

Vote:237

Uganda Embassy in Algeria, Algiers

QUARTER 1: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Released by End Q 1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.645	0.161	0.161	25.0%	25.0%	100.0%
	Non Wage	3.972	0.993	0.993	25.0%	25.0%	100.0%
Devt.	GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		4.617	1.154	1.154	25.0%	25.0%	100.0%
Total GoU+Ext Fin (MTEF)		4.617	1.154	1.154	25.0%	25.0%	100.0%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		4.617	1.154	1.154	25.0%	25.0%	100.0%
A.I.A Total		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		4.617	1.154	1.154	25.0%	25.0%	100.0%
Total Vote Budget Excluding Arrears		4.617	1.154	1.154	25.0%	25.0%	100.0%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: 1615 Governance and Security	4.62	1.15	1.15	25.0%	25.0%	100.0%
Sub-SubProgramme: 1652 Overseas Mission Services	4.62	1.15	1.15	25.0%	25.0%	100.0%
Total for Vote	4.62	1.15	1.15	25.0%	25.0%	100.0%

Matters to note in budget execution

- COVID -19 increased the cost of operation.
- Funds for activities are limited.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

N/A

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(ii) Expenditures in excess of the original approved budget

V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators*

Sub-SubProgramme : 52 Overseas Mission Services			
Responsible Officer: Benon Kayemba, Accounting Officer			
Sub-SubProgramme Outcome: Enhanced national security development, the country's image abroad and well being of Ugandans			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q1
Number of cooperation frameworks negotiated, and concluded	Number	12	2
Percentage change of foreign exchange inflows	Percentage	10%	10%
Rating of Uganda's image abroad	Good/Fair/Poor	Good	GOOD

Table V2.2: Budget Output Indicators*

Performance highlights for the Quarter

- Several meetings attended in relation to Ugandan students' issues in Ministry of higher Education and scientific research-Algeria.
 - Updated the Ugandan Diaspora in North Africa database.
 - One distressed student was repatriated from Oran University to Uganda.
 - One summer cultural gala attended in promotion of cultural exchanges by the Ugandan community in the city of Constantine -Algeria.
 - Draft MOUs between Uganda, Algeria and Tunisia on Bilateral Air Services Agreement (BASA) submitted
 - Participated in the signing of MOU on Trade and Cooperation between Chamber of Commerce and Industry of Algeria and Uganda.
- We conducted 11 business meetings, which are; Zerland, Eurl foods, Cafesta coffee company, Tipaza ,SAGRI foods company,Sarl Beta trade, Pyramid logistical company, Biskra investment fund , Morlex chocolate company- Business meeting with Sarl Achir Lait Company , Bio source company, Tradebridge consulting, Poland baby milk importer, Sipsa Filaha agricultural Experts, CAAID consulting firm, Fadiplait Dairy Company, Spa Tomoca La Belle Coffee Company, Gouraya Gulf Company for fish, Cogb La Belle, SMART INNOV consulting firm

V3: Details of Releases and Expenditure

Table V3.1: Releases and Expenditure by Budget Output*

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1652 Overseas Mission Services	4.62	1.15	1.15	25.0%	25.0%	100.0%
Class: Outputs Provided	4.62	1.15	1.15	25.0%	25.0%	100.0%
165201 Cooperation frameworks	2.65	0.57	0.57	21.7%	21.7%	100.0%
165202 Consulars services	0.92	0.22	0.22	23.4%	23.4%	100.0%
165204 Promotion of trade, tourism, education, and investment	1.00	0.35	0.35	35.3%	35.3%	100.0%
165205 HIV/AIDS Mainstreaming	0.05	0.01	0.01	24.0%	24.0%	100.0%
Total for Vote	4.62	1.15	1.15	25.0%	25.0%	100.0%

Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	4.62	1.15	1.15	25.0%	25.0%	100.0%
211103 Allowances (Inc. Casuals, Temporary)	1.05	0.17	0.17	15.8%	15.8%	100.0%
211105 Missions staff salaries	0.65	0.16	0.16	25.0%	25.0%	100.0%
212201 Social Security Contributions	0.08	0.02	0.02	25.0%	25.0%	100.0%
213001 Medical expenses (To employees)	0.09	0.02	0.02	25.0%	25.0%	100.0%
221001 Advertising and Public Relations	0.05	0.01	0.01	25.0%	25.0%	100.0%
221003 Staff Training	0.02	0.01	0.01	25.0%	25.0%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.08	0.02	0.02	25.0%	25.0%	100.0%
221009 Welfare and Entertainment	0.07	0.02	0.02	25.0%	25.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.04	0.01	0.01	25.0%	25.0%	100.0%
221012 Small Office Equipment	0.00	0.00	0.00	25.0%	25.0%	100.0%
221014 Bank Charges and other Bank related costs	0.00	0.00	0.00	25.0%	25.0%	100.0%
222001 Telecommunications	0.01	0.00	0.00	25.0%	25.0%	100.0%
222002 Postage and Courier	0.01	0.00	0.00	25.0%	25.0%	100.0%
222003 Information and communications technology (ICT)	0.02	0.00	0.00	25.0%	25.0%	100.0%
223001 Property Expenses	0.00	0.00	0.00	25.0%	25.0%	100.0%
223003 Rent – (Produced Assets) to private entities	1.31	0.33	0.33	25.0%	25.0%	100.0%
223004 Guard and Security services	0.04	0.01	0.01	25.0%	25.0%	100.0%
223005 Electricity	0.02	0.01	0.01	50.0%	50.0%	100.0%
223006 Water	0.01	0.00	0.00	25.0%	25.0%	100.0%
224006 Agricultural Supplies	0.04	0.01	0.01	25.0%	25.0%	100.0%
226001 Insurances	0.01	0.00	0.00	25.0%	25.0%	100.0%
227001 Travel inland	0.21	0.03	0.03	16.3%	16.3%	100.0%
227002 Travel abroad	0.72	0.30	0.30	41.9%	41.9%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.05	0.00	0.00	5.3%	5.3%	100.0%
227004 Fuel, Lubricants and Oils	0.01	0.00	0.00	25.0%	25.0%	100.0%

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228001 Maintenance - Civil	0.00	0.00	0.00	25.0%	25.0%	100.0%
228002 Maintenance - Vehicles	0.03	0.01	0.01	25.0%	25.0%	100.0%
Total for Vote	4.62	1.15	1.15	25.0%	25.0%	100.0%

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1652 Overseas Mission Services	4.62	1.15	1.15	25.0%	25.0%	100.0%
<i>Departments</i>						
01 Headquarters Algiers	4.62	1.15	1.15	25.0%	25.0%	100.0%
Total for Vote	4.62	1.15	1.15	25.0%	25.0%	100.0%

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 1: Highlights of Vote Performance

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Algiers

Outputs Provided

Budget Output: 01 Cooperation frameworks

		Item	Spent
- Draft MoU of Cooperation between the diplomatic Institutes of Uganda and Algeria;	- Prepared Issues Paper for Technical meeting on JPC to be held early 2022	211103 Allowances (Inc. Casuals, Temporary)	158,007
- Four (4) Draft Agreement on Trade between Uganda and Algeria;	- Participated in the signing of MOU on Trade and Cooperation between Chamber of Commerce and Industry of Algeria and Uganda.	211105 Missions staff salaries	80,679
- Draft MoU between the Chambers of Commerce of Uganda and Algeria;	- Draft MOUs between Uganda, Algeria and Tunisia on Bilateral Air Services Agreement (BASA) submitted	212201 Social Security Contributions	6,250
- Draft MoU for Cooperation between the Police Forces of Uganda and Algeria;	- Attended a one day seminar on terrorism and African Free Trade Zone	213001 Medical expenses (To employees)	4,047
- Draft MoU in the field of Plant Protection and Vegetal Quarantine (Phyto-sanitary) between Uganda and Algeria;		221009 Welfare and Entertainment	3,641
- Draft MoU in the field of Professional and Technical trainings between Uganda and Algeria;		221011 Printing, Stationery, Photocopying and Binding	7,996
- Draft Agreement in the field of Environment and sustainable Development between Uganda and Algeria;		221014 Bank Charges and other Bank related costs	125
- Draft Agreement on Cultural Cooperation between Uganda and Algeria		222001 Telecommunications	2,125
- Draft Agreement on the removal of visa requirements for holders of Diplomatic and Service Passport holders between Uganda and Algeria;		222002 Postage and Courier	1,500
		222003 Information and communications technology (ICT)	498
		223001 Property Expenses	375
		223003 Rent – (Produced Assets) to private entities	235,529
		223004 Guard and Security services	10,000
		223005 Electricity	8,761
		223006 Water	2,037
		226001 Insurances	2,517
		227001 Travel inland	1,750
		227002 Travel abroad	40,500
		227004 Fuel, Lubricants and Oils	750
		228002 Maintenance - Vehicles	6,300

