

Vote:211 Mission in Ethiopia

QUARTER 3: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.508	0.381	0.309	75.0%	60.9%	81.2%
Non Wage	2.932	2.030	2.776	69.2%	94.7%	136.8%
Devt. GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	3.440	2.411	3.086	70.1%	89.7%	128.0%
Total GoU+Ext Fin (MTEF)	3.440	2.411	3.086	70.1%	89.7%	128.0%
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	3.440	2.411	3.086	70.1%	89.7%	128.0%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	3.440	2.411	3.086	70.1%	89.7%	128.0%
Total Vote Budget Excluding Arrears	3.440	2.411	3.086	70.1%	89.7%	128.0%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	3.44	2.41	3.09	70.1%	89.7%	128.0%
Sub-SubProgramme: 52 Overseas Mission Services	3.44	2.41	3.09	70.1%	89.7%	128.0%
Total for Vote	3.44	2.41	3.09	70.1%	89.7%	128.0%

Matters to note in budget execution

1. The major challenge faced was the cut of the approved budget by 33% during the release of funds for Q3 and Q4
2. The cost of living in Addis Ababa has been rising steadily. As a result, the cost of supplies and utilities and items such as fuel and rent has increased substantially
3. The insecurity in the country particularly the outbreak of war between the government and the TPLF in November 20221 and the 6-month State of Emergency instituted by the government resulted in a halt of several activities and movement around the country
4. The centralization of issuance of visas online through the Department of Immigration portal in Kampala, has had a substantial impact on the amount of NTR collected by the Mission
5. The state of insecurity and the rising cost of living in the country create a hardship situation for the staff deployed at the Mission. The Mission should be considered for a hardship allowance and transition from Group B to Group A
6. The stringent fiscal policies in the country place limitations on the Embassy financial transactions.
7. The Mission operates in a rented property for the Chancery while the Official residence is quite old and needs lots of repairs.
8. The Mission lacks allocation of resources for capital development which has rendered it difficult to replace worn out items as well as carry out adequate repairs on the residence.

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Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Departments , Projects	
Sub-SubProgramme 52 Overseas Mission Services	
0.015 Bn Shs	<i>Department/Project :01 Headquarters Adis Ababa</i>
Reason:	
<i>Items</i>	
13,605,324.000 UShs	227001 Travel inland
Reason: Carried forward to Q4 activities.	
1,461,162.000 UShs	221001 Advertising and Public Relations
Reason: Carried forward to Q4 activities.	
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators*

Sub-SubProgramme : 52 Overseas Mission Services			
Responsible Officer: Ms. Anne Nabaasa			
Sub-SubProgramme Outcome: Enhanced National Security; Development; Country's Image and well being of Ugandans			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
Number of Cooperation Frameworks Concluded;	Number	10	3
Percentage Change in Foreign Exchange Inflows	Percentage	10%	2%
Rating of Uganda's image abroad	Good/Fair/Poor	good	good

Table V2.2: Budget Output Indicators*

Sub-SubProgramme : 52 Overseas Mission Services			
Department : 01 Headquarters Adis Ababa			
Budget OutPut : 01 Cooperation frameworks			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
No. of Multilateral cooperation frameworks negotiated or signed	Number	10	3
No. of Bilateral cooperation frameworks negotiated or signed.	Number	10	3

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Budget OutPut : 02 Consulars services			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
Number of Visas issued to foreigners travelling to Uganda.	Number	1000	4
No. of official visits facilitated	Number	250	20
Budget OutPut : 04 Promotion of trade, tourism, education, and investment			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
No. of foreign Tourism promotion engagements.	Number	20	3
No. of scholarships secured.	Number	20	2
No. of export markets accessed.	Number	10	0

