

# Vote:202

## Mission in England

### QUARTER 2: Highlights of Vote Performance

#### V1: Summary of Issues in Budget Execution

**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	1.397	0.699	0.699	50.0%	50.0%	100.0%
Non Wage	4.977	2.489	2.489	50.0%	50.0%	100.0%
Devt. GoU	0.220	0.110	0.110	50.0%	50.0%	100.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>6.595</b>	<b>3.297</b>	<b>3.297</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>6.595</b>	<b>3.297</b>	<b>3.297</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
Arrears	0.162	0.162	0.162	100.0%	100.0%	100.0%
<b>Total Budget</b>	<b>6.756</b>	<b>3.459</b>	<b>3.459</b>	<b>51.2%</b>	<b>51.2%</b>	<b>100.0%</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>6.756</b>	<b>3.459</b>	<b>3.459</b>	<b>51.2%</b>	<b>51.2%</b>	<b>100.0%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>6.595</b>	<b>3.297</b>	<b>3.297</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>

**Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	6.59	3.30	3.30	50.0%	50.0%	100.0%
Sub-SubProgramme: 52 Overseas Mission Services	6.59	3.30	3.30	50.0%	50.0%	100.0%
<b>Total for Vote</b>	<b>6.59</b>	<b>3.30</b>	<b>3.30</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>

#### Matters to note in budget execution

- London mission is underfunded as there are recurring expenditures of maintenance of the 3 old buildings
- The global Covid 19 pandemic that led to breakdown in operations and thus affecting efficiency in operations
- The rising cost of living in London as transport costs increased due to Covid pandemic and Brexit.

**Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)**

N/A
-----

# Vote:202

## Mission in England

### QUARTER 2: Highlights of Vote Performance

(ii) Expenditures in excess of the original approved budget

### V2: Performance Highlights

**Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators\***

<b>Sub-SubProgramme : 52 Overseas Mission Services</b>			
<b>Responsible Officer: Leonard Mugerwa</b>			
<b>Sub-SubProgramme Outcome: Improved foreign relations for a stable and peaceful environment conducive for sustainable development</b>			
<b>Sub-SubProgramme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q2</b>
Number of cooperation frameworks negotiated and concluded.	Number	2	1
Percentage of foreign exchange in flows	Percentage	30%	9%
Rating of Uganda's image abroad	Rate	5	1

**Table V2.2: Budget Output Indicators\***

<b>Sub-SubProgramme : 52 Overseas Mission Services</b>			
<b>Department : 01 Headquarters London</b>			
<b>Budget OutPut : 01 Cooperation frameworks</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q2</b>
No. of Multilateral cooperation frameworks negotiated or signed	Number	1	0
No. of Bilateral cooperation frameworks negotiated or signed.	Number	1	1
<b>Budget OutPut : 02 Consulars services</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q2</b>
No. of official visits facilitated	Number	10	4
Number of Visas issued to foreigners travelling to Uganda.	Number	500	299
Number of visas issued by Ugandan missions abroad	Number	500	299

# Vote:202

## Mission in England

### QUARTER 2: Highlights of Vote Performance

Budget OutPut : 04 Promotion of trade, tourism, education, and investment			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q2
No. of foreign Tourism promotion engagements.	Number	4	1
No. of scholarships secured.	Number	65	35
No. of export markets accessed.	Number	4	2

### Performance highlights for the Quarter

Promotion of Uganda's exports to the UK and Ireland. The Mission in conjunction with UCDA and British High Commission organized a successful coffee tasting/cupping event to publicize Ugandan coffee and boost exports to UK. The event held simultaneously at WeRoast London and Sheraton Kampala was addressed by Uganda's Minister of State for Agriculture, Hon. Fred Kyakulaga, the British High Commissioner H.E. Kate Airey and Uganda's High Commissioner to UK, H.E. Julius Peter Moto. Ugandan quality Coffee was widely showcased and promoted in UK market to bulk buyers, supermarket chains and outlets. The winner - Bros Coffee group and 5 other finalist companies' processed coffee is being marketed in UK.

Attraction of UK investments to Uganda. Mission coordinated with the UK Trade Envoy for Uganda, Lord Dolar Popat who led a delegation of UK companies focusing on agro-processing, power transmission and health to Uganda. He visited Namanve Industrial Park, where a UK company LAGAN Group is working of infrastructure under a £200 project, and later held a meeting with H.E. President Yoweri Museveni at State House Entebbe. He presented UK companies seeking to purchase Ugandan coffee, other agricultural products. UK company Gridlocks, a subsidiary of CDC, intends to invest over £500 million in electricity transmission and distribution. A Group led by Lord Mancroft proposed an investment of £150 million in a modern international hospital in Hoima. Lord Mancroft formally concluded a long term contract of importing coffee from Uganda. UK firm Agdevco continues to support Ugandan SMEs in scaling up and value addition to agricultural products. High Commissioner held a follow up meeting with Lord Popat at the House of Lords. They discussed the outcome of the visit and efforts to get Uganda Airlines commence direct flights to London. The meeting was also attended by Mr Tim Hyde, Director of British Engineering Services, a company interested in power transmission networks (high and medium voltage), booster stations and rural electrification. Lord Popat also proposed a Uganda promotional/visibility strategy through sponsorship/partnership with Manchester United, a renowned Soccer club. This could also be linked to Uganda Airlines direct flights commencement. BES company to liaise with Gridlocks, Ugandan Ministry of Energy and Mineral Development and UETCL on energy projects.

