

Vote:112

Ethics and Integrity

QUARTER 3: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	3.253	2.718	2.290	83.6%	70.4%	84.3%
Non Wage	6.233	3.844	3.240	61.7%	52.0%	84.3%
Devt. GoU	0.650	0.650	0.098	100.0%	15.1%	15.1%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	10.136	7.212	5.629	71.2%	55.5%	78.0%
Total GoU+Ext Fin (MTEF)	10.136	7.212	5.629	71.2%	55.5%	78.0%
Arrears	0.122	0.122	0.122	100.0%	100.0%	100.0%
Total Budget	10.258	7.335	5.751	71.5%	56.1%	78.4%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	10.258	7.335	5.751	71.5%	56.1%	78.4%
Total Vote Budget Excluding Arrears	10.136	7.212	5.629	71.2%	55.5%	78.0%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Community Mobilization and Mindset Change	0.76	0.48	0.46	63.0%	60.4%	95.8%
Sub-SubProgramme: 52 Ethics and Integrity	0.76	0.48	0.46	63.0%	60.4%	95.8%
Programme: Governance and Security	9.38	6.73	5.17	71.8%	55.1%	76.8%
Sub-SubProgramme: 52 Ethics and Integrity	9.38	6.73	5.17	71.8%	55.1%	76.8%
Total for Vote	10.14	7.21	5.63	71.2%	55.5%	78.0%

Matters to note in budget execution

Inadequate funding and Covid 19 Pandemic affected performance of the DEI

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Departments , Projects	
Sub-SubProgramme 52 Ethics and Integrity	
0.348 Bn Shs	<i>Department/Project :01 General Administration and Support Services</i>

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Reason:	
<i>Items</i>	
252,593,888.000 UShs	213004 Gratuity Expenses
Reason: Funds to be paid	
26,023,659.000 UShs	212102 Pension for General Civil Service
Reason: Funds to be spent	
19,240,201.000 UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Delays due to procurement	
18,760,190.000 UShs	223005 Electricity
Reason: Funds committed	
10,852,000.000 UShs	221017 Subscriptions
Reason: Funds committed	
0.018 Bn Shs	<i>Department/Project :02 Ethics</i>
Reason:	
<i>Items</i>	
9,450,000.000 UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Delays in procurement	
8,671,000.000 UShs	228002 Maintenance - Vehicles
Reason: Funds committed	
0.001 Bn Shs	<i>Department/Project :03 Law, Policy Formulation and Dissemination</i>
Reason:	
<i>Items</i>	
850,000.000 UShs	221017 Subscriptions
Reason: This money has been spent now.	
0.001 Bn Shs	<i>Department/Project :05 Religious Affairs</i>
Reason:	
<i>Items</i>	
990,000.000 UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: This amount has been spent	
0.025 Bn Shs	<i>Department/Project :06 Coordination of National Anti-Corruption Strategies (NACS)</i>
Reason:	
<i>Items</i>	
25,185,000.000 UShs	227001 Travel inland

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Reason: Funds committed	
0.007 Bn Shs	<i>Department/Project :07 Pornography Control Committee (PCC)</i>
Reason:	
<i>Items</i>	
3,895,853.000 UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: This has been spent	
2,860,000.000 UShs	228002 Maintenance - Vehicles
Reason: This has been spent	
0.002 Bn Shs	<i>Department/Project :09 Information and Communication</i>
Reason:	
<i>Items</i>	
1,554,000.000 UShs	222003 Information and communications technology (ICT)
Reason: This money has been spent	
0.550 Bn Shs	<i>Department/Project :1620 Retooling of Directorate of Ethics and Integrity</i>
Reason:	
<i>Items</i>	
550,000.000 UShs	312201 Transport Equipment
Reason:	
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators*

Sub-SubProgramme : 52 Ethics and Integrity			
Responsible Officer: Permanent Secretary			
Sub-SubProgramme Outcome: National Ethical Values (NEVs) mainstreamed in public			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
Proportion of LGs with functional District Integrity Promotion Forum (DIPFs)	Percentage	75%	45%
Proportion of Secondary Schools equitably selected from all regions of Uganda who have mainstreamed NEVs in their activities	Percentage	20%	0%
Proportion of MDAs & LGs where awareness of anti-corruption laws and NEVs has been created.	Percentage	10%	4%

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Table V2.2: Budget Output Indicators*

Sub-SubProgramme : 52 Ethics and Integrity			
Department : 01 General Administration and Support Services			
Budget OutPut : 05 DEI Support Services			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
No of final accounts made	Number	3	2
Level of implementation of the Vote Strategic Plan	Percentage	60%	40%
Department : 02 Ethics			
Budget OutPut : 02 Public education and awareness			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
No of Schools equitably selected from all regions in Uganda in which NEVs have been disseminated	Number	60	0
No of Cultural Institutions involved in mainstreaming of NEVs	Number	4	0
No of LGs where IEC Materials on NEVs are popularised	Number	120	32
No of media programs conducted	Number	8	6
No of DIPF capacity building interventions conducted in all regions in Uganda	Number	76	13
Department : 04 Internal Audit Department			
Budget OutPut : 09 Internal Management Controls			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
No. of Internal Audits reports prepared	Number	4	3
Department : 05 Religious Affairs			
Budget OutPut : 06 Harmonisation of Religious Organisations			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
% of Site developed (10 Year Development Plan)	Percentage	0%	0%
Data Management System in Place	Text	75%	42%
Janani Luwum Day commemorated (Annually)	Text	1	1
Department : 06 Coordination of National Anti-Corruption Strategies (NACS)			
Budget OutPut : 04 National Anti Corruption Strategy Coordinated			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
No. of Reports	Number	4	0

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No of gender and equity responsive Meetings of the IAF Technical Working Groups	Number	8	2
Department : 07 Pornography Control Committee (PCC)			
Budget OutPut : 07 Elimination of Pornography			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
No of public awareness campaigns	Number	8	3
No of Pornographic objects destroyed	Number	4	0
No. of Pornography offenders apprehended and Prosecuted	Number	4	0
Department : 09 Information and Communication			
Budget OutPut : 02 Public education and awareness			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
No of Schools equitably selected from all regions in Uganda in which NEVs have been disseminated	Number	60	0
No of Cultural Institutions involved in mainstreaming of NEVs	Number	4	0
No of LGs where IEC Materials on NEVs are popularised	Number	40	32
No of media programs conducted	Number	20	6
No of DIPF capacity building interventions conducted in all regions in Uganda	Number	76	13

Performance highlights for the Quarter

A Legal Task Force meeting was held, and the Principles for the Proceeds of Crime Law were reviewed and validated. A Stakeholders' meeting is scheduled for the 4th Quarter, so that their views on the Principles of the Law can be obtained. A Cabinet Memorandum is being prepared, to submit the draft Principles to Cabinet for approval.

- Dissemination of Anti-Corruption Laws and the Zero Tolerance to Corruption Policy was carried out to Political Leaders, Religious Leaders, Public Officers, CSOs and Special Interest Groups in

- Buliisa, Masindi and Kiryandongo Districts in Eastern Uganda.

- Amuria, Kepelebyong and Serere Districts in Eastern Uganda.

- A meeting of the Steering Committee for implementation of the ZTCP was held on 15th March 2022. The Strategy of Enhancing Social Accountability was discussed, as well as how to obtain funding for implementation of the Strategy.

- An Accountability Platform of DIPF was established in Budaka district. Among the assignments it will handle include monitoring expenditure of Community Groups in the implementation of the Parish Development Model (PDM) program.

- Follow up and support supervision was conducted in 4 Districts to strengthen the DIPF operations. This was done in Hoima, Masindi, Kiryandongo and Busia. The DIPFs were supported to re-strategise accountability issues from the Parish Development Model Program.

- One regional inspection and performance review was conducted with the Anti-Corruption Coalition of Busoga (ACCOB). ACCOB was supported to develop Work plan responsive accountability issues in the implementation of the PDM.

- One IAF meeting chaired by the Hon. MSEI was conducted. The meeting was also attended by Hon. Minister for Economic Monitoring. IAF members agreed to resume their joint Monitoring activities. They agreed to work with Minister for Economic monitoring when carrying out joint activities. This is aimed at fighting corruption and improving service delivery.

- In line with development of RFO data base, 550 filled questionnaires were collected from the districts of Pallisa, Budaka, Bugweri, Tororo, and Busia. A report on the exercise was prepared.

- Met with over 75 leaders of Religious and Faith Organisations in the districts of Mubende, Busia, Budaka, Kiryandongo and Mityana in March and discussed their role in the rebuilding of morals and fighting corruption, especially while implementing Programme 18 of NDPIII. Particular

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attention was given to the Parish Development Model.

- There was interest by local leaders to receive information and technical support to rebuild morals and fight corruption during the mindset change for development, especially in the NDPIII and Parish Development Model.
- Concerns of the participants were addressed and questions answered.
- The Parish Development Model and how it can be supported by RFOs was discussed and a way forward was agreed.
- The National celebration for St. Janani Luwumu day commemoration was held at Kololo airstrip with 200 guests in attendance. Her Excellence as the Vice President of the Republic of Uganda was the Chief Guest, representing His Excellency the President. His Grace Dr. Stephen Kazimba Mugalu, the Archbishop of the Church of Uganda was the main celebrant.
- There was another celebration held at Wii Gweng, Kitgum district, attended by over 4,000, including 8 Bishops from the Church of Uganda and the Catholic Archbishop of the Archdiocese of Uganda and 5 members of parliament from the area. This took good care of a representation of the masses from the local population in the Lango and Acholi sub-regions.
- 200 people, representing all sections of the target audience for such a national function, gathered at Kololo airstrip for the national celebration.
- Over 4,000 people gathered at Wii gweng, Muchwini, Kitgum district.
- During the organizing committee meetings, the COU presented its plan to the DEI for the development of the site in Kitgum into a tourist attraction and for other learning and business centers.
- The Kyamula Church of Christ, Salama Road, Makindye division case of alleged gross office abuse by a one pastor John Musisi, said to have connived with other people from outside Church, to fraudulently sell off the Church land and property that had existed for 30 years. This was handled after being referred to the Hon. Mister of State for Ethics and Integrity.
- A joint meeting with the accusing and accused parties' representatives together with the State House Anti-Corruption Unit and the deputy RCC was held. There were several other meetings held. Appropriate advice was given to stakeholders.

As a result of the engagements;

- The demolitions of the Church structure and forceful evictions were halted to give room for due process of law.
- The reportedly life-threatening impending danger was averted.
- The members of the Church continued worshipping.
- Conducted a stakeholders' engagement meeting on government efforts in the fight against corruption and moral decadence in Busia District. The meeting included representatives from Busia District Local Government Political and Technical team, Civil Society Organisations, Religious and Faith Organization leaders, Cultural Leaders and the Media.
- There was an in-depth dialogue on the drivers of corruption in Uganda and stakeholders suggested measures to address the vice more practically by engaging all stakeholders at various levels.
- Conducted a Radio Talk Show at Open Gate Radio, Mbale District. There was wide media coverage on the DEI activities through various media houses including NBS TV, Radio One (90.0fm), Radio 2 Akaboozi Ku Biri (87.9fm), Kfm (93.3fm), Jojo FM Busia, Mboona FM Mityana District and the New Vision Newspaper. The Talk show was quite interactive and attracted the locals to call in and share their views on the fight against corruption and moral decadence in Uganda. The Religious and Faith Organization Leaders used the media platforms to denounce corruption and moral decadence in their respective regions.
- Disseminated the National Anti-Corruption Strategy (NACS), Zero Tolerance to Corruption Policy and National Ethical Values Policy among stakeholders in Busia, Tororo, Butaleja and Budaka Districts. The stakeholders, especially district officials were appreciative of the IEC Materials. They committed to use the materials to sensitize their stakeholders at various forums.

V3: Details of Releases and Expenditure

Table V3.1: Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 52 Ethics and Integrity	10.26	7.33	5.75	71.5%	56.1%	78.4%
<i>Class: Outputs Provided</i>	9.49	6.56	5.53	69.2%	58.3%	84.3%
145201 Formulation and monitoring of Policies, laws and strategies	0.24	0.14	0.14	57.0%	56.5%	99.2%
145202 Public education and awareness	0.40	0.26	0.24	65.4%	58.9%	90.1%
145204 National Anti Corruption Strategy Coordinated	0.18	0.12	0.09	63.9%	49.1%	76.9%
145205 DEI Support Services	8.01	5.64	4.67	70.4%	58.4%	82.9%
145206 Harmonisation of Religious Organisations	0.20	0.12	0.12	61.3%	60.7%	99.0%

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
145207 Elimination of Pornography	0.40	0.25	0.24	62.3%	59.0%	94.7%
145209 Internal Management Controls	0.06	0.04	0.04	66.7%	64.8%	97.2%
Class: Capital Purchases	0.65	0.65	0.10	100.0%	15.1%	15.1%
145275 Purchase of Motor Vehicles and Other Transport Equipment	0.50	0.55	0.00	110.0%	0.0%	0.0%
145277 Purchase of Specialised Machinery & Equipment	0.05	0.05	0.05	100.0%	99.7%	99.7%
145278 Purchase of Office and Residential Furniture and Fittings	0.10	0.05	0.05	50.0%	48.6%	97.2%
Class: Arrears	0.12	0.12	0.12	100.0%	100.0%	100.0%
145299 Arrears	0.12	0.12	0.12	100.0%	100.0%	100.0%
Total for Vote	10.26	7.33	5.75	71.5%	56.1%	78.4%

Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	9.49	6.56	5.53	69.2%	58.3%	84.3%
211101 General Staff Salaries	0.91	0.96	0.76	105.7%	83.5%	79.0%
211102 Contract Staff Salaries	2.34	1.76	1.53	75.0%	65.3%	87.1%
211103 Allowances (Inc. Casuals, Temporary)	1.29	0.83	0.81	63.8%	62.4%	97.9%
212102 Pension for General Civil Service	0.05	0.04	0.01	81.9%	25.8%	31.5%
213001 Medical expenses (To employees)	0.03	0.01	0.01	37.5%	37.5%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.00	0.00	0.00	63.9%	63.9%	100.0%
213004 Gratuity Expenses	0.70	0.35	0.10	50.0%	13.9%	27.8%
221001 Advertising and Public Relations	0.25	0.12	0.12	49.6%	48.6%	97.9%
221002 Workshops and Seminars	0.33	0.11	0.11	32.4%	32.2%	99.5%
221003 Staff Training	0.02	0.01	0.01	50.0%	50.0%	100.0%
221007 Books, Periodicals & Newspapers	0.08	0.03	0.03	37.5%	36.3%	96.7%
221008 Computer supplies and Information Technology (IT)	0.04	0.03	0.02	65.0%	48.3%	74.3%
221009 Welfare and Entertainment	0.27	0.15	0.15	56.5%	55.9%	99.0%
221011 Printing, Stationery, Photocopying and Binding	0.12	0.09	0.06	74.2%	46.4%	62.5%
221012 Small Office Equipment	0.03	0.02	0.02	61.6%	53.0%	86.2%
221016 IFMS Recurrent costs	0.01	0.01	0.00	70.0%	48.8%	69.6%
221017 Subscriptions	0.04	0.02	0.01	58.3%	25.8%	44.3%
221020 IPPS Recurrent Costs	0.01	0.01	0.01	75.0%	59.6%	79.4%
222001 Telecommunications	0.06	0.04	0.04	69.7%	65.2%	93.6%
222002 Postage and Courier	0.00	0.00	0.00	75.0%	75.0%	100.0%
222003 Information and communications technology (ICT)	0.03	0.02	0.02	71.7%	66.3%	92.5%
223003 Rent – (Produced Assets) to private entities	1.34	1.00	0.84	75.0%	62.5%	83.3%
223004 Guard and Security services	0.09	0.07	0.06	69.4%	65.8%	94.8%

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223005 Electricity	0.11	0.05	0.03	40.9%	23.9%	58.3%
223006 Water	0.01	0.01	0.00	75.0%	0.0%	0.0%
224004 Cleaning and Sanitation	0.09	0.07	0.07	76.1%	76.0%	99.9%
227001 Travel inland	0.46	0.29	0.26	63.7%	57.8%	90.7%
227004 Fuel, Lubricants and Oils	0.33	0.24	0.24	72.9%	72.9%	99.9%
228002 Maintenance - Vehicles	0.41	0.22	0.20	53.0%	49.6%	93.5%
228004 Maintenance – Other	0.03	0.02	0.02	64.9%	63.9%	98.5%
Class: Capital Purchases	0.65	0.65	0.10	100.0%	15.1%	15.1%
312201 Transport Equipment	0.50	0.55	0.00	110.0%	0.0%	0.0%
312203 Furniture & Fixtures	0.10	0.05	0.05	50.0%	48.6%	97.2%
312213 ICT Equipment	0.05	0.05	0.05	100.0%	99.7%	99.7%
Class: Arrears	0.12	0.12	0.12	100.0%	100.0%	100.0%
321605 Domestic arrears (Budgeting)	0.12	0.12	0.12	100.0%	100.0%	100.0%
Total for Vote	10.26	7.33	5.75	71.5%	56.1%	78.4%

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1452 Ethics and Integrity	10.26	7.33	5.75	71.5%	56.1%	78.4%
<i>Departments</i>						
01 General Administration and Support Services	8.13	5.76	4.80	70.9%	59.0%	83.3%
02 Ethics	0.24	0.15	0.13	64.2%	55.8%	86.9%
03 Law, Policy Formulation and Dissemination	0.24	0.14	0.14	57.0%	56.5%	99.2%
04 Internal Audit Department	0.06	0.04	0.04	66.7%	64.8%	97.2%
05 Religious Affairs	0.20	0.12	0.12	61.3%	60.7%	99.0%
06 Coordination of National Anti-Corruption Strategies (NACS)	0.18	0.12	0.09	63.9%	49.1%	76.9%
07 Pornography Control Committee (PCC)	0.40	0.25	0.24	62.3%	59.0%	94.7%
09 Information and Communication	0.16	0.11	0.10	67.2%	63.6%	94.6%
<i>Development Projects</i>						
1620 Retooling of Directorate of Ethics and Integrity	0.65	0.65	0.10	100.0%	15.1%	15.1%
Total for Vote	10.26	7.33	5.75	71.5%	56.1%	78.4%

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Sub-SubProgramme: 52 Ethics and Integrity			
<i>Departments</i>			
Department: 01 General Administration and Support Services			
<i>Outputs Provided</i>			
Budget Output: 05 DEI Support Services			
Four (04) quarterly performance reports produced and submitted to the relevant authorities in line with the PFM Act 2015 as amended	Three performance reports produced and submitted to relevant authorities	Item	Spent
Final Accounts for FY 2020/21 prepared by 30th August	Two Final Accounts were prepared	211101 General Staff Salaries	758,912
Ministerial Policy Statement for FY 2022/23 developed and submitted in line with the PFM Act 2015 as amended.	Ministerial Policy Statement was produced and submitted to MOFPED, Parliament and Secretariats for Governance and Security and Community Mobilisation and Mind Set Change	211102 Contract Staff Salaries	1,531,359
Quarterly responses to internal Audit queries prepared and submitted.	Second quarter internal audit responses were prepared and submitted accordingly	211103 Allowances (Inc. Casuals, Temporary)	470,861
Vote Procurement and Disposal Plan prepared and submitted to PPDA	Procurement activities were undertaken	212102 Pension for General Civil Service	11,967
Vote Budget Frame work paper for FY 2022/23 prepared and submitted to Parliament and MFPED by 15th November 2021	BFP was prepared and submitted to relevant authorities	213001 Medical expenses (To employees)	12,000
Staff salaries, Gratuity and Pension processed and paid by 28th Monthly	Salaries and pension were paid by the 28th . Gratuity for two staff was paid.	213002 Incapacity, death benefits and funeral expenses	2,556
DEI Vehicles serviced, repaired and maintained.	11 Vehicles serviced once and 3 Vehicles serviced twice in Quarter 3	213004 Gratuity Expenses	97,406
Responses to the Auditor General's report prepared and submitted	4 motorcycles serviced once.	221001 Advertising and Public Relations	84,000
Quarterly Monitoring of implementation of DEI planned out puts carried out and reports produced	Repairs done on 6 vehicles, UG 2350C, UG 1920C, UG 2310C, UG 2309C, UG 2312C, UG2648C	221002 Workshops and Seminars	14,247
Bills for rent, water, electricity, 28 telephone lines settled	International Anti--Corruption week was commemorated	221003 Staff Training	10,000
Four (04) Rewards and Sanctions Committee meetings held and reports produced.	Monitoring carried out in Q1 and Q3	221007 Books, Periodicals & Newspapers	29,000
Standard Operating Procedures for COVID 19 adhered to (1000 masks, 240 litres of hand washing sanitiser)	The landlord has not invoiced the Directorate because the tenancy agreement had expired in September 2021.	221008 Computer supplies and Information Technology (IT)	19,305
HIV/AIDS and wellness activities in DEI coordinated and four (04) Reports produced	Telephone lines not paid because there was to allocation to cater for telephone bills	221009 Welfare and Entertainment	102,930
DEI Client Charter reviewed and published	A Reward and Sanctions Committee meeting took place during Q1.	221011 Printing, Stationery, Photocopying and Binding	40,760
Four (04) Top Management Meetings and eight (08) Senior Management Meetings held	Standard operating procedures mitigating spread of Covid-19 enforced and protective gear procured and provided to staff as follows; • 800 masks procured and distributed to staff • 80 litres of sanitizers procured and used in dispensers on office premises. In Q2, Masks and hand washing Sanitisers were bought to prevent spread of COVID 19 Pandemic. Three HIV/AIDS meetings were held. Draft HIV Work place Policy in place	221012 Small Office Equipment	5,198
	Service delivery standards were	221016 IFMS Recurrent costs	4,875
		221017 Subscriptions	7,898
		221020 IPPS Recurrent Costs	7,150
		222001 Telecommunications	24,029
		222002 Postage and Courier	3,000
		222003 Information and communications technology (ICT)	13,940
		223003 Rent – (Produced Assets) to private entities	836,368
		223004 Guard and Security services	61,817
		223005 Electricity	26,240
		224004 Cleaning and Sanitation	69,935
		227001 Travel inland	111,234
		227004 Fuel, Lubricants and Oils	142,720
		228002 Maintenance - Vehicles	155,825
		228004 Maintenance – Other	19,324

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

developed
In Q1 one Top Management and one senior Management meeting held and Finance committee meeting. In Q2, Top management meeting for DEI was organised and chaired by Hon. MSE&I. The meeting harmonised operations of DEI

In Q3 FY 2021/22, one top management meeting held on 12th January 2022 and one Senior Management meeting held on 23rd February 2022

Reasons for Variation in performance

The landlord has not invoiced the Directorate. Hence unable to pay rent.

Lack of funds

No variation

There were delays in submitting cases for hearing

Exceeded by number of serviced vehicles due to the round trips done by vehicles of the Hon. MSEI to her constituency.

No variation

The directorate utilized the balance of stock in stores that was procured in the second quarter in the 3rd Quarter.

Covid 19 Pandemic limited activities during commemoration

No variation

Total	4,674,855
Wage Recurrent	2,290,271
Non Wage Recurrent	2,384,584
Arrears	0
AIA	0

Arrears

Budget Output: 99 Arrears

Item	Spent
321605 Domestic arrears (Budgeting)	122,230

Reasons for Variation in performance

Total	0
Wage Recurrent	0
Non Wage Recurrent	0
Arrears	122,230
AIA	0
Total For Department	4,674,855
Wage Recurrent	2,290,271
Non Wage Recurrent	2,384,584
Arrears	122,230
AIA	0

Departments

Department: 02 Ethics

Vote:112

Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Outputs Provided

Budget Output: 02 Public education and awareness

		Item	Spent
Four (04) Status Reports on popularisation of National Ethical Values (NEVs) produced	In line with functionality of DIPFs, ten out of the planned 19 follow-up meetings with district officials to strengthen the functionality of DIPFs were carried out and a Field report produced. The 10 DIPFs are	211103 Allowances (Inc. Casuals, Temporary)	41,225
Capacity of 76 DIPFs built	Bunyangabu, Kasese, Ntoroko, Kyegegwa, Serere, Soroti, Amuria, Katakwi, Kumi and Bukedea	221002 Workshops and Seminars	20,000
Four (04) Reports on coordination of Anti-Corruption Public Private Partnership (ACPPP) produced	During the period under review, capacity building for Bugiri and Budaka DIPFs established. The aim was to empower members of DIPF in the two districts with knowledge and skills to help them fight corruption in the district, display exemplary Leadership and ensure services reach the people. Among the assignments they will handle include monitoring expenditure of Community Groups in the implementation of the Parish Development Model (PDM) program	221009 Welfare and Entertainment	28,000
	One regional Review meeting was done for Mid-Western Regional Anti-Corruption Coalition (MIRAC). Two regional inspections and performance reviews were conducted with the Anti-Corruption Coalition of Busoga (ACCOB) and Mid-Western Regional Anti-Corruption Coalition (MIRAC). ACCOB was supported to develop Work plan responsive accountability issues in the implementation of the PDM. A well-equipped DIPF will lead to better coordination with Government agencies in Monitoring Government Projects and enforcing Accountability of resources.	221011 Printing, Stationery, Photocopying and Binding	5,550
		221012 Small Office Equipment	11,775
		227004 Fuel, Lubricants and Oils	12,000
		228002 Maintenance - Vehicles	15,329

Reasons for Variation in performance

Inadequate funding
Inadequate funding
Inadequate funding

Total	133,879
Wage Recurrent	0
Non Wage Recurrent	133,879
Arrears	0
AIA	0
Total For Department	133,879
Wage Recurrent	0

Vote:112

Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	133,879
		Arrears	0
		AIA	0

Departments

Department: 03 Law, Policy Formulation and Dissemination

Outputs Provided

Budget Output: 01 Formulation and monitoring of Policies, laws and strategies

		Item	Spent
A Draft Proceeds of Crime Law developed and a Report produced	During Q2 FY 2021/22, the Legal Task Force meeting was held on 12th October 2021. The Principles for the proposed Proceeds of Crime Law were discussed and validated. A report is being compiled, to be submitted to the Attorney General for his advice.	211103 Allowances (Inc. Casuals, Temporary)	8,500
Four (04) Status Reports on Dissemination of Anti-Corruption Laws prepared.	In Q3 FY 2021/22, a Legal Task Force meeting was held, and the Principles for the Proceeds of Crime Law were reviewed and validated. A Stakeholders' meeting is scheduled for the 4th Quarter, so that their views on the Principles of the Law can be obtained. A Cabinet Memorandum is being prepared, to submit the draft Principles to Cabinet for approval.	221002 Workshops and Seminars	37,204
Implementation of Zero Tolerance to Corruption Policy (ZTCP) coordinated and four (04) Status Progressive Reports produced		221009 Welfare and Entertainment	8,497
Four (04) Status Reports on Uganda's obligation under United Nations Convention against Corruption (UNCAC) produced		221011 Printing, Stationery, Photocopying and Binding	5,166
		221017 Subscriptions	1,400
		227001 Travel inland	17,000
		227004 Fuel, Lubricants and Oils	41,000
		228002 Maintenance - Vehicles	16,877

Anti-Corruption Laws and the Zero Tolerance to Corruption Policy were disseminated to Public Officers, Political Leaders and Special Interest Groups in three districts of Kumi, Bukedea and Ngora Districts. Participants shared their views on how Government can improve the fight against corruption.

In Q3 FY 2021/22, dissemination of Anti-Corruption Laws and the Zero Tolerance to Corruption Policy was carried out to Political Leaders, Religious Leaders, Public Officers, CSOs and Special Interest Groups in

- Buliisa, Masindi and Kiryandongo Districts in Eastern Uganda.
- Amuria, Kepelebyong and Serere Districts in Eastern Uganda.

Participants called for strengthening the internal audit function in Local Governments, since they have no facilitation for monitoring Government projects. They also called for capacity building and facilitation of the District Integrity Promotion Forums.

A meeting of the ZTCP Steering

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Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Committee was conducted on 12th November 2021 in the DEI Boardroom.

iii) A training of Integrity Focal Persons from all MDAs was conducted from 2nd to 3rd December 2021 at Wapakhabulo Auditorium, Ministry of Internal Affairs. A Strategic Intervention on Enhancing Social Accountability is being finalized by the ZTCP Steering Committee. It is aimed at mobilising the citizens to monitor service delivery at Parish, Sub-County and at District level.

During Q3 FY 2021/22, a meeting of the Steering Committee for implementation of the ZTCP was held on 15th March 2022. The Strategy of Enhancing Social Accountability was discussed, as well as how to obtain funding for implementation of the Strategy. The representative of the Development partners, who is from USAID, invited the Chairperson Steering Committee to make a presentation on the Social Accountability Strategy at the Donor Working Group on Anti-Corruption, which meets every two months.

A Status report was prepared.

In line with compliance with its obligations under the United Nations Convention Against Corruption (UNCAC), DEI attended a virtual training for Focal Points and Governmental Experts held from 2nd – 3rd September 2021 in Vienna, Austria. Attended a virtual Resumed 12th Session of the UNCAC Implementation Review Group held from 6th – 10th September 2021 in Vienna, Austria. A status report on these engagements was produced. The 9th Session of the Conference of States Parties (COSP) took place from 13th – 17th December 2021 in Sharm El-Sheikh, Egypt. Uganda Delegation was headed by the Minister for Ethics & Integrity. The delegation included the IGG, the Head of Anti-Corruption Unit, and Officers from the Office of the Auditor General, Directorate for Ethics & Integrity, Inspectorate of Government and State House Anti-Corruption Unit. The Conference adopted resolutions such as strengthening international cooperation among State Parties, removing barriers in asset recovery and provision of technical assistance to States Parties, especially Developing States.

Reasons for Variation in performance

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Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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No variation

Activity on Legal Task Force meeting was deferred to Q4 FY 2021/22.

No variation

Total	135,643
Wage Recurrent	0
Non Wage Recurrent	135,643
Arrears	0
AIA	0
Total For Department	135,643
Wage Recurrent	0
Non Wage Recurrent	135,643
Arrears	0
AIA	0

Departments

Department: 04 Internal Audit Department

Outputs Provided

Budget Output: 09 Internal Management Controls

Four (04) Audit reports produced	Three reports, two for Q1 and Q2 and one showing the following produced:	Item	Spent
	i. Issued Terms of Reference and conducted audit processes for the Audit of the Procurement Management Processes in DEI	211103 Allowances (Inc. Casuals, Temporary)	13,064
		227001 Travel inland	16,800
		227004 Fuel, Lubricants and Oils	9,000
	ii. Attended the 3rd Quarter Audit Committee Meeting with the Accountability Sector Audit Committee held at the Ministry of Finance, Planning and Economic Development.		
	iii. Prepared update on implementation status of recommendations as agreed upon with management. were produced.		

Reasons for Variation in performance

No variation

Total	38,864
Wage Recurrent	0
Non Wage Recurrent	38,864
Arrears	0
AIA	0
Total For Department	38,864
Wage Recurrent	0

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Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	38,864
		Arrears	0
		AIA	0

Departments

Department: 05 Religious Affairs

Outputs Provided

Budget Output: 06 Harmonisation of Religious Organisations

		Item	Spent
Data base of RFOs developed and four (04) Reports produced	In line with development of RFO data base, Data collection was carried out in the Acholi sub region districts of Gulu, Kitgum, Lamwo, Pader, Agago, Amuru and Nwoya for the Anglicans (COU), Born gain/Pentecostals, Catholics, Muslims and Seventh Day Adventists. During Q2, Data collection for development of RFO database was conducted. Data collection was carried out in only 7 out of the planned 20 districts. Data was collected from RFOs found in the districts of Gulu, Kitgum, Lamwo, Pader, Agago, Amuru and Nwoya. In Quarter three, 550 filled questionnaires were collected from the districts of Pallisa, Budaka, Bugweri, Tororo, and Busia.	211103 Allowances (Inc. Casuals, Temporary)	57,460
200 RFOs participating in National development coordinated and four (04) Reports produced		221002 Workshops and Seminars	12,500
St Janani Luwum Day commemorated and a Report produced		221011 Printing, Stationery, Photocopying and Binding	3,510
Eight (08) Conflicts resolved and eight (8) Reports produced		227001 Travel inland	30,000
		227004 Fuel, Lubricants and Oils	17,859

Met with over 75 leaders, including some from Religious and Faith Organisations, in the district of Busia, Kiryandongo, Budaka in the month of March and discussed their role in the rebuilding of morals and fighting corruption, especially while implementing Programme 18 of NDPIII. Particular attention was given to the Parish Development Model.

There was interest by local leaders to receive information and technical support to rebuild morals and fight corruption during the mindset change for development, especially in the NDPIII

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Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

and Parish Development Model.

Concerns of the participants were addressed and questions answered.

The Parish Development Model and how it can be supported by RFOs was discussed and a way forward was agreed.

The needed technical support was given as sought.

Over 30 participants from the 6 major denominations (Anglican, Catholics, Pentecostals/Born Again, SDAs, Muslims and Orthodox) who attended pledged to encourage their members to embrace the Parish Development Model.

The National celebration for St. Janani Luwumu day commemoration was held at Kololo airstrip with 200 guests in attendance. Her Excellence as the Vice President of the Republic of Uganda was the Chief guest, representing His Excellency the President. His Grace Dr Stephen Kazimba Mugalu, the Archbishop of the Church of Uganda was the main celebrant.

There was another celebration held at Wii Gweng, Kitgum district, attended by over 4,000, including 8 Bishops from the Church of Uganda and the Catholic Archbishop of the Archdiocese of Uganda and 5 members of parliament from the area. This took good care of a representation of the masses from the local population in the Lango and Acholi sub-regions.

200 people, representing all sections of the target audience for such a national function, gathered at Kololo airstrip for the national celebration.

Over 4,000 people gathered at Wii gweng, Muchwini, Kitigum district. During the organizing committee meetings, the COU presented its plan to the DEI for the development of the site in Kitgum into a tourist attraction and for other learning and business centers.

More information can be got from the report on commemoration of St. Janani Luwumu day.

A conflict resolution meeting with five leaders of Kyamula Church of Christ was

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Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

held to get more information regarding their allegations on unethical conduct and corruption against their pastor, purportedly dismissed but refusing to go away. The Church was advised on which entities of government such as CIP and police or courts of law that can handle their allegations.

The Kyamula Church of Christ, Salama Road, Makindye division case of alleged gross office abuse by a one pastor John Musisi, said to have connived with other people from outside Church, to fraudulently sell off the Church land and property that had existed for 30 years. This was handled after being referred to the Hon. Minister of State for Ethics and Integrity.

A joint meeting with the accusing and accused parties' representatives together with the State House Anti-Corruption Unit and the deputy RCC was held. There were several other meetings held. Appropriate advice was given to stakeholders.

As a result of the above engagements, The demolitions of the Church structure and forceful evictions were halted to give room for due process of law. The reportedly life-threatening impending danger was averted. The members of the Church continued worshipping.

Reasons for Variation in performance

Inadequate resources limited the number of respondents to be contacted.

No variation

The COVID 19 prevention SOPS did not require large gatherings to congregate

The Budget available could only cater for what was done.

No variation

Total	121,329
Wage Recurrent	0
Non Wage Recurrent	121,329
Arrears	0
AIA	0
Total For Department	121,329
Wage Recurrent	0
Non Wage Recurrent	121,329
Arrears	0
AIA	0

Departments

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Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Department: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Budget Output: 04 National Anti Corruption Strategy Coordinated

		Item	Spent
NACS monitored in forty (40) districts and four (04) Reports prepared	Data collection on implementation of NACS was carried out in the districts of Kabarole, Buhweju, Ntoroko, Bundibugyo, Kamwenge, Kyenjojo, Amolatar, Serere, Kamuli, Sironko, Iganga, Butaleja, Budaka, Manafwa and Namutumba. District officials appreciated importance of monitoring implementation of NACS as this will ensure services reach the common person.	211103 Allowances (Inc. Casuals, Temporary)	33,567
Four (04) Progressive Reports on the fight against Corruption by IAF Institutions produced	No variation	227001 Travel inland	54,815
Eight (08) TWG Activities carried out and four (04) Reports produced	Legal Task Force members met The key issue for the meeting was to finalise the Principles on the Law of the Recovery of the Proceeds of Crime. The next step is to prepare a Cabinet Memorandum to submit the Principles for Cabinet to approval		

Reasons for Variation in performance

No variation

Only one TWG met. Other Groups could not meet due to inadequate.

Inadequate resources limited scope of the exercise.

Total	88,382
Wage Recurrent	0
Non Wage Recurrent	88,382
Arrears	0
AIA	0
Total For Department	88,382
Wage Recurrent	0
Non Wage Recurrent	88,382
Arrears	0
AIA	0

Departments

Department: 07 Pornography Control Committee (PCC)

Outputs Provided

Budget Output: 07 Elimination of Pornography

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Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Four (04) Situation Reports on the Prevalence of Pornography produced	Nil	Item	Spent
Anti-Pornography IEC Materials translated into 4 local languages and three (03) Reports produced	Nil	211103 Allowances (Inc. Casuals, Temporary)	168,000
The Anti-Pornography Act enforced and four (04) Reports produced	Conducted three Sensitisation meetings with district leaders of Wakiso, Kayunga and Mityana on how to fight pornography and other unethical behavior.	221001 Advertising and Public Relations	5,518
Anti-Pornography Act Disseminated in eight (08) Institutions and Four (04) Reports produced	Nil	221002 Workshops and Seminars	14,585
		221009 Welfare and Entertainment	11,504
		221011 Printing, Stationery, Photocopying and Binding	1,104
		227001 Travel inland	24,997
		227004 Fuel, Lubricants and Oils	7,500
		228002 Maintenance - Vehicles	2,640

Reasons for Variation in performance

Lack of funds

Total	235,848
Wage Recurrent	0
Non Wage Recurrent	235,848
Arrears	0
<i>AIA</i>	0
Total For Department	235,848
Wage Recurrent	0
Non Wage Recurrent	235,848
Arrears	0
<i>AIA</i>	0

Departments

Department: 09 Information and Communication

Outputs Provided

Budget Output: 02 Public education and awareness

Vote:112

Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Four (04) reports on Implementation of DEI Communication Strategy produced Four (04) reports on Dissemination of NACS produced.	<p>Conducted a stakeholders' engagement meeting on government efforts in the fight against corruption and moral decadence in Busia District. The meeting included representatives from Busia District Local Government Political and Technical team, Civil Society Organisations, Religious and Faith Organization leaders, Cultural Leaders and the Media.</p> <p>There was an in-depth dialogue on the drivers of corruption in Uganda and stakeholders suggested measures to address the vice more practically- by engaging all stakeholders at various levels.</p> <p>Conducted a Radio Talk Show at Open Gate Radio, Mbale District. There was wide media coverage on the DEI activities through various media houses including NBS TV, Radio One (90.0fm), Radio 2 Akaboozi Ku Biri (87.9fm), Kfm (93.3fm), Jojo FM Busia, Mboona FM Mityana District and the New Vision Newspaper.</p> <p>The Talk show was quite interactive and attracted the locals to call in and share their views on the fight against corruption and moral decadence in Uganda. The Religious and Faith Organization Leaders used the media platforms to denounce corruption and moral decadence in their respective regions.</p> <p>Disseminated the National Anti-Corruption Strategy (NACS), Zero Tolerance to Corruption Policy and National Ethical Values Policy among stakeholders in Busia, Tororo, Butaleja and Budaka Districts. The stakeholders, especially district officials were appreciative of the IEC Materials. They committed to use the materials to sensitize their stakeholders at various forums.</p> <p>Detailed information can be got from Field report.</p>	<p>Item</p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>221001 Advertising and Public Relations</p> <p>221002 Workshops and Seminars</p> <p>222001 Telecommunications</p> <p>222003 Information and communications technology (ICT)</p> <p>227001 Travel inland</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228002 Maintenance - Vehicles</p>	<p>Spent</p> <p>15,000</p> <p>30,900</p> <p>7,395</p> <p>12,495</p> <p>5,946</p> <p>9,920</p> <p>7,444</p> <p>12,625</p>

Reasons for Variation in performance

No variation

Total **101,725**
Wage Recurrent 0

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Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	101,725
		Arrears	0
		AIA	0
		Total For Department	101,725
		Wage Recurrent	0
		Non Wage Recurrent	101,725
		Arrears	0
		AIA	0

Development Projects

Project: 1620 Retooling of Directorate of Ethics and Integrity

Capital Purchases

Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

		Item	Spent
Two (02) motor vehicles procured	Procurement process for Hon. MSEI's vehicle is ongoing		

Reasons for Variation in performance

Due to inadequate budget only one vehicle will be procured

Total	0
GoU Development	0
External Financing	0
Arrears	0
AIA	0

Budget Output: 77 Purchase of Specialised Machinery & Equipment

		Item	Spent
ICT equipment procured	Process for procurement of ICT equipment is still ongoing	312213 ICT Equipment	49,840

Reasons for Variation in performance

Delays in procurement

Total	49,840
GoU Development	49,840
External Financing	0
Arrears	0
AIA	0

Budget Output: 78 Purchase of Office and Residential Furniture and Fittings

		Item	Spent
Furniture and Fixture for DEI staff procured	Furniture already procured	312203 Furniture & Fixtures	48,616

Reasons for Variation in performance

No variation

Total	48,616
GoU Development	48,616

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		External Financing	0
		Arrears	0
		AIA	0
		Total For Project	98,456
		GoU Development	98,456
		External Financing	0
		Arrears	0
		AIA	0
		GRAND TOTAL	5,628,981
		Wage Recurrent	2,290,271
		Non Wage Recurrent	3,240,254
		GoU Development	98,456
		External Financing	0
		Arrears	122,230
		AIA	0

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Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Sub-SubProgramme: 52 Ethics and Integrity			
<i>Departments</i>			
Department: 01 General Administration and Support Services			
<i>Outputs Provided</i>			
Budget Output: 05 DEI Support Services			
Quarter two budget performance report produced and submitted to the relevant authorities in line with the PFM Act 2015 as amendedNo final accountMinisterial Policy Statement for FY 2022/23 developed and submitted in line with the PFM Act 2015 as amendedQuarter two responses to Internal Audit queries prepared and submittedAlready submittedBFP SubmittedStaff salaries, Gratuity and Pension processed and paid by 28th MonthlyDEI vehicles, serviced, repaired and maintainedSubmittedQuarterly Monitoring of implementation of DEI planned outputs carried out and reports producedBills for rent, water, electricity and 38 telephone lines settledOne Reward and Sanctions Committee meetings held and a report producedSOPs for COVID 19 Pandemic adhered to (250 masks, 60litres of hand washing sanitiser)HIV/AIDS and wellness activities in DEI coordinated and a Report preparedOne (01) Top Management Meeting and Two (02) Senior Management Meetings held	Second Quarter Performance report was prepared and submitted to relevant authorities Two Final Accounts were prepared Ministerial Policy Statement was produced and submitted to MOFPED, Parliament and Secretariats for Governance and Security and Community Mobilisation and Mind Set Change Second quarter internal audit responses were prepared and submitted accordingly Procurement activities were undertaken BFP was prepared and submitted to relevant authorities Salaries and pension were paid by the 28th . Gratuity for two staff was paid. 11 Vehicles serviced once and 3 Vehicles serviced twice in Quarter 3 4 motorcycles serviced once. Repairs done on 6 vehicles, UG 2350C, UG 1920C, UG 2310C, UG 2309C, UG 2312C, UG2648C Rent was not yet paid, Electricity bills paid and up to date, water is supposed to be paid with rent. Telephone Lines not paid No meeting was held Did not procure sanitizers and masks in the 3rd quarter Two HIV/AIDS meetings were held No activity 1 top management meeting held on 12th January 2022 and 1 Senior Management meeting held on 23rd February 2022	Item 211101 General Staff Salaries 211102 Contract Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 212102 Pension for General Civil Service 213001 Medical expenses (To employees) 213002 Incapacity, death benefits and funeral expenses 213004 Gratuity Expenses 221001 Advertising and Public Relations 221002 Workshops and Seminars 221003 Staff Training 221007 Books, Periodicals & Newspapers 221008 Computer supplies and Information Technology (IT) 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 221016 IFMS Recurrent costs 221020 IPPS Recurrent Costs 222001 Telecommunications 222002 Postage and Courier 222003 Information and communications technology (ICT) 223003 Rent – (Produced Assets) to private entities 223004 Guard and Security services 223005 Electricity 224004 Cleaning and Sanitation 227001 Travel inland 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles 228004 Maintenance – Other	Spent 307,491 515,874 151,096 3,560 4,699 2,000 97,406 46,500 247 3,000 10,056 7,400 24,930 11,002 500 375 2,000 8,176 2,025 4,940 318,328 22,800 10,417 21,228 35,839 50,000 50,464 7,283

Reasons for Variation in performance

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
The landlord has not invoiced the Directorate. Hence unable to pay rent.			
Lack of funds			
No variation			
There were delays in submitting cases for hearing			
Exceeded by number of serviced vehicles due to the round trips done by vehicles of the Hon. MSEI to her constituency.			
No variation			
The directorate utilized the balance of stock in stores that was procured in the second quarter in the 3rd Quarter.			
Covid 19 Pandemic limited activities during commemoration			
No variation			

	Total	1,719,635
	Wage Recurrent	823,365
	Non Wage Recurrent	896,270
	AIA	0

Arrears

Total For Department	1,719,635
Wage Recurrent	823,365
Non Wage Recurrent	896,270
AIA	0

Departments

Department: 02 Ethics

Outputs Provided

Budget Output: 02 Public education and awareness

		Item	Spent
Capacity of 19 DIPFs strengthened	No action		
Capacity of 19 DIPFs built and a report produced.	An Accountability Platform of DIPF was established in Budaka district. Among the assignments it will handle include monitoring expenditure of Community Groups in the implementation of the Parish Development Model (PDM) program	211103 Allowances (Inc. Casuals, Temporary)	18,225
4 regional Inspection exercises to follow up on issues raised by CSO's in districts conducted and a report produced.	One regional inspection and performance review was conducted with the Anti-Corruption Coalition of Busoga (ACCOB). ACCOB was supported to develop Work plan responsive accountability issues in the implementation of the PDM.	221009 Welfare and Entertainment	10,258
		221011 Printing, Stationery, Photocopying and Binding	550
		221012 Small Office Equipment	4,775
		227004 Fuel, Lubricants and Oils	9,164
		228002 Maintenance - Vehicles	4,334

Reasons for Variation in performance

Inadequate funding
Inadequate funding
Inadequate funding

Total	47,306
Wage Recurrent	0
Non Wage Recurrent	47,306
AIA	0
Total For Department	47,306
Wage Recurrent	0

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Non Wage Recurrent	47,306
		AIA	0

Departments

Department: 03 Law, Policy Formulation and Dissemination

Outputs Provided

Budget Output: 01 Formulation and monitoring of Policies, laws and strategies

	Item	Spent
One IAF Legal Task Force Meeting on Proceeds of Crime Law conducted	A Legal Task Force meeting was held, and the Principles for the Proceeds of Crime Law were reviewed and validated. A Stakeholders' meeting is scheduled for the 4th Quarter, so that their views on the Principles of the Law can be obtained. A Cabinet Memorandum is being prepared, to submit the draft Principles to Cabinet for approval.	211103 Allowances (Inc. Casuals, Temporary) 3,810
Dissemination of Anti-Corruption Laws to Political Leaders, Public Officers and Special Interest Groups carried out and a report produced.	Dissemination of Anti-Corruption Laws and the Zero Tolerance to Corruption Policy was carried out to Political Leaders, Religious Leaders, Public Officers, CSOs and Special Interest Groups in i) Buliisa, Masindi and Kiryandongo Districts in Eastern Uganda. ii) Amuria, Kepelebyong and Serere Districts in Eastern Uganda. Participants called for strengthening the internal audit function in Local Governments, since they have no facilitation for monitoring Government projects. They also called for capacity building and facilitation of the District Integrity Promotion Forums.	221002 Workshops and Seminars 30,129 221009 Welfare and Entertainment 3,743 221011 Printing, Stationery, Photocopying and Binding 3,469 221017 Subscriptions 700 227001 Travel inland 7,300 227004 Fuel, Lubricants and Oils 19,641 228002 Maintenance - Vehicles 14,698
ZTCP disseminated, and partnerships strengthened with non-State actors so as to inculcate a culture of integrity, transparency and accountability at all levels of society.		
Meeting of ZTCP Steering Committee convened, to finalise strategy for enhancing Social Accountability		
Legal Task Force meeting convened, to discuss modalities to improve information-sharing among the Anti-corruption Agencies and a report produced.		
	A meeting of the Steering Committee for implementation of the ZTCP was held on 15th March 2022. The Strategy of Enhancing Social Accountability was discussed, as well as how to obtain funding for implementation of the Strategy.	
	The representative of the Development partners, who is from USAID, invited the Chairperson Steering Committee to make a presentation on the Social Accountability Strategy at the Donor Working Group on Anti-Corruption, which meets every two months. A Status report was prepared.	
	No activity	

Reasons for Variation in performance

No variation

Activity on Legal Task Force meeting was deferred to Q4 FY 2021/22.

No variation

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Total	83,490
		Wage Recurrent	0
		Non Wage Recurrent	83,490
		AIA	0
		Total For Department	83,490
		Wage Recurrent	0
		Non Wage Recurrent	83,490
		AIA	0

Departments

Department: 04 Internal Audit Department

Outputs Provided

Budget Output: 09 Internal Management Controls

One Audit report prepared	A report showing the following was produced:	Item	Spent
	i. Issued Terms of Reference and conducted audit processes for the Audit of the Procurement Management Processes in DEI	211103 Allowances (Inc. Casuals, Temporary)	4,260
		227001 Travel inland	5,350
		227004 Fuel, Lubricants and Oils	3,000
	ii. Attended the 3rd Quarter Audit Committee Meeting with the Accountability Sector Audit Committee held at the Ministry of Finance, Planning and Economic Development.		
	iii. Prepared update on implementation status of recommendations as agreed upon with management.		

Reasons for Variation in performance

No variation

Total	12,610
Wage Recurrent	0
Non Wage Recurrent	12,610
AIA	0
Total For Department	12,610
Wage Recurrent	0
Non Wage Recurrent	12,610
AIA	0

Departments

Department: 05 Religious Affairs

Outputs Provided

Budget Output: 06 Harmonisation of Religious Organisations

Data base of RFOs developed and one (01) Report produced 50 RFOs	In line with development of RFO data base, 550 filled questionnaires were
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Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

		Item	Spent
participating in National development coordinated and one (01) Report produced	collected from the districts of Pallisa, Budaka, Bugweri, Tororo, and Busia. A report on the exercise was prepared.	211103 Allowances (Inc. Casuals, Temporary)	22,640
St Janani Luwum Day commemorated	Met with over 75 leaders of Religious and Faith Organisations in the districts of Mubende, Busia, Budaka, Kiryandongo and Mityana in March and discussed their role in the rebuilding of morals and fighting corruption, especially while implementing Programme 18 of NDPIII. Particular attention was given to the Parish Development Model.	221011 Printing, Stationery, Photocopying and Binding	540
Two (02) Conflicts resolved	There was interest by local leaders to receive information and technical support to rebuild morals and fight corruption during the mindset change for development, especially in the NDPIII and Parish Development Model. Concerns of the participants were addressed and questions answered. The Parish Development Model and how it can be supported by RFOs was discussed and a way forward was agreed. The needed technical support was given as sought.	227001 Travel inland	10,000
four (04) Reports produced	The National celebration for St. Janani Luwumu day commemoration was held at Kololo airstrip with 200 guests in attendance. Her Excellence as the Vice President of the Republic of Uganda was the Chief guest, representing His Excellency the President. His Grace Dr Stephen Kazimba Mugalu, the Archbishop of the Church of Uganda was the main celebrant.	227004 Fuel, Lubricants and Oils	6,700
	There was another celebration held at Wii Gweng, Kitgum district, attended by over 4,000, including 8 Bishops from the Church of Uganda and the Catholic Archbishop of the Archdiocese of Uganda and 5 members of parliament from the area. This took good care of a representation of the masses from the local population in the Lango and Acholi sub-regions. 200 people, representing all sections of the target audience for such a national function, gathered at Kololo airstrip for the national celebration. Over 4,000 people gathered at Wii gweng, Muchwini, Kitgum district. During the organizing committee meetings, the COU presented its plan to the DEI for the development of the site in Kitgum into a tourist attraction and for other learning and business centers.		

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

More information can be got from the report on commemoration of St. Janani Luwum day.

The Kyamula Church of Christ, Salama Road, Makindye division case of alleged gross office abuse by a one pastor John Musisi, said to have connived with other people from outside Church, to fraudulently sell off the Church land and property that had existed for 30 years. This was handled after being referred to the Hon. Minister of State for Ethics and Integrity.

A joint meeting with the accusing and accused parties' representatives together with the State House Anti-Corruption Unit and the deputy RCC was held. There were several other meetings held. Appropriate advice was given to stakeholders.

As a result of the engagements; The demolitions of the Church structure and forceful evictions were halted to give room for due process of law. The reportedly life-threatening impending danger was averted. The members of the Church continued worshipping.

Reasons for Variation in performance

Inadequate resources limited the number of respondents to be contacted.

No variation

The COVID 19 prevention SOPS did not require large gatherings to congregate

The Budget available could only cater for what was done.

No variation

Total	39,880
Wage Recurrent	0
Non Wage Recurrent	39,880
AIA	0
Total For Department	39,880
Wage Recurrent	0
Non Wage Recurrent	39,880
AIA	0

Departments

Department: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Budget Output: 04 National Anti Corruption Strategy Coordinated

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
NACS monitored in ten (10) districts and a report preparedNilNil	Monitored implementation of NACS in six districts of Kabarole, Buhweju, Ntoroko, Bundibugyo, Kamwenge, Kyenjojo. District officials appreciated importance of monitoring implementation of NACS as this will ensure services reach the common person. One IAF meeting chaired by the Hon. MSEI was conducted. The meeting was also attended by Hon. Minister for Economic Monitoring. IAF agreed to resume their joint Monitoring activities. They agreed to work with Minister for Economic monitoring when carrying out joint activities. This is aimed at fighting corruption and improving service delivery. Legal Task Force members met The key issue for the meeting was to finalise the Principles on the Law of the Recovery of the Proceeds of Crime. The next step is to prepare a Cabinet Memorandum to submit the Principles for Cabinet to approval	Item 211103 Allowances (Inc. Casuals, Temporary) 227001 Travel inland	Spent 18,487 32,015

Reasons for Variation in performance

No variation

Only one TWG met. Other Groups could not meet due to inadequate.

Inadequate resources limited scope of the exercise.

Total	50,502
Wage Recurrent	0
Non Wage Recurrent	50,502
AIA	0
Total For Department	50,502
Wage Recurrent	0
Non Wage Recurrent	50,502
AIA	0

Departments

Department: 07 Pornography Control Committee (PCC)

Outputs Provided

Budget Output: 07 Elimination of Pornography

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
One (01) Situation Report on the Prevalence of Pornography produced	No action	Item	Spent
Terms of reference and Concept for the Situation analysis on the prevalence of pornography in Uganda developed.	No action	211103 Allowances (Inc. Casuals, Temporary)	68,838
NilNil	No action	221001 Advertising and Public Relations	4,518
		221002 Workshops and Seminars	14,585
		221009 Welfare and Entertainment	3,504
		221011 Printing, Stationery, Photocopying and Binding	104
		227001 Travel inland	11,127
		227004 Fuel, Lubricants and Oils	2,500
		228002 Maintenance - Vehicles	500
Reasons for Variation in performance		Total	105,675
Lack of funds		Wage Recurrent	0
		Non Wage Recurrent	105,675
		AIA	0
		Total For Department	105,675
		Wage Recurrent	0
		Non Wage Recurrent	105,675
		AIA	0

Departments

Department: 09 Information and Communication

Outputs Provided

Budget Output: 02 Public education and awareness

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
A report on Implementation of DEI Communication Strategy producedA report on Dissemination of NACS produced.	Conducted a stakeholders' engagement meeting on government efforts in the fight against corruption and moral decadence in Busia District. The meeting included representatives from Busia District Local Government Political and Technical team, Civil Society Organisations, Religious and Faith Organization leaders, Cultural Leaders and the Media. There was an in-depth dialogue on the drivers of corruption in Uganda and stakeholders suggested measures to address the vice more practically- by engaging all stakeholders at various levels.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	5,525
		221001 Advertising and Public Relations	13,452
	Conducted a Radio Talk Show at Open Gate Radio, Mbale District. There was wide media coverage on the DEI activities through various media houses including NBS TV, Radio One (90.0fm), Radio 2 Akaboozi Ku Biri (87.9fm), Kfm (93.3fm), Jojo FM Busia, Mboona FM Mityana District and the New Vision Newspaper. The Talk show was quite interactive and attracted the locals to call in and share their views on the fight against corruption and moral decadence in Uganda. The Religious and Faith Organization Leaders used the media platforms to denounce corruption and moral decadence in their respective regions.	222001 Telecommunications	2,495
		222003 Information and communications technology (ICT)	1,046
		227001 Travel inland	6,470
	Disseminated the National Anti-Corruption Strategy (NACS), Zero Tolerance to Corruption Policy and National Ethical Values Policy among stakeholders in Busia, Tororo, Butaleja and Budaka Districts. The stakeholders, especially district officials were appreciative of the IEC Materials. They committed to use the materials to sensitize their stakeholders at various forums. Detailed information can be got from Field report.	227004 Fuel, Lubricants and Oils	2,800
		228002 Maintenance - Vehicles	4,625

Reasons for Variation in performance

No variation

Total	36,413
Wage Recurrent	0
Non Wage Recurrent	36,413
AIA	0

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Total For Department	36,413
		Wage Recurrent	0
		Non Wage Recurrent	36,413
		AIA	0

Development Projects

Project: 1620 Retooling of Directorate of Ethics and Integrity

Capital Purchases

Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Process completed	Procurement process for Hon. MSEI's vehicle is ongoing	Item	Spent
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Reasons for Variation in performance

Due to inadequate budget only one vehicle will be procured

Total	0
GoU Development	0
External Financing	0
AIA	0

Budget Output: 77 Purchase of Specialised Machinery & Equipment

Process completed	Process for procurement of ICT equipment is still ongoing	Item	Spent
		312213 ICT Equipment	49,840

Reasons for Variation in performance

Delays in procurement

Total	49,840
GoU Development	49,840
External Financing	0
AIA	0

Budget Output: 78 Purchase of Office and Residential Furniture and Fittings

Process completed	Furniture already procured	Item	Spent
		312203 Furniture & Fixtures	48,616

Reasons for Variation in performance

No variation

Total	48,616
GoU Development	48,616
External Financing	0
AIA	0
Total For Project	98,456
GoU Development	98,456
External Financing	0
AIA	0

GRAND TOTAL **2,193,967**

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

	Wage Recurrent	823,365
	Non Wage Recurrent	1,272,147
	GoU Development	98,456
	External Financing	0
	AIA	0

Vote:112

Ethics and Integrity

QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)		
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Sub-SubProgramme: 52 Ethics and Integrity