Reasons for Variation in performance

Total	573,386
Wage Recurrent	80,679
Non Wage Recurrent	492,707
Arrears	0
AIA	0

Budget Output: 02 Consulars services

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
<ul style="list-style-type: none"> - Visits of Heads of State/ Government, high ranking government officials and special envoys Provided with protocol services. - National functions, international conferences and summits provided with protocol services. - Presentations of letters of credence coordinated - Consular services provided to Ugandans both at home and abroad - Uganda's Foreign Policy positions articulated through media engagements, press, conferences, briefings, and publications. - Uganda's Foreign Policy positions articulated through media engagements, press, conferences, briefings, and publications. - Cultural and sports Institutions coordinated in building Uganda's image abroad - Staff trained in different fields - Quarterly meetings on Performance management improvement for staff at the Mission held 	<ul style="list-style-type: none"> - One distressed student was repatriated from Oran University to Uganda. - One bowling event attended in relation to Uganda's participation in the upcoming Bowling tournament competitions in Algeria, as well as Premiering a Bowling Association in Uganda by the Union Africaine des sports Boules. - One summer cultural gala attended in promotion of cultural exchanges by the Ugandan community in the city of Constantine -Algeria. - Financial reports prepared and submitted in time. 	Item 211103 Allowances (Inc. Casuals, Temporary) 211105 Missions staff salaries 212201 Social Security Contributions 213001 Medical expenses (To employees) 221003 Staff Training 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 221014 Bank Charges and other Bank related costs 222001 Telecommunications 223003 Rent – (Produced Assets) to private entities 227001 Travel inland 227003 Carriage, Haulage, Freight and transport hire 227004 Fuel, Lubricants and Oils 228001 Maintenance - Civil 228002 Maintenance - Vehicles	Spent 5,945 80,679 13,189 9,960 5,250 450 455 250 688 91,500 3,765 2,800 750 125 500
<ul style="list-style-type: none"> - A client charter developed - Financial reports prepared in a timely manner 			

Reasons for Variation in performance

Total	216,306
Wage Recurrent	80,679
Non Wage Recurrent	135,627
Arrears	0
AIA	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

Item	Spent
<ul style="list-style-type: none"> - Ugandan diplomats trained in trade and marketing - Tourism promotion engagements/exhibitions participated in - Technical cooperation and assistance agreements negotiated and concluded - Uganda private sector linkages with international potential counterparts coordinated - Tourism promotion engagements/exhibitions participated in - Technical cooperation and assistance 	<ul style="list-style-type: none"> - Participated in July & September Skikda Economic forum conference of international export and logistics exhibition, the drive to promote Uganda. During each exhibition 30-40 business contacts were made. - Participated in Kenya -Uganda Agribusiness symposium and exhibition - Webinar meeting on SMEs for trade project; unlocking Ugandan's potential for AFCFTA to create one African
221001 Advertising and Public Relations	11,250
221005 Hire of Venue (chairs, projector, etc)	21,074
221009 Welfare and Entertainment	12,500
221011 Printing, Stationery, Photocopying and Binding	2,500
221012 Small Office Equipment	455
222003 Information and communications technology (ICT)	4,250

