

# Vote:207

Mission in Tanzania

## QUARTER 3: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.603	0.452	0.284	75.0%	47.0%	62.7%
	Non Wage	4.692	3.481	2.747	74.2%	58.5%	78.9%
Devt.	GoU	0.350	0.300	0.000	85.7%	0.0%	0.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		5.645	4.234	3.030	75.0%	53.7%	71.6%
Total GoU+Ext Fin (MTEF)		5.645	4.234	3.030	75.0%	53.7%	71.6%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		5.645	4.234	3.030	75.0%	53.7%	71.6%
A.I.A Total		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		5.645	4.234	3.030	75.0%	53.7%	71.6%
Total Vote Budget Excluding Arrears		5.645	4.234	3.030	75.0%	53.7%	71.6%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	5.64	3.93	3.03	69.7%	53.7%	77.0%
Sub-SubProgramme: 52 Overseas Mission Services	5.64	3.93	3.03	69.7%	53.7%	77.0%
Total for Vote	5.64	3.93	3.03	69.7%	53.7%	77.0%

### Matters to note in budget execution

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1. Structural challenges especially with trade and tourism promotion, such as the quality and quantity of marketable products, the Mission intends to organize training on the available Markets in Tanzania to help Ugandan Men and Women to trade in Tanzania.
2. Limited resources for travel inland and abroad; due to the frequent travels to Dodoma, the Mission was allocated land in Dodoma for the construction of a Chancery and Residence to ease transportation of officers to the respective MDAs for official business.
3. High rental costs for the Housing for Staff, the Mission intends to build a Residence for the High Commissioner to reduce on these costs. This Residence will be friendly to young children, old and disabled persons.
4. Limited funds to cover all planned activities to cover all the six (6) countries of accreditation which also affects the Missions outputs, the Mission intends to prioritize activities in order to meet the needs of Ugandan men and women living and working in the areas of accreditation.
- 5.No funding for cross cutting issues (HIV/AIDS, Gender and Environment).
6. Loss on poundage.
- 7.A Liaison office to the EAC Secretariat was opened in Arusha to coordinate activities of East Africa Community Integration. This was not originally part of the Mission structure and it therefore came with financial implications of hiring an office, accommodation, purchase of office furniture and equipment, hiring of staff and day to day running of the office.
8. Government of The United Republic of Tanzania has moved its capital from Dar Es Salaam to Dodoma. This implies that the High Commission should now move to Dodoma and indeed a sizable plot of land has been allocated to Uganda by the government of URT. However, the Mission will need a budget allocation to construct Chancery and Official Residence to realize the relocation to Dodoma.
9. There is a very high population of Ugandan students in URT and sizeable number of Ugandans working in URT and Zambia. This requires both human and financial resources to effectively mobilize them and provide consular services.
10. The outbreak of Covid-19 that has affected prices of goods, services and increased on Employee cost especially medical expenses.

**Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)**

<i>(i) Major unspent balances</i>		
Departments , Projects		
Sub-SubProgramme 52 Overseas Mission Services		
0.906 Bn Shs	Department/Project :01 Headquarters Dar es Salaam	
Reason:		
Items		
487,813,845.000 UShs	223003 Rent – (Produced Assets) to private entities	
Reason: Rent paid when due and invoiced presented by Landlords.		
69,599,440.000 UShs	213001 Medical expenses (To employees)	
Reason:		
56,342,469.000 UShs	228003 Maintenance – Machinery, Equipment & Furniture	
Reason: Paid when due and invoices presented by Service Providers		
47,107,000.000 UShs	228004 Maintenance – Other	
Reason: Paid when due and invoices presented by Service Providers		
45,103,684.000 UShs	226001 Insurances	
Reason: Insurance Cover for all Mission Property paid in May 2022		
<i>(ii) Expenditures in excess of the original approved budget</i>		

## V2: Performance Highlights

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### QUARTER 3: Highlights of Vote Performance

**Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators\***

<b>Sub-SubProgramme : 52 Overseas Mission Services</b>			
<b>Responsible Officer: Connie Rwankwene Nuwagaba</b>			
<b>Sub-SubProgramme Outcome: Enhanced national security development, the country's image abroad and wellbeing of Ugandans</b>			
<b>Sub-SubProgramme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q3</b>
Number of cooperation frameworks negotiated and concluded	Number	25	5
Percentage change of foreign exchange inflows	Percentage	60%	20%
Rating of Uganda's image abroad	Good/Fair/Poor	60%	25%

**Table V2.2: Budget Output Indicators\***

<b>Sub-SubProgramme : 52 Overseas Mission Services</b>			
<b>Department : 01 Headquarters Dar es Salaam</b>			
<b>Budget OutPut : 01 Cooperation frameworks</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q3</b>
No. of Multilateral cooperation frameworks negotiated or signed	Number	25	5
No. of Bilateral cooperation frameworks negotiated or signed.	Number	15	5
<b>Budget OutPut : 02 Consulars services</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q3</b>
No. of official visits facilitated	Number	15	5
Number of Visas issued to foreigners travelling to Uganda	Number	250	57
<b>Budget OutPut : 04 Promotion of trade, tourism, education, and investment</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q3</b>
No. of foreign Tourism promotion engagements.	Number	15	4
No. of scholarships secured.	Number	10	0
No. of export markets accessed.	Number	5	1

### Performance highlights for the Quarter

PROMOTION OF REGIONAL PEACE AND SECURITY.

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To promote Regional Peace and Security the Mission participated 3 activities as follows;

1. Represented the Mission together with the Ministry of Foreign Affairs (Uganda) and Ministry of Foreign Affairs and East African Cooperation (URT) to coordinate the itinerary of Hon. Vincent Bamulnagaki Ssempijja, the Special Envoy of H.E. Gen. Yoweri Kaguta Museveni, President of the Republic of Uganda and Minister of Defence and Veterans Affairs, who delivered the Special Message to H.E. Samia Suluhu Hassan, President of the United Republic of Tanzania on 17th January 2022 at the Chamwino State House in Dodoma.
2. 45th Extra-Ordinary Meeting of the Council of Ministers (8th February 2022). Meeting was held to consider the Report of the Secretariat on the Negotiations between the EAC and DRC on the admission of DRC into the EAC.
3. Participated in the meeting between the Permanent Secretary, Ministry of Foreign Affairs, Republic of Uganda Mr. Vincent Bagiire, who paid a courtesy call on his Counterpart Amb. Joseph Sokoine, the Permanent Secretary Ministry of Foreign Affairs, EAC of the United Republic of Tanzania with whom he discussed matters of bilateral interest on the 25th March 2022

### PROMOTION OF COMMERCIAL/ECONOMIC DIPLOMACY.

The Mission participated in 5 Commercial and Economic Diplomacy activities as follows;

1. The Mission participated in the Dubai World Expo 2020 during the Agriculture and Livelihood Thematic Week from the 17th-23rd February 2022, at the Uganda Pavillion.
2. The travel to Mombasa Port to follow up on the volume of Uganda Products that are imported and exported through the port from the 27th -30th January 2022.
3. Held a meeting with the Councillor from Kampala Capital City Authority (KCCA) and Businesswoman Ms. Olive Kitui (Fireless Cookers/Door Mats at Old Kampala) and two (02) other Businesswomen: Ms. Ruth Nattabi (Kampala Engo Tours and Adventure/ HashaHerballelly & Soap @ Bukoto); Ms. Joeslyn Alinda (Alinda Crafts at the National Theater @ Stall 20/ UWEAL/NACCAU) who participated in the Zanzibar Shopping Festival at KMKM Maisara Grounds in Zanzibar on the 20th January 2022.
4. The 15th Meeting of the Sectoral Council on Energy took place in Hybrid format from 8th – 11th February 2022.
5. The Mission held a farewell dinner for the Tanzanian Private Sector and Manufactures on the 4th March 2022.