Departments

Department: 01 General Administration and Support Services

Outputs Provided

Budget Output: 05 DEI Support Services

	Item	Balance b/f	New Funds	Total
Quarter three budget performance report produced and submitted to the relevant authorities in line with the PFM Act 2015 as amended	211101 General Staff Salaries	201,450	0	201,450
No final account	211102 Contract Staff Salaries	226,657	0	226,657
MPS finalised and Submitted	211103 Allowances (Inc. Casuals, Temporary)	9,139	0	9,139
Responses submitted	212102 Pension for General Civil Service	26,024	0	26,024
Already submitted	213004 Gratuity Expenses	252,594	0	252,594
BFP Submitted	221001 Advertising and Public Relations	1,000	0	1,000
Staff salaries, Gratuity and Pension processed and paid by 28th Monthly	221007 Books, Periodicals & Newspapers	1,000	0	1,000
DEI vehicles, serviced, repaired and maintained	221008 Computer supplies and Information Technology (IT)	6,695	0	6,695
Submitted	221009 Welfare and Entertainment	70	0	70
Quarterly Monitoring of implementation of DEI planned outputs carried out and reports produced	221011 Printing, Stationery, Photocopying and Binding	19,240	0	19,240
Bills for rent, water, electricity and 38 telephone lines settled	221012 Small Office Equipment	2,502	0	2,502
One Reward and Sanctions Committee meetings held and a report produced	221016 IFMS Recurrent costs	2,125	0	2,125
SOPs for COVID 19 Pandemic adhered to (250 masks, 60litres of hand washing sanitiser)	221017 Subscriptions	10,852	0	10,852
HIV/AIDS and wellness activities in DEI coordinated and a Report prepared	221020 IPPS Recurrent Costs	1,850	0	1,850
One (01) Top Management Meeting and Two (02) Senior Management Meetings held	222003 Information and communications technology (ICT)	60	0	60
	223003 Rent – (Produced Assets) to private entities	167,803	0	167,803
	223004 Guard and Security services	3,406	0	3,406
	223005 Electricity	18,760	0	18,760
	223006 Water	7,500	0	7,500
	224004 Cleaning and Sanitation	65	0	65
	227001 Travel inland	1,566	0	1,566
	228002 Maintenance - Vehicles	2,175	0	2,175
	228004 Maintenance – Other	300	0	300
	Total	962,834	0	962,834
	Wage Recurrent	428,107	0	428,107
	Non Wage Recurrent	534,727	0	534,727
	AIA	0	0	0

Vote:112

Ethics and Integrity

QUARTER 4: Revised Workplan

Department: 02 Ethics

Outputs Provided

Budget Output: 02 Public education and awareness

A report on the capacity strengthened of 15 DIPFs produced	Item	Balance b/f	New Funds	Total
A report on capacity building of 2 DIPFs produced.	211103 Allowances (Inc. Casuals, Temporary)	1,775	0	1,775
A Report on coordination of Anti-Corruption Public Private Partnership (ACPPP) produced	221011 Printing, Stationery, Photocopying and Binding	9,450	0	9,450
	221012 Small Office Equipment	225	0	225
	228002 Maintenance - Vehicles	8,671	0	8,671
	Total	20,121	0	20,121
	Wage Recurrent	0	0	0
	Non Wage Recurrent	20,121	0	20,121
	AIA	0	0	0

Department: 03 Law, Policy Formulation and Dissemination

Outputs Provided

Budget Output: 01 Formulation and monitoring of Policies, laws and strategies

A Draft Proceeds of Crime Law developed and a Report produced	Item	Balance b/f	New Funds	Total
One (01) Status Report on Dissemination of Anti-Corruption Laws prepared.	221002 Workshops and Seminars	49	0	49
Implementation of Zero Tolerance to Corruption Policy (ZTCP) coordinated and one (01) Status Progressive Reports produced	221009 Welfare and Entertainment	3	0	3
	221011 Printing, Stationery, Photocopying and Binding	85	0	85
	221017 Subscriptions	850	0	850
	228002 Maintenance - Vehicles	123	0	123
	Total	1,110	0	1,110
	Wage Recurrent	0	0	0
	Non Wage Recurrent	1,110	0	1,110
	AIA	0	0	0

Department: 04 Internal Audit Department

Outputs Provided

Budget Output: 09 Internal Management Controls

One Audit report prepared	Item	Balance b/f	New Funds	Total
	211103 Allowances (Inc. Casuals, Temporary)	936	0	936
	227001 Travel inland	200	0	200
	Total	1,136	0	1,136
	Wage Recurrent	0	0	0
	Non Wage Recurrent	1,136	0	1,136
	AIA	0	0	0

Vote:112

Ethics and Integrity

QUARTER 4: Revised Workplan

Department: 05 Religious Affairs

Outputs Provided

Budget Output: 06 Harmonisation of Religious Organisations

Data base of RFOs developed and one (01) Report produced	Item	Balance b/f	New Funds	Total
25 RFOs participating in National development coordinated and one (01) Report produced	211103 Allowances (Inc. Casuals, Temporary)	40	0	40
	221011 Printing, Stationery, Photocopying and Binding	990	0	990
	227004 Fuel, Lubricants and Oils	141	0	141
	Total	1,171	0	1,171
one (01) RFO Conflict resolved and a report produced	Wage Recurrent	0	0	0
	Non Wage Recurrent	1,171	0	1,171
	AIA	0	0	0

Department: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Budget Output: 04 National Anti Corruption Strategy Coordinated

A report on implementation of NACS in ten(10) districts produced	Item	Balance b/f	New Funds	Total
One IAF Meeting conducted and Minutes produced	211103 Allowances (Inc. Casuals, Temporary)	1,433	0	1,433
One report on activities of IAF TWGs produced	227001 Travel inland	25,185	0	25,185
	Total	26,618	0	26,618
	Wage Recurrent	0	0	0
	Non Wage Recurrent	26,618	0	26,618
	AIA	0	0	0

Department: 07 Pornography Control Committee (PCC)

Outputs Provided

Budget Output: 07 Elimination of Pornography

PCC quarterly meetings conducted.	Item	Balance b/f	New Funds	Total
A report on engagement/ sensitization meeting with cultural leaders in the efforts to fight pornography and integration of values in the activities of the kingdom produced.	211103 Allowances (Inc. Casuals, Temporary)	4,000	0	4,000
	221001 Advertising and Public Relations	482	0	482
	221002 Workshops and Seminars	415	0	415
PCC monthly retainer paid	221009 Welfare and Entertainment	1,496	0	1,496
	221011 Printing, Stationery, Photocopying and Binding	3,896	0	3,896
	227001 Travel inland	3	0	3
	228002 Maintenance - Vehicles	2,860	0	2,860
	Total	13,152	0	13,152
	Wage Recurrent	0	0	0
	Non Wage Recurrent	13,152	0	13,152
	AIA	0	0	0

Vote:112

Ethics and Integrity

QUARTER 4: Revised Workplan

Department: 09 Information and Communication

Outputs Provided

Budget Output: 02 Public education and awareness

One report on Implementation of DEI Communication Strategy produced	Item	Balance b/f	New Funds	Total
	221001 Advertising and Public Relations	1,100	0	1,100
One report on Dissemination of National Anti-Corruption Strategy (NACS) 2019-2024 produced.	221002 Workshops and Seminars	105	0	105
	222001 Telecommunications	2,505	0	2,505
	222003 Information and communications technology (ICT)	1,554	0	1,554
	227001 Travel inland	80	0	80
	227004 Fuel, Lubricants and Oils	56	0	56
	228002 Maintenance - Vehicles	375	0	375
	Total	5,775	0	5,775
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>5,775</i>	<i>0</i>	<i>5,775</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Development Projects

Project: 1620 Retooling of Directorate of Ethics and Integrity

Capital Purchases

Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Hon. MSE&I'S vehicle procured	Item	Balance b/f	New Funds	Total
	312201 Transport Equipment	550,000	0	550,000
	Total	550,000	0	550,000
	<i>GoU Development</i>	<i>550,000</i>	<i>0</i>	<i>550,000</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Budget Output: 77 Purchase of Specialised Machinery & Equipment

ICT equipment acquired	Item	Balance b/f	New Funds	Total
	312213 ICT Equipment	160	0	160
	Total	160	0	160
	<i>GoU Development</i>	<i>160</i>	<i>0</i>	<i>160</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Budget Output: 78 Purchase of Office and Residential Furniture and Fittings

Process completed	Item	Balance b/f	New Funds	Total
	312203 Furniture & Fixtures	1,384	0	1,384
	Total	1,384	0	1,384
	<i>GoU Development</i>	<i>1,384</i>	<i>0</i>	<i>1,384</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote:112 Ethics and Integrity

QUARTER 4: Revised Workplan

GRAND TOTAL	1,583,461	0	1,583,461
Wage Recurrent	428,107	0	428,107
Non Wage Recurrent	603,809	0	603,809
GoU Development	551,544	0	551,544
External Financing	0	0	0
AIA	0	0	0