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<p>agreements negotiated and concluded</p> <ul style="list-style-type: none"> - Training, scholarships, internships/ attachments and other capacity building opportunities sourced. - African integration process supported - Diaspora linked to National Stakeholders for investment partnerships. - A diaspora database developed and maintained 	<p>market.</p> <p>We conducted 11 business meetings, which are; Zerland, Eurl foods, Cafesta coffee company, Tipaza ,SAGRI foods company,Sarl Beta trade, Pyramid logistical company, Biskra investment fund , Morlex chocolate company- Business meeting with Sarl Achir Lait Company , Bio source company, Tradebridge consulting, Poland baby milk importer, Sipsa Filaha agricultural Experts, CAAID consulting firm, Fadiplait Dairy Company, Spa Tomoca La Belle Coffee Company, Gouraya Gulf Company for fish, Cogh La Belle, SMART INNOV consulting firm</p> <ul style="list-style-type: none"> - We visited Zahra diffusion factory Skikda, who are manufacturers of mosquito repellents. -Over 12 Milk samples distributed to companies of; Tassil , Soumman, tradebridge, Sarl Achir, SAGRI Foods and Pyramid logistics. -Over 100 kilograms of coffee samples distributed <ul style="list-style-type: none"> - Attended the signing ceremony of the memorandum of Understanding between the Uganda National Chamber of Commerce and Industry (UNCC) and the Algerian Chamber of Commerce and industry (CACI) held virtually through CISCO WEBEX on the 27th July 2021. - Market surveys conducted in; Pharmaceutical, Milk and Coffee. - Coffee samples secured from Uganda coffee development Authority - Milk samples secured from Lato and cleared with Algerian Customs Authority <ul style="list-style-type: none"> - One summer cultural gala attended in promotion of cultural exchanges by the Ugandan community in the city of Constantine -Algeria. <ul style="list-style-type: none"> - Provided 85 Students Documentation (attestations, carte sejours and carte consulaires) to Ugandan students in Algeria - Visited 6 universities in the east of Algeria meeting 96 Ugandan students in respect to annual students' checkups and reunion. <ul style="list-style-type: none"> - Over 20 student's application forms for Algerian stipend (bourse) handled, processed and submitted to Ministry of Higher Education and scientific research – Algeria. 	<p>224006 Agricultural Supplies</p> <p>227001 Travel inland</p> <p>227002 Travel abroad</p> <p>227004 Fuel, Lubricants and Oils</p>	<p>10,750</p> <p>29,079</p> <p>260,120</p> <p>1,250</p>
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QUARTER 1: Highlights of Vote Performance

- Several meetings attended in relation to Ugandan students' issues in Ministry of higher Education and scientific research- Algeria.

- Updated the Ugandan Diaspora in North Africa database.

Reasons for Variation in performance

Total	353,227
Wage Recurrent	0
Non Wage Recurrent	353,227
Arrears	0
<i>AIA</i>	0

Budget Output: 05 HIV/AIDS Mainstreaming

- HIV/AIDs control initiatives participated in
 - Gender and equity initiatives participated in
 - Performance of gender and equity mainstreaming and budgeting improved
 - Initiatives defending environmental issues in Algeria and countries of accreditation participated in
 - COVID-19 prevention activities participated in

- Waste recycling technologies promoted
 - We created, demarcated and gazette conserved green gardens at the new Chancery. Planted flowers, trees and grass along the chancery perimeter walls.
 - Procured face masks, sanitizers, and covid tests for traveling staff.

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	2,282
213001 Medical expenses (To employees)	7,500
221009 Welfare and Entertainment	1,560

Reasons for Variation in performance

Total	11,342
Wage Recurrent	0
Non Wage Recurrent	11,342
Arrears	0
<i>AIA</i>	0
Total For Department	1,154,262
Wage Recurrent	161,359
Non Wage Recurrent	992,903
Arrears	0
<i>AIA</i>	0
GRAND TOTAL	1,154,262
Wage Recurrent	161,359
Non Wage Recurrent	992,903
GoU Development	0
External Financing	0

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Arrears	0
AIA	0

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QUARTER 1: Highlights of Vote Performance