### FASTRACKING AND DEEPENING REGIONAL INTEGRATION

In order to Deepen and fast track Regional Integration the Mission participated in 11 activities as follows;

1. H.E Ambassador Richard Kabonero paid a courtesy call on the Secretary General of the EAC, Hon. Dr. Peter Mathuki at the EAC Secretariat on 23rd February 2022.
2. Follow up on Acquisition Procedures of Land in Tanga for the East African Crude Oil Pipeline Project from the 28th February – 4th March 2022.
3. The Mission Team participated in the Preparatory Meeting for the Joint Permanent Commission (JPC) between the Republic of Uganda and the United Republic of Tanzania at the Ministry of Foreign Affairs Headquarters on the 7th January 2022 in Kampala, Uganda.
4. Represented the Mission at the Virtual Meeting to commemorate the 16th Regional Nile Day Celebrations organized by the Nile Basin Initiative (NBI) Secretariat. Uganda was represented by the Minister of Water and Environment, on. Sam Cheptoris Mangusho 22nd February 2022 at Mlimani City Conference Centre.
5. Meeting of the Sectoral Council on Energy: (8th – 11th February 2022) at the EAC in Arusha, Tanzania.
6. Meeting of the Finance and Administration Committee (17th – 24th February 2022)
7. The Mission Participated in the East African Legislative Assembly (EALA) Special Session for the 3rd Meeting of the 5th Session of the Fourth Assembly that was convened on February 13th to 3rd March 2022.
8. The African Diplomatic Group (ADG) Meeting on the 7th March 2022, during which, among other discussions, the members bid Farewell to H.E. (Hon.) Amb. Dan Kazungu, EGH, out-going Kenya's High Commissioner, who had completed his tour of Duty.
9. High Commissioner H.E. Amb. Richard Tumusiime Kabonero's Courtesy call of the High Commissioner with the Secretary General of Common Market for Eastern and Southern Africa (COMESA) H.E. Chileshe Mpundu Kapwepwe and bid her farewell as his tour of duty with COMESA came to an end on the 21st March 2022.
10. High Commissioner H.E. Amb. Richard Tumusiime Kabonero's courtesy call on H.E. Hakainde Hichilema, President of the Republic of Zambia at State House Lusaka where he bid him farewell as his tour in Zambia as a Country of accreditation came to an end on the 22nd March 2022.
11. The 19th Extra-Ordinary Summit of EAC Heads of State took place on 29th March 2022. The Heads of State considered the Report of the Council of Ministers on Admission of the Democratic Republic of Congo (DRC) into the East African Community.

### PROVISION OF DIPLOMATIC, CONSULAR AND PROTOCOL SERVICES.

The Mission carried out 4 activities in order to provide Diplomatic consular and Protocol Services

1. The Mission offered Consular Services to Ms. Prisca Lanyero Tolara effective from her arrest to eventual release on 26th January 2022 and return to Uganda on 31st January 2022.
2. The Mission offered Consular Services to a group of one hundred and thirty (130) students led by Members of the Makerere University Students' leadership. The Team was enroute to Arusha to meet the East African Community (EAC) Secretary General and exit URT through Kenya on the 23rd February 2022.
3. The Mission issued out 48 single entry Visas @ 50= \$2,400, 11 Multiple Entry Visas @ \$100= \$1,100, 2 Gratis Visas @ \$0=\$0 and 43 Emergency Documents of which 29 were men, 10 women and 4 Children (1-12 years of age) from 1st January 2022 to 31st March 2022.
4. Handled 6 stranded cases of Ugandans; that is the mother and her two daughters (minor). All these were assisted with Emergency Travel documents (To Whom It May Concern) from 1st January 2022 to 31st March 2022.

### MOBILIZING UGANDA DIASPORA FOR DEVELOPMENT

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To Mobilize Diaspora for Development, the Mission carried out 4 activities namely;

1. The Mission offered Consular Services to a group of one hundred and thirty (130) students led by Members of the Makerere University Students' leadership. The Team was enroute to Arusha to meet the East African Community (EAC) Secretary General and exit URT through Kenya on the 23rd February 2022.
2. Hosted sixteen (16) Students of the Cohort 16 Masters of Education at the Aga Khan University in Dar es Salaam at the Chancery. The sixteen (16) Students distributed as follows: Six (06) Female and (10) Men on 9th March 2022.
3. Meeting with the Ugandan Community living and working in Lusaka, Zambia who shared their achievements, opportunities, challenges and way forward on the 22nd March 2022
4. Participated in the Ceremony to launch the Ugandan Corner at Samaki Samaki in Masaki in Kinondoni District. In attendance were Members of the Executive Committee for the Association of Ugandan Community in Tanzania (AUCT) on the 31st March 2022.
5. Secured one Scholarship for a Ugandan Mr. Friday Wilson to study a Masters in Mozambique.

### STRENGTHENING INSTITUTIONAL CAPACITY OF THE MISSION.

To strengthen Institutional Capacity of the Mission, 5 activities were carried out as follows;

1. Farewell Dinner for Amb. Richard T. Kabonero the outgoing Head of Mission on the 26th February, 2022 at the EAC and Uganda Community in Arusha.
2. The interactive Meeting with a Fourteen-member Delegation comprising Members of the Parliamentary Committee on Finance and the Minister of State for Finance hosted by the Uganda High Commission at the Chancery. The UGHC Delegation was led by H.E. Amb. Richard T. Kabonero on the 7th -8th March 2022.
3. Participated in the Farewell Dinner Party organized by the Uganda High Commission in Dar es Salaam in honor of the outgoing High Commissioner H.E. Amb. Richard T. Kabonero on the 5th March 2022, Dar es Salaam.
4. The Entry and Exit Meetings of the Team from the Accountant General's Office for the Microsoft Dynamics Navision System Upgrade, which was led by the Director. on the 14th -24th March 2022.
5. The Handover by Geometry Consultants of the Final Designs and Bid Documents of the Chancery Budding and Official residence in Dodoma for the Uganda High Commission. The event was attended by the PS/FA and CMT Members on the 25th March 2022.

### INTERGRATING CROSSCUTTING ISSUES.

To integrate cross cutting issues on Gender responsive development, HIV/AIDS and Environment, the Mission participated in 4 activities as follows;

1. The Pan-African Women Empowerment Summit 2022 which was held at Madinat Hotel, Zanzibar from 6-8th March 2022.
2. The Mission participated in the Commemoration of Women's Day organized by the Ministry of Foreign Affairs the theme for International Women's Day, 8 March, 2022 (IWD 2022) is, "Gender equality today for a sustainable tomorrow", recognizing the contribution of women and girls around the world, who are leading the charge on climate change adaptation, mitigation, and response, to build a more sustainable future for all.
3. Annual Women's Conference in collaboration with the Tengeru Institute of Community Development to commemorate the International women's Day, organized by the EAC Secretariat from the 7th – 8th March 2022.
4. Participated in the Women Lead Forum Organised by Founder and CEO of the Southern Africa Embrace Foundation, Dr. Sindy Zemura-Bernard in Kibo Ballroom at the Hyatt Regency – Kilimanjaro Hotel from the 27th -29th March 2022.