Promotion of tourism. Mission continues to work with the newly appointed Uganda's market destination representative in the UK and Ireland AVIAREPS (UK) LTD as well as some tour and travel agents on how to promote Uganda's tourist attractions. The removal of Uganda from the red list of travel restrictions due to Covid-19 has increased prospects for more tourists travelling to Uganda and recovery of the tourism sector. Mission targets boosting tourists from UK and Ireland to Uganda to pre-COVID figure of 44,000 per year in 2023 and later on to 80,000 a year by 2025.

Preparations for start of direct flights to London by Uganda Airlines. Mission coordinated a preparatory virtual meeting in liaison with Ministry of Works & Transport, Foreign Affairs, CAA and Uganda Airlines on fulfilment of requirements for starting of direct flights to London. The progress made, remaining work was reviewed and it was agreed to hold another face to face meeting in January 2022 in London to finalize arrangements. Direct flights by Uganda Airlines, expected to commence around April 2022, will boost bilateral trade, tourism and investment. Participation in International Coffee Organization (ICO) meetings. The Mission attended ICO policy meetings which focused on review of the 2007 International Coffee Agreement (ICA) and input into a draft ICA being negotiated to replace the existing one which was extended until 2023. Draft International Coffee Agreement being reviewed to address key interests of coffee producing countries and exporters regarding market access and value addition.

Due diligence on UK companies. Mission carried out due diligence on 3 companies interested in joint venture investment in Uganda and 2 companies in the oil and gas sector. 5 Due Diligence reports with recommendations submitted.

Verification of Ugandans in UK due for compensation by UNRA. Mission verified authenticity of powers of attorney issued by 2 Ugandans in UK for compensation of their land in Uganda by UNRA for infrastructure projects.

Updating of Mission Website and social media platforms. Mission updated its website at all times to make sure the public is well informed of recent developments in Uganda, Mission activities and services delivered. Uganda's public image in UK and Ireland protected and enhanced. Mission clarified on misleading media reports on political situation in Uganda. Mission will continue to pro-actively engage relevant UK authorities and Parliamentarians.

Uganda's 59th Independence Anniversary. Mission commemorated Uganda's 59th Independence Anniversary. The celebrations, under the theme "Celebrating our 59th Independence Day as we secure our future through national mindset change." brought together over 150 participants including officials from UK, the Diplomatic Corps, Ugandan diaspora, friends of Uganda. The High Commissioner highlighted Uganda's achievements in socio-economic transformation, UK-Uganda bilateral relations and called upon the Ugandan diaspora to take advantage of numerous opportunities to invest in Uganda.

# Vote:202

## Mission in England

### QUARTER 2: Highlights of Vote Performance

The High Commissioner held a meeting with the Co-Chair of the Conservative Party, Hon Dan Hannan in Parliament. Hon Dan commended President Museveni for maintaining peace and stability in Uganda and noted Uganda had continued to attract more FDIs from the UK, with facilitations from the UKEF.

**Participation in Commonwealth meetings.** The High Commissioner attended the Commonwealth Board of Governors Meetings. They focused on outcome of Commonwealth Foreign Affairs Ministerial Meeting (CFAMM), preparations for CHOGM due in June 2022 in Kigali and the Strategic Plan (priorities for effective global response to COVID-19 pandemic, economic growth, development and addressing impact of climate change). CFAMM agreed on proposals for improving access to vaccines to combat Covid-19, supporting health systems, economic recovery and growth.

**Participation in 26th Conference of the Parties (COP26) on Climate Change.** Mission staff participated in COP 26 in Glasgow, UK.

In a statement submitted to the Summit, H.E. President Yoweri Museveni highlighted a number of irresponsible human actions that have led to damaging the environment. He cited the depletion of forests, wetlands as well as the role of big emitters of greenhouse gases among the factors exacerbating the problem. President Museveni underscored the link between socio-economic transformation and environmental protection. The conference also agreed on a number of mitigation and adaptation measures as well as climate financing mechanisms. The Glasgow Climate Pact was adopted. Urged developed country Parties to urgently and significantly scale up their provision of climate finance, technology transfer and capacity-building for adaptation so as to respond to the needs of developing country Parties as part of a global effort, including for the formulation and implementation of national adaptation plans. Urged developed country Parties to fully deliver on the USD 100 billion goal urgently and through to 2025, and emphasizes the importance of transparency in the implementation of their pledges;