Performance highlights for the Quarter

- Uganda was elected to the AU Peace and Security Council for a two- year term i.e. 2022-2024 with effect from 1st April 2022, during the 40th Ordinary Session of the Executive Council of the African Union
- Uganda is fully paid up on its assessed contributions to the AU and is the Rapporteur of the Ministerial Committee on Scale of Assessment and Contributions.
- Secured a decision by the Executive Council, during its 40th Ordinary Session held on 2nd-3rd February 2022, for the longstanding debt of USD 12,194,333.40 owed to Uganda for its AMISOM contingent owned equipment to be paid by May 2022.
- Coordinated the participation of the Ugandan delegation that was led by the Vice President, H.E. Jessica Alupo in the meetings of the 35th Ordinary Session of the AU Assembly of Heads of States and Government that was held in Addis Ababa on 5th- 6th February 2022.
- Presented and got endorsement by the Executive Council for the candidature of Ms. Brenda Akia to the Committee on the Elimination of all Forms of Discrimination against Women (CEDAW).
- Coordinated the hosting in Uganda on 19th-20th January 2022, of the 9th Meeting of Ministers of Foreign Affairs of the Committee of Ten (C10) Heads of State and Government on reform of the United Nations Security Council.
- Participated in the meeting of the AU- PSC to consider the Report of the Chairperson of the AU Commission on Elections held in Africa from January to June 2021. MOFA delivered a statement on the elections in Uganda including responding to some of the issues that had been raised in the report of the Chairperson.
- H.E. Rebecca Amuge Otengo signed the Revised African Maritime Transport Charter on behalf of government on 14th January 2022. Uganda becomes the 25th country to sign the Charter.
- Attended the launch of the National Youth Council of Ethiopia. Uganda was one of the two countries benchmarked in the formation of the Council
- Coordinated deployment of officers nominated for various positions in AMISOM including Brig. Gen. Keith Katungi as Sector 1 Commander and Maj. Gen. Charles Bakahumura as Deputy Force Commander in charge of Support & Logistics as well as the appointment of ACP Dinah Kyasimire as Deputy Police Commissioner for AMISOM
- Coordinated the process of rotation of Ugandan battle groups in the AMISOM mission area
- Attended and coordinated the participation of the Chief of Defence Forces and the Inspector General of Police in the meeting of the AMISOM Troop and Police Contributing Countries (T/PCCs) to discuss the replacement of AMISOM by the African Union Transition Mission in Somalia (ATMIS)
- Coordinated and facilitated the visit of the Chief of Defence Forces to Addis Ababa at the invitation of the Federal Government of the Republic of Ethiopia for bilateral discussions on Defence cooperation between Uganda and Ethiopia.
- Participated in the 8th Ministerial Conference of the Forum on China-Africa Cooperation (FOCAC) in Dakar whose key outcomes include the Dakar Declaration; The Action Plan (2022-2024); The China Africa Vision 2035; and the China-Africa Cooperation on Climate Change. Hon. Gen Odongo Jeje Abubakhar Minister of Foreign Affairs led Uganda's delegation.
- The Mission participated in and made two presentations on the Role of Regional Security Mechanisms in Regional Stability; and the Role of Anchor States in Regional Stability and how to Leverage Regional Experiences within the AU at a retreat organized by the government of Kenya for Heads of Mission of EAC countries in Addis Ababa, under the theme "Achieving Stability in the Eastern Africa region: The Role of Regional Partnerships and Diplomatic Engagements".
- Coordinated the delivery of Sequencing Reagents and Equipment to monitor Covid 19 variants in Uganda and the Eastern Africa Region as well as Covid 19 vaccines donated through the African Union to the Ministry of Health.

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- Coordinated the delivery of a donation of Covid 19 vaccines from the Government of the Republic of Mauritius.
- Participated in the 2nd AU–EU Ministerial Meeting held in Kigali which agreed on 17th -18th Feb 2022 as the dates for the 6th AU-EU Summit in Brussels and the establishment of an AU-EU monitoring mechanism on implementation of outcomes of the meetings. Uganda’s delegation was led by the Minister of Foreign Affairs, Hon. Odongo Jeje Abubakhar.
- Held a meeting with H.E. Fentay Rachael Alamu, Deputy Head of Mission of Israel in Addis Ababa on discussions by the Executive Council on granting AU Observer Status to Israel.
- H.E. Rebecca Amuge Otengo, met with H.E. Jessye Lapenn, US Ambassador to the AU to discuss the security situation in Ethiopia following the outbreak of war between the Ethiopian Government and TPLF rebels. The discussions included Evacuations; Military operations; Negotiations and dialogue between the warring parties; and the Extra Ordinary Summit of IGAD Member states that was to be held in Uganda.
- The Mission met with the DG of Neighbouring Countries and IGAD Affairs at MOFA-Ethiopia during which they provided an update on the security situation in the country and requested Uganda to reconvene the IGAD Extraordinary Summit that had been cancelled.
- Participated in a briefing by the Deputy Prime Minister and Minister of Foreign Affairs, H.E. Demeke Mekonnen to Ambassadors of the Nile Basin States on the Grand Ethiopian Renaissance Dam (GERD). The Dam has started generating electricity.
- Submitted for endorsement by the Ministerial Committee on Candidatures, the candidature for the re-election of Ms. Caroline Nalwanga Magambo as a member of the Advisory Committee on Administrative and Budgetary Questions (ACABQ) for the period 2024-2026.
- H.E. Rebecca Amuge Otengo met with H.E. Mohammed Gad, Ambassador of Egypt in Addis Ababa on issues of mutual interest including AU Peace and Security Council; Post Conflict Reconstruction and Development; AU Reform; Situation in Sudan and the role of IGAD; and the Calendar of AU Statutory Meetings.
- H.E. Amb. Rebecca Amuge Otengo met with the Secretary General of IGAD, Dr. Workneh Gebeyehu at the IGAD Secretariat in Djibouti on issues affecting Uganda and the operations of the organization.
- Participated in the Extra-ordinary Specialized Technical Committee (STC) on Finance, Monetary Affairs, and Economic Planning & Integration which discussed the Draft policy framework on APRM support to member states on credit rating Agencies, African principles and guidelines on corporate Governance and African Union legacy project on diaspora investment.
- Coordinated and facilitated Uganda’s Members of the Pan African Parliament led by Hon. Felix Okot Ogong to participate in a consultative meeting of the regional caucuses on issues affecting the Pan African Parliament.
- Provided consular support for a Ugandan investor in Ethiopia who was detained by the Federal Police.
- Coordinated and facilitated participation of the Ugandan delegation led by the Minister of State for Regional Cooperation, Hon. John Mulimba, in the 39th Ordinary Session of the Executive Council of the AU.
- Hosted officers from the Dept of Immigration and Citizenship Control who visited the Mission for servicing of the E-Immigration system and training embassy staff on using the system.
- Handled registration of Ugandans living and working in Ethiopia for purposes of eventual evacuation as a result of the war situation in the country.
- The Embassy submitted a formal request to the Ministry of Foreign Affairs of Ethiopia for Uganda to supply either 5,000 metric tons per month, or 60,000 metric tons of sugar per year as a follow up to discussions between Prime Minister Abiy Ahmed and President Yoweri K. Museveni.
- Held discussions with Zhongmin Haohai Investment Management Co. Ltd. who are interested in investing in Agriculture i.e. Oil seeds and Mining i.e. Tantalum in Uganda.
- Held discussions with Nexus Manufacturing S. Co., an alcohol brewing company in Addis Ababa that is interested in importing ethanol from Uganda. Linked the company with sugar/ethanol producing companies in Uganda.
- Held discussions with Kegna Trading Company- a beef producer in Adama City, on meat processing and investment opportunities in Uganda. The company is due to visit Uganda to explore the available opportunities.
- Held meetings with Puagmae PLC, organisers of the annual Puagmae Street Festival that celebrates the 13th month of the Ethiopian Calendar to explore partnership with the Embassy in promotion of Uganda.
- Secured the nomination of an officer from the Ministry of Defence and Veteran Affairs, Lt. Col. David Watasa for a scholarship offered by the Ministry of Defence of the Ethiopian Government for a course on Master of Arts in Peace and Conflict Management for the 2021/2022 academic year.