## V3: Details of Releases and Expenditure

**Table V3.1: Releases and Expenditure by Budget Output\***

<i>Billion Uganda Shillings</i>	<b>Approved Budget</b>	<b>Released</b>	<b>Spent</b>	<b>% GoU Budget Released</b>	<b>% GoU Budget Spent</b>	<b>%GoU Releases Spent</b>
<b>Sub-SubProgramme 52 Overseas Mission Services</b>	<b>5.64</b>	<b>4.23</b>	<b>3.03</b>	<b>75.0%</b>	<b>53.7%</b>	<b>71.6%</b>
<b><i>Class: Outputs Provided</i></b>	<b>5.29</b>	<b>3.93</b>	<b>3.03</b>	<b>74.3%</b>	<b>57.2%</b>	<b>77.0%</b>
165201 Cooperation frameworks	3.91	2.89	2.32	74.0%	59.3%	80.1%
165202 Consulars services	0.97	0.73	0.51	75.0%	51.9%	69.2%
165204 Promotion of trade, tourism, education, and investment	0.41	0.31	0.21	75.0%	50.0%	66.7%
<b><i>Class: Capital Purchases</i></b>	<b>0.35</b>	<b>0.30</b>	<b>0.00</b>	<b>85.7%</b>	<b>0.0%</b>	<b>0.0%</b>
165275 Purchase of Motor Vehicles and Other Transport Equipment	0.30	0.26	0.00	87.5%	0.0%	0.0%

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
165278 Purchase of Furniture and fixtures	0.05	0.04	0.00	75.0%	0.0%	0.0%
<b>Total for Vote</b>	<b>5.64</b>	<b>4.23</b>	<b>3.03</b>	<b>75.0%</b>	<b>53.7%</b>	<b>71.6%</b>

**Table V3.2: 2021/22 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Outputs Provided</b>	<b>5.29</b>	<b>3.93</b>	<b>3.03</b>	74.3%	57.2%	77.0%
211103 Allowances (Inc. Casuals, Temporary)	1.62	1.21	1.23	75.0%	76.3%	101.7%
211105 Missions staff salaries	0.60	0.45	0.28	75.0%	47.0%	62.7%
212201 Social Security Contributions	0.05	0.03	0.04	75.0%	77.9%	103.9%
213001 Medical expenses (To employees)	0.19	0.15	0.08	75.0%	39.0%	52.0%
221002 Workshops and Seminars	0.09	0.07	0.03	75.0%	31.4%	41.9%
221007 Books, Periodicals & Newspapers	0.01	0.01	0.00	75.0%	38.7%	51.6%
221008 Computer supplies and Information Technology (IT)	0.02	0.02	0.01	75.0%	29.6%	39.4%
221009 Welfare and Entertainment	0.23	0.18	0.25	75.0%	105.9%	141.1%
221011 Printing, Stationery, Photocopying and Binding	0.02	0.02	0.02	75.0%	91.6%	122.1%
221012 Small Office Equipment	0.02	0.01	0.01	75.0%	47.2%	62.9%
221014 Bank Charges and other Bank related costs	0.02	0.02	0.01	75.0%	22.6%	30.1%
222001 Telecommunications	0.15	0.11	0.08	75.0%	55.7%	74.3%
222002 Postage and Courier	0.02	0.01	0.00	75.0%	23.6%	31.4%
223001 Property Expenses	0.02	0.01	0.00	75.0%	18.0%	24.0%
223003 Rent – (Produced Assets) to private entities	1.04	0.74	0.25	71.4%	24.5%	34.3%
223004 Guard and Security services	0.17	0.13	0.09	75.0%	50.1%	66.8%
223005 Electricity	0.08	0.06	0.03	75.0%	42.0%	56.0%
223006 Water	0.03	0.02	0.02	75.0%	74.7%	99.5%
226001 Insurances	0.06	0.05	0.00	75.0%	1.0%	1.4%
227001 Travel inland	0.25	0.19	0.20	75.0%	79.3%	105.8%
227002 Travel abroad	0.25	0.19	0.24	75.0%	95.0%	126.7%
227003 Carriage, Haulage, Freight and transport hire	0.03	0.02	0.03	75.0%	94.2%	125.6%
227004 Fuel, Lubricants and Oils	0.08	0.06	0.07	75.0%	83.1%	110.8%
228002 Maintenance - Vehicles	0.06	0.05	0.03	75.0%	53.8%	71.8%
228003 Maintenance – Machinery, Equipment & Furniture	0.09	0.07	0.01	75.0%	12.4%	16.5%
228004 Maintenance – Other	0.09	0.07	0.02	75.0%	21.2%	28.3%
<b>Class: Capital Purchases</b>	<b>0.35</b>	<b>0.30</b>	<b>0.00</b>	85.7%	0.0%	0.0%
312201 Transport Equipment	0.30	0.26	0.00	87.5%	0.0%	0.0%
312203 Furniture & Fixtures	0.05	0.04	0.00	75.0%	0.0%	0.0%
<b>Total for Vote</b>	<b>5.64</b>	<b>4.23</b>	<b>3.03</b>	<b>75.0%</b>	<b>53.7%</b>	<b>71.6%</b>

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### QUARTER 3: Highlights of Vote Performance

**Table V3.3: Releases and Expenditure by Department and Project\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Sub-SubProgramme 1652 Overseas Mission Services</b>	<b>5.64</b>	<b>4.23</b>	<b>3.03</b>	<b>75.0%</b>	<b>53.7%</b>	<b>71.6%</b>
<i>Departments</i>						
01 Headquarters Dar es Salaam	5.29	3.93	3.03	74.3%	57.2%	77.0%
<i>Development Projects</i>						
1730 Retooling of Mission in Dar es saalam - Tanzania	0.35	0.00	0.00	0.0%	0.0%	0.0%
<b>Total for Vote</b>	<b>5.64</b>	<b>4.23</b>	<b>3.03</b>	<b>75.0%</b>	<b>53.7%</b>	<b>71.6%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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#### Sub-SubProgramme: 52 Overseas Mission Services