**Participation in the 32nd Assembly of International Maritime Organisation (IMO)** Mission participated in the 32nd Assembly of IMO held in-person and virtually. Uganda's delegation was led by the Minister of State for Transport and senior officials (virtually). The Assembly elected 40 members to serve on the IMO Council for the next biennium and adopted a number of resolutions on priority maritime matters. Uganda voted as per guidelines and recommendations from Ministry of Foreign Affairs and MoWT. Uganda is in arrears of contributions to IMO and had to get a waiver. This matter needs urgent attention by MoWT. The Assembly elected 40 Council members for the period 2022-2023. The Council updated the Strategic Plan for 2018-2023. It also adopted several resolutions including Comprehensive action to address seafarers' challenges during Covid-19; Prevention and suppression of piracy against ships and Procedures for port State control.

**Issuing E- Visas, passports, ETDs.** Mission processed applications for E-visas, passports and Certificates of Identity

378 passports issued; 299 E-visas processed and approved; 18 Certificates of Identity issued, 44 documents legalized. Mission continued processing of National IDs applications. 89 Applications for ID were processed. There were no dual citizenship applications processed. The service is still centralized at Ministry of Internal Affairs, Kampala

**Outreach services to Ugandan community in Bristol.** Mission carried out outreach services in Bristol to provide consular services to Ugandan Community. Over 40 Ugandans were served. Passport and National ID applications were processed. Ugandans were also guided on Dual Nationality certificate application process.

Mission facilitated 3 VIPs including the Rt. Hon Speaker of Parliament and the Deputy Speaker.

Mission handled a number of consular access cases of some Ugandans in detention, and facilitated repatriation of the remains of two Ugandans back home. 5 Ugandans were facilitated with returning residents letters.

**Interaction with Ugandan Diaspora in UK and Ireland.** Mission continuously engages with the Ugandan Diaspora in UK and Ireland by participating in various events organized and provides information on services provided by Mission as well as opportunities for trade and investments in Uganda. The interaction enhanced the diaspora knowledge on Mission services. The diaspora got information on investment opportunities available in Uganda.

### V3: Details of Releases and Expenditure

**Table V3.1: Releases and Expenditure by Budget Output\***

<i>Billion Uganda Shillings</i>	<b>Approved Budget</b>	<b>Released</b>	<b>Spent</b>	<b>% GoU Budget Released</b>	<b>% GoU Budget Spent</b>	<b>%GoU Releases Spent</b>
<b>Sub-SubProgramme 52 Overseas Mission Services</b>	<b>6.76</b>	<b>3.46</b>	<b>3.46</b>	<b>51.2%</b>	<b>51.2%</b>	<b>100.0%</b>
<b><i>Class: Outputs Provided</i></b>	<b>6.37</b>	<b>3.19</b>	<b>3.19</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
165201 Cooperation frameworks	4.85	2.42	2.42	50.0%	50.0%	100.0%
165202 Consulars services	0.52	0.26	0.26	50.0%	50.0%	100.0%
165204 Promotion of trade, tourism, education, and investment	1.01	0.50	0.50	50.0%	50.0%	100.0%

# Vote:202

## Mission in England

### QUARTER 2: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Capital Purchases</b>	<b>0.22</b>	<b>0.11</b>	<b>0.11</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
165275 Purchase of Motor Vehicles and Other Transport Equipment	0.22	0.11	0.11	50.0%	50.0%	100.0%
<b>Class: Arrears</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
165299 Arrears	0.16	0.16	0.16	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>6.76</b>	<b>3.46</b>	<b>3.46</b>	<b>51.2%</b>	<b>51.2%</b>	<b>100.0%</b>

