Certificate of Identity/Travel Documents issued to Ugandans	Item	Spent
-10 consular visits to Prisons, Hospitals and deportation camps.	- 10 Ugandans assisted to travel back home.	221007 Books, Periodicals & Newspapers	1,000
-10 legal documents certified	- 25 Requests for new EAC E-Passport Renewals handled.	221008 Computer supplies and Information Technology (IT)	750
-50 travel documents issued	- 04 Deportation camps visited to offer consular services.	221009 Welfare and Entertainment	5,750
-50 Ugandans assisted to return home	-01 Shelter home visited to offer consular services	221011 Printing, Stationery, Photocopying and Binding	5,000
	- 05 Ugandans assisted with Visa transfers from old to new EAC E-Passports.	221012 Small Office Equipment	2,670
	- 15 Ugandans in deportation centers in areas of accreditation	221014 Bank Charges and other Bank related costs	375
	- 10 Ugandans in Prisons in areas of accreditation	222001 Telecommunications	8,375
	- 04 Academic/Legal documents verified and certified	222002 Postage and Courier	2,500
	- 02 New Ugandan students registered.	222003 Information and communications technology (ICT)	5,500
	- 01 Death registered	223005 Electricity	10,000
	- 09 Consular cases/inquiries handled	223006 Water	500
	-389 Ugandans registered/updated in the Mission data base	223007 Other Utilities- (fuel, gas, firewood, charcoal)	500
		227001 Travel inland	6,450
		228003 Maintenance – Machinery, Equipment & Furniture	2,750

Reasons for Variation in performance

Total	52,120
Wage Recurrent	0
Non Wage Recurrent	52,120
Arrears	0
AIA	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

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QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
-500 Tourists attracted to Uganda -100m USD FDI attracted to Uganda. -10 Scholarships secured. -01 Institution twinned with Uganda -02 Bench marking study visit coordinated	- 19.45m USD of Ugandan Exports to areas of accreditation. - 02 Tourism Engagements handled. - 01 Due diligence handled at the request of government of Uganda - 143 Ugandan students registered pursuing studies in areas of accreditation (majority private students) - 01 scholarship on cost sharing basis for Ministry of Defence/UPDF - 17 training courses in various fields from Malaysian Technical Cooperation Program 2021	Item 211103 Allowances (Inc. Casuals, Temporary) 221002 Workshops and Seminars 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 222003 Information and communications technology (ICT) 223003 Rent – (Produced Assets) to private entities 223006 Water 227001 Travel inland 227002 Travel abroad 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles 228003 Maintenance – Machinery, Equipment & Furniture	Spent 29,655 7,500 2,500 2,875 1,500 65,540 500 10,750 30,000 10,000 7,500 2,500

Reasons for Variation in performance

Total	170,820
Wage Recurrent	0
Non Wage Recurrent	170,820
Arrears	0
AIA	0
Total For Department	861,485
Wage Recurrent	144,906
Non Wage Recurrent	716,579
Arrears	0
AIA	0

Development Projects

Project: 1706 Retooling of Mission in Kuala Lumpur

Capital Purchases

Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

-Utility Motor Vehicle Purchased	Item	Spent
Reasons for Variation in performance		

Total	0
GoU Development	0
External Financing	0
Arrears	0

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QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		AIA	0
		Total For Project	0
		GoU Development	0
		External Financing	0
		Arrears	0
		AIA	0
		GRAND TOTAL	861,485
		Wage Recurrent	144,906
		Non Wage Recurrent	716,579
		GoU Development	0
		External Financing	0
		Arrears	0
		AIA	0

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QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Sub-SubProgramme: 52 Overseas Mission Services			
<i>Departments</i>			
Department: 01 Headquarters Kuala Lumpur			
<i>Outputs Provided</i>			
Budget Output: 01 Cooperation frameworks			
-Presentation of Credentials to Cambodia	- No credentials presented	Item	Spent
-01 MoU Initiated and signed	- 15 Bilateral Engagements on Investment, Industrializations and technology transfer (World halal Business conference, Cities 4.0 International Conference, Vietnam-Africa International Conference, Malaysia -Coffee Specialty Association)	211103 Allowances (Inc. Casuals, Temporary)	191,090
-03 Bilateral Engagements coordinated		211105 Missions staff salaries	144,906
-03 Official delegation coordinated		212101 Social Security Contributions	9,500
		213001 Medical expenses (To employees)	32,500
		221001 Advertising and Public Relations	5,000
		222001 Telecommunications	1,550
		223003 Rent – (Produced Assets) to private entities	246,500
		223005 Electricity	3,750
		226001 Insurances	3,750
Reasons for Variation in performance			
			Total
			638,545
			Wage Recurrent
			144,906
			Non Wage Recurrent
			493,640
			AIA
			0