##### Departments

#### Department: 01 Headquarters Dar es Salaam

##### Outputs Provided

#### Budget Output: 01 Cooperation frameworks

		Item	Spent
04 Border demarcation activities coordinated.	The 10th Joint Meeting of the Sectoral Councils on Cooperation on Defence, Interstate Security and Foreign Policy which took The clearance from Uganda Government to use the Tanzanian Territory for the repatriation of Burundian Refugees. The request was finally granted on 23rd August 2021 by the Government of the United Republic of Tanzania. The Launch of the 2022 Census Publicity and Advocacy Strategy in Dodoma on the 14th September 2021	211103 Allowances (Inc. Casuals, Temporary)	745,732
04 Regional mechanisms on peace and security coordinated.	The 41st Ordinary Meeting of the Council of Ministers from the 22-29 November 2021. The 18th Extra-Ordinary Summit of the East African Community (EAC) Heads of State and Government. The Summit was preceded by the 45th Extra-Ordinary Meeting of the EAC Council of Ministers that was held on 20th - 22nd December 2021. The Flag Raising Ceremony to mark the 76th Anniversary of the United Nations in Dodoma on the 23rd October 2021.	211105 Missions staff salaries	283,649
4 Number of resolutions supported and implemented in the ICGLR and EAC.	Escorted the advance team for the State Visit to Chato from 20-21 November and Cleared Presidential Equipment at Mutukula from 21-23 November 2021.	212201 Social Security Contributions	35,068
8 Political consultations undertaken with countries of accreditation.	45th Extra-Ordinary Meeting of the Council of Ministers (8th February 2022). Meeting was held to consider the Report of the Secretariat on the Negotiations between the EAC and DRC on the admission of DRC into the EAC.	213001 Medical expenses (To employees)	70,008
02 Ugandan candidatures supported for appointment at the AU, EAC, ICGLR and other regional organizations.	The Great African Cycling Safari (GACS 2021) Finale in Arusha. The theme of the event was "Experience Africa, Integrate Humanity", and the aim was to promote Unity, Peace and collective development as a Regional Block on the 25th September 2021 The Consultations on Bilateral Issues (Uganda-Tanzania JPC) with the Ministry of Foreign Affairs and the Private Sector Foundation of Uganda regarding the Tanzania-Uganda Oil and Gas Symposium on the 27th Sept to 3rd October 2021. The Valedictory Function	221002 Workshops and Seminars	29,479
		221007 Books, Periodicals & Newspapers	4,872
		221008 Computer supplies and Information Technology (IT)	6,208
		221009 Welfare and Entertainment	247,103
		221011 Printing, Stationery, Photocopying and Binding	21,974
		221012 Small Office Equipment	7,550
		221014 Bank Charges and other Bank related costs	5,083
		222001 Telecommunications	82,766
		222002 Postage and Courier	4,242
		223001 Property Expenses	2,701
		223003 Rent – (Produced Assets) to private entities	246,737
		223004 Guard and Security services	86,474
		223005 Electricity	34,350
		223006 Water	19,038
		226001 Insurances	625
		227001 Travel inland	109,222
		227002 Travel abroad	112,964
		227003 Carriage, Haulage, Freight and transport hire	30,378
		227004 Fuel, Lubricants and Oils	69,154
		228002 Maintenance - Vehicles	32,305
		228003 Maintenance – Machinery, Equipment & Furniture	11,158
		228004 Maintenance – Other	18,593



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### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

of the National Defence College – Tanzania (NDC- TZ) Ninth Course – 2020/21 whereby one of the Graduates was a Ugandan, Julius Mbaine as part of the exchange Programme between Uganda and Tanzania on the 22nd July 2021 The Virtual COMESA Inter Governmental meetings from 2-4 November 2021, the Council of Ministers from 9-10 November 2021 and the 21st Summit of the COMESA Authority of Heads of State and Government on 23rd November 2021. The SG convened a meeting with EAC Ambassadors based in Washington. The meeting considered the State of Play on the EAC Integration Process on the 2nd November 2021. Participated in the Joint Permanent Commission Meeting (JPC) between the Republic of Uganda and United Republic of Tanzania from the 17th to 19th January 2022 in Kampala, Sheraton Hotel. Meetings with the Commissioner General of Immigrations; where issues of bilateral interests were discussed including Immigration, Consular and Trade related matters on the 5th July 2021. Meetings with Tanzania Ports Authority and Uganda Revenue Authority where issues including management of space, loading & off loading and Road user fees for Trucks carrying goods across East Africa were discussed on the 6th July 2021. The Meeting of Chiefs of Immigration from EAC Partner States held at Four Points Sheraton in Dar es Salaam City, Dar es Salaam Region from the 18th-20th October 2021. Mission Officials Participated in the Forestry Investment Forum in Iringa Region. The Forum aimed at promoting the forest industry investment opportunities in Iringa Region from 13th to 15th November 2021. Facilitated Mr. Mundayi Simon, Principal Immigration Officer, Dir of Citizenship & Immigration Control - MIA. He briefed the Mission Staff as well as members of the Uganda community living/working in Tanzania on the following: Passport online applications, phasing out of the old passports (deadline- April 2022), Dual citizenship, On-line visa applications and phasing out of the Certificate of Identity. Participated in the meeting between the Permanent Secretary, Ministry of Foreign Affairs, Republic of Uganda Mr. Vincent Bagiire, who paid a courtesy call on his Counterpart Amb. Joseph Sokoine, the Permanent Secretary Ministry of Foreign

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## Mission in Tanzania

### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Affairs, EAC of the United Republic of Tanzania with whom he discussed matters of bilateral interest on the 25th March 2022

Meetings with Uganda Revenue Authority Officials based in Dar es Salaam to share challenges regarding importation and exportation of goods between Uganda and Tanzania on the 27th July 2021 Meeting with the Minister of Foreign Affairs of the United Republic of Tanzania Hon. Amb. Liberata Mulamula in which matters of bilateral interest were discussed including trade, EAC Road User Fees, pending responses for various correspondences and the celebration of Uganda's 59th Independence anniversary on the 17th September 2021. The Partner States Experts Meeting to Review, Refine and Validate the Assessment Report of the State of Borders and Boundaries in the EAC region held at Four Points Sheraton in Dar es Salaam on the 5th -8th October 2021. The launch of the National Week for the Youth in Chato, District Geita Region presided over Hon. Prime Minister Kassim Majaliwa Majaliwa ahead of the ceremonies to mark the Climax of the freedom Torch of the Father of the Nation Mwalimu Julius Kambarage Nyerere and the National Week for the Youth on 14th October 2021.

Represented the Mission together with the Ministry of Foreign Affairs (Uganda) and Ministry of Foreign Affairs and East African Cooperation (URT) to coordinate the itinerary of Hon. Vincent Bamulnagaki SSempijja, the Special Envoy of H.E. Gen. Yoweri Kaguta Museveni, President of the Republic of Uganda and Minister of Defence and Veterans Affairs, who delivered the Special Message to H.E. Samia Suluhu Hassan, President of the United Republic of Tanzania on 17th January 2022 at the Chamwino State House in Dodoma.

Handled the Visit of the Special Envoy on Special Duties in the Office of the President, Rt. Hon. Dr. Ruhakana Rugundda, who represented H.E. Yoweri Kaguta Museveni, President of the Republic of Uganda during the commemoration of the 60th Independence Day Celebrations of the United Republic of Tanzania, which were

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## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

held on 9th December 2021 at the Uhuru Stadium in Temeke District, Dar es Salaam Region. Attended celebrations to commemorate the 57th Jamhuri Day Celebrations of the Republic of Kenya, in Dar es Salaam on the 16th December 2021. Evaluation Meeting in Cahto on the progress of the construction of the Museveni School prior to the Official Inauguration Ceremony by H.E. the President of the Republic of Uganda in November 2021 on the 9th -16th October 2021.

The 19th Extra-Ordinary Summit of EAC Heads of State took place on 29th March 2022. The Heads of State considered the Report of the Council of Ministers on Admission of the Democratic Republic of Congo (DRC) into the East African Community.