**Table V3.2: 2021/22 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Outputs Provided</b>	<b>6.37</b>	<b>3.19</b>	<b>3.19</b>	50.0%	50.0%	100.0%
211103 Allowances (Inc. Casuals, Temporary)	2.23	1.11	1.11	50.0%	50.0%	100.0%
211105 Missions staff salaries	1.40	0.70	0.70	50.0%	50.0%	100.0%
212201 Social Security Contributions	0.10	0.05	0.05	50.0%	50.0%	100.0%
213001 Medical expenses (To employees)	0.06	0.03	0.03	50.0%	50.0%	100.0%
221001 Advertising and Public Relations	0.11	0.06	0.06	50.0%	50.0%	100.0%
221002 Workshops and Seminars	0.07	0.03	0.03	50.0%	50.0%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.07	0.03	0.03	50.0%	50.0%	100.0%
221007 Books, Periodicals & Newspapers	0.01	0.00	0.00	50.0%	50.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.01	0.01	0.01	50.0%	50.0%	100.0%
221009 Welfare and Entertainment	0.05	0.02	0.02	50.0%	50.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.10	0.05	0.05	50.0%	50.0%	100.0%
221012 Small Office Equipment	0.01	0.00	0.00	50.0%	50.0%	100.0%
222001 Telecommunications	0.20	0.10	0.10	50.0%	50.0%	100.0%
222002 Postage and Courier	0.01	0.01	0.01	50.0%	50.0%	100.0%
222003 Information and communications technology (ICT)	0.07	0.03	0.03	50.0%	50.0%	100.0%
223001 Property Expenses	0.02	0.01	0.01	50.0%	50.0%	100.0%
223002 Rates	0.06	0.03	0.03	50.0%	50.0%	100.0%
223003 Rent – (Produced Assets) to private entities	0.90	0.45	0.45	50.0%	50.0%	100.0%
223005 Electricity	0.23	0.12	0.12	50.0%	50.0%	100.0%
223006 Water	0.02	0.01	0.01	50.0%	50.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.05	0.03	0.03	50.0%	50.0%	100.0%
226001 Insurances	0.11	0.06	0.06	50.0%	50.0%	100.0%
227001 Travel inland	0.14	0.07	0.07	50.0%	50.0%	100.0%
227002 Travel abroad	0.16	0.08	0.08	50.0%	50.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.04	0.02	0.02	50.0%	50.0%	100.0%
227004 Fuel, Lubricants and Oils	0.05	0.03	0.03	50.0%	50.0%	100.0%
228001 Maintenance - Civil	0.03	0.02	0.02	50.0%	50.0%	100.0%

# Vote:202

## Mission in England

### QUARTER 2: Highlights of Vote Performance

228002 Maintenance - Vehicles	0.03	0.02	0.02	50.0%	50.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.03	0.01	0.01	50.0%	50.0%	100.0%
<b>Class: Capital Purchases</b>	<b>0.22</b>	<b>0.11</b>	<b>0.11</b>	50.0%	50.0%	100.0%
312201 Transport Equipment	0.22	0.11	0.11	50.0%	50.0%	100.0%
<b>Class: Arrears</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>	100.0%	100.0%	100.0%
321605 Domestic arrears (Budgeting)	0.16	0.16	0.16	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>6.76</b>	<b>3.46</b>	<b>3.46</b>	51.2%	51.2%	100.0%

**Table V3.3: Releases and Expenditure by Department and Project\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Sub-SubProgramme 1652 Overseas Mission Services</b>	<b>6.76</b>	<b>3.46</b>	<b>3.46</b>	<b>51.2%</b>	<b>51.2%</b>	<b>100.0%</b>
<i>Departments</i>						
01 Headquarters London	6.54	3.35	3.35	51.2%	51.2%	100.0%
<i>Development Projects</i>						
1733 Retooling of Mission in London - United Kingdom	0.22	0.11	0.11	50.0%	50.0%	100.0%
<b>Total for Vote</b>	<b>6.76</b>	<b>3.46</b>	<b>3.46</b>	<b>51.2%</b>	<b>51.2%</b>	<b>100.0%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
---------------------------------	-----------------	----------	-------	-------------------	----------------	-----------------

Vote:202 Mission in England

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
------------------------	--	--	------------------

Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters London

Outputs Provided

Budget Output: 01 Cooperation frameworks

# Vote:202

## Mission in England

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<p>-Hold 4 meetings with UK Officials on support of Uganda's role in promotion of regional peace &amp; security</p> <p>-4 Ugandan civil society organizations to benefit Commonwealth project funding</p> <p>-4 Ugandans supported for positions at IMO,ICO,Commonwealth secretariat</p>	<p>-The High Commissioner attended the Commonwealth Foreign Affairs Meeting (CFAMM). CFAMM focused on strategic priorities for effective global response to COVID-19 pandemic, economic growth, development and addressing impact of climate change.</p> <p>-Mission participated in some UNGA meetings. High Commissioner followed up on the request submitted by Lira University for financing of sustainable development initiatives under grant funding by India.</p> <p>-The High Commissioner attended the Commonwealth Board of Governors Meetings. They focused on outcome of Commonwealth Foreign Affairs Ministerial Meeting (CFAMM), preparations for CHOGM due in Kigali and the Strategic Plan (priorities for effective global response to COVID-19 pandemic, economic growth, development and addressing impact of climate change).</p> <p>CFAMM agreed on proposals for improving access to vaccines to combat Covid-19, supporting health systems, economic recovery and growth.</p> <p>-Mission participated in COP 26 in Glasgow,UK. The Glasgow Climate Pact was adopted. Urged developed country Parties to fully deliver on the USD 100 billion goal urgently and through to 2025, and emphasizes the importance of transparency in the implementation of their pledges.</p> <p>-Mission participated in the 32nd Assembly of IMO held in-person and virtually. The Assembly elected 40 Council members for the period 2022-2023. The Council updated the Strategic Plan for 2018-2023.</p> <p>-Mission attended ICO policy meetings which focused on review of the 2007 International Coffee Agreement (ICA) and input into a draft ICA being negotiated to replace the existing one which was extended until 2023</p> <p>Draft International Coffee Agreement being reviewed to address key interests of coffee producing countries and exporters regarding market access and value addition</p>	<p><b>Item</b></p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>211105 Missions staff salaries</p> <p>212201 Social Security Contributions</p> <p>213001 Medical expenses (To employees)</p> <p>221007 Books, Periodicals &amp; Newspapers</p> <p>221008 Computer supplies and Information Technology (IT)</p> <p>221009 Welfare and Entertainment</p> <p>221011 Printing, Stationery, Photocopying and Binding</p> <p>221012 Small Office Equipment</p> <p>222001 Telecommunications</p> <p>222002 Postage and Courier</p> <p>223002 Rates</p> <p>223003 Rent – (Produced Assets) to private entities</p> <p>223005 Electricity</p> <p>223006 Water</p> <p>223007 Other Utilities- (fuel, gas, firewood, charcoal)</p> <p>226001 Insurances</p> <p>227001 Travel inland</p> <p>227002 Travel abroad</p> <p>227003 Carriage, Haulage, Freight and transport hire</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228002 Maintenance - Vehicles</p> <p>228003 Maintenance – Machinery, Equipment &amp; Furniture</p>	<p><b>Spent</b></p> <p>850,893</p> <p>698,598</p> <p>27,000</p> <p>15,000</p> <p>2,500</p> <p>5,000</p> <p>22,500</p> <p>14,229</p> <p>3,500</p> <p>61,798</p> <p>6,500</p> <p>17,304</p> <p>436,440</p> <p>110,678</p> <p>8,341</p> <p>23,000</p> <p>44,458</p> <p>20,000</p> <p>2,138</p> <p>10,500</p> <p>23,356</p> <p>15,000</p> <p>5,000</p>

#### Reasons for Variation in performance

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

**Budget Output: 02 Consulars services**

# Vote:202

## Mission in England

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
-100 legal documents certified	-Mission carried out outreach services in		
-1000 visa issuance facilitated	Dublin.Over 73 Ugandans were	211103 Allowances (Inc. Casuals, Temporary)	161,748
-500 Dual-citizenship certificates facilitated.	served.Passport and National ID	213001 Medical expenses (To employees)	15,000
-500 National Identity cards,passports and Certificates of identity issued	applications were processed. Ugandans	223001 Property Expenses	10,000
-6 consular assistance visits facilitated	were also guided on Dual Nationality	226001 Insurances	7,500
	certificate application process -Facilitated	227002 Travel abroad	50,000
	repatriation of the remains of two	228001 Maintenance - Civil	15,000
	Ugandans back home. -Mission		
	continuously engages with the Ugandan		
	Diaspora in UK and Ireland by		
	participating in various events		
	organized.The interaction enhanced the		
	diaspora knowledge on Mission services		
	and got information on investment		
	opportunities available in Uganda. -1007		
	passports issued -856 E-visas processed.		
	-1098 Evisas approved,. -17 Certificates		
	of Identity issued, -17.documents		
	legalized. -160 National ID applications		
	were processed. -Mission updated its		
	website at all times to make sure the		
	public is well informed of recent		
	developments in Uganda, Mission		
	activities and services delivered.Uganda's		
	public image is protected and		
	enhanced.Mission clarified on misleading		
	media reports on political situation in		
	Uganda.Mission will continue to pro-		
	actively engage relevant UK authorities		
	and Parliamentarians. -Mission verified		
	authenticity of powers of attorney issued		
	by 3 Ugandans in UK for compensation		
	of their land in Uganda by UNRA for		
	infrastructure projects		
	-378 passports issued; 299 E-visas		
	processed and approved; 18 Certificates		
	of		
	Identity issued, 44 documents legalized.		
	89 Applications for ID were processed.		
	-Mission carried out outreach services in		
	Bristol to provide consular services to		
	Ugandan Community. Over 40 Ugandans		
	were served.		
	-Mission facilitated 3 VIPs including the		
	Rt. Hon Speaker of Parliament and the		
	Deputy Speaker		
	-5 Ugandans were facilitated with		
	returning residents letters.		
	-Mission commemorated Uganda's 59th		
	Independence Anniversary. High		
	Commissioner highlighted Uganda's		
	achievements in socio-economic		
	transformation, UK-Uganda bilateral		
	relations and called upon the Ugandan		
	diaspora to take advantage of numerous		
	opportunities to invest in Uganda		

Vote:202 Mission in England

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
------------------------	--	--	------------------

Reasons for Variation in performance

	Total	259,248
Wage Recurrent		0
Non Wage Recurrent		259,248
Arrears		0
AIA		0

Budget Output: 04 Promotion of trade, tourism, education, and investment

# Vote:202

## Mission in England

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
-Organized 4 Business Forums	-Mission continues to work with		
-4 tourism promotion events participated in	Uganda's market destination representative in the UK AVIAREPS	211103 Allowances (Inc. Casuals, Temporary)	101,627
-Participate in negotiations for UK -EAC trade agreement-EU-EAC EPA	(UK) LTD as well as some tour and travel agents on how to promote Uganda's tourist attractions.Mission targets	212201 Social Security Contributions	24,500
-10 private sector linkages with UK companies coordinated	boosting tourists to Uganda to pre-	221001 Advertising and Public Relations	55,156
-2 technical cooperation agreements done	COVID figure of 44,000 per year in 2023 and later on to 100,000 a year by 2025 -	221002 Workshops and Seminars	34,127
	Mission coordinated a preparatory virtual meeting on fulfilment of requirements for starting of direct flights by Uganda Airlines.-Mission carried out due diligence on 4 companies interested in joint venture investment in Uganda and reports with recommendations submitted.	221005 Hire of Venue (chairs, projector, etc)	34,127
	-Mission organized a successful coffee tasting/cupping event to publicize Ugandan coffee and boost exports to UK.	221007 Books, Periodicals & Newspapers	1,000
	Ugandan quality Coffee was widely showcased and promoted in UK market.'-Mission coordinated with the UK Trade Envoy for Uganda, Lord Dolar Popat who led a delegation of UK companies to Uganda.Gridlocks intends to invest over £500m in electricity transmission and distribution.A Group led by Lord Mancroft proposed an investment of £150m in a modern international hospital in Hoima. Lord Mancroft formally concluded a long term contract of importing coffee from Uganda.Agdevco continues to support Ugandan SMEs in scaling up and value addition to agricultural products	221008 Computer supplies and Information Technology (IT)	1,286
	-The HC held a follow up meeting with Lord Popat at the House of Lords. They discussed the outcome of the visit and efforts to get Uganda Airlines commence direct flights to London. The meeting was also attended by Mr Tim Hyde, Director of British Engineering Services, BES company to liaise with Gridlocks, Ugandan Ministry of Energy and Mineral Development and UETCL on energy projects.Lord Popat also proposed a Uganda promotional strategy through sponsorship with Manchester United. This could also be linked to Uganda Airlines direct flights commencement expected to commence around April 2022 which will boost bilateral trade, tourism and investment	221009 Welfare and Entertainment	1,801
	-5 Due Diligence reports with recommendations submitted.	221011 Printing, Stationery, Photocopying and Binding	35,670
		221012 Small Office Equipment	360
		222001 Telecommunications	39,302
		222002 Postage and Courier	669
		222003 Information and communications technology (ICT)	34,127
		223001 Property Expenses	1,029
		223002 Rates	13,046
		223003 Rent – (Produced Assets) to private entities	12,500
		223005 Electricity	6,387
		223006 Water	1,411
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,058
		226001 Insurances	5,000
		227001 Travel inland	52,477
		227002 Travel abroad	25,928
		227003 Carriage, Haulage, Freight and transport hire	7,500
		227004 Fuel, Lubricants and Oils	2,572
		228001 Maintenance - Civil	1,543
		228002 Maintenance - Vehicles	1,543
		228003 Maintenance – Machinery, Equipment & Furniture	7,500

# Vote:202

## Mission in England

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
------------------------	---	--	------------------

*Reasons for Variation in performance*

	<b>Total</b>	<b>504,243</b>
	Wage Recurrent	0
	Non Wage Recurrent	504,243
	Arrears	0
	AIA	0

*Arrears*

**Budget Output: 99 Arrears**

Item	Spent
321605 Domestic arrears (Budgeting)	161,516

*Reasons for Variation in performance*

	<b>Total</b>	<b>0</b>
	Wage Recurrent	0
	Non Wage Recurrent	0
	Arrears	161,516
	AIA	0
	<b>Total For Department</b>	<b>3,187,222</b>
	Wage Recurrent	698,598
	Non Wage Recurrent	2,488,624
	Arrears	161,516
	AIA	0

*Development Projects*

**Project: 1733 Retooling of Mission in London - United Kingdom**

*Capital Purchases*

**Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment**

-Acquisition of motor vehicle for mission-DHOM	-Quotations sourced from suppliers. - Procurement process commenced. -Procurement process still ongoing -Initial deposit made to supplier	Item	Spent
		312201 Transport Equipment	110,084

*Reasons for Variation in performance*

	<b>Total</b>	<b>110,084</b>
	GoU Development	110,084
	External Financing	0
	Arrears	0
	AIA	0

# Vote:202

## Mission in England

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		<b>Total For Project</b>	<b>110,084</b>
		GoU Development	110,084
		External Financing	0
		Arrears	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>3,297,306</b>
		Wage Recurrent	698,598
		Non Wage Recurrent	2,488,624
		GoU Development	110,084
		External Financing	0
		Arrears	161,516
		AIA	0

Vote:202 Mission in England

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Sub-SubProgramme: 52 Overseas Mission Services			
Departments			
Department: 01 Headquarters London			
Outputs Provided			
Budget Output: 01 Cooperation frameworks			

