

Vote:226 Mission in Iran

QUARTER 2: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.707	0.354	0.373	50.0%	52.7%	105.4%
Non Wage	3.135	1.567	1.589	50.0%	50.7%	101.4%
Devt. GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	3.842	1.921	1.962	50.0%	51.1%	102.1%
Total GoU+Ext Fin (MTEF)	3.842	1.921	1.962	50.0%	51.1%	102.1%
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	3.842	1.921	1.962	50.0%	51.1%	102.1%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	3.842	1.921	1.962	50.0%	51.1%	102.1%
Total Vote Budget Excluding Arrears	3.842	1.921	1.962	50.0%	51.1%	102.1%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	3.84	1.92	1.96	50.0%	51.1%	102.1%
Sub-SubProgramme: 52 Overseas Mission Services	3.84	1.92	1.96	50.0%	51.1%	102.1%
Total for Vote	3.84	1.92	1.96	50.0%	51.1%	102.1%

Matters to note in budget execution

Presentation of letters of credence to Pakistan and Turkmenistan were postponed to Q3 due to rise in COVID-19 infections

The delays in issuing Ugandan visas by headquarters have resulted into loss of Ugandan tourists to Kenya.

The embassy is facing financing challenges and has not been able to carry out marketing activities in countries like Iraq, Pakistan and Azerbaijan which have a high demand for Ugandan products.

The embassy continues to facilitate the process of visa issuance. Most travelers will travel during the Holiday period of Nowruz (March-April)

Embassy faces financing challenges and is not able to facilitate multilateral engagements in all 10 countries of accreditation

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

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(i) Major unspent balances

Departments , Projects

Sub-SubProgramme 52 Overseas Mission Services

0.051 Bn Shs Department/Project :01 Headquarters Tehran

Reason:

Items

41,840,400.000 UShs 227002 Travel abroad

Reason:

5,848,630.000 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason:

3,697,980.000 UShs 222001 Telecommunications

Reason:

(ii) Expenditures in excess of the original approved budget

V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators*

Table V2.2: Budget Output Indicators*

Sub-SubProgramme : 52 Overseas Mission Services			
Department : 01 Headquarters Tehran			
Budget OutPut : 01 Cooperation frameworks			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q2
No. of Multilateral cooperation frameworks negotiated or signed	Number	4	0
No. of Bilateral cooperation frameworks negotiated or signed.	Number	3	0
Budget OutPut : 02 Consulars services			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q2
Number of Visas issued to foreigners travelling to Uganda.	Number	500	115
No. of official visits facilitated	Number	10	2
Budget OutPut : 04 Promotion of trade, tourism, education, and investment			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q2
No. of foreign Tourism promotion engagements.	Number	4	3

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No. of scholarships secured.	Number	15	
No. of export markets accessed.	Number	3	1

Performance highlights for the Quarter

PRESENTATION OF LETTERS OF CREDENCE TO THE PRESIDENT OF THE REPUBLIC OF AZERBEIJAN HIS EXCELLENCY ILHAM ALIYEV IN BAKU

22ND NOVEMBER 2021

BAKU-AZERBEIJAN

Ambassador Muhammad Tezikuba Kisambira presented his credentials to the President of the Republic of Azerbaijan His Excellency Ilham Aliyev in Baku the capital of Azerbaijan.

Ambassador Muhammad Tezikuba Kisambira accompanied by the Third Secretary Mr. Ronald Sekitoleko Tumwine, conveyed greetings of the President of Uganda, His Excellency Yoweri Kaguta Museveni to the Azerbaijan Head of state. He communicated President Museveni's instructions of strengthening political support between Azerbaijan and Uganda

Ambassador Kisambira commended Azerbaijan's support for the UNESCO Trust Fund for the Education of Young Girls in East Africa.

- The President of Azerbaijan His Excellency Ilham Aliyev thanked the Republic of Uganda for its support in the decision to extend Azerbaijan's chairmanship of the Non-Aligned Movement until 2023.

- He noted that as a country chairing the movement, Azerbaijan had been working hard to strengthen the unity among member states, especially in terms of tangible support in the fight against COVID-19.

- President Ilham Aliyev emphasized that Azerbaijan would continue its efforts to strengthen the ties among member countries of the Non-Aligned Movement. President Ilham Aliyev said that a Memorandum of Understanding had been signed between the State Agency for Public Service and Social Innovations under the President of the Republic of Azerbaijan (ASAN service) and the relevant body of Uganda.

- It was noted that relevant agencies of Azerbaijan were working to support the process of establishing the "ASAN service" in Uganda.

- President Ilham Aliyev expressed appreciation for the greetings of the Ugandan President and asked the ambassador to extend the same to President Yoweri Museveni. He wished Ambassador Kisambira good health and success during his tour of duty.

INDEPENDENCE DAY CELEBRATION IN TEHRAN

Uganda Embassy in Tehran celebrated the 59th Independence Day of Uganda marking a significant milestone in the history of the country. In view of the prevailing pandemic situation, the celebrations were held in consonance with the COVID-19 health and safety guidelines. The ceremony took place at the Diplomatic Club in Tehran.

Guests on the occasion

The Deputy Minister, Director of Africa Mr. Valiollah Mohammadi, Mr. Malek Hussein Givzad ambassadors of Iraq, Palestine, Kyrgyz Republic, Turkmenistan, Kenya, Senegal, Federal Republic of Nigeria, Tunisia, South Africa's charge d'affaires, Cote d'Ivoire Cameroon, Ivory Coast, and Kenya.

- The Uganda Community in Qom province which included Uganda students and their families;

- The Business Community in Iran;

- Mission Staff and their family members.

Highlights of the occasion

- Tehran Mission showcased the wealth of Uganda's cultural diversity, invited guests were entertained with well recorded different Ugandan traditional dance and music, guests were given CDs on tourism and trade in Uganda.

Different flyers and CDs on investments and tourism in Uganda were distributed to the guests

Ambassador Kisambira's presentation

- Thanked the host country for the good cooperation

- He acknowledged the wisdom, foresight, courage and sacrifice of Ugandan founding fathers who led the country to independence in 1962.

- Commended the good leadership of the NRM which has steadily steered Uganda to prosperity.

The guest of honor Mr. Valliollah Mohammadi highlighted the efforts undertaken by the Uganda Embassy in Tehran to promote trade, investment, culture and tourism, expansion and deepening of institutional cooperation in different domains

TOURISM PROMOTION

Together with Eco Tour Agency, an Iranian Company, the embassy expects approximately 327 tourists to Uganda during the Holiday period of Nowruz which is the longest holiday in Iran.

TEA PROMOTION

Ambassador and team from embassy held talks with the Managing Director of DEBSH SABZ GOSTR an Iranian Company that deals in Tea products.

The managing Director of DEBSH SABZ GOSTR informed the embassy about Iran's high consumption of tea making its demand higher than the

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supply. This has forced their company to source out tea supply hence an opportunity for Ugandan tea. The same Company is interested in purchasing Ugandan tea as well as starting a tea factory in Uganda to meet the demand in Iran. The embassy is still in touch with the Company and has forwarded them to Uganda Investment Authority and Uganda Tea Development Authority respectively.

COFFEE PROMOTION

Embassy has forwarded several companies in need of Arabica (at least 432 Tons of Arabica Coffee a year) to Uganda Coffee Development Authority and has sourced supply for the above coffee from DARLEY INVESTMENT COFFEE PROCESSORS AND EXPORTERS and ZEE COFFEE PROCESSORS who are ready to supply them with the above.

In addition to the above, we sourced coffee market from ALIFARD GROUP (SUNICH), an Iranian Company. This is a company with 3500 Staff and 6 independent Companies, having 85% of the market share in Iran, they manufacture juice and drinks (in various types and flavors, jelly gum, croissant, fizzy drinks and tomato paste. Their export team is covering 45 countries in various continents and 8 (Eight) in Africa. The above Company is highly interested in investing in Uganda and we are in the process of handing them over to Uganda Investment Authority as we supply them Coffee as well.

The embassy is in contact with the Deputy Vice President of the Chamber of Commerce of Tehran also in charge of the East African Trade who are in great demand for Ugandan Coffee and after the physical meeting, we shall avail the report about the same.

V3: Details of Releases and Expenditure

Table V3.1: Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 52 Overseas Mission Services	3.84	1.92	1.96	50.0%	51.1%	102.1%
<i>Class: Outputs Provided</i>	<i>3.84</i>	<i>1.92</i>	<i>1.96</i>	<i>50.0%</i>	<i>51.1%</i>	<i>102.1%</i>
165201 Cooperation frameworks	2.09	1.04	1.05	50.0%	50.4%	100.8%
165202 Consular services	0.77	0.39	0.38	50.0%	48.6%	97.2%
165204 Promotion of trade, tourism, education, and investment	0.98	0.49	0.53	50.0%	54.4%	108.8%
Total for Vote	3.84	1.92	1.96	50.0%	51.1%	102.1%

Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	<i>3.84</i>	<i>1.92</i>	<i>1.96</i>	50.0%	51.1%	102.1%
211103 Allowances (Inc. Casuals, Temporary)	0.78	0.39	0.39	50.0%	50.0%	100.0%
211105 Missions staff salaries	0.71	0.35	0.37	50.0%	52.7%	105.4%
212201 Social Security Contributions	0.10	0.05	0.06	50.0%	60.5%	120.9%
213001 Medical expenses (To employees)	0.07	0.03	0.04	50.0%	51.6%	103.3%
221001 Advertising and Public Relations	0.02	0.01	0.01	50.0%	44.7%	89.3%
221002 Workshops and Seminars	0.09	0.05	0.05	50.0%	51.9%	103.8%
221003 Staff Training	0.09	0.04	0.11	50.0%	126.3%	252.6%
221007 Books, Periodicals & Newspapers	0.01	0.00	0.00	50.0%	43.2%	86.4%
221009 Welfare and Entertainment	0.11	0.06	0.06	50.0%	53.1%	106.2%
221011 Printing, Stationery, Photocopying and Binding	0.06	0.03	0.02	50.0%	39.7%	79.3%
222001 Telecommunications	0.03	0.02	0.01	50.0%	39.1%	78.2%

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222002 Postage and Courier	0.02	0.01	0.01	50.0%	46.8%	93.5%
222003 Information and communications technology (ICT)	0.04	0.02	0.02	50.0%	42.3%	84.6%
223003 Rent – (Produced Assets) to private entities	1.02	0.51	0.51	50.0%	50.0%	100.0%
223004 Guard and Security services	0.00	0.00	0.00	50.0%	58.5%	116.9%
223005 Electricity	0.04	0.02	0.02	50.0%	51.7%	103.3%
223006 Water	0.02	0.01	0.01	50.0%	41.0%	82.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.01	0.01	0.01	50.0%	50.2%	100.5%
226001 Insurances	0.01	0.01	0.01	50.0%	48.3%	96.7%
227001 Travel inland	0.19	0.09	0.09	50.0%	50.0%	100.0%
227002 Travel abroad	0.38	0.19	0.15	50.0%	39.0%	78.1%
227004 Fuel, Lubricants and Oils	0.01	0.01	0.01	50.0%	47.3%	94.6%
228002 Maintenance - Vehicles	0.04	0.02	0.02	50.0%	48.0%	95.9%
228003 Maintenance – Machinery, Equipment & Furniture	0.02	0.01	0.01	50.0%	41.3%	82.6%
Total for Vote	3.84	1.92	1.96	50.0%	51.1%	102.1%

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1652 Overseas Mission Services	3.84	1.92	1.96	50.0%	51.1%	102.1%
<i>Departments</i>						
01 Headquarters Tehran	3.84	1.92	1.96	50.0%	51.1%	102.1%
Total for Vote	3.84	1.92	1.96	50.0%	51.1%	102.1%

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Tehran

Outputs Provided

Budget Output: 01 Cooperation frameworks

		Item	Spent
Engage Iran and other countries of accreditation to be supportive of Various Peace-building Initiatives/Processes of Interest to Uganda	His Excellency the Ambassador of Uganda in Tehran, Iran visited the Kyrgyz Republic to present his letters of credence. Meeting with the deputy Minister of Foreign Affairs of the Kyrgyz Republic Mr. Azizbek Madmarov where the Deputy Minister Azizbek Madmarov expressed the willingness of the Kyrgyz side to consider submitted proposals and initiatives On 11th August 2021	211103 Allowances (Inc. Casuals, Temporary)	190,006
Actively support Resolutions at UN on strengthening international peace and security	Ambassador Muhammad Tezikuba Kisambira the Ambassador Extraordinary and Plenipotentiary of the Republic of Uganda presented his credentials to President Sadyr Japarov of the Republic of Kyrgyz in a colorful occasion that took place at Ala Archa State Residence. The President Japarov stressed that the Kyrgyz side is interested in the development of trade and economic relations with Uganda, given the existing large trade and economic potential between the two countries, in particular, the spheres of agriculture, tourism, energy and mining are of particular interest.	211105 Missions staff salaries	372,957
Participate in global initiatives to fight human trafficking, illicit small arms trade, smuggling, and money laundering.		212201 Social Security Contributions	57,763
		213001 Medical expenses (To employees)	35,671
		221003 Staff Training	20,781
		223003 Rent – (Produced Assets) to private entities	254,246
		227001 Travel inland	47,423
		227002 Travel abroad	74,310
	PRESENTATION OF LETTERS OF CREDENCE TO THE PRESIDENT OF THE REPUBLIC OF AZERBEIJAN HIS EXCELLENCY ILHAM ALIYEV IN BAKU		
	22ND NOVEMBER 2021		
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	Ambassador Muhammad Tezikuba Kisambira presented his credentials to the President of the Republic of Azerbaijan His Excellency Ilham Aliyev in Baku the capital of Azerbaijan.		
	Ambassador Muhammad Tezikuba Kisambira accompanied by the Third Secretary Mr. Ronald Sekitoleko Tumwine, conveyed greetings of the President of Uganda, His Excellency Yoweri Kaguta Museveni to the Azerbaijan Head of state. He communicated President Museveni's instructions of strengthening political		

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

support between Azerbaijan and Uganda Ambassador Kisambira commended Azerbaijan's support for the UNESCO Trust Fund for the Education of Young Girls in East Africa.

- Meeting the Kyrgyz Republic Chamber of Commerce On 13th August 2021 Ambassador Kisambira met with the Deputy Head of Business partnership Department Mrs. Elmira Bataeva. The purpose of the meeting was to forge a way forward for the two chambers can work together to promote business opportunities for the people of both countries.

The President of Azerbaijan His Excellency Ilham Aliyev thanked the Republic of Uganda for its support in the decision to extend Azerbaijan's chairmanship of the Non-Aligned Movement until 2023.

- He noted that as a country chairing the movement, Azerbaijan had been working hard to strengthen the unity among member states, especially in terms of tangible support in the fight against COVID-19.

- President Ilham Aliyev emphasized that Azerbaijan would continue its efforts to strengthen the ties among member countries of the Non-Aligned Movement. President Ilham Aliyev said that a Memorandum of Understanding had been signed between the State Agency for Public Service and Social Innovations under the President of the Republic of Azerbaijan (ASAN service) and the relevant body of Uganda.

- It was noted that relevant agencies of Azerbaijan were working to support the process of establishing the "ASAN service" in Uganda.

- President Ilham Aliyev expressed appreciation for the greetings of the Ugandan President and asked the ambassador to extend the same to President Yoweri Museveni. He wished Ambassador Kisambira good health and success during his tour of duty.

Ambassador Muhammad Tezikuba Kisambira met with the Minister of Economy and Finance of the Kyrgyz Republic Mr. Ululubek Karymshakov on 12th August 2021 at the Ministry in Kyrgyz Republic where they discussed possible Partnership in trade and investments, Sharing information on trade

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

and investments

Reasons for Variation in performance

Presentation of letters of credence to Pakistan and Turkmenistan were postponed to Q3 due to rise in COVID-19 infections

	Total	1,053,158
Wage Recurrent	372,957	
Non Wage Recurrent	680,201	
Arrears	0	
AIA	0	

Budget Output: 02 Consulars services

	Item	Spent
Extend consular assistance to Ugandans distress in Iran and other countries of accreditation	211103 Allowances (Inc. Casuals, Temporary)	95,003
Issue Visas to citizens and residents in countries of accreditation subject to laws and regulations of Uganda	221003 Staff Training	12,061
Coordinate and manage visits by high-ranking government officials to and from Uganda	221007 Books, Periodicals & Newspapers	1,087
Facilitated entitled officers with Protocol services	221009 Welfare and Entertainment	27,885
Organize National Days and Cultural Events	221011 Printing, Stationery, Photocopying and Binding	7,248
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	222001 Telecommunications	7,498
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	222002 Postage and Courier	3,528
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	222003 Information and communications technology (ICT)	6,720
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	223003 Rent – (Produced Assets) to private entities	127,123
	223004 Guard and Security services	680
	223005 Electricity	6,488
	223006 Water	3,803
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,579
	226001 Insurances	2,643
	227001 Travel inland	23,712
	227002 Travel abroad	35,644
	227004 Fuel, Lubricants and Oils	2,178
	228002 Maintenance - Vehicles	6,636
	228003 Maintenance – Machinery, Equipment & Furniture	2,616
Facilitated the return to Uganda of Mr. Muhammad Sebanakitta 24 years old was arrested in Turkey for illegal stay. He was dumped at the boarder of Iran and Turkey. He was found with no proper documents to allow him stay in Iran. The Iranian Authorities handed him over to our Embassy in Tehran and we took him in. He lived with us for 2 months as we arranged for his exit through the Iranian Immigration Dept. We issued		
REPORT ON THE INDEPENDENCE DAY CELEBRATION IN TEHRAN		
Uganda Embassy in Tehran celebrated the 59th Independence Day of Uganda marking a significant milestone in the history of the country. In view of the prevailing pandemic situation, the celebrations were held in consonance with the COVID-19 health and safety guidelines. The ceremony took place at the Diplomatic Club in Tehran. Guests on the occasion		
• The Deputy Minister, Director of Africa		
Mr. Valiollah Mohammadi, Mr. Malek Hussein Givzad ambassadors of Iraq, Palestine, Kyrgyz Republic, Turkmenistan, Kenya, Senegal, Federal Republic of Nigeria, Tunisia, South Africa's charge d'affaires, Cote d'Ivoire		
Cameroon, Ivory Coast, and Kenya.		
• The Uganda Community in Qom province which included Uganda students and their families;		
• The Business Community in Iran;		
• Mission Staff and their family members.		
Highlights of the occasion		
• Tehran Mission showcased the wealth of Uganda's cultural diversity, invited guests were entertained with well recorded different Ugandan traditional dance and music, guests were given CDs		

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

on tourism and trade in Uganda.

- Different flyers and CDs on investments and tourism in Uganda were distributed to the guests
- Ambassador Kisambira's presentation
- Thanked the host country for the good cooperation
- He acknowledged the wisdom, foresight, courage and sacrifice of Ugandan founding fathers who led the country to independence in 1962.
- Commended the good leadership of the NRM which has steadily steered Uganda to prosperity.

The guest of honor Mr. Valliollah Muhammadi highlighted the efforts undertaken by the Uganda Embassy in Tehran to promote trade, investment, culture and tourism, expansion and deepening of institutional cooperation in different domains

- Repatriated 13 Ugandans from Afghanistan to Uganda after the Taliban takeover of Kabul. The mission also coordinated the repatriation of over 50 Afghan refugees to Uganda for onward transit to the United States
- Repatriated the remains of a Ugandan National Dr. Twaha Muhammad Koiri Passport Number B 1255108, a lecturer at Karachi University in Pakistan who passed away on the 30th July 2021. The cause of death was diabetic Ketoacidosis

Dinner At The Official Residence
Ambassador Muhammad Tezikuba
Kisambira hosted a delegation of Ugandan Businessmen to a Dinner at the Official Residence in Tehran

Reasons for Variation in performance

All visas are now issued electronically at headquarters of Ministry of Internal Affairs. However the embassy continues to facilitate this process

Total	375,130
Wage Recurrent	0
Non Wage Recurrent	375,130
Arrears	0
<i>AIA</i>	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
Attend 04 tourism promotion events in Iran and other countries of accreditation to show case Uganda's tourism products	The Embassy facilitated the Iran-Uganda Agro Food Expo 2021 between 21st -20 September 2021. A delegation of	221103 Allowances (Inc. Casuals, Temporary) 105,003
Attend 04 tourism promotion events in Iran and other countries of accreditation to show case Uganda's tourism products	Ugandan business persons visited Iran to attend a 10 day's Iran food and Agro Expo to find market for Uganda's exports	221001 Advertising and Public Relations 6,744
		221002 Workshops and Seminars 47,808

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Attend 04 Investments conferences and engage business executives in the strategic sectors of minerals, oil and gas, agro-processing, energy and transport infrastructure, and education and real estate development	in Iran and the neighboring countries. The main activities were the exhibition of Ugandan products, Business to Business meetings, and sectoral business visits which were designed for each participant regarding their interests with prospective buyers, manufacturers and suppliers of products of their interests. The Agro Food Expo attracted over 40,000 visitors and over 1400 exhibitors from over 30 countries.	221003 Staff Training	75,080
Participate in 04 Trade Exhibitions aimed at promoting Uganda export products i.e coffee, beans, tea	Coordinated a B2B meeting at the Iran Chamber of Commerce between Ugandan business delegates, officials from the Iranian Government and representatives of Iranian companies from the Agro Food Industry and related sectors. Over 200 people attended the meeting aimed at facilitating interaction and tie-ups between the Ugandan businessmen, who participated in the Agro Food Expo 2021 and representatives of Iran companies in the relevant sectors.	221007 Books, Periodicals & Newspapers	1,262
Introduce 03 Ugandan products on the Iranian market	Together with Eco Tour Agency, an Iranian Company, the embassy expects approximately 327 tourists to Uganda during the Holiday period of Nowruz which is the longest holiday in Iran.	221009 Welfare and Entertainment	30,780
Introduce 03 Ugandan products on the Iranian market	Visited Zistadaru Daneshpad Alvan Packing Co. In Albolz Province (8th-14th July 2021) a Company specializing in pharmaceutical and packaging Factories and discussed prospective trade and investment opportunities in Uganda.	221011 Printing, Stationery, Photocopying and Binding	15,220
Negotiate and sign 03 MOUs or Agreements on trade/tourism/investment	Ambassador and team from embassy held talks with the Managing Director of DEBSH SABZ GOSTR an Iranian Company that deals in Tea products. The managing Director of DEBSH SABZ GOSTR informed the embassy about Iran's high consumption of tea making its demand higher than the supply. This has forced their company to source out tea supply hence an opportunity for Ugandan tea. The same Company is interested in purchasing Ugandan tea as well as starting a tea factory in Uganda to meet the demand in Iran. The embassy is still in touch with the Company and has forwarded them to Uganda Investment Authority and Uganda Tea Development Authority respectively.	222001 Telecommunications	5,792
Secure 15 training opportunities and scholarships	COFFEE EXPORT PROMOTION	222002 Postage and Courier	4,946
Link 02 Iranian overseas academic or scientific institutions with Ugandan counter parts.	The embassy contacted the Head of Business in the Embassy of Nigeria in Tehran, Mr. Abu baker Ningarina who had several companies in need of Arabica coffee. (at least 432 Tons of Arabica	222003 Information and communications technology (ICT)	9,560
Source 200 employment opportunities for Ugandan youth in Iran and countries of accreditation facilitated		223003 Rent – (Produced Assets) to private entities	127,123
Organize 04 diaspora events/meetings to mobilize the Diaspora to participate in National Development.		223004 Guard and Security services	716
		223005 Electricity	12,231
		223006 Water	3,626
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	4,248
		226001 Insurances	3,744
		227001 Travel inland	23,712
		227002 Travel abroad	38,828
		227004 Fuel, Lubricants and Oils	3,180
		228002 Maintenance - Vehicles	10,387
		228003 Maintenance – Machinery, Equipment & Furniture	3,930

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Coffee a year) and through Uganda Coffee Development Authority, we sourced supply for the above coffee from DARLEY INVESTMENT COFFEE PROCESSORS AND EXPORTERS and ZEE COFFEE PROCESSORS who are ready to supply them with the above.

COFFEE EXPORT PROMOTION

The embassy sourced coffee market from ALIFARD GROUP (SUNICH), an Iranian Company. This is a company with 3500 Staff and 6 independent Companies, having 85% of the market share in Iran, they manufacture juice and drinks (in various types and flavors, jelly gum, croissant, fizzy drinks and tomato paste. Their export team is covering 45

countries in various continents and 8 (Eight) in Africa. The above Company is highly interested in investing in Uganda and we are in the process of handing them over to Uganda Investment Authority as we supply them Coffee as well.

Meeting with the Iranian Biotechnology Development Council. Attended presentations on the use of Biotechnology in Agricultural inputs, Human and animal probiotic products, animal feed supplements, and pharmaceutical products. • The Vice President welcomed an opportunity to have a government-to-Government meeting with Ugandan counterparts to continue discussions on how the two governments can work together in order to realize their goals and objectives. • Iran Council for Biotechnology is ready to transfer technological knowledge to Uganda and Representatives from the Iranian Companies from different sectors made presentations that are of interest to Uganda.

Meeting With Pad Alvan Packing Company In Albolz Province a Company producing sterile liquid packaging (Aseptic) by the use of state-of-the-art machinery. The Company requested the Ambassador to introduce them to a local reliable business trader in Uganda for partnership. It also intends to have a program of travelling to Uganda/ East Africa for a business fact finding visit to familiarize its self with the market environment.

Ugandan Students Studying in Qom Islamic Seminary in Iran visited the

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Mission in Iran

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Ambassador at the Official Residence.
Issues raised include renewed close
engagement on consular matters with the
Embassy.

Reasons for Variation in performance

The delays in issuing Ugandan visas have resulted into loss of Ugandan tourists to Kenya.

Total	533,921
Wage Recurrent	0
Non Wage Recurrent	533,921
Arrears	0
AIA	0
Total For Department	1,962,209
Wage Recurrent	372,957
Non Wage Recurrent	1,589,252
Arrears	0
AIA	0
GRAND TOTAL	1,962,209
Wage Recurrent	372,957
Non Wage Recurrent	1,589,252
GoU Development	0
External Financing	0
Arrears	0
AIA	0

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Mission in Iran

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Sub-SubProgramme: 52 Overseas Mission Services			
<i>Departments</i>			
Department: 01 Headquarters Tehran			
<i>Outputs Provided</i>			
Budget Output: 01 Cooperation frameworks			
	PRESENTATION OF LETTERS OF CREDENCE TO THE PRESIDENT OF THE REPUBLIC OF AZERBEIJAN HIS EXCELLENCY ILHAM ALIYEV IN BAKU	Item	Spent
	22ND NOVEMBER 2021	211103 Allowances (Inc. Casuals, Temporary)	95,003
	BAKU-AZERBEIJAN	211105 Missions staff salaries	196,085
	Ambassador Muhammad Tezikuba	212201 Social Security Contributions	33,881
	Kisambira presented his credentials to the President of the Republic of Azerbaijan	213001 Medical expenses (To employees)	18,401
	His Excellency Ilham Aliyev in Baku the capital of Azerbaijan.	221003 Staff Training	10,391
	Ambassador Muhammad Tezikuba	223003 Rent – (Produced Assets) to private entities	127,123
	Kisambira accompanied by the Third Secretary Mr. Ronald Sekitoleko	227001 Travel inland	23,712
	Tumwine, conveyed greetings of the President of Uganda, His Excellency Yoweri Kaguta Museveni to the Azerbaijan Head of state. He communicated President Museveni's instructions of strengthening political support between Azerbaijan and Uganda	227002 Travel abroad	26,655
	Ambassador Kisambira commended Azerbaijan's support for the UNESCO Trust Fund for the Education of Young Girls in East Africa.		
	<ul style="list-style-type: none"> • The President of Azerbaijan His Excellency Ilham Aliyev thanked the Republic of Uganda for its support in the decision to extend Azerbaijan's chairmanship of the Non-Aligned Movement until 2023. • He noted that as a country chairing the movement, Azerbaijan had been working hard to strengthen the unity among member states, especially in terms of tangible support in the fight against COVID-19. • President Ilham Aliyev emphasized that Azerbaijan would continue its efforts to strengthen the ties among member countries of the Non-Aligned Movement. President Ilham Aliyev said that a Memorandum of Understanding had been signed between the State Agency for Public Service and Social Innovations under the President of the Republic of Azerbaijan (ASAN service) and the 		

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QUARTER 2: Outputs and Expenditure in Quarter

relevant body of Uganda.

- It was noted that relevant agencies of Azerbaijan were working to support the process of establishing the “ASAN service” in Uganda.
- President Ilham Aliyev expressed appreciation for the greetings of the Ugandan President and asked the ambassador to extend the same to President Yoweri Museveni. He wished Ambassador Kisambira good health and success during his tour of duty.

Reasons for Variation in performance

Presentation of letters of credence to Pakistan and Turkmenistan were postponed to Q3 due to rise in COVID-19 infections

	Total	531,250
	Wage Recurrent	196,085
	Non Wage Recurrent	335,165
	AIA	0

Budget Output: 02 Consulars services

	Item	Spent
	211103 Allowances (Inc. Casuals, Temporary)	47,501
	221003 Staff Training	5,341
INDEPENDENCE DAY	221007 Books, Periodicals & Newspapers	544
CELEBRATION IN TEHRAN	221009 Welfare and Entertainment	11,053
Uganda Embassy in Tehran celebrated the 59th Independence Day of Uganda marking a significant milestone in the history of the country. In view of the prevailing pandemic situation, the celebrations were held in consonance with the COVID-19 health and safety guidelines. The ceremony took place at the Diplomatic Club in Tehran.	221011 Printing, Stationery, Photocopying and Binding	2,124
Guests on the occasion	222001 Telecommunications	3,398
• The Deputy Minister, Director of Africa	222002 Postage and Courier	1,764
Mr. Valiollah Muhammadi, Mr. Malek Hussein Givzad ambassadors of Iraq, Palestine, Kyrgyz Republic, Turkmenistan, Kenya, Senegal, Federal Republic of Nigeria, Tunisia, South Africa's charge d'affaires, Cote d'Ivoire	222003 Information and communications technology (ICT)	3,360
Cameroon, Ivory Coast, and Kenya.	223003 Rent – (Produced Assets) to private entities	63,562
• The Uganda Community in Qom province which included Uganda students and their families;	223004 Guard and Security services	340
• The Business Community in Iran;	223005 Electricity	3,244
• Mission Staff and their family members.	223006 Water	1,812
Highlights of the occasion	223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,359
• Tehran Mission showcased the wealth of Uganda's cultural diversity, invited guests were entertained with well recorded different Ugandan traditional dance and	226001 Insurances	1,321
	227001 Travel inland	11,856
	227002 Travel abroad	11,816
	227004 Fuel, Lubricants and Oils	1,089
	228002 Maintenance - Vehicles	3,318
	228003 Maintenance – Machinery, Equipment & Furniture	986

Vote:226 Mission in Iran

QUARTER 2: Outputs and Expenditure in Quarter

music, guests were given CDs on tourism and trade in Uganda.

- Different flyers and CDs on investments and tourism in Uganda were distributed to the guests

Ambassador Kisambira's presentation

- Thanked the host country for the good cooperation

- He acknowledged the wisdom, foresight, courage and sacrifice of Ugandan founding fathers who led the country to independence in 1962.

- Commended the good leadership of the NRM which has steadily steered Uganda to prosperity.

The guest of honor Mr. Valliollah Muhammadi highlighted the efforts undertaken by the Uganda Embassy in Tehran to promote trade, investment, culture and tourism, expansion and deepening of institutional cooperation in different domains

Reasons for Variation in performance

All visas are now issued electronically at headquarters of Ministry of Internal Affairs. However the embassy continues to facilitate this process

Total	175,787
Wage Recurrent	0
Non Wage Recurrent	175,787
AIA	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
Together with Eco Tour Agency, an Iranian Company, the embassy expects approximately 327 tourists to Uganda during the Holiday period of Nowruz which is the longest holiday in Iran.	211103 Allowances (Inc. Casuals, Temporary)	52,501
	221001 Advertising and Public Relations	3,372
	221002 Workshops and Seminars	23,028
	221003 Staff Training	22,190
	221007 Books, Periodicals & Newspapers	631
Ambassador and team from embassy held talks with the Managing Director of DEBSH SABZ GOSTR an Iranian Company that deals in Tea products. The managing Director of DEBSH SABZ GOSTR informed the embassy about Iran's high consumption of tea making its demand higher than the supply. This has forced their company to source out tea supply hence an opportunity for Ugandan tea. The same Company is interested in purchasing Ugandan tea as well as starting a tea factory in Uganda to meet the demand in Iran. The embassy is still in	221009 Welfare and Entertainment	13,580
	221011 Printing, Stationery, Photocopying and Binding	7,610
	222001 Telecommunications	2,896
	222002 Postage and Courier	2,473
	222003 Information and communications technology (ICT)	4,780
	223003 Rent – (Produced Assets) to private entities	63,562
	223004 Guard and Security services	358
	223005 Electricity	5,436

Vote:226 Mission in Iran

QUARTER 2: Outputs and Expenditure in Quarter

touch with the Company and has forwarded them to Uganda Investment Authority and Uganda Tea Development Authority respectively.	223006 Water	2,718
COFFEE EXPORT PROMOTION	223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,039
The embassy contacted the Head of Business in the Embassy of Nigeria in Tehran, Mr. Abu baker Ningarina who had several companies in need of Arabica coffee. (at least 432 Tons of Arabica Coffee a year) and through Uganda Coffee Development Authority, we sourced supply for the above coffee from DARLEY INVESTMENT COFFEE PROCESSORS AND EXPORTERS and ZEE COFFEE PROCESSORS who are ready to supply them with the above.	226001 Insurances	1,872
COFFEE EXPORT PROMOTION	227001 Travel inland	11,856
The embassy sourced coffee market from ALIFARD GROUP (SUNICH), an Iranian Company. This is a company with 3500 Staff and 6 independent Companies, having 85% of the market share in Iran, they manufacture juice and drinks (in various types and flavors, jelly gum, croissant, fizzy drinks and tomato paste. Their export team is covering 45 countries in various continents and 8 (Eight) in Africa. The above Company is highly interested in investing in Uganda and we are in the process of handing them over to Uganda Investment Authority as we supply them Coffee as well.	227002 Travel abroad	15,000
Through the Head of Mission His Excellency Muhammad Tezikuba Kisambira, we are in contact with the Deputy Vice President of the Chamber of Commerce of Tehran also in charge of the East African Trade who are in great demand for Ugandan Coffee and after the physical meeting, we shall avail the report about the same.	227004 Fuel, Lubricants and Oils	1,590
	228002 Maintenance - Vehicles	5,194
	228003 Maintenance – Machinery, Equipment & Furniture	1,365

Reasons for Variation in performance

The delays in issuing Ugandan visas have resulted into loss of Ugandan tourists to Kenya.

Total	244,050
Wage Recurrent	0
Non Wage Recurrent	244,050
AIA	0
Total For Department	951,086

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Mission in Iran

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Wage Recurrent	196,085
		Non Wage Recurrent	755,001
		AIA	0
		GRAND TOTAL	951,086
		Wage Recurrent	196,085
		Non Wage Recurrent	755,001
		GoU Development	0
		External Financing	0
		AIA	0

Vote:226

Mission in Iran

QUARTER 3: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Sub-SubProgramme: 52 Overseas Mission Services

*Departments***Department: 01 Headquarters Tehran***Outputs Provided***Budget Output: 01 Cooperation frameworks**

	Item	Balance b/f	New Funds	Total
	211105 Missions staff salaries	(19,212)	0	(19,212)
	212201 Social Security Contributions	(10,000)	0	(10,000)
	213001 Medical expenses (To employees)	(1,130)	0	(1,130)
	221003 Staff Training	581	0	581
	227002 Travel abroad	21,001	0	21,001
	Total	(8,760)	0	(8,760)
	Wage Recurrent	(19,212)	0	(19,212)
	Non Wage Recurrent	10,452	0	10,452
	AIA	0	0	0

Budget Output: 02 Consulars services

	Item	Balance b/f	New Funds	Total
	221003 Staff Training	(1,379)	0	(1,379)
	221009 Welfare and Entertainment	(5,779)	0	(5,779)
	221011 Printing, Stationery, Photocopying and Binding	4,079	0	4,079
	222001 Telecommunications	(703)	0	(703)
	222002 Postage and Courier	96	0	96
	222003 Information and communications technology (ICT)	981	0	981
	223004 Guard and Security services	(202)	0	(202)
	223005 Electricity	760	0	760
	223006 Water	(179)	0	(179)
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	139	0	139
	227002 Travel abroad	12,012	0	12,012
	227004 Fuel, Lubricants and Oils	87	0	87
	228002 Maintenance - Vehicles	461	0	461
	228003 Maintenance – Machinery, Equipment & Furniture	556	0	556
	Total	10,928	0	10,928
	Wage Recurrent	0	0	0
	Non Wage Recurrent	10,928	0	10,928
	AIA	0	0	0

Vote:226

Mission in Iran

QUARTER 3: Revised Workplan

Budget Output: 04 Promotion of trade, tourism, education, and investment

Item	Balance b/f	New Funds	Total
221001 Advertising and Public Relations	806	0	806
221002 Workshops and Seminars	(1,753)	0	(1,753)
221003 Staff Training	(64,399)	0	(64,399)
221007 Books, Periodicals & Newspapers	369	0	369
221009 Welfare and Entertainment	2,379	0	2,379
221011 Printing, Stationery, Photocopying and Binding	1,770	0	1,770
222001 Telecommunications	4,401	0	4,401
222002 Postage and Courier	490	0	490
222003 Information and communications technology (ICT)	1,992	0	1,992
223005 Electricity	(1,359)	0	(1,359)
223006 Water	1,810	0	1,810
223007 Other Utilities- (fuel, gas, firewood, charcoal)	(171)	0	(171)
226001 Insurances	220	0	220
227002 Travel abroad	8,828	0	8,828
227004 Fuel, Lubricants and Oils	218	0	218
228002 Maintenance - Vehicles	259	0	259
228003 Maintenance – Machinery, Equipment & Furniture	826	0	826
Total	(43,316)	0	(43,316)
Wage Recurrent	0	0	0
Non Wage Recurrent	(43,316)	0	(43,316)
AIA	0	0	0

Development Projects

GRAND TOTAL	(41,148)	0	(41,148)
Wage Recurrent	(19,212)	0	(19,212)
Non Wage Recurrent	(21,935)	0	(21,935)
GoU Development	0	0	0
External Financing	0	0	0
AIA	0	0	0