### Reasons for Variation in performance

No Variation

<b>Total</b>	<b>2,317,433</b>
Wage Recurrent	283,649
Non Wage Recurrent	2,033,784
Arrears	0
AIA	0

### Budget Output: 02 Consular services

	Item	Spent
400 Ugandans living and working in Tanzania and countries of Accreditation provided with consular assistance.	211103 Allowances (Inc. Casuals, Temporary)	279,016
08 National functions, international conferences and summits provided with protocol services.	213001 Medical expenses (To employees)	5,517
At least 04 cases of deceased Ugandans repatriated.	223003 Rent – (Produced Assets) to private entities	7,575
04 Consular visits to Ugandans in; prisons, hospitals and education institutions abroad.	227001 Travel inland	89,123
200 Visas issued.	227002 Travel abroad	124,535
<p>Meetings with the President of the Ugandan Students Association in Tanzania, to establish unity among the students and identify with the Mission for opportunities of networking and registering and support in times of challenges on the 16th September 2021</p> <p>Represented the Mission in a friendly football Match between Members of the Diplomatic Corps Team and Religious Leaders Team at the Benjamin Mkapa Stadium, during which the former won by 2:1 Goals on the 25th September 2021.</p> <p>The African Arts and Fashion Competition to choose Africa Miss Deaf and Africa Mr. Deaf organized by the Ministry of Arts, Culture and Sports of the URT in collaboration with the Tanzania Centre for Arts and Culture of the Deaf (KISUVITA) at the Julius Nyerere International Convention Centre (JNICC) on the 1st October 2021.</p> <p>Uganda was represented by one (01) Male and two (02) Female contestants.</p> <p>The Mission offered Consular Services to Ms. Prisca Lanyero Tolara effective from her arrest to eventual release on 26th</p>		

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## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

January 2022 and I return to Uganda on 31st January 2022.

Attended a meeting with a group of ten (10) Ugandan Students from Aga Khan University undertaking various Master's Degree Courses with sponsorship from Uganda Government on the 4th August 2021. Attended a Book Launch by Mr. Nelson Ebong (Ugandan) AUCT member and bought one copy for the Mission on the 10th September 2021. Participated in the Mission's Celebrations to commemorate the 59th Independence Day Anniversary held at the Serena Hotel in Dar es Salaam on the 21st October 2021. The Mission Staff attended the 59th Independence Anniversary Celebrations for the Republic of Uganda organised by the Ugandan Community in Arusha, Tanzania held in Mount Meru Hotel on the 30th of October 2021. Farewell Dinner for Amb. Richard T. Kabonero the outgoing Head of Mission on the 26th February, 2022 at the EAC and Uganda Community in Arusha. The Mission facilitated the process of issuing the necessary documents to enable transportation of 2 deceased Ugandan men living in Tanzania from July 2021 to September 2021. There were no cases of deceased Ugandans repatriated in Q2.

There were no cases of deceased Ugandans repatriated in Q3. Handled 2 stranded cases of Ugandans; that is the two elderly men. All these were assisted with Emergency Travel documents (To Whom It May Concern) from July 2021 to September 2021. Handled 6 stranded cases of Ugandans; 4 in Dar es Salaam and 2 in Mozambique. All these were assisted with Emergency Travel documents (To Whom It May Concern) from October 2021 to December 2021. The Mission Team hosted the Directors and Team of Boys under the Boys Mentorship Programme from Uganda on the 3rd November 2021. Handled 3 stranded cases of Ugandans; that is the mother and her two daughters (minor). All these were assisted with Emergency Travel documents (To Whom It May Concern)

The Mission issued out 31 single entry Visas @ 50= \$1,550, 22 Multiple Entry Visas @ \$100= \$2200, 1 Gratis Visas @ \$0=\$0 and 44 Emergency Documents of

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## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

which 32 were men, 11 women and 6 Children (1-12 years of age) from July 2021 to September 2021. The Mission issued out 43 single entry Visas @ 50=\$2150, 24 Multiple Entry Visas @ \$100=\$2400, 1 Gratis Visas @ \$0=\$0 and 69 Emergency Documents of which 39 were men, 21 women and 9 Children (1-12 years of age) from October 2021 to December 2021.

The Mission issued out 37 single entry Visas @ 50=\$1,850, 10 Multiple Entry Visas @ \$100=\$1,000, 1 Gratis Visas @ \$0=\$0 and 34 Emergency Documents of which 20 were men, 10 women and 4 Children (1-12 years of age) from 1st January 2022 to 8th March 2022.

### Reasons for Variation in performance

No Variation

<b>Total</b>	<b>505,765</b>
Wage Recurrent	0
Non Wage Recurrent	505,765
Arrears	0
AIA	0

### Budget Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
05 Foreign investors attracted in the areas of NDPIII priority programs.	Attended the Agribusiness Symposium and Exhibition in Mombasa, organized by Uganda High commission Nairobi and Uganda Consulate in Mombasa 7th -10th September 2021. The Fourth Technology and Investment Exhibition on Mineral Sector, under the theme "Mineral Sector for Economic Growth and People centred Development" from the 16th-26th September 2021 in Geita Region	211103 Allowances (Inc. Casuals, Temporary) 207,229
04 East African Crude Oil Pipeline (EACOP) activities participated in.	Participated in the 1st EAC Regional Tourism Expo 2121 in Arusha. The Expo which was hosted by the United Republic of Tanzania in conjunction with the EAC Secretariat promoted the EAC as a single tourism destination, provided a platform for tourism service providers, Business to Business Engagements, awareness on tourism investment opportunities and addressed the challenges affecting tourism and wildlife sectors in the Region on the 9th – 16th October 2021.	
12 Integration programmes under EAC, COMESA, AU and other regional groups supported.	Participated in the Dubai World Expo 2020 during the Agriculture and Livelihood Thematic Week from the 17th-23rd February 2022, at the Uganda Pavillion	
12 East African integration initiatives supported.	Attended a meeting with the Tanga City	
04 Trade promotion engagements /events participated in.		
04 trade agreements initiated, negotiated and Signed.		
Timely preparation and submission of Budgeting and Accounting reports		
4 Cross cutting Issues addressed.		
1 Staff Retreat organized		

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## Mission in Tanzania

### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Council Authorities over the documentation and acquisition of Land allocated to Uganda in Tanga. Following the meeting, the Mission submitted a brief report of the meeting together with relevant documents to the Ministry of Energy and Mineral Development as well as a copy to MoFA-Uganda on the 29th July 2021. Participated in the Tanzania Uganda Oil Symposium (TUOG) that took place at the Julius Nyerere International Convention Centre (JNICC) in Dar es Salaam City, Dar es Salaam Region from the 27th -28th November 2021. Participated in the State Visit of H.E. Yoweri Kaguta Museveni, President of the Republic of Uganda to the United Republic of Tanzania upon invitation by H.E. Samia Suluhu Hassan, President of the United Republic of Tanzania during which matters of Bilateral interest were discussed including Trade, Standard Gauge Railway and East African Crude Oil Pipeline Project (EACOP) from the 27th -29th November 2021.

Follow up on Acquisition Procedures of Land in Tanga for the East African Crude Oil Pipeline Project from the 28th February – 4th March 2022.

Participated in the 21st EAC Micro, Small and Medium Enterprises (MSMEs) Trade Fair took place from 2nd - 12th December 2021 at Rock City Grounds in Mwanza, Tanzania.

The 15th Meeting of the Sectoral Council on Energy took place in Hybrid format from 8th – 11th February 2022.

Follow up on Acquisition Procedures of Land in Tanga for the East African Crude Oil Pipeline Project from the 28th February – 4th March 2022.

The Mission Team participated in the Preparatory Meeting for the Joint Permanent Commission (JPC) between the Republic of Uganda and the United Republic of Tanzania at the Ministry of Foreign Affairs Headquarters on the 7th January 2022 in Kampala, Uganda

Attended a meeting with Geometry Consultants on the presentation of Detailed Construction Designs Report for the Dodoma Project on the 3rd of September 2021. Held a meeting with Local Staff, which focused on vaccination against COVID-19 and maintaining SOPs against COVID-19 Pandemic on the 4th October 2021. The Mission held a Budget Workshop where the Mission Budget was

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### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

re-aligned to the NDP III and Strategies to achieve the Mission Charter and Objectives for FY 2022/2023 discussed from the 4th to 8th October 2021.

Held a meeting with Local Staff, which focused on vaccination against COVID-19 and maintaining SOPs against COVID-19 Pandemic on the 4th October 2021. The Mission held a Budget Workshop where the Mission Budget was re-aligned to the NDP III and Strategies to achieve the Mission Charter and Objectives for FY 2022/2023 discussed from the 4th to 8th October 2021.

Secured one Scholarship for a Ugandan Mr. Friday Wilson to study a Masters in Mozambique.

A meeting with Sisalana (T) Company Ltd, a Tanzanian Company processing and selling Sisal products including mats, bags, door mats, table mats and ropes.

The Company is outsourcing additional market for their products in Uganda as they had already established contact with two Companies in Uganda on the 16th September 2021 A meeting with Uganda Revenue Authority Officials based in Dar es Salaam to share challenges regarding importation and exportation of goods between Uganda and Tanzania on the 27th July 2021 On directive of H.E. the President, the High Commissioner

accompanied a delegation from AKO Investment Group to Uganda to hold meetings with various Ministries and Agencies with a view of investing in Uganda in the Energy Sector from the 12th – 16th December 2021. Meeting with Hanns Seidel Foundation (HSF) Team comprised of Ugandan and Tanzanian Team who paid a Courtesy call on the High Commission. The Organisation is a German Foundation based working with the Ministry of ICT and National Guidance of Uganda and United Republic of Tanzania to develop a Civic Education Manual for Primary Schools and Primary Teachers Colleges on the 1st November 2021. Participated in the High Commissioner's Programme of officiating during the celebration of the International Volunteers Day organised by United Nations, other UN Agencies and Organisations involved in promoting Volunteers held in Arusha, Tanzania on the 5th December 2021.

Meeting of the Sectoral Council on Energy: (8th – 11th February 2022) at the EAC in Arusha, Tanzania.

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## Mission in Tanzania

### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Meeting of the Finance and Administration Committee (17th – 24th February 2022) Participated in the East African Legislative Assembly (EALA) Special Session for the 3rd Meeting of the 5th Session of the Fourth Assembly that was convened on February 13th to 3rd March 2022.

Meeting with the Minister of Foreign Affairs of the United Republic of Tanzania Hon. Amb. Liberata Mulamula in which matters of bilateral interest were discussed including trade, EAC Road User Fees, pending responses for various correspondences and the celebration of Uganda's 59th Independence anniversary on the 17th September 2021. The African Arts and Fashion Competition to choose Africa Miss Deaf and Africa Mr. Deaf organized by the Ministry of Arts, Culture and Sports of the URT in collaboration with the Tanzania Centre for Arts and Culture of the Deaf (KISUVITA) at the Julius Nyerere International Convention Centre (JNICC) on the 1st October 2021. Uganda was represented by one (01) Male and two (02) Female contestants. Participated in meetings at State House Dar es Salaam with Hon. Dr. Monica Musenero Masanza, Minister for Science, Technology and Innovation, Office of the President who was an Official Visit to Dar es Salaam as a Special Envoy of H.E. Yoweri Kaguta Museveni President of the Republic of Uganda to H.E. Samia Suluhu Hassan, President of the United Republic of Tanzania from the 26th – 28th October 2021. She also met and presented a Special message to the Minister of Health, Community Development, Gender, Elderly and Children, Hon. Dorothy Gwajima. The two agreed to immediately kick start preparations for scientific collaboration in joint research, development and manufacturing facilities to harness the vaccine value chain. Represented the Mission at the Virtual Meeting to commemorate the 16th Regional Nile Day Celebrations organized by the Nile Basin Initiative (NBI) Secretariat. Uganda was represented by the Minister of Water and Environment, on. Sam Cheptoris Mangusho 22nd February 2022 at Mlimani City Conference Centre. Q1 Procurement report and Quarterly



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## Mission in Tanzania

### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Performance Report Submitted. Q2  
Procurement report and Quarterly  
Performance Report Submitted.  
Q3 Procurement report and Quarterly  
Performance Report Submitted.  
The Pan-African Women Empowerment  
Summit 2022 Zanzibar 6-8th March  
2022.  
Commemoration of Women's Day  
organized by the Ministry of Foreign  
Affairs 8 March, 2022, "Gender equality  
today for a sustainable tomorrow",  
recognizing the contribution of women  
and girls around the world.  
Annual Women's Conference in  
collaboration with the Tengeru Institute  
of Community Development to  
commemorate the International women's  
Day, organized by the EAC Secretariat  
from the 7th – 8th March 2022.  
Participated in the Women Lead Forum  
Organised by Founder and CEO of the  
Southern Africa Embrace Foundation,  
Arusha 27th -29th March 2022.

Farewell Dinner for Amb. Richard T.  
Kabonero the outgoing Head of Mission  
on the 26th February, 2022 at the EAC  
and Uganda Community in Arusha  
The interactive Meeting with a Fourteen-  
member Delegation comprising Members  
of the Parliamentary Committee on  
Finance and the Minister of State for  
Finance hosted by the Uganda High  
Commission at the Chancery. The UGHC  
Delegation was led by H.E. Amb. Richard  
T. Kabonero on the 7th -8th March 2022.  
Participated in the Farewell Dinner Party  
organized by the Uganda High  
Commission in Dar es Salaam in honour  
of the outgoing High Commissioner H.E.  
Amb. Richard T. Kabonero on the 5th  
March 2022, Dar es Salaam.  
The Entry and Exit Meetings of the Team  
from the Accountant General's Office for  
the Microsoft Dynamics Navision System  
Upgrade, which was led by the Director.  
on the 14th -24th March 2022.  
The Handover by Geometry Consultants  
of the Final Designs and Bid Documents  
of the Chancery Budding and Official  
residence in Dodoma for the Uganda  
High Commission. The event was  
attended by the PS/FA and CMT  
Members on the 25th March 2022.

#### Reasons for Variation in performance

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Mission in Tanzania

## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
No Variation			
		<b>Total</b>	<b>207,229</b>
		Wage Recurrent	0
		Non Wage Recurrent	207,229
		Arrears	0
		AIA	0
		<b>Total For Department</b>	<b>3,030,426</b>
		Wage Recurrent	283,649
		Non Wage Recurrent	2,746,777
		Arrears	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>3,030,426</b>
		Wage Recurrent	283,649
		Non Wage Recurrent	2,746,777
		GoU Development	0
		External Financing	0
		Arrears	0
		AIA	0