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Algiers

Outputs Provided

Budget Output: 01 Cooperation frameworks

		Item	Spent
Draft MoU of Cooperation between the diplomatic Institutes of Uganda and Algeria;	- Prepared Issues Paper for Technical meeting on JPC to be held early 2022	211103 Allowances (Inc. Casuals, Temporary)	158,007
ii. Draft Agreement on Trade between Uganda and Algeria;	- Participated in the signing of MOU on Trade and Cooperation between Chamber of Commerce and Industry of Algeria and Uganda.	211105 Missions staff salaries	80,679
iii. Draft MoU between the Chambers of Commerce of Uganda and Algeria;iv. Draft MoU for Cooperation between the Police Forces of Uganda and Algeria;	- Draft MOUs between Uganda, Algeria and Tunisia on Bilateral Air Services Agreement (BASA) submitted	212201 Social Security Contributions	6,250
v. Draft MoU in the field of Plant Protection and Vegetal Quarantine (Phyto-sanitary) between Uganda and Algeria;vi. Draft MoU in the field of Professional and Technical trainings between Uganda and Algeria;	- Attended a one day seminar on terrorism and African Free Trade Zone	213001 Medical expenses (To employees)	4,047
vii. Draft Agreement in the field of Environment and sustainable Development between Uganda and Algeria;		221009 Welfare and Entertainment	3,641
ix. Draft Agreement on the removal of visa requirements for holders of Diplomatic and Service Passport holders between Uganda and Algeria;		221011 Printing, Stationery, Photocopying and Binding	7,996
		221014 Bank Charges and other Bank related costs	125
		222001 Telecommunications	2,125
		222002 Postage and Courier	1,500
		222003 Information and communications technology (ICT)	498
		223001 Property Expenses	375
		223003 Rent – (Produced Assets) to private entities	235,529
		223004 Guard and Security services	10,000
		223005 Electricity	8,761
		223006 Water	2,037
		226001 Insurances	2,517
		227001 Travel inland	1,750
		227002 Travel abroad	40,500
		227004 Fuel, Lubricants and Oils	750
		228002 Maintenance - Vehicles	6,300

Reasons for Variation in performance

Total	573,387
Wage Recurrent	80,679
Non Wage Recurrent	492,707
AIA	0

Budget Output: 02 Consulars services

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
i. Visits of Heads of State/ Government, high ranking government officials and special envoys Provided with protocol services.ii. National functions, international conferences and summits provided with protocol services.iii. Presentations of letters of credence coordinatediv. Consular services provided to Ugandans both at home and abroadv. Uganda's Foreign Policy positions articulated through media engagements, press, conferences, briefings, and publications.vi. Uganda's Foreign Policy positions articulated through media engagements, press, conferences, briefings, and publications.vii. Cultural and sports Institutions coordinated in building Uganda's image abroadviii. Staff trained in different fieldsix. Quarterly meetings on Performance management improvement for staff at the Mission heldx. A client charter developedxi. Financial reports prepared in a timely manner	- One distressed student was repatriated from Oran University to Uganda. - One bowling event attended in relation to Uganda's participation in the upcoming Bowling tournament competitions in Algeria, as well as Premiering a Bowling Association in Uganda by the Union Africaine des sports Boules. - One summer cultural gala attended in promotion of cultural exchanges by the Ugandan community in the city of Constantine -Algeria. - Financial reports prepared and submitted in time.	Item 211103 Allowances (Inc. Casuals, Temporary) 211105 Missions staff salaries 212201 Social Security Contributions 213001 Medical expenses (To employees) 221003 Staff Training 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 221014 Bank Charges and other Bank related costs 222001 Telecommunications 223003 Rent – (Produced Assets) to private entities 227001 Travel inland 227003 Carriage, Haulage, Freight and transport hire 227004 Fuel, Lubricants and Oils 228001 Maintenance - Civil 228002 Maintenance - Vehicles	Spent 5,945 80,679 13,189 9,960 5,250 450 455 250 688 91,500 3,765 2,800 750 125 500

Reasons for Variation in performance

Total	216,306
Wage Recurrent	80,679
Non Wage Recurrent	135,627
AIA	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

i. Ugandan diplomats trained in trade and marketingii. Tourism promotion engagements/exhibitions participated iniii. Technical cooperation and assistance agreements negotiated and concludediv. Uganda private sector linkages with international potential counterparts coordinatedv. Tourism promotion engagements/exhibitions participated invi. Technical cooperation and assistance agreements negotiated and concludedvii. Training, scholarships, internships/ attachments and other capacity building opportunities sourced.viii. African integration process supportedix. Diaspora linked to National Stakeholders for investment partnerships.x. A diaspora database developed and maintained	- Participated in July & September Skikda Economic forum conference of international export and logistics exhibition, the drive to promote Uganda. During each exhibition 30-40 business contacts were made. - Participated in Kenya -Uganda Agribusiness symposium and exhibition - Webinar meeting on SMEs for trade project; unlocking Ugandan's potential for AFCFTA to create one African market. We conducted 11 business meetings, which are; Zerland, Eurl foods, Cafesta coffee company, Tipaza ,SAGRI foods company,Sarl Beta trade, Pyramid logistical company, Biskra investment fund , Morlex chocolate company-Business meeting with Sarl Achir Lait Company , Bio source company,	Item 221001 Advertising and Public Relations 221005 Hire of Venue (chairs, projector, etc) 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 222003 Information and communications technology (ICT) 224006 Agricultural Supplies 227001 Travel inland 227002 Travel abroad 227004 Fuel, Lubricants and Oils	Spent 11,250 21,074 12,500 2,500 455 4,250 10,750 29,079 260,120 1,250
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Tradebridge consulting, Poland baby milk importer, Sipsa Filaha agricultural Experts, CAAID consulting firm, Fadiplait Dairy Company, Spa Tomoca La Belle Coffee Company, Gouraya Gulf Company for fish, Cogb La Belle, SMART INNOV consulting firm

- We visited Zahra diffusion factory Skikda, who are manufacturers of mosquito repellents.
- Over 12 Milk samples distributed to companies of; Tassil , Soumman, tradebridge, Sarl Achir, SAGRI Foods and Pyramid logistics.
- Over 100 kilograms of coffee samples distributed

- Attended the signing ceremony of the memorandum of Understanding between the Uganda National Chamber of Commerce and Industry (UNCC) and the Algerian Chamber of Commerce and industry (CACI) held virtually through CISCO WEBEX on the 27th July 2021.

- Market surveys conducted in; Pharmaceutical, Milk and Coffee.

- Coffee samples secured from Uganda coffee development Authority

- Milk samples secured from Lato and cleared with Algerian Customs Authority

- One summer cultural gala attended in promotion of cultural exchanges by the Ugandan community in the city of Constantine -Algeria.

- Provided 85 Students Documentation (attestations, carte sejours and carte consulaires) to Ugandan students in Algeria

- Visited 6 universities in the east of Algeria meeting 96 Ugandan students in respect to annual students' checkups and reunion.

- Over 20 student's application forms for Algerian stipend (bourse) handled, processed and submitted to Ministry of Higher Education and scientific research – Algeria.

- Several meetings attended in relation to Ugandan students' issues in Ministry of higher Education and scientific research- Algeria.

- Updated the Ugandan Diaspora in North

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Africa database.

Reasons for Variation in performance

	Total	353,227
Wage Recurrent		0
Non Wage Recurrent		353,227
AIA		0

Budget Output: 05 HIV/AIDS Mainstreaming

	Item	Spent
i. HIV/AIDs control initiatives participated in	211103 Allowances (Inc. Casuals, Temporary)	2,282
ii. Gender and equity initiatives participated in	213001 Medical expenses (To employees)	7,500
iii. Performance of gender and equity mainstreaming and budgeting improved	221009 Welfare and Entertainment	1,560
iv. Initiatives defending environmental issues in Algeria and countries of accreditation participated in		
inv. COVID-19 prevention activities participated in	- Waste recycling technologies promoted - We created, demarcated and gazette conserved green gardens at the new Chancery. Planted flowers, trees and grass along the chancery perimeter walls. - Procured face masks, sanitizers, and covid tests for traveling staff.	

Reasons for Variation in performance

	Total	11,342
Wage Recurrent		0
Non Wage Recurrent		11,342
AIA		0
Total For Department		1,154,262
Wage Recurrent		161,359
Non Wage Recurrent		992,903
AIA		0
GRAND TOTAL		1,154,262
Wage Recurrent		161,359
Non Wage Recurrent		992,903
GoU Development		0
External Financing		0
AIA		0

Vote:237 Uganda Embassy in Algeria, Algiers

QUARTER 1: Highlights of Vote Performance

<i>UShs Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releaes)
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