V3: Details of Releases and Expenditure

Table V3.1: Releases and Expenditure by Budget Output*

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 52 Overseas Mission Services	3.44	2.41	3.09	70.1%	89.7%	128.0%
<i>Class: Outputs Provided</i>	3.44	2.41	3.09	70.1%	89.7%	128.0%
165201 Cooperation frameworks	2.68	1.90	2.51	70.8%	93.6%	132.2%
165202 Consulars services	0.54	0.36	0.39	66.2%	72.0%	108.8%
165204 Promotion of trade, tourism, education, and investment	0.22	0.15	0.19	71.0%	85.5%	120.4%
Total for Vote	3.44	2.41	3.09	70.1%	89.7%	128.0%

Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	3.44	2.41	3.09	70.1%	89.7%	128.0%
211103 Allowances (Inc. Casuals, Temporary)	1.22	0.86	1.01	70.1%	83.0%	118.4%
211105 Missions staff salaries	0.51	0.38	0.31	75.0%	60.9%	81.2%
213001 Medical expenses (To employees)	0.05	0.03	0.03	62.5%	65.3%	104.5%
221001 Advertising and Public Relations	0.01	0.01	0.01	208.0%	104.4%	50.2%
221009 Welfare and Entertainment	0.05	0.03	0.04	62.5%	68.5%	109.7%
221011 Printing, Stationery, Photocopying and Binding	0.01	0.01	0.01	62.5%	93.6%	149.7%
222001 Telecommunications	0.05	0.02	0.03	44.8%	56.1%	125.4%
223001 Property Expenses	0.07	0.04	0.06	57.0%	81.8%	143.6%
223003 Rent – (Produced Assets) to private entities	0.87	0.66	1.17	75.0%	134.3%	179.1%
223005 Electricity	0.01	0.01	0.01	62.5%	67.9%	108.7%
223006 Water	0.01	0.00	0.00	62.5%	62.6%	100.1%
226001 Insurances	0.01	0.01	0.01	62.5%	73.9%	118.3%
227001 Travel inland	0.04	0.02	0.01	62.5%	27.7%	44.3%
227002 Travel abroad	0.34	0.21	0.24	62.6%	71.8%	114.7%
227003 Carriage, Haulage, Freight and transport hire	0.05	0.03	0.03	62.5%	69.0%	110.4%
227004 Fuel, Lubricants and Oils	0.08	0.05	0.06	61.9%	72.1%	116.5%
228002 Maintenance - Vehicles	0.06	0.04	0.05	65.1%	88.3%	135.7%
Total for Vote	3.44	2.41	3.09	70.1%	89.7%	128.0%

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1652 Overseas Mission Services	3.44	2.41	3.09	70.1%	89.7%	128.0%
<i>Departments</i>						
01 Headquarters Adis Ababa	3.44	2.41	3.09	70.1%	89.7%	128.0%

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Total for Vote	3.44	2.41	3.09	70.1%	89.7%	128.0%
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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Adis Ababa

Outputs Provided

Budget Output: 01 Cooperation frameworks

		Item	Spent
Promote bilateral relations with Ethiopia in the strategic areas of defence and security, trade and investment, education, tourism and hospitality, transport and the River Nile waters	<ul style="list-style-type: none"> Participated and coordinated in the 9th Ministerial meeting of Foreign Ministers of the African Union Committee of Ten (C-10) to advocate and canvass for the African Common Position on the reform of the United Nations Security Council (UNSC). 	211103 Allowances (Inc. Casuals, Temporary)	791,765
Promote bilateral relations with Djibouti in the strategic areas of defence and security, trade and investment, education, transport, education, tourism and hospitality	<ul style="list-style-type: none"> Participated in the 6th African Union/ European Union Summit in Brussels. Coordinated and participated in the 8th Session of the African Regional Forum on Sustainable Development held in Kigali Rwanda “ Building forward a green, inclusive and resilient Africa poised to achieve the 3030 Agenda and Agenda 2063”. 	211105 Missions staff salaries	309,476
Lobby for and promote the candidatures of Ugandans interested in working in international organisations	<ul style="list-style-type: none"> Participated and forwarded an invitation to the Minister of Information and Communication Technology and National Guidance to take part in the Cyber Security summit –Lomé 	213001 Medical expenses (To employees)	18,963
Participate in the work and meetings of the AU	<ul style="list-style-type: none"> Participated in a virtual meeting of African Union Peace and Security Council on Youth, Peace and Security in Africa 	221001 Advertising and Public Relations	3,879
Participate in the work and meetings of IGAD	<ul style="list-style-type: none"> Participated in the 2nd AU-EU Ministerial Meeting held in Kigali which agreed on 17th -18th Feb 2022 as the dates for the 6th AU-EU Summit in Brussels and the establishment of an AU-EU monitoring mechanism on implementation of outcomes of the meetings. Uganda’s delegation was led by the Minister of Foreign Affairs, Hon. Odongo Jeje Abubakhar. 	221009 Welfare and Entertainment	20,002
Participate in the work and meetings of UNECA	<ul style="list-style-type: none"> The Mission met with the DG of Neighbouring Countries and IGAD Affairs at MOFA-Ethiopia during which they provided an update on the security situation in the country and requested Uganda to reconvene the IGAD Extraordinary Summit that had been cancelled. H.E. Rebecca Amuge Otengo met with H.E. Mohammed Gad, Ambassador of Egypt in Addis Ababa on issues of mutual interest including AU Peace and Security Council; Post Conflict Reconstruction and Development; AU 	221011 Printing, Stationery, Photocopying and Binding	12,215
Follow up of implementation and reporting obligations on commitments entered into by Uganda		223001 Property Expenses	58,715
Support for Uganda’s specific regional peace and security initiatives mobilized and secured under the African Union and IGAD frameworks		223003 Rent – (Produced Assets) to private entities	1,039,360
Ethiopian and Djiboutian authorities engaged on Defence and Security matters		223005 Electricity	3,530
		223006 Water	47
		226001 Insurances	4,039
		227001 Travel inland	7,299
		227002 Travel abroad	127,170
		227003 Carriage, Haulage, Freight and transport hire	32,745
		227004 Fuel, Lubricants and Oils	40,636
		228002 Maintenance - Vehicles	40,911

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Reform; Situation in Sudan and the role of IGAD; and the Calendar of AU Statutory Meetings.

- Held meetings with the Ambassador of the State of Israel to discuss or debrief on the accreditation of the state of Israel to the AU

Participated in the African Investment Summit on Health that was held on 20th September 2021 with the objective of catalysing substantial investment in African pharmaceutical manufacturing capacity, towards significantly increasing access to vital health commodities and supplies in Africa and beyond.

- H.E. Rebecca Amuge Otengo signed the Revised African Maritime Transport Charter on behalf of government on 14th January 2022. Uganda becomes the 25th country to sign the Charter.

Participated in meetings of the Subcommittee on Structural Reforms which approved structures for the following Organs for adoption by the Executive Council: AU Representation Office in Beijing; African Space Agency; APRM; ECOSOCC; Pan African Virtual E-University; Office of Safety and Security Services-AU Commission. •

Presented and got endorsement by the Executive Council for the candidature of Ms. Brenda Akia to the Committee on the Elimination of all Forms of

Discrimination against Women (CEDAW). • Participated in joint

meetings of the F15 and Ministerial Committee on Scale of Assessment and Contributions to discuss the report to the Executive Council on status of

contributions by Member States. Uganda is the Rapporteur of the Committee and is fully paid up on the assessed

contributions. • Coordinated and facilitated participation of the Ugandan delegation led by the Minister of State for Regional Cooperation, Hon. John

Mulimba, in the 39th Ordinary Session of the Executive Council of the AU. • Held a meeting with H.E. Fentay Rachael

Alamu, Deputy Head of Mission of Israel in Addis Ababa on discussions by the Executive Council on granting AU Observer Status to Israel. The matter was referred to the meeting of the Assembly in February 2022.

- Participated in the Budget Retreat for the Sub Committee on General Supervision and Coordination on

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Budgetary, Financial and Administrative Matters and the Committee of Experts of F15 Ministers of Finance on the AU Budget for 2022. The Retreat recommended a budget of USD651,110,573. • Participated in the meeting of African Heads of State and Government regarding the 20th replenishment of the resources International Development Association (IDA20) held in Abidjan, Cote d'Ivoire on 15th July 2021. The Meeting called upon IDA donors to support replenishment of IDA20 by at least USD100 billion by the end of 2021. • Coordinated the delivery of Sequencing Reagents and Equipment to monitor Covid 19 variants in Uganda and the Eastern Africa Region to the Uganda Virus Research Institute (UVRI) as well as Covid 19 vaccines donated by the USA through the AU to the Ministry of Health. • Participated in the A3+1 (African countries on the UNSC) Retreat of AMISOM Troop Contributing Countries organized by the Government of Kenya in Mombasa on 21-23 July 2021. • Coordinated Uganda's participation in the meeting organized by the United Nations Economic Commission for Africa for Ministers of Finance, Planning and Economic Development and the World Bank to discuss fast tracking of the financing for COVID 19 vaccines procurement and delivery to African countries, held on 30th July 2021. • Participated in open sessions of the Peace and Security Council that considered conflict situations on the African Continent. • Attended a working lunch hosted by H.E. Olusegun Obasanjo, former President of Nigeria for Ambassadors of countries in the Horn of Africa. H.E. Obasanjo briefed the Ambassadors on his appointment AU High Representative for the Horn of Africa which involves reaching out to regional leaders and other stakeholders to promote peace, security and political dialogue. • Participated in the 1068th Meeting of the AU Peace and Security Council a meeting of the Chief of Defence Forces and Inspector general of police of AMISOM police and troop contributing countries to update the chiefs on the concept of Operations as well as transition from AMISOM to new African Union Transition Mission in Somalia

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

(ATMIS) and also the need to enhance partnerships with AU, EU and IGAD.

- Participated in the Ministerial meeting of the 6th Ordinary Session of the STC on Justice and Legal Affairs which adopted the following legal instruments: Proposed amendment of Article 22(1) of the African Union Convention on Preventing and Combating Corruption; Draft Rules of Procedure of the Ministerial Committee on Implementation of Agenda 2063; Draft Model Law on Protection of Cultural Property and Heritage; Draft Protocol to the African Charter on Human and Peoples' Rights on the Rights of Citizens to Social Protection and Social Security.
- Participated in the meeting of the AU-PSC held on 23rd September 2021 to consider the Report of the Chairperson of the AU Commission on Elections held in Africa from January to June 2021. Amb. Arthur Kafeero, Ag. Director, Regional and International Political Affairs, MOFA delivered a statement on the elections in Uganda including responding to some of the issues that had been raised in the report of the Chairperson.
- Transmitted and followed up Uganda's response to an invitation by the AU for 22 countries including Uganda to participate in the AU Trusted Vaccines Pilot. Dr. Bahatungire Reginald Ronny nominated as Uganda's focal person.
- Attended a briefing Session by the Minister of Defence of Somalia and the Head of the UN Support Mission on Somalia for Ambassadors of AMISOM Troop Contributing Countries in Addis Ababa on the Status of the Trust Fund for the Somali Security Forces.
- Coordinated and transmitted the proposed need by the Government of Azerbaijan to have a MoU on political consultation (Draft) with the government of Uganda
- Forwarded for circulation a scholarship grant Programme for citizens of member countries of the Organization of Islamic cooperation and Non-aligned movement 2022-2023 from leading Universities of the Republic of Azerbaijan offering preparatory courses, under graduate, graduate, doctoral and general medicine/ residence programmes.

Coordinated the extension of tour of duty of four Ugandan police officers deployed in AMISOM to support the Somali Police Forces during the Somali General Elections

- Participated in a retreat

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

organized by the government of Kenya for Heads of Mission of EAC countries in Addis Ababa, under the theme “Achieving Stability in the Eastern Africa region: The Role of Regional Partnerships and Diplomatic Engagements”. The Mission made two presentations on the Role of Regional Security Mechanisms in Regional Stability; and the Role of Anchor States in Regional Stability and how to Leverage Regional Experiences within the AU. • H.E. Rebecca Amuge Otengo, met H.E. Jessye Lapenn, US Ambassador to the AU to discuss the security situation in Ethiopia, including Evacuations; Military operations; Negotiations and dialogue between the warring parties; and the proposed Extra Ordinary Summit of IGAD Member states. • Submitted the candidature of the Republic of Uganda for membership to the AU Peace and Security Council for the period 2024-2026. Elections to be held during the 40th Ordinary Session of the Executive Council in Feb 2022. • Coordinated deployment of officers nominated for various positions in AMISOM including Brig. Gen. Keith Katungi as Sector 1 Commander and Maj. Gen. Charles Bakahumura as Deputy Force Commander in charge of Support & Logistics

- Uganda was elected to the AU Peace and Security Council for a two- year term i.e. 2022-2024 with effect from 1st April 2022, during the 40th Ordinary Session of the Executive Council of the African Union
- Uganda is fully paid up on its assessed contributions to the IGAD and also fully paid up on its assessed contributions to the AU and is the Rapporteur of the Ministerial Committee on Scale of Assessment and Contributions.
- Secured a decision by the Executive Council, during its 40th Ordinary Session held on 2nd-3rd February 2022, for the longstanding debt of USD 12,194,333.40 owed to Uganda for its AMISOM contingent owned equipment to be paid by May 2022.
- H.E. Rebecca Amuge Otengo signed the Treaty establishing the Africa Medicines Agency (AMA) on behalf of government on 1st November 2021 and deposited the Instrument of Ratification at the AU Commission on 3rd December 2021. • Participated in and attended the Extra-

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

ordinary Specialized Technical Committee (STC) on Finance, Monetary Affairs, And Economic Planning & Integration and discussed Draft policy framework on APRM support to member states on credit rating Agencies, African principles and guidelines on corporate Governance and African Union legacy project on diaspora investment.

Reasons for Variation in performance

	Total	2,510,750
Wage Recurrent	309,476	
Non Wage Recurrent	2,201,274	
Arrears	0	
AIA	0	

Budget Output: 02 Consulars services

	Item	Spent
Promotion of public diplomacy and enhancement of a positive image for Uganda	211103 Allowances (Inc. Casuals, Temporary)	145,606
Provision of protocol and diplomatic services provided to visiting Ugandan and host country delegations	213001 Medical expenses (To employees)	10,156
Provision of consular services	221009 Welfare and Entertainment	9,975
Facilitation and payment of staff to enable them carry out their work effectively	222001 Telecommunications	28,932
Maintain and acquire property for the chancery and official residence	223003 Rent – (Produced Assets) to private entities	72,756
Adequate and timely provision of administrative logistics for the efficient running of the embassy	223005 Electricity	5,954
Hold meetings to plan for and review implementation of the Mission's activities	223006 Water	3,448
	226001 Insurances	2,282
	227001 Travel inland	3,527
	227002 Travel abroad	77,928
	227004 Fuel, Lubricants and Oils	19,311
	228002 Maintenance - Vehicles	10,181

Vote:211

Mission in Ethiopia

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Ahmed on 29th August 2021. • Participated in the meeting of the PRC held on 7th September 2021 during which the Embassy raised the issue of confiscation of money from two Ugandans; Dickens Asimwe (USD7000) & Hillary Ngobya (USD4800). The Gov't of Ethiopia indicated that a task force had been set up to deal with the issue of confiscation of the funds. • Handled requests Aircraft clearances for the Ugandan Presidential Jet as well requests from other Embassies accredited to Ethiopia and the African Union. • Facilitated the return to Uganda of two ladies one of whom was stranded at Bole International Airport enroute to Entebbe from Jeddah-Saudi Arabia following the loss of her passport. The other had been brought to Addis Ababa as a child and sought to reconnect with her family. • Handled requests for Aircraft clearance from Embassies in Addis Ababa • Coordinated the participation of the Ugandan delegation that was led by the Vice President, H.E. Jessica Alupo in the meetings of the 35th Ordinary Session of the AU Assembly of Heads of States and Government that was held in Addis Ababa on 5th- 6th February 2022. • Rents, FSA and Salaries paid on time

• Coordinated offers/donations of Sino-Pharm (Sinovac) Covid-19 vaccines from the Rep. of Mauritius and Rep. of Azerbaijan. • Bought new curtains at the Official Residence and minor repairs i.e repaired leaking roof, plumbing work done.

• Coordinated the issuance of applications for scholarships to Ms. Naigaga Shamim (Masters in Biology) and Mr. Kabuye Marvin B.A in Medicine offered by the Republic of Azerbaijan.

• Coordinated deployment of officers nominated for various positions in AMISOM including Brig. Gen. Keith Katungi as Sector 1 Commander and Maj. Gen. Charles Bakahumura as Deputy Force Commander in charge of Support & Logistics as well as the appointment of ACP Dinah Kyasiimire as Deputy Police Commissioner for AMISOM

• Presented and got endorsement by the Executive Council for the candidature of Ms. Brenda Akia to the Committee on the Elimination of all Forms of Discrimination against Women (CEDAW).

Vote:211 Mission in Ethiopia

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

- Participated in a training session organized by the Ministry of Finance, Planning and Economic Development for Accounting Officers on alignment of the Budget to the National Development Plan III. . Covid PCR tests done on staff on a two weekly period.

Reasons for Variation in performance

	Total	390,056
Wage Recurrent		0
Non Wage Recurrent		390,056
Arrears		0
	AIA	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

		Item	Spent
Promotion of Investment in Uganda	• Coordinated an official and recreational visit of the Deputy high Commissioner of NewZealand	211103 Allowances (Inc. Casuals, Temporary)	75,792
Promotion of tourism			
Promotion of Uganda's exports		213001 Medical expenses (To employees)	3,081
Mobilisation of the Diaspora for national development	Participated in a briefing session organized by the Ethiopian Ministry of Trade in collaboration with the African Leather Institute for diplomats from the COMESA region on the 5th World Leather Congress and the 36th International Union of Leather Technologists and Chemists Societies Congress that will be held in Addis Ababa in November 2021. • Held meetings with Puagmae, PLC organisers of the annual Puagmae Street Festival that celebrates the 13th month of the Ethiopian Calendar to explore a possible partnership for the Embassy's participation in the festival and promotion of Uganda. • On 15th September 2021, the Embassy submitted, as a follow up to discussions between Prime Minister Abiy Ahmed and President Yoweri K. Museveni, a formal request to the Ministry of Foreign Affairs of Ethiopia to allow Uganda supply either 5,000 metric tons per month, or 60,000 metric tons of sugar per year. • Met and held discussions with Nexus Manufacturing S. Co., an alcohol brewing company in Addis Ababa that is interested in importing ethanol from Uganda. Linked the company with sugar/ethanol producing companies in Uganda.	221001 Advertising and Public Relations	1,366
Mobilisation of resources for development		221009 Welfare and Entertainment	6,492
Promotion of education		223003 Rent – (Produced Assets) to private entities	61,399
		227002 Travel abroad	37,040
	• The Embassy submitted a formal request to the Ministry of Foreign Affairs of Ethiopia for Uganda to supply either 5,000 metric tons per month, or 60,000 metric tons of sugar per year as a follow up to discussions between Prime Minister		

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Mission in Ethiopia

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Abiy Ahmed and President Yoweri K. Museveni

- Attended a workshop organized by the Industrial Parks Development Commission of Ethiopia on the Investment Potential of the Industrial Parks and Investment opportunities in Ethiopia. Ethiopia has 13 Industrial Parks and provides a good opportunity for Uganda, which is setting up Industrial parks to learn from.
- Met and held discussions with Kegna Trading Company- a beef producer in Adama City, on meat processing and investment opportunities in Uganda. The company is due to visit Uganda to explore the available opportunities.
- Forwarded listed job vacancies with the AU as advertised <http://careers.au.int>
- Transmitted to Headquarters a call for applications for the Mauritius AU Scholarships. Four of the ten students who applied were awarded scholarships.
- Transmitted to Headquarters a call for applications for the Mauritius AU Scholarships. Plus Kazakhstan based on membership of the O.I.C
- Forwarded the appointment of Mr. Richard Karumuna as Honorary Consul for the Republic of Djibouti to Uganda by Hon. Mohmoud Ali Youssouf, the Minister of Foreign Affairs of the Republic of Djibout.
- Secured the nomination of an officer from the Ministry of Defence and Veteran Affairs, Lt. Col. David Watasa for a scholarship offered by the Ministry of Defence of the Ethiopian Government for a course on Master of Arts in Peace and Conflict Management for the 2021/2022 academic year.
- Participated in the 7th meeting of the Council of Ministers responsible for the AfCFTA held on 27th August 2021. The objective of the meeting was to consider the status of negotiations on outstanding issues. In particular, it noted the progress made on the outstanding Rules of Origin which had reached 86.01% coverage
- Participated in the 3rd Ordinary Session of the Specialized Technical Committee of the Ministers of Trade, Industry and Minerals held on 3rd September 2021. The Ministers recommitted to achieving the goals set out in the various continental programs and strategies in the areas of Trade, Industry and Minerals.
- Participated in the 8th Ministerial Conference of the Forum on China-Africa

Vote:211

Mission in Ethiopia

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Cooperation (FOCAC) in Dakar 2021 whose key outcomes include the Dakar Declaration; The Action Plan (2022-2024); The China Africa Vision 2035; and the China-Africa Cooperation on Climate Change. Hon. Gen Odongo Jeje Abubakhar Minister of Foreign Affairs led Uganda's delegation.

- Held discussions with Zhongmin Haohai Investment Management Co. Ltd. who are interested in investing in Agriculture i.e. Oil seeds and Mining i.e. Tantalum in Uganda
- Secured a scholarship for a Masters of Arts in Peace and Conflict Management at the FDRE Peacekeeping Centre, International Peace Support Training Institute in Addis Ababa for which Lt. Col. David Watasa was nominated.

Reasons for Variation in performance

	Total	185,169
Wage Recurrent		0
Non Wage Recurrent		185,169
Arrears		0
AIA		0
Total For Department	3,085,975	
Wage Recurrent	309,476	
Non Wage Recurrent	2,776,499	
Arrears	0	
AIA	0	
GRAND TOTAL	3,085,975	
Wage Recurrent	309,476	
Non Wage Recurrent	2,776,499	
GoU Development	0	
External Financing	0	
Arrears	0	
AIA	0	

Vote:211 Mission in Ethiopia

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Sub-SubProgramme: 52 Overseas Mission Services			
<i>Departments</i>			
Department: 01 Headquarters Addis Ababa			
<i>Outputs Provided</i>			
Budget Output: 01 Cooperation frameworks			
	<ul style="list-style-type: none"> Participated and coordinated in the 9th Ministerial meeting of Foreign Ministers of the African Union Committee of Ten (C-10) to advocate and canvass for the African Common Position on the reform of the United Nations Security Council (UNSC). Participated in the 6th African Union/ European Union Summit in Brussels. Coordinated and participated in the 8th Session of the African Regional Forum on Sustainable Development held in Kigali Rwanda “ Building forward a green, inclusive and resilient Africa poised to achieve the 3030 Agenda and Agenda 2063”. Participated and forwarded an invitation to the Minister of Information and Communication Technology and National Guidance to take part in the Cyber Security summit –Lomé Participated in a virtual meeting of African Union Peace and Security Council on Youth, Peace and Security in Africa Participated in the 2nd AU–EU Ministerial Meeting held in Kigali which agreed on 17th -18th Feb 2022 as the dates for the 6th AU-EU Summit in Brussels and the establishment of an AU-EU monitoring mechanism on implementation of outcomes of the meetings. Uganda’s delegation was led by the Minister of Foreign Affairs, Hon. Odongo Jeje Abubakhar. 	Item 211103 Allowances (Inc. Casuals, Temporary) 211105 Missions staff salaries 213001 Medical expenses (To employees) 221001 Advertising and Public Relations 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 223001 Property Expenses 223003 Rent – (Produced Assets) to private entities 223005 Electricity 223006 Water 226001 Insurances 227001 Travel inland 227002 Travel abroad 227003 Carriage, Haulage, Freight and transport hire 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles	Spent 262,597 95,273 15,009 109 5,930 3,281 6,738 532,428 2,540 16 1,584 527 34,554 12,792 9,311 10,485
	<ul style="list-style-type: none"> Held meetings with the Ambassador of the State of Israel to discuss or debrief on the accreditation of the state of Israel to the AU H.E. Rebecca Amuge Otengo signed the Revised African Maritime Transport Charter on behalf of government on 14th January 2022. Uganda becomes the 25th country to sign the Charter. Coordinated and transmitted to HQ a request by the African Union the candidates vying for the election of the female Vice-President of the Pan African 		

Vote:211 Mission in Ethiopia

QUARTER 3: Outputs and Expenditure in Quarter

University (PAU) Council, to be held during the 40th Ordinary Session of the Executive Council in February, 2022.

- Participated in the 1068th Meeting of the AU Peace and Security Council a meeting of the Chief of Defence Forces and Inspector general of police of AMISOM police and troop contributing countries to update the chiefs on the concept of Operations as well as transition from AMISOM to new African Union Transition Mission in Somalia (ATMIS) and also the need to enhance partnerships with AU, EU and IGAD.
- Coordinated and transmitted the proposed need by the Government of Azerbaijan to have a memorandum of understanding on political consultation (Draft) with the government of Uganda
- Forwarded a request to Headquarters a request for the nomination of 3 senior military officers at the rank of lieutenant general for the position of Force Commander for the reconfigured African Union transition mission in Somalia.
- Forwarded for circulation a scholarship grant Programme for citizens of member countries of the Organization of Islamic cooperation and Non-aligned movement 2022-2023 from leading Universities of the Republic of Azerbaijan offering preparatory courses, under graduate, graduate, doctoral and general medicine/ residence programmes.
- Uganda was elected to the AU Peace and Security Council for a two- year term i.e. 2022-2024 with effect from 1st April 2022, during the 40th Ordinary Session of the Executive Council of the African Union
- Uganda is fully paid up on its assessed contributions to the IGAD and also fully paid up on its assessed contributions to the AU and is the Rapporteur of the Ministerial Committee on Scale of Assessment and Contributions.
- Secured a decision by the Executive Council, during its 40th Ordinary Session held on 2nd-3rd February 2022, for the longstanding debt of USD 12,194,333.40 owed to Uganda for its AMISOM contingent owned equipment to be paid by May 2022.

Reasons for Variation in performance

Total 993,172

Vote:211 Mission in Ethiopia

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Wage Recurrent	95,273
		Non Wage Recurrent	897,899
		AIA	0

Budget Output: 02 Consulars services

	Item	Spent
• Coordinated the movement of officials traveling from MofA (Uganda) to Azerbaijan on a bench marking mission (Knowledge Sharing) on how to host the NAM summit in Uganda in November 2023.	211103 Allowances (Inc. Casuals, Temporary)	35,202
• Recommended Ugandan citizens to the Directorