

Vote:215 Mission in Japan

QUARTER 2: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	1.416	0.708	0.515	50.0%	36.4%	72.7%
Non Wage	4.622	2.311	1.299	50.0%	28.1%	56.2%
Devt. GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	6.038	3.019	1.814	50.0%	30.0%	60.1%
Total GoU+Ext Fin (MTEF)	6.038	3.019	1.814	50.0%	30.0%	60.1%
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	6.038	3.019	1.814	50.0%	30.0%	60.1%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	6.038	3.019	1.814	50.0%	30.0%	60.1%
Total Vote Budget Excluding Arrears	6.038	3.019	1.814	50.0%	30.0%	60.1%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	6.04	3.02	1.81	50.0%	30.0%	60.1%
Sub-SubProgramme: 52 Overseas Mission Services	6.04	3.02	1.81	50.0%	30.0%	60.1%
Total for Vote	6.04	3.02	1.81	50.0%	30.0%	60.1%

Matters to note in budget execution

The Mission continues to be robustly seized of its mandate, even amidst the raging Covid-19 pandemic. Covid-19 has adversely affected the scope, implementability -- outputs and ultimately the outcomes of otherwise noble undertakings by the Mission.

COVID-19 pandemic notwithstanding, the Mission still made considerable progress in the reporting period. The considerable achievements -- tangible and intangible alike.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
Departments , Projects
Sub-SubProgramme 52 Overseas Mission Services

Vote:215 Mission in Japan

QUARTER 2: Highlights of Vote Performance

1.008 Bn Shs	Department/Project :01 Headquarters Tokyo
	Reason: COVID-19 situation is still limiting travels and face to face activities.
	Payment to be made in the next quarter.
<i>Items</i>	
464,079,459.000 UShs	223003 Rent – (Produced Assets) to private entities
	Reason: Payment to be made in the next quarter.
251,324,573.000 UShs	211103 Allowances (Inc. Casuals, Temporary)
	Reason: COVID-19 situation is still limiting travels and face to face activities.
130,864,593.000 UShs	221001 Advertising and Public Relations
	Reason: Payment to be made in the next quarter.
30,186,971.000 UShs	213001 Medical expenses (To employees)
	Reason: Payment to be made in the next quarter.
21,900,000.000 UShs	227002 Travel abroad
	Reason: COVID-19 situation is still limiting travels and face to face activities.
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators*

Sub-SubProgramme : 52 Overseas Mission Services			
Responsible Officer: ACCOUNTING OFFICER - MULIJO WASIKE SHADRAQUE			
Sub-SubProgramme Outcome: Improved Diplomatic and Trade Relation			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q2
Percentage growth in volume of Trade between Uganda and accredited countries	Percentage	3%	0%
State of Diplomatic relations and cooperation between Uganda and accredited States	Good/Fair/Poor	Good	Good

Table V2.2: Budget Output Indicators*

Performance highlights for the Quarter

(1) Coordinated Uganda's participation in the 2021 Seoul United Nations Peacekeeping Ministerial Meeting. The meeting, that was originally scheduled for in-person attendance with Uganda being represented by a delegation led by the Ministers of Foreign Affairs and Defense, was changed to virtual platform due to the raging Omicron variant of Covid-19. Uganda made pledges of uniform capabilities with the United Nations Peacekeeping Capability Readiness System (PCRS) such as registering Level II hospitals, piloting deployment of PKO unit with renewable energy capacity and providing bilateral capacity building support to other troop and police contributing countries through a country statement delivered by

Vote:215

Mission in Japan

QUARTER 2: Highlights of Vote Performance

the Minister of Defense and Veteran Affairs.

(2) Successfully lobbied and secured two Fire Pump Truck Engines and one Ambulance as donations of used emergency vehicles from Japan Fire-fighters Association. It is envisaged that the vehicles will be used particularly in supporting Uganda's Health Sector and its Fire Rescue Unit to provide the necessary emergency services to Ugandans. At the Embassy's request, Japan Fire-Fighters Association has also offered to train individuals who will be identified to operate the above vehicles on their proper usage and maintenance to ensure they stay in good working condition. The training was initially arranged to take place in 2022, immediately after the arrival of the vehicles. However, this was interrupted by the outbreak of Covid-19 pandemic. The offer still stands and a new arrangement for the team of experts coming for this training would be communicated at an appropriate time.

(3) Conducted due diligence on behalf of the Petroleum Authority of Uganda (PAU) on South Korean companies in the oil and gas sector on 14 South Korean companies and 2 Japanese companies that applied to be registered on the National Suppliers Database of Uganda during the reporting period. As part of the due diligence procedures, the companies were requested to provide information regarding Company registration, Tax compliance, Confirmation of legal name, Proof of compliance with Social Security requirements and Information on shareholding/directors of the entity. In order to provide a thorough and informative report which will facilitate informed decision making by PAU.

(4) As part of the National Day celebration, the Embassy in collaboration with the Uganda Tourism Board has launched the "Let's Discover Uganda" campaign that will run for three weeks (Oct. 9 to 29). Interested participants are requested to follow the official Twitter, Facebook or Instagram accounts of the Uganda Tourism Board Japan Office (see below) and to comment, share, repost or retweet at least one of the tourism activities in Uganda that offer unique and rare experiences. The Mission gave out Kitege bags, wooden gorilla sculptures to the winners.

(5) Information on the "University of Tomorrow Scholarship" from the International Christian University (ICU) in Tokyo, Japan communicated to relevant MDAs. The scholarship was targeted at highly motivated individuals who want to study in order to make a positive difference in their community and the world, but have difficulty in pursuing higher education due to financial and/or social reasons.