# Vote:202

## Mission in England

### QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	The High Commissioner attended the Commonwealth Board of Governors Meetings. They focused on outcome of Commonwealth Foreign Affairs Ministerial Meeting (CFAMM), preparations for CHOGM due in June 2022 in Kigali and the Strategic Plan (priorities for effective global response to COVID-19 pandemic, economic growth, development and addressing impact of climate change). CFAMM agreed on proposals for improving access to vaccines to combat Covid-19, supporting health systems, economic recovery and growth. The High Commissioner and Mission staff participated in COP 26 in Glasgow, UK. The Glasgow Climate Pact was adopted. Urged developed country Parties to urgently and significantly scale up their provision of climate finance, technology transfer and capacity-building for adaptation so as to respond to the needs of developing country Parties as part of a global effort, including for the formulation and implementation of national adaptation plans. Urged developed country Parties to fully deliver on the USD 100 billion goal urgently and through to 2025, and emphasizes the importance of transparency in the implementation of their pledges. The High Commissioner and staff participated in the 32nd Assembly of IMO held in-person and virtually. The Assembly elected 40 Council members for the period 2022-2023. The Council updated the Strategic Plan for 2018-2023. It also adopted several resolutions including Comprehensive action to address seafarers' challenges during Covid-19; Prevention and suppression of piracy against ships and Procedures for port State control. The Mission attended ICO policy meetings which focused on review of the 2007 International Coffee Agreement (ICA) and input into a draft ICA being negotiated to replace the existing one which was extended until 2023. Draft International Coffee Agreement being reviewed to address key interests of coffee producing countries and exporters regarding market access and value addition	<b>Item</b> 211103 Allowances (Inc. Casuals, Temporary) 211105 Missions staff salaries 212201 Social Security Contributions 213001 Medical expenses (To employees) 221007 Books, Periodicals & Newspapers 221008 Computer supplies and Information Technology (IT) 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 222001 Telecommunications 222002 Postage and Courier 223002 Rates 223003 Rent – (Produced Assets) to private entities 223005 Electricity 223006 Water 223007 Other Utilities- (fuel, gas, firewood, charcoal) 226001 Insurances 227001 Travel inland 227002 Travel abroad 227003 Carriage, Haulage, Freight and transport hire 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles 228003 Maintenance – Machinery, Equipment & Furniture	<b>Spent</b> 425,446 349,299 13,500 7,500 1,250 2,500 11,250 7,115 1,750 30,899 3,250 8,652 218,220 55,339 4,171 11,500 22,229 10,000 1,069 5,250 11,678 7,500 2,500

# Vote:202

Mission in England

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
----------------------------	------------------------------------	---	------------------

*Reasons for Variation in performance*

<b>Total</b>	<b>1,211,866</b>
Wage Recurrent	349,299
Non Wage Recurrent	862,567
<i>AIA</i>	0

**Budget Output: 02 Consulars services**

# Vote:202

## Mission in England

### QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	-378 passports issued; 299 E-visas processed and approved; 18 Certificates of Identity issued, 44 documents legalized. 89 Applications for ID were processed. -Mission carried out outreach services in Bristol to provide consular services to Ugandan Community. Over 40 Ugandans were served. Passport and National ID applications were processed. Ugandans were also guided on Dual Nationality certificate application process. -Mission facilitated 3 VIPs including the Rt. Hon Speaker of Parliament and the Deputy Speaker -5 Ugandans were facilitated with returning residents letters. -Mission continuously engages with the Ugandan Diaspora in UK and Ireland by participating in various events organized and provides information on services provided by Mission as well as opportunities for trade and investments in Uganda. The interaction enhanced the diaspora knowledge on Mission services. The diaspora got information on investment opportunities available in Uganda. -Mission updated its website at all times to make sure the public is well informed of recent developments in Uganda, Mission activities and services delivered Uganda's public image in UK and Ireland protected and enhanced. Mission clarified on misleading media reports on political situation in Uganda. Mission will continue to pro-actively engage relevant UK authorities and Parliamentarians -Mission commemorated Uganda's 59th Independence Anniversary. High Commissioner highlighted Uganda's achievements in socio-economic transformation, UK-Uganda bilateral relations and called upon the Ugandan diaspora to take advantage of numerous opportunities to invest in Uganda	<b>Item</b> 211103 Allowances (Inc. Casuals, Temporary) 213001 Medical expenses (To employees) 223001 Property Expenses 226001 Insurances 227002 Travel abroad 228001 Maintenance - Civil	<b>Spent</b> 80,874 7,500 5,000 3,750 25,000 7,500

#### Reasons for Variation in performance

<b>Total</b>	<b>129,624</b>
Wage Recurrent	0
Non Wage Recurrent	129,624
<b>AIA</b>	<b>0</b>

# Vote:202

Mission in England

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
----------------------------	------------------------------------	---	------------------