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## Mission in Tanzania

### QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
<b>Sub-SubProgramme: 52 Overseas Mission Services</b>			
<i>Departments</i>			
<b>Department: 01 Headquarters Dar es Salaam</b>			
<i>Outputs Provided</i>			
<b>Budget Output: 01 Cooperation frameworks</b>			
	45th Extra-Ordinary Meeting of the Council of Ministers (8th February 2022). Meeting was held to consider the Report of the Secretariat on the Negotiations between the EAC and DRC on the admission of DRC into the EAC. Participated in the East African Legislative Assembly (EALA) Special Session for the 3rd Meeting of the 5th Session of the Fourth Assembly that was convened on February 13th to 3rd March 2022.	<b>Item</b>	<b>Spent</b>
	Participated in the Joint Permanent Commission Meeting (JPC) between the Republic of Uganda and United Republic of Tanzania from the 17th to 19th January 2022 in Kampala, Sheraton Hotel.	211103 Allowances (Inc. Casuals, Temporary)	202,453
	Participated in the meeting between the Permanent Secretary, Ministry of Foreign Affairs, Republic of Uganda Mr. Vincent Bagiire, who paid a courtesy call on his Counterpart Amb. Joseph Sokoine, the Permanent Secretary Ministry of Foreign Affairs, EAC of the United Republic of Tanzania with whom he discussed matters of bilateral interest on the 25th March 2022	211105 Missions staff salaries	96,071
	The African Diplomatic Group (ADG) Meeting on the 7th March 2022, during which, among other discussions, the members bid Farewell to H.E. (Hon.) Amb. Dan Kazungu, EGH, out-going Kenya's High Commissioner, who had completed his tour of Duty	212201 Social Security Contributions	11,250
	Represented the Mission together with the Ministry of Foreign Affairs (Uganda) and Ministry of Foreign Affairs and East African Cooperation (URT) to coordinate the itinerary of Hon. Vincent Bamulnagaki SSempijja, the Special Envoy of H.E. Gen. Yoweri Kaguta Museveni, President of the Republic of Uganda and Minister of Defence and Veterans Affairs, who delivered the Special Message to H.E. Samia Suluhu Hassan, President of the United Republic of Tanzania on 17th January 2022 at the Chamwino State House in Dodoma.	213001 Medical expenses (To employees)	20,151
		221007 Books, Periodicals & Newspapers	1,000
		221008 Computer supplies and Information Technology (IT)	649
		221009 Welfare and Entertainment	92,301
		221011 Printing, Stationery, Photocopying and Binding	8,726
		221012 Small Office Equipment	5,050
		221014 Bank Charges and other Bank related costs	1,897
		222001 Telecommunications	30,849
		222002 Postage and Courier	2,428
		223001 Property Expenses	626
		223003 Rent – (Produced Assets) to private entities	175,000
		223004 Guard and Security services	28,743
		223005 Electricity	14,691
		223006 Water	9,763
		227001 Travel inland	65,198
		227002 Travel abroad	70,864
		227003 Carriage, Haulage, Freight and transport hire	24,958
		227004 Fuel, Lubricants and Oils	29,199
		228002 Maintenance - Vehicles	11,363
		228003 Maintenance – Machinery, Equipment & Furniture	152
		228004 Maintenance – Other	8,445

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## Mission in Tanzania

### QUARTER 3: Outputs and Expenditure in Quarter

Courtesy call of the High Commissioner with the Secretary General of Common Market for Eastern and Southern Africa (COMESA) H.E. Chileshe Mpundu Kapwepwe and bid her farewell as his tour of duty with COMESA came to an end on the 21st March 2022.

Courtesy call on H.E. Hakainde Hichilema, President of the Republic of Zambia at State House Lusaka where he bid him farewell as his tour in Zambia as a Country of accreditation came to an end on the 22nd March 2022.

The 19th Extra-Ordinary Summit of EAC Heads of State took place on 29th March 2022. The Heads of State considered the Report of the Council of Ministers on Admission of the Democratic Republic of Congo (DRC) into the East African Community.

#### Reasons for Variation in performance

No Variation

<b>Total</b>	<b>911,826</b>
Wage Recurrent	96,071
Non Wage Recurrent	815,755
AIA	0

#### Budget Output: 02 Consulars services

	<b>Item</b>	<b>Spent</b>
The Mission offered Consular Services to Ms. Prisca Lanyero Tolara effective from her arrest to eventual release on 26th January 2022 and her return to Uganda on 31st January 2022.	211103 Allowances (Inc. Casuals, Temporary)	86,521
	223003 Rent – (Produced Assets) to private entities	7,575
The Mission offered Consular Services to a group of one hundred and thirty (130) students led by Members of the Makerere University Students' leadership. The Team was enroute to Arusha to meet the East African Community (EAC) Secretary General and exit URT through Kenya on the 23rd February 2022.	227001 Travel inland	65,198
	227002 Travel abroad	70,864
The Mission offered Consular Services to a group of one hundred and thirty (130) students led by Members of the Makerere University Students' leadership. The Team was enroute to Arusha to meet the East African Community (EAC) Secretary General and exit URT through Kenya on the 23rd February 2022.		
Hosted sixteen (16) Students of the Cohort 16 Masters of Education at the Aga Khan University in Dar es Salaam at the Chancery. The sixteen (16) Students distributed as follows: Six (06) Female and (10) Men on 9th March 2022.		
Meeting with the Ugandan Community		

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## Mission in Tanzania

### QUARTER 3: Outputs and Expenditure in Quarter

living and working in Lusaka, Zambia who shared their achievements, opportunities, challenges and way forward On the 22nd March 2022  
Participated in the Ceremony to launch the Ugandan Corner at Samaki Samaki in Masaki in Kinondoni District. In attendance were Members of the Executive Committee for the Association of Ugandan Community in Tanzania (AUCT) on the 31st March 2022

Farewell Dinner for Amb. Richard T. Kabonero the outgoing Head of Mission on the 26th February, 2022 at the EAC and Uganda Community in Arusha. There were no cases of deceased Ugandans repatriated in Q3. Handled 5 stranded cases of Ugandans; that is the mother and her two daughters (minor). All these were assisted with Emergency Travel documents (To Whom It May Concern) from 1st January 2022 to 8th March 2022.

The Mission issued out 48 single entry Visas @ 50= \$2,400, 11 Multiple Entry Visas @ \$100= \$1,100, 2 Gratis Visas @ \$0 = \$0 and 43 Emergency Documents of which 29 were men, 10 women and 4 Children (1-12 years of age) from 1st January 2022 to 8th March 2022.

#### Reasons for Variation in performance

No Variation

<b>Total</b>	<b>230,158</b>
Wage Recurrent	0
Non Wage Recurrent	230,158
<i>AIA</i>	0

#### Budget Output: 04 Promotion of trade, tourism, education, and investment

Participated in the Dubai World Expo 2020 during the Agriculture and Livelihood Thematic Week from the 17th-23rd February 2022, at the Uganda Pavillion  
The travel to Mombasa Port to follow up on the volume of Uganda Products that are imported and exported through the port from the 27th -30th January 2022.  
Held a meeting with the Councillor from Kampala Capital City Authority (KCCA) and Businesswoman Ms. Olive Kitui (Fireless Cookers/Door Mats at Old Kampala) and two (02) other Businesswomen: Ms. Ruth Nattabi

**Item**

**Spent**

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## QUARTER 3: Outputs and Expenditure in Quarter

(Kampala Engo Tours and Adventure/ HashaHerballelly & Soap @ Bukoto); Ms. Joeslyn Alinda (Alinda Crafts at the National Theater @ Stall 20/ UWEAL/NACCAU) who participated in the Zanzibar Shopping Festival at KMKM Maisara Grounds in Zanzibar on the 20th January 2022.

Follow up on Acquisition Procedures of Land in Tanga for the East African Crude Oil Pipeline Project from the 28th February – 4th March 2022.

The 15th Meeting of the Sectoral Council on Energy took place in Hybrid format from 8th – 11th February 2022.

Follow up on Acquisition Procedures of Land in Tanga for the East African Crude Oil Pipeline Project from the 28th February – 4th March 2022.

The Mission Team participated in the Preparatory Meeting for the Joint Permanent Commission (JPC) between the Republic of Uganda and the United Republic of Tanzania at the Ministry of Foreign Affairs Headquarters on the 7th January 2022 in Kampala, Uganda

Secured one Scholarship for a Ugandan Mr. Friday Wilson to study a Masters in Mozambique.