(6) Online Information Session on the Scholarship Program at the National Graduate Institute for Policy Studies (GRIPS) was communicated to relevant MDAs as well as the Mission's social media accounts and websites.

(7) In November, 2021, the Mission initiated discussions with the Ministry of Land Infrastructure and Communications of the Japan in partnership with Japan Africa Infrastructure Development Association (JAIDA) to prepare for the above-mentioned event 3rd Uganda-Japan Quality Infrastructure Dialogue (QID). This follows the success achieved from the 2nd Uganda-Japan Quality Infrastructure Dialogue (QID) held on 29th June 2017 and 2nd Africa-Japan Public-Private Conference for Quality Infrastructure that took place on the margins of TICAD7 in late August 2019 in Yokohama. The proposed 3rd QID, to be held online and preferably in mid-February 2022, will focus on Japan's promotion of the understanding of quality infrastructure investment initiatives including carrying out of feasibility studies, conclusion of a Memorandum of Cooperation between the two countries and provision of information on Japanese technology and experiences by JAIDA as well as forging of amicable bilateral relations with the private sector in Uganda and Japan. The Mission awaits feedback from the Ministry of Works and Transport in Kampala regarding the proposal.

(8) Participated at the Specialty Coffee Association of Japan (SCAJ) 2021 Exhibition held at Tokyo Big Sight. SCAJ raises awareness and deepens understanding of Specialty Coffee among Japanese consumers and coffee growers around the world. It seeks to spread and publicize systematic knowledge of and practices in coffee processes from cultivation to the cup and to expand coffee consumption while embracing the application of these efforts to the further development of the coffee culture of Japan, its contributions to the global Specialty Coffee movement and the improvement of the natural environment and standards of living in the coffee-producing countries. The Mission used the event to enhance its database of Ugandan coffee dealers in Japan that include Wataru Coffee, EComm and World Traders. This information and contacts will be useful in drawing up objectives, targets and Key Performance Indicators (KPIs) as the Mission prepares for a coffee-cupping event in collaboration with Uganda Coffee Development Authority (UCDA) in Q1 of 2022 and whether to forecast on a B2B event whereas vis-a-vis a B2C (awareness focused activity).

(9) Facilitated renewal of contract for Dr. Soohong Kim as Uganda's Honorary Consul in South Korea based in Seoul with consular jurisdiction over the whole territory of the Republic of Korea by the issuance of a new instrument of appointment signed by the Minister of Foreign Affairs of the Republic of Uganda. Dr. Kim has been rated as one of the best performing Honorary Consuls that Uganda has appointed over the years in this area of accreditation. He has diligently supported Ugandan citizens working, residing or visiting in South Korea by readily offering consular assistance. He has used personal resources and clout he wields in his homeland to extend philanthropic gestures to Uganda in form of National Day celebrations, donation of items and financial resources to NGOs in Uganda, among others.

(10) Facilitated the issuance of an instrument of appointment for Mr. Kameda Kazuaki as the Honorary Consul of the Republic of Uganda in Hokkaido Region with office based in Sapporo. Mr. Kameda pledged to further strengthen and promote Uganda's interests in Japan particularly in the areas of investment in the agriculture sector and tourism.

Vote:215

Mission in Japan

QUARTER 2: Highlights of Vote Performance

(11) Facilitated 48 consular services in Japan and South Korea: Passport Renewal- 31

Lost Passport- 1

Eligibility to Marry- 6

Registration of marriage- 6 Driving License- 3

Citizenship- 1

(12) Generated Non Tax Revenue amounting to UGX 2,935,539 from issuance of 18 visas: 4 multiple visa, 14 gratis visa and 6 notary certificates.

(13) Mobilized the attendance of the Uganda Diaspora in Japan and South Korea to the Uganda Diaspora Agribusiness Conference with the theme "Harnessing the Positive Effects of Migration Through Diaspora Engagement in Agribusiness."

(14) Published a National Day supplement in two major newspapers with the sponsorship of the Japanese business community to boost the promotion of Uganda as a business and investment hub and tourism destination.

(15) Participated at the annual Commonwealth Remembrance Day celebration hosted by the Embassy of Australia in Tokyo at the Commonwealth War Cemetery in Hodogaya, Yokohama, where the remains of over 1,700 service men and women and several hundreds more were buried during World War I and II. This significant ceremony brings together former allies and adversaries, now friends, as they lay wreaths together in remembrance of the departed service men and women. Activities included prayer, laying of wreaths and signing of the Remembrance book.

(16) Participated in two Charity Bazaars: 1) supporting single mothers and their children organized by NCAF; 2) supporting those affected by the heavy rainfall in Saga prefecture organized by Tokyo Founding Chapter (Ikebana Fair)

V3: Details of Releases and Expenditure

Table V3.1: Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 52 Overseas Mission Services	6.04	3.02	1.81	50.0%	30.0%	60.1%
<i>Class: Outputs Provided</i>	6.04	3.02	1.81	50.0%	30.0%	60.1%
165201 Cooperation frameworks	5.25	2.63	1.81	50.0%	34.5%	69.1%
165202 Consulars services	0.46	0.23	0.00	50.0%	0.0%	0.1%
165204 Promotion of trade, tourism, education, and investment	0.32	0.16	0.00	50.0%	0.0%	0.0%
Total for Vote	6.04	3.02	1.81	50.0%	30.0%	60.1%

Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	6.04	3.02	1.81	50.0%	30.0%	60.1%
211103 Allowances (Inc. Casuals, Temporary)	1.46	0.88	0.63	60.7%	43.4%	71.6%
211105 Missions staff salaries	1.42	0.71	0.51	50.0%	36.4%	72.7%
213001 Medical expenses (To employees)	0.24	0.12	0.09	50.0%	37.3%	74.6%
221001 Advertising and Public Relations	0.26	0.13	0.00	50.0%	0.2%	0.4%
221003 Staff Training	0.02	0.01	0.01	50.0%	42.5%	85.0%
221005 Hire of Venue (chairs, projector, etc)	0.04	0.02	0.00	50.0%	0.3%	0.7%
221007 Books, Periodicals & Newspapers	0.00	0.00	0.00	50.0%	0.0%	0.0%
221008 Computer supplies and Information Technology (IT)	0.00	0.00	0.00	50.0%	0.0%	0.0%

Vote:215

Mission in Japan

QUARTER 2: Highlights of Vote Performance

221009 Welfare and Entertainment	0.02	0.01	0.00	50.0%	9.4%	18.8%
221011 Printing, Stationery, Photocopying and Binding	0.02	0.01	0.00	50.0%	18.0%	36.1%
221012 Small Office Equipment	0.00	0.00	0.00	50.0%	0.0%	0.0%
221014 Bank Charges and other Bank related costs	0.01	0.00	0.00	50.0%	34.3%	68.7%
222001 Telecommunications	0.08	0.04	0.03	50.0%	42.0%	83.9%
222002 Postage and Courier	0.01	0.00	0.00	50.0%	3.1%	6.3%
222003 Information and communications technology (ICT)	0.01	0.01	0.00	50.0%	19.3%	38.7%
223001 Property Expenses	0.03	0.01	0.00	50.0%	2.6%	5.3%
223003 Rent – (Produced Assets) to private entities	1.75	0.88	0.41	50.0%	23.5%	47.1%
223004 Guard and Security services	0.02	0.01	0.01	50.0%	35.9%	71.8%
223005 Electricity	0.06	0.03	0.01	50.0%	21.5%	42.9%
223006 Water	0.01	0.00	0.00	50.0%	18.1%	36.1%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.01	0.01	0.00	50.0%	19.0%	38.1%
226001 Insurances	0.02	0.01	0.00	50.0%	19.9%	39.9%
227001 Travel inland	0.07	0.04	0.03	50.0%	44.1%	88.1%
227002 Travel abroad	0.35	0.02	0.00	6.3%	0.0%	0.0%
227003 Carriage, Haulage, Freight and transport hire	0.07	0.04	0.02	50.0%	25.0%	50.0%
227004 Fuel, Lubricants and Oils	0.03	0.01	0.02	50.0%	65.7%	131.4%
228002 Maintenance - Vehicles	0.02	0.00	0.00	25.0%	16.9%	67.7%
228003 Maintenance – Machinery, Equipment & Furniture	0.01	0.00	0.00	50.0%	62.9%	125.8%
228004 Maintenance – Other	0.01	0.01	0.01	50.0%	72.8%	145.5%
Total for Vote	6.04	3.02	1.81	50.0%	30.0%	60.1%

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1652 Overseas Mission Services	6.04	3.02	1.81	50.0%	30.0%	60.1%
<i>Departments</i>						
01 Headquarters Tokyo	6.04	3.02	1.81	50.0%	30.0%	60.1%
Total for Vote	6.04	3.02	1.81	50.0%	30.0%	60.1%

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Tokyo

Outputs Provided

Budget Output: 01 Cooperation frameworks

		Item	Spent
6 peace and security engagements undertaken	Followed up on the cooperation between the Japan International Cooperation Agency (JICA) and Uganda in terms of the existing 4 grants, 11 technical assistance and 2 loan projects.	211103 Allowances (Inc. Casuals, Temporary)	632,691
At least 10 scholarship / training opportunities or research exchange programs secured		211105 Missions staff salaries	514,957
At least 4 viable best practices adopted		213001 Medical expenses (To employees)	88,571
Mission assets maintained	Coordinated a meeting between Ugandan Minister of State for Sports- Hon. Hamson Denis Obua and the Parliamentary Vice Minister of Japan for Education, Culture, Sports Science and Technology (MEXT)- H.E. Mitani Hidehiro in the latter's office on Friday, 6th August, 2021. Hon. Obua advanced Uganda's case for Government of Japan in the areas of: 1) Construction of a multi-purpose sports stadium based on Japan's "quality infrastructure" model 2) Develop a critical mass of leaders in the physical education and sporting fields in uganda through collaborations and sensitization clinics with country-wide participatory approach based on the parish development model.	221001 Advertising and Public Relations	473
Acquired property for the Mission		221003 Staff Training	8,929
		221009 Welfare and Entertainment	2,303
		221011 Printing, Stationery, Photocopying and Binding	4,154
		221014 Bank Charges and other Bank related costs	2,567
		222001 Telecommunications	33,561
		222002 Postage and Courier	168
		222003 Information and communications technology (ICT)	2,064
		223001 Property Expenses	674
		223003 Rent – (Produced Assets) to private entities	412,448
		223004 Guard and Security services	7,546
		223005 Electricity	12,774
		223006 Water	1,048
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,085
		226001 Insurances	3,604
		227001 Travel inland	30,870
		227003 Carriage, Haulage, Freight and transport hire	18,615
		227004 Fuel, Lubricants and Oils	18,757
		228002 Maintenance - Vehicles	3,129
		228003 Maintenance – Machinery, Equipment & Furniture	4,278
		228004 Maintenance – Other	7,422
	Coordinated Uganda's participation in the 2021 Seoul United Nations Peacekeeping Ministerial Meeting, where Uganda made pledges of uniform capabilities with the United Nations Peacekeeping Capability Readiness System (PCRS) such as registering Level II hospitals, piloting deployment of PKO unit with renewable energy capacity and providing bilateral capacity building support to other troop and police contributing countries through a country statement delivered by the Minister of Defense and Veteran Affairs. Held a meeting with Tokushukai Medical Group to request for further studies with a masters in medical imaging at a Japanese institution or training opportunities in Japan.		
	Information on the "University of Tomorrow Scholarship" from the International Christian University (ICU) in Tokyo, Japan communicated to		