Budget Output: 04 Promotion of trade, tourism, education, and investment

# Vote:202

## Mission in England

### QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	<p>-Mission in conjunction with UCDA and British High Commission organized a successful coffee tasting/cupping event to publicize Ugandan coffee and boost exports to UK.</p> <p>Ugandan quality Coffee was widely showcased and promoted in UK market to bulk buyers, supermarket chains and outlets. The winner - Bros Coffee group and 5 other finalist companies' processed coffee is being marketed in UK.</p> <p>-Mission coordinated with the UK Trade Envoy for Uganda, Lord Dolar Popat who led a delegation of UK companies executives focusing on agro-processing, power transmission and health to Uganda. UK company Gridlocks, a subsidiary of CDC, intends to invest over £500 million in electricity transmission and distribution. A Group led by Lord Mancroft proposed an investment of £150 million in a modern international hospital in Hoima. Lord Mancroft formally concluded a long term contract of importing coffee from Uganda. UK firm Agdevco continues to support Ugandan SMEs in scaling up and value addition to agricultural products</p> <p>-The High Commissioner held a follow up meeting with Lord Popat at the House of Lords. They discussed the outcome of the visit and efforts to get Uganda Airlines commence direct flights to London. The meeting was also attended by Mr Tim Hyde, Director of British Engineering Services, a company interested in power transmission networks, booster stations and ruralelectrification.</p> <p>BES company to liaise with Gridlocks, Ugandan Ministry of Energy and Mineral Development and UETCL on energy projects. Lord Popat also proposed a Uganda promotional/visibility strategy through sponsorship/partnership with Manchester United, a renowned Soccer club. This could also be linked to Uganda Airlines direct flights commencement.</p> <p>-Direct flights by Uganda Airlines, expected to commence around April 2022, will boost bilateral trade, tourism and investment</p> <p>-5 Due Diligence reports with recommendations submitted.</p>	<p><b>Item</b></p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>212201 Social Security Contributions</p> <p>221001 Advertising and Public Relations</p> <p>221002 Workshops and Seminars</p> <p>221005 Hire of Venue (chairs, projector, etc)</p> <p>221007 Books, Periodicals &amp; Newspapers</p> <p>221008 Computer supplies and Information Technology (IT)</p> <p>221009 Welfare and Entertainment</p> <p>221011 Printing, Stationery, Photocopying and Binding</p> <p>221012 Small Office Equipment</p> <p>222001 Telecommunications</p> <p>222002 Postage and Courier</p> <p>222003 Information and communications technology (ICT)</p> <p>223001 Property Expenses</p> <p>223002 Rates</p> <p>223003 Rent – (Produced Assets) to private entities</p> <p>223005 Electricity</p> <p>223006 Water</p> <p>223007 Other Utilities- (fuel, gas, firewood, charcoal)</p> <p>226001 Insurances</p> <p>227001 Travel inland</p> <p>227002 Travel abroad</p> <p>227003 Carriage, Haulage, Freight and transport hire</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228001 Maintenance - Civil</p> <p>228002 Maintenance - Vehicles</p> <p>228003 Maintenance – Machinery, Equipment &amp; Furniture</p>	<p><b>Spent</b></p> <p>50,814</p> <p>12,250</p> <p>27,578</p> <p>17,064</p> <p>17,064</p> <p>500</p> <p>643</p> <p>900</p> <p>17,835</p> <p>180</p> <p>19,651</p> <p>334</p> <p>17,064</p> <p>515</p> <p>6,523</p> <p>6,250</p> <p>3,193</p> <p>705</p> <p>1,029</p> <p>2,500</p> <p>26,238</p> <p>12,964</p> <p>3,750</p> <p>1,286</p> <p>772</p> <p>772</p> <p>3,750</p>

# Vote:202

## Mission in England

### QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
----------------------------	------------------------------------	---	------------------

#### Reasons for Variation in performance

		<b>Total</b>	<b>252,121</b>
		Wage Recurrent	0
		Non Wage Recurrent	252,121
		AIA	0
<i>Arrears</i>			
		<b>Total For Department</b>	<b>1,593,611</b>
		Wage Recurrent	349,299
		Non Wage Recurrent	1,244,312
		AIA	0

#### Development Projects

#### Project: 1733 Retooling of Mission in London - United Kingdom

#### Capital Purchases

#### Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

-Procurement process still ongoing	<b>Item</b>	<b>Spent</b>
-Initial deposit made to supplier	312201 Transport Equipment	55,042

#### Reasons for Variation in performance

		<b>Total</b>	<b>55,042</b>
		GoU Development	55,042
		External Financing	0
		AIA	0
		<b>Total For Project</b>	<b>55,042</b>
		GoU Development	55,042
		External Financing	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>1,648,653</b>
		Wage Recurrent	349,299
		Non Wage Recurrent	1,244,312
		GoU Development	55,042
		External Financing	0
		AIA	0

Vote:202 Mission in England

QUARTER 3: Revised Workplan

UShs Thousand	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releaes)
---------------	---------------------------------	---