Budget Output: 02 Consulars services

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QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
-Offer protocol services to VIPs and visiting delegations	- 10 Certificate of Identity/Travel Documents issued to Ugandans	Item	Spent
-03 consular visits to Prisons, Hospitals and deportation camps.	- 10 Ugandans assisted to travel back home.	221007 Books, Periodicals & Newspapers	1,000
-03 legal documents certified	- 25 Requests for new EAC E-Passport Renewals handled.	221008 Computer supplies and Information Technology (IT)	750
-15 travel documents issued	- 04 Deportation camps visited to offer consular services.	221009 Welfare and Entertainment	5,750
-15 Ugandans assisted to return home	-01 Shelter home visited to offer consular services	221011 Printing, Stationery, Photocopying and Binding	5,000
	- 05 Ugandans assisted with Visa transfers from old to new EAC E-Passports.	221012 Small Office Equipment	2,670
	- 15 Ugandans in deportation centers in areas of accreditation	221014 Bank Charges and other Bank related costs	375
	- 10 Ugandans in Prisons in areas of accreditation	222001 Telecommunications	8,375
	- 04 Academic/Legal documents verified and certified	222002 Postage and Courier	2,500
	- 02 New Ugandan students registered.	222003 Information and communications technology (ICT)	5,500
	- 01 Death registered	223005 Electricity	10,000
	- 09 Consular cases/inquiries handled	223006 Water	500
	-389 Ugandans registered/updated in the Mission data base	223007 Other Utilities- (fuel, gas, firewood, charcoal)	500
		227001 Travel inland	6,450
		228003 Maintenance – Machinery, Equipment & Furniture	2,750
Reasons for Variation in performance		Total	52,120
		Wage Recurrent	0
		Non Wage Recurrent	52,120
		AIA	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

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QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
-150 Tourists attracted to Uganda -30m USD FDI attracted to Uganda. -03 Scholarships secured.	- 19.45m USD of Ugandan Exports to areas of accreditation. - 02 Tourism Engagements handled. - 01 Due diligence handled at the request of government of Uganda - 143 Ugandan students registered pursuing studies in areas of accreditation (majority private students) - 01 scholarship on cost sharing basis for Ministry of Defence/UPDF - 17 training courses in various fields from Malaysian Technical Cooperation Program 2021	Item 211103 Allowances (Inc. Casuals, Temporary) 221002 Workshops and Seminars 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 222003 Information and communications technology (ICT) 223003 Rent – (Produced Assets) to private entities 223006 Water 227001 Travel inland 227002 Travel abroad 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles 228003 Maintenance – Machinery, Equipment & Furniture	Spent 29,655 7,500 2,500 2,875 1,500 65,540 500 10,750 30,000 10,000 7,500 2,500

Reasons for Variation in performance

Total	170,820
Wage Recurrent	0
Non Wage Recurrent	170,820
AIA	0

Capital Purchases

Total For Department	861,485
Wage Recurrent	144,906
Non Wage Recurrent	716,579
AIA	0

Development Projects

Project: 1706 Retooling of Mission in Kuala Lumpur

Capital Purchases

Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

-Acquisition of Quotations from different suppliers	Item	Spent
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Reasons for Variation in performance

Total	0
GoU Development	0
External Financing	0
AIA	0
Total For Project	0

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QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		GoU Development	0
		External Financing	0
		AIA	0
		GRAND TOTAL	861,485
		Wage Recurrent	144,906
		Non Wage Recurrent	716,579
		GoU Development	0
		External Financing	0
		AIA	0

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QUARTER 2: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)		
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Kuala Lumpur

Outputs Provided

Budget Output: 01 Cooperation frameworks

	Item	Balance b/f	New Funds	Total
	227003 Carriage, Haulage, Freight and transport hire	24,050	0	24,050
	Total	24,050	0	24,050
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>24,050</i>	<i>0</i>	<i>24,050</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Development Projects

Project: 1706 Retooling of Mission in Kuala Lumpur

Capital Purchases

Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

	Item	Balance b/f	New Funds	Total
	312201 Transport Equipment	170,000	0	170,000
	Total	170,000	0	170,000
	<i>GoU Development</i>	<i>170,000</i>	<i>0</i>	<i>170,000</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>
	GRAND TOTAL	194,050	0	194,050
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>24,050</i>	<i>0</i>	<i>24,050</i>
	<i>GoU Development</i>	<i>170,000</i>	<i>0</i>	<i>170,000</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>