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

relevant MDAs. The scholarship was targeted at highly motivated individuals who want to study in order to make a positive difference in their community and the world, but have difficulty in pursuing higher education due to financial and/or social reasons.

Online Information Session on the Scholarship Program at the National Graduate Institute for Policy Studies (GRIPS) was communicated to relevant MDAs as well as the Mission's social media accounts and websites.

Organized a Mission Annual Retreat for all Embassy staff held in June to July 2021 under the theme "Promoting Uganda's Commercial and Economic Diplomacy in Japan and South Korea: Importance of a Synchronized Mission Schedule of Duties, Execution Guidelines and Strategies" aimed at streamlining implementation of Commercial and Economic Diplomacy activities, validating the final draft Strategic Plan, FY 2020/21-2024/25, and further sensitizing of the Staff on current budgeting processes and reforms.

Facilitated the participation of one of its staff to undertake intensive core courses in the field of global change and planetary boundaries at the United Nations University Institute for Advance Study of Sustainability during the period of 1-29 September, 2021.

Initiated discussions with the Ministry of Land Infrastructure and Communications of the Japan in partnership with Japan Africa Infrastructure Development Association (JAIDA) to prepare for the above-mentioned event 3rd Uganda-Japan Quality Infrastructure Dialogue (QID). The proposed 3rd QID, to be held online and preferably in mid-February 2022, will focus on Japan's promotion of the understanding of quality infrastructure investment initiatives including carrying out of feasibility studies, conclusion of a Memorandum of Cooperation between the two countries and provision of information on Japanese technology and experiences by JAIDA as well as forging of amicable bilateral relations with the private sector in Uganda and Japan. The Mission awaits feedback from the Ministry of Works and Transport in Kampala regarding the proposal.

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Conducted the Board of Survey for the year ended 30th June 2021 and submitted the corresponding report; Mission assets and vehicles were maintained to prolong the life of the assets.

Continued to engage with MOFA and MOFPED regarding the acquisition of property for the Mission

Reasons for Variation in performance

n/a

n/a

n/a

Total	1,813,690
Wage Recurrent	514,957
Non Wage Recurrent	1,298,733
Arrears	0
AIA	0

Budget Output: 02 Consulars services

	Item	Spent
All high-level visits successfully undertaken	Provided protocol services to a high-level Ugandan delegation, to the Games of the XXXII Olympiad (Tokyo 2020 Olympic Games) led by Hon. Denis Hamson Obua, Minister of State for Sports. Coordination of the event and services provided included: attendance to preparatory meetings and briefings by Ministry of Foreign Affairs of Japan; compilation of Uganda's delegation; coordination of flight bookings, booking of accommodation and receiving of the delegation at Narita International Airport; coordinating the bilaterals and preparation of briefings to the Ugandan delegation; management of the daily programme of the delegation; provision of ground transport, coordinating of pre-departure COVID-19 PCR tests and seeing off the delegation at Narita International Airport; among others.	221005 Hire of Venue (chairs, projector, etc) 124
All Consular cases satisfactorily handled		
All appropriate visas issued on time		
Ugandan Diaspora in Japan and South Korea sensitized on government initiatives		
Mobilized at least 2 projects in Uganda with the involvement of the Ugandans in the Diaspora in Japan and South Korea		
Conclude on MOC on Labour Externalization with Japan		
Hosted the National Day reception attended by at least 200 people from the diplomatic community, business and government officials of the host countries.		
Represented Uganda in events and functions in the areas of accreditation		
Issued at least 1 article in local Japanese and South Korean newspapers / magazines		
At least 1 interview or press briefings held by Head of Mission (including countering negative press, if any)	Coordinated bilateral meetings for Uganda's Minister of Foreign Affairs with his counterparts in Japan and South Korea on the sidelines of the 2021 Seoul United Nations Peacekeeping Ministerial Meeting to discuss matters of cooperation. The meeting, that was originally scheduled for in-person attendance with Uganda being represented by a delegation led by the Ministers of Foreign Affairs and Defense, was changed to virtual platform due to the raging Omicron variant of Covid-19. Facilitated 86 consular services in Japan and South Korea.	

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Generated Non Tax Revenue amounting to UGX 5,456,592 from issuance of 27 visas.

Coordinated and held a virtual meeting between Uganda Diaspora and the Uganda's Olympics Team based at the pre-games training camps of Tateshina and Izumisano. The session served as welcome to Japan of Uganda's Olympic delegation.