Meeting of the Sectoral Council on Energy: (8th – 11th February 2022) at the EAC in Arusha, Tanzania.

Meeting of the Finance and Administration Committee (17th – 24th February 2022) Participated in the East African Legislative Assembly (EALA) Special Session for the 3rd Meeting of the 5th Session of the Fourth Assembly that was convened on February 13th to 3rd March 2022.

Represented the Mission at the Virtual Meeting to commemorate the 16th Regional Nile Day Celebrations organized by the Nile Basin Initiative (NBI) Secretariat. Uganda was represented by the Minister of Water and Environment, on. Sam Cheptoris Mangusho 22nd February 2022 at Mlimani City Conference Centre.

Q3 Procurement report and Quarterly Performance Report Submitted.

The Pan-African Women Empowerment Summit 2022 Zanzibar 6-8th March 2022.

Commemoration of Women's Day organized by the Ministry of Foreign

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## Mission in Tanzania

### QUARTER 3: Outputs and Expenditure in Quarter

Affairs 8 March, 2022 , “Gender equality today for a sustainable tomorrow”, recognizing the contribution of women and girls around the world.  
Annual Women’s Conference in collaboration with the Tengeru Institute of Community Development to commemorate the International women’s Day, organized by the EAC Secretariat from the 7th – 8th March 2022.  
Participated in the Women Lead Forum Organised by Founder and CEO of the Southern Africa Embrace Foundation, Arusha 27th -29th March 2022.

Farewell Dinner for Amb. Richard T. Kabonero the outgoing Head of Mission on the 26th February, 2022 at the EAC and Uganda Community in Arusha  
The interactive Meeting with a Fourteen-member Delegation comprising Members of the Parliamentary Committee on Finance and the Minister of State for Finance hosted by the Uganda High Commission at the Chancery. The UGHC Delegation was led by H.E. Amb. Richard T. Kabonero on the 7th -8th March 2022.  
Participated in the Farewell Dinner Party organized by the Uganda High Commission in Dar es Salaam in honour of the outgoing High Commissioner H.E. Amb. Richard T. Kabonero on the 5th March 2022, Dar es Salaam.  
The Entry and Exit Meetings of the Team from the Accountant General’s Office for the Microsoft Dynamics Navision System Upgrade, which was led by the Director. on the 14th -24th March 2022.  
The Handover by Geometry Consultants of the Final Designs and Bid Documents of the Chancery Budding and Official residence in Dodoma for the Uganda High Commission. The event was attended by the PS/FA and CMT Members on the 25th March 2022.

#### Reasons for Variation in performance

No Variation

<b>Total</b>	<b>0</b>
Wage Recurrent	0
Non Wage Recurrent	0
AIA	0
<b>Total For Department</b>	<b>1,141,984</b>
Wage Recurrent	96,071
Non Wage Recurrent	1,045,913

# Vote:207

Mission in Tanzania

## QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		AIA	0
		<b>GRAND TOTAL</b>	<b>1,141,984</b>
		Wage Recurrent	96,071
		Non Wage Recurrent	1,045,913
		GoU Development	0
		External Financing	0
		AIA	0



# Vote:207

## Mission in Tanzania

### QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
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**Sub-SubProgramme: 52 Overseas Mission Services**

*Departments*

**Department: 01 Headquarters Dar es Salaam**

*Outputs Provided*

**Budget Output: 01 Cooperation frameworks**

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
	211103 Allowances (Inc. Casuals, Temporary)	(138,374)	0	(138,374)
	211105 Missions staff salaries	168,554	0	168,554
	212201 Social Security Contributions	(1,318)	0	(1,318)
	213001 Medical expenses (To employees)	4,992	0	4,992
	221002 Workshops and Seminars	40,833	0	40,833
	221007 Books, Periodicals & Newspapers	4,578	0	4,578
	221008 Computer supplies and Information Technology (IT)	9,542	0	9,542
	221009 Welfare and Entertainment	(72,024)	0	(72,024)
	221011 Printing, Stationery, Photocopying and Binding	(3,974)	0	(3,974)
	221012 Small Office Equipment	4,450	0	4,450
	221014 Bank Charges and other Bank related costs	11,792	0	11,792
	222001 Telecommunications	28,609	0	28,609
	222002 Postage and Courier	9,258	0	9,258
	223001 Property Expenses	8,549	0	8,549
	223003 Rent – (Produced Assets) to private entities	278,263	0	278,263
	223004 Guard and Security services	42,901	0	42,901
	223005 Electricity	26,962	0	26,962
	223006 Water	87	0	87
	226001 Insurances	45,104	0	45,104
	227001 Travel inland	3,278	0	3,278
	227002 Travel abroad	(464)	0	(464)
	227003 Carriage, Haulage, Freight and transport hire	(6,191)	0	(6,191)
	227004 Fuel, Lubricants and Oils	(6,716)	0	(6,716)
	228002 Maintenance - Vehicles	12,695	0	12,695
	228003 Maintenance – Machinery, Equipment & Furniture	56,342	0	56,342
	228004 Maintenance – Other	47,107	0	47,107
	<b>Total</b>	<b>574,835</b>	<b>0</b>	<b>574,835</b>
	<b>Wage Recurrent</b>	<b>168,554</b>	<b>0</b>	<b>168,554</b>
	<b>Non Wage Recurrent</b>	<b>406,281</b>	<b>0</b>	<b>406,281</b>
	<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Vote:207

## Mission in Tanzania

### QUARTER 4: Revised Workplan

#### Budget Output: 02 Consulars services

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	14,288	0	14,288
213001 Medical expenses (To employees)	64,608	0	64,608
223003 Rent – (Produced Assets) to private entities	209,550	0	209,550
227001 Travel inland	(14,123)	0	(14,123)
227002 Travel abroad	(49,535)	0	(49,535)
<b>Total</b>	<b>224,789</b>	<b>0</b>	<b>224,789</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>224,789</i>	<i>0</i>	<i>224,789</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Budget Output: 04 Promotion of trade, tourism, education, and investment

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	103,614	0	103,614
<b>Total</b>	<b>103,614</b>	<b>0</b>	<b>103,614</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>103,614</i>	<i>0</i>	<i>103,614</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Development Projects

#### Project: 0400 Strengthening Mission in Tanzania

#### Capital Purchases

#### Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Item	Balance b/f	New Funds	Total
312201 Transport Equipment	262,500	0	262,500
<b>Total</b>	<b>262,500</b>	<b>0</b>	<b>262,500</b>
<i>GoU Development</i>	<i>262,500</i>	<i>0</i>	<i>262,500</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote:207

## Mission in Tanzania

### QUARTER 4: Revised Workplan

#### Budget Output: 78 Purchase of Furniture and fixtures

Item	Balance b/f	New Funds	Total
312203 Furniture & Fixtures	37,500	0	37,500
<b>Total</b>	<b>37,500</b>	<b>0</b>	<b>37,500</b>
<i>GoU Development</i>	<i>37,500</i>	<i>0</i>	<i>37,500</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>GRAND TOTAL</b>	<b>1,203,239</b>	<b>0</b>	<b>1,203,239</b>
<i>Wage Recurrent</i>	<i>168,554</i>	<i>0</i>	<i>168,554</i>
<i>Non Wage Recurrent</i>	<i>734,684</i>	<i>0</i>	<i>734,684</i>
<i>GoU Development</i>	<i>300,000</i>	<i>0</i>	<i>300,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>