Facilitated renewal of contract for Dr. Soohong Kim as Uganda's Honorary Consul in South Korea based in Seoul with consular jurisdiction over the whole territory of the Republic of Korea by the issuance of a new instrument of appointment signed by the Minister of Foreign Affairs of the Republic of Uganda. Dr. Kim has been rated as one of the best performing Honorary Consuls that Uganda has appointed over the years in this area of accreditation. He has diligently supported Ugandan citizens working, residing or visiting in South Korea by readily offering consular assistance. He has used personal resources and clout he wields in his homeland to extend philanthropic gestures to Uganda in form of National Day celebrations, donation of items and financial resources to NGOs in Uganda, among others.

Teleconference with Mr. Ssekumba/Fuchu Prison

Mobilized the attendance of the Uganda Diaspora in Japan and South Korea to the Uganda Diaspora Agribusiness Conference with the theme "Harnessing the Positive Effects of Migration Through Diaspora Engagement in Agribusiness. Engaged with the Diapora on their inputs on Labour Externalization in Japan and South Korea.

Because of COVID-19 restrictions in holding face to face events, the Mission published a National Day supplement in two major newspapers with the sponsorship of the Japanese business community and launched a tourism promotion campaign in social media to boost the promotion of Uganda as a business and investment hub and tourism destination.

Participated at the annual Commonwealth Remembrance Day celebration hosted by the Embassy of Australia in Tokyo at the Commonwealth War Cemetery in

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Hodogaya, Yokohama, where the remains of over 1,700 service men and women and several hundreds more were buried during World War I and II. This significant ceremony brings together former allies and adversaries, now friends, as they lay wreaths together in remembrance of the departed service men and women. Activities included prayer, laying of wreaths and signing of the Remembrance book. Circulated updates on the social media platforms of events and performances of Ugandan athletes participating in the Tokyo 2020 Olympic Games.

Published a National Day supplement in two major newspapers with the sponsorship of the Japanese business community to boost the promotion of Uganda as a business and investment hub and tourism destination. Issued a public notice with wide circulation on international media including BBC, CNN, Reuters and Japanese local press articulating facts of the matter and detailing the way forward regarding the fate of the weightlifter. The Mission's tactful handling of the matter helped negate bad press aimed at the Government of Uganda from various human rights lobby groups in Japan. The Mission also provided updates to the Department of Public Diplomacy at the Ministry of Foreign Affairs.

Reasons for Variation in performance

n/a

n/a

Not held because of the COVID-19 restrictions in holding face to face events.

Total	124
Wage Recurrent	0
Non Wage Recurrent	124
Arrears	0
<i>AIA</i>	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
Secure at least 2 grants in agro-industrialization	Facilitated JICA's cooperation with Uganda for increased Agricultural Productivity for Income Generation of Farmers -[Grant] Project for Atari Irrigation System -[TA] Project for Sustainable Utilization, Operation & Management of Irrigation System in Atari Basin Area -[TA] Promotion of Rice Development Project (PRiDe) Phase 2	
Mobilized at least 2 Japanese / Korean investors involved in agro-industrialization		
Secured at least 2 grants in manufacturing or mineral-based industrialization		
Mobilized at least 2 Japanese / Korean		

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

investors involved in manufacturing or mineral-based industrialization	Facilitated the issuance of an instrument of appointment for Mr. Kameda Kazuaki as the Honorary Consul of the Republic of Uganda in Hokkaido Region with office based in Sapporo. Mr. Kameda pledged to further strengthen and promote Uganda's interests in Japan particularly in the areas of investment in the agriculture sector and tourism.
Secured at least 4 linkages and twinning arrangements on technology transfer between Ugandan institutions with Japanese / Korean counterparts	
Signed at least 4 MoUs or Agreements on trade and investment	Facilitated discussions to offer clarity and harmonize requirements for ghee originating from Uganda to gain market access in Japan by organizing online meeting between Uganda's ministries responsible for Trade and Agriculture, Uganda National Bureau of Standards and Japanese counterparts from the Ministry of Health, Labour and Welfare (MHLW) and Ministry of Agriculture, Forestry and Fisheries (MAFF).
Concluded the Bilateral Investment Treaty (BIT) with Japan	
Promoted Uganda as Africa's top tourist destination in Japan and South Korea.	<p>Participated at the Specialty Coffee Association of Japan (SCAJ) 2021 Exhibition held at Tokyo Big Sight. The Mission used the event to enhance its database of Ugandan coffee dealers in Japan that include Wataru Coffee, EComm and World Traders. This information and contacts will be useful in drawing up objectives, targets and Key Performance Indicators (KPIs) as the Mission prepares for a coffee-cupping event in collaboration with Uganda Coffee Development Authority (UCDA) in Q1 of 2022 and whether to forecast on a B2B event whereas vis-a-vis a B2C (awareness focused activity).</p> <p>Held a meeting with JICA to request for grants in manufacturing.</p> <p>Conducted due diligence on behalf of the Petroleum Authority of Uganda (PAU) on the 14 South Korean and 2 Japanese companies in the oil and gas sector that applied to be registered on the National Suppliers Database of Uganda. As part of the due diligence procedures, the companies were requested to provide information regarding Company registration, Tax compliance, Confirmation of legal name, Proof of compliance with Social Security requirements and Information on shareholding/directors of the entity. In order to provide a thorough and informative report which will facilitate informed decision making by PAU.</p> <p>Successfully lobbied and secured two Fire Pump Truck Engines and one Ambulance as donations of used</p>

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

emergency vehicles from Japan Fire-fighters Association. It is envisaged that the vehicles will be used particularly in supporting Uganda's Health Sector and its Fire Rescue Unit to provide the necessary emergency services to Ugandans.

Held a meeting with the Director of Tokushukai Medical Group (TMG), upon request from BMC Hospitals and Clinics Ltd- a private Ugandan company investing in the health sector- to articulate issues in the latter's proposal regarding support to secure partnership with TMG for a USD 15m loan facility under the JICA Impact Investment Pipeline for the private sector. BMC owns two health facilities upcountry in Uganda and is looking for funds to expand them into hospitals, build a new hospital and a clinic in Kampala as well as build a Health Technicians College. By partnering with TMG, BMC hopes to tap into the former's expertise to train their health workers and also secure appropriate equipment to help in running the hospitals. There's also an offer for TMG to get equity in BMC business ventures.

Coordinated efforts to promote sports tourism with Uganda's delegation to the Games of the XXXII Olympiad (Tokyo 2020 Olympic Games) led by Hon. Denis Hamson Obua, Minister of State for Sports. The efforts included dissemination of flyers promoting the National High-Altitude Training Center at Teryet, wooing Japanese public to visit Uganda; adventure with packages such as a once-in-a-lifetime encounter with Uganda's world-class athletes, mountain gorillas, elite and mass marathon races; online evaluation of air quality.

As part of the National Day celebration, the Embassy in collaboration with the Uganda Tourism Board has launched the "Let's Discover Uganda" campaign that will run for three weeks (Oct. 9 to 29). Interested participants are requested to follow the official Twitter, Facebook or Instagram accounts of the Uganda Tourism Board Japan Office (see below) and to comment, share, repost or retweet at least one of the tourism activities in Uganda that offer unique and rare experiences. The Mission gave out Kitenge bags, wooden gorilla sculptures

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

n/a	Relevant MDAs to be engaged
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13/21

Vote:215

Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Sub-SubProgramme: 52 Overseas Mission Services			
<i>Departments</i>			
Department: 01 Headquarters Tokyo			
<i>Outputs Provided</i>			
Budget Output: 01 Cooperation frameworks			
1 peace and security engagements undertakenAt least 2 scholarship / training opportunities or research exchange programs securedAt least 1 viable best practices adoptedMission assets maintainedAcquired property for the Mission	Coordinated Uganda's participation in the 2021 Seoul United Nations Peacekeeping Ministerial Meeting. The meeting, that was originally scheduled for in-person attendance with Uganda being represented by a delegation led by the Ministers of Foreign Affairs and Defense, was changed to virtual platform due to the raging Omicron variant of Covid-19. Uganda made pledges of uniform capabilities with the United Nations Peacekeeping Capability Readiness System (PCRS) such as registering Level II hospitals, piloting deployment of PKO unit with renewable energy capacity and providing bilateral capacity building support to other troop and police contributing countries through a country statement delivered by the Minister of Defense and Veteran Affairs. (1) Information on the "University of Tomorrow Scholarship" from the International Christian University (ICU) in Tokyo, Japan communicated to relevant MDAs. The scholarship was targeted at highly motivated individuals who want to study in order to make a positive difference in their community and the world, but have difficulty in pursuing higher education due to financial and/or social reasons. (2) Online Information Session on the Scholarship Program at the National Graduate Institute for Policy Studies (GRIPS) was communicated to relevant MDAs as well as the Mission's social media accounts and websites. In November, 2021, the Mission initiated discussions with the Ministry of Land Infrastructure and Communications of the Japan in partnership with Japan Africa Infrastructure Development Association (JAIDA) to prepare for the above-mentioned event 3rd Uganda-Japan Quality Infrastructure Dialogue (QID). This follows the success achieved from the 2nd Uganda-Japan Quality Infrastructure Dialogue (QID) held on 29th June 2017 and 2ndAfrica-Japan	Item 211103 Allowances (Inc. Casuals, Temporary) 211105 Missions staff salaries 213001 Medical expenses (To employees) 221001 Advertising and Public Relations 221003 Staff Training 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 222001 Telecommunications 222002 Postage and Courier 222003 Information and communications technology (ICT) 223001 Property Expenses 223003 Rent – (Produced Assets) to private entities 223004 Guard and Security services 223005 Electricity 223006 Water 223007 Other Utilities- (fuel, gas, firewood, charcoal) 226001 Insurances 227001 Travel inland 227003 Carriage, Haulage, Freight and transport hire 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles 228003 Maintenance – Machinery, Equipment & Furniture 228004 Maintenance – Other	Spent 362,247 290,959 59,379 473 6,483 1,754 3,023 16,431 168 1,009 674 129,938 2,971 6,365 786 1,284 3,604 26,716 18,615 11,617 1,183 848 4,872

Vote:215

Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

Public-Private Conference for Quality Infrastructure that took place on the margins of TICAD7 in late August 2019 in Yokohama. The proposed 3rd QID, to be held online and preferably in mid-February 2022, will focus on Japan's promotion of the understanding of quality infrastructure investment initiatives including carrying out of feasibility studies, conclusion of a Memorandum of Cooperation between the two countries and provision of information on Japanese technology and experiences by JAIDA as well as forging of amicable bilateral relations with the private sector in Uganda and Japan. The Mission awaits feedback from the Ministry of Works and Transport in Kampala regarding the proposal.

Mission assets and vehicles were maintained to prolong the life of the assets.

Continued to engage with MOFA and MOFPED regarding the acquisition of property for the Mission

Reasons for Variation in performance

n/a
n/a
n/a

Total	951,400
Wage Recurrent	290,959
Non Wage Recurrent	660,441
AIA	0

Budget Output: 02 Consular services

All high-level visits successfully undertaken
All Consular cases satisfactorily handled
All appropriate visas issued on time
Ugandan Diaspora in Japan and South Korea sensitized on government initiatives
Mobilized at least 1 project in Uganda with the involvement of the Ugandans in the Diaspora in Japan and South Korea
MOC on Labour Externalization with Japan initiated
Hosted the National Day reception attended by at least 200 people from the diplomatic community, business and government officials of the host countries.
Represented Uganda in events and functions in the areas of accreditation
Issued at least 1 article in local Japanese and South Korean newspapers / magazines
At least 1 interview or press briefings held by Head of Mission (including countering negative press, if any)

Coordinated bilateral meetings for Uganda's Minister of Foreign Affairs with his counterparts in Japan and South Korea on the sidelines of the 2021 Seoul United Nations Peacekeeping Ministerial Meeting to discuss matters of cooperation. The meeting, that was originally scheduled for in-person attendance with Uganda being represented by a delegation led by the Ministers of Foreign Affairs and Defense, was changed to virtual platform due to the raging Omicron variant of Covid-19.
Facilitated 48 consular services in Japan and South Korea: Passport Renewal- 31
Lost Passport- 1
Eligibility to Marry- 6
Registration of marriage- 6
Driving License- 3
Citizenship- 1

Generated Non Tax Revenue amounting to UGX 2,935,539 from issuance of 18 visas:

Item	Spent
221005 Hire of Venue (chairs, projector, etc)	124

Vote:215 Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

4 multiple visa, 14 gratis visa and 6 notary certificates

Facilitated renewal of contract for Dr. Soohong Kim as Uganda's Honorary Consul in South Korea based in Seoul with consular jurisdiction over the whole territory of the Republic of Korea by the issuance of a new instrument of appointment signed by the Minister of Foreign Affairs of the Republic of Uganda. Dr. Kim has been rated as one of the best performing Honorary Consuls that Uganda has appointed over the years in this area of accreditation. He has diligently supported Ugandan citizens working, residing or visiting in South Korea by readily offering consular assistance. He has used personal resources and clout he wields in his homeland to extend philanthropic gestures to Uganda in form of National Day celebrations, donation of items and financial resources to NGOs in Uganda, among others.

Mobilized the attendance of the Uganda Diaspora in Japan and South Korea to the Uganda Diaspora Agribusiness Conference with the theme "Harnessing the Positive Effects of Migration Through Diaspora Engagement in Agribusiness. Engaged with the Diapora on their inputs on Labour Externalization in Japan and South Korea.

Because of COVID-19 restrictions in holding face to face events, the Mission published a National Day supplement in two major newspapers with the sponsorship of the Japanese business community and launched a tourism promotion campaign in social media to boost the promotion of Uganda as a business and investment hub and tourism destination.

Participated at the annual Commonwealth Remembrance Day celebration hosted by the Embassy of Australia in Tokyo at the Commonwealth War Cemetery in Hodogaya, Yokohama, where the remains of over 1,700 service men and women and several hundreds more were buried during World War I and II. This significant ceremony brings together former allies and adversaries, now friends, as they lay wreaths together in remembrance of the departed service men and women. Activities included prayer, laying of wreaths and signing of the Remembrance book.

Published a National Day supplement in

Vote:215

Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

two major newspapers with the sponsorship of the Japanese business community to boost the promotion of Uganda as a business and investment hub and tourism destination.
n/a

Reasons for Variation in performance

n/a

n/a

Not held because of the COVID-19 restrictions in holding face to face events.

Total	124
Wage Recurrent	0
Non Wage Recurrent	124
AIA	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
Secure at least 1 grant in agro-industrializationMobilized at least 1 Japanese / Korean investor involved in agro-industrializationSecured at least 1 grant in manufacturing or mineral-based industrializationMobilized at least 1 Japanese / Korean investor involved in manufacturing or mineral-based industrializationSecured at least 1 linkage and twinning arrangement on technology transfer between Ugandan institutions with Japanese / Korean counterpartsSigned at least 1 MoU or Agreements on trade and investmentBilateral Investment Treaty (BIT) with Japan initiatedPromoted Uganda as Africa's top tourist destination in Japan and South Korea.	Facilitated the issuance of an instrument of appointment for Mr. Kameda Kazuaki as the Honorary Consul of the Republic of Uganda in Hokkaido Region with office based in Sapporo. Mr. Kameda pledged to further strengthen and promote Uganda's interests in Japan particularly in the areas of investment in the agriculture sector and tourism. Participated at the Specialty Coffee Association of Japan (SCAJ) 2021 Exhibition held at Tokyo Big Sight. SCAJ raises awareness and deepens understanding of Specialty Coffee among Japanese consumers and coffee growers around the world. It seeks to spread and publicize systematic knowledge of and practices in coffee processes from cultivation to the cup and to expand coffee consumption while embracing the application of these efforts to the further development of the coffee culture of Japan, its contributions to the global Specialty Coffee movement and the improvement of the natural environment and standards of living in the coffee-producing countries. The Mission used the event to enhance its database of Ugandan coffee dealers in Japan that include Wataru Coffee, EComm and World Traders. This information and contacts will be useful in drawing up objectives, targets and Key Performance Indicators (KPIs) as the Mission prepares for a coffee-cupping event in collaboration with Uganda Coffee Development Authority (UCDA) in Q1 of 2022 and whether to forecast on a B2B event whereas vis-a-vis a B2C (awareness focused activity). Facilitated the issuance of an instrument of appointment for Mr. Kameda Kazuaki	

Vote:215

Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

as the Honorary Consul of the Republic of Uganda in Hokkaido Region with office based in Sapporo. Mr. Kameda pledged to further strengthen and promote Uganda's interests in Japan particularly in the areas of investment in the agriculture sector and tourism.

Conducted due diligence on behalf of the Petroleum Authority of Uganda (PAU) on the 14 South Korean and 2 Japanese companies in the oil and gas sector that applied to be registered on the National Suppliers Database of Uganda. As part of the due diligence procedures, the companies were requested to provide information regarding Company registration, Tax compliance, Confirmation of legal name, Proof of compliance with Social Security requirements and Information on shareholding/directors of the entity. In order to provide a thorough and informative report which will facilitate informed decision making by PAU.

Successfully lobbied and secured two Fire Pump Truck Engines and one Ambulance as donations of used emergency vehicles from Japan Fire-fighters Association. It is envisaged that the vehicles will be used particularly in supporting Uganda's Health Sector and its Fire Rescue Unit to provide the necessary emergency services to Ugandans. At the Embassy's request, Japan Fire-Fighters Association has also offered to train individuals who will be identified to operate the above vehicles on their proper usage and maintenance to ensure they stay in good working condition. The training was initially arranged to take place in 2022, immediately after the arrival of the vehicles. However, this was interrupted by the outbreak of Covid-19 pandemic. The offer still stands and a new arrangement for the team of experts coming for this training would be communicated at an appropriate time.

As part of the National Day celebration, the Embassy in collaboration with the Uganda Tourism Board has launched the "Let's Discover Uganda" campaign that will run for three weeks (Oct. 9 to 29). Interested participants are requested to follow the official Twitter, Facebook or Instagram accounts of the Uganda Tourism Board Japan Office (see below) and to comment, share, repost or retweet

Vote:215

Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

at least one of the tourism activities in Uganda that offer unique and rare experiences. The Mission gave out Kitenge bags, wooden gorilla sculptures to the winners.

Reasons for Variation in performance

n/a

Relevant MDAs to be engaged

	Total	0
Wage Recurrent		0
Non Wage Recurrent		0
AIA		0
Total For Department		951,524
Wage Recurrent		290,959
Non Wage Recurrent		660,565
AIA		0
GRAND TOTAL		951,524
Wage Recurrent		290,959
Non Wage Recurrent		660,565
GoU Development		0
External Financing		0
AIA		0

Vote:215

Mission in Japan

QUARTER 3: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Tokyo

Outputs Provided

Budget Output: 01 Cooperation frameworks

	Item	Balance b/f	New Funds	Total
	211103 Allowances (Inc. Casuals, Temporary)	46,264	0	46,264
	211105 Missions staff salaries	193,073	0	193,073
	213001 Medical expenses (To employees)	30,187	0	30,187
	221001 Advertising and Public Relations	9,017	0	9,017
	221003 Staff Training	1,571	0	1,571
	221007 Books, Periodicals & Newspapers	2,000	0	2,000
	221008 Computer supplies and Information Technology (IT)	1,000	0	1,000
	221009 Welfare and Entertainment	9,922	0	9,922
	221011 Printing, Stationery, Photocopying and Binding	7,364	0	7,364
	221012 Small Office Equipment	1,000	0	1,000
	221014 Bank Charges and other Bank related costs	1,170	0	1,170
	222001 Telecommunications	6,439	0	6,439
	222002 Postage and Courier	2,507	0	2,507
	222003 Information and communications technology (ICT)	3,274	0	3,274
	223001 Property Expenses	12,101	0	12,101
	223003 Rent – (Produced Assets) to private entities	464,079	0	464,079
	223004 Guard and Security services	2,960	0	2,960
	223005 Electricity	16,976	0	16,976
	223006 Water	1,852	0	1,852
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	3,390	0	3,390
	226001 Insurances	5,433	0	5,433
	227001 Travel inland	(22,110)	0	(22,110)
	227003 Carriage, Haulage, Freight and transport hire	18,615	0	18,615
	227004 Fuel, Lubricants and Oils	(4,477)	0	(4,477)
	228002 Maintenance - Vehicles	1,496	0	1,496
	228003 Maintenance – Machinery, Equipment & Furniture	(878)	0	(878)
	228004 Maintenance – Other	(2,322)	0	(2,322)
	Total	811,902	0	811,902
	Wage Recurrent	193,073	0	193,073
	Non Wage Recurrent	618,828	0	618,828
	AIA	0	0	0

Vote:215

Mission in Japan

QUARTER 3: Revised Workplan

Budget Output: 02 Consulars services

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	119,445	0	119,445
221001 Advertising and Public Relations	91,250	0	91,250
221005 Hire of Venue (chairs, projector, etc)	5,351	0	5,351
227001 Travel inland	8,760	0	8,760
227002 Travel abroad	7,300	0	7,300
Total	232,106	0	232,106
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>232,106</i>	<i>0</i>	<i>232,106</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Budget Output: 04 Promotion of trade, tourism, education, and investment

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	85,616	0	85,616
221001 Advertising and Public Relations	30,598	0	30,598
221005 Hire of Venue (chairs, projector, etc)	12,775	0	12,775
227001 Travel inland	17,520	0	17,520
227002 Travel abroad	14,600	0	14,600
Total	161,109	0	161,109
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>161,109</i>	<i>0</i>	<i>161,109</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Development Projects

GRAND TOTAL	1,205,117	0	1,205,117
<i>Wage Recurrent</i>	<i>193,073</i>	<i>0</i>	<i>193,073</i>
<i>Non Wage Recurrent</i>	<i>1,012,043</i>	<i>0</i>	<i>1,012,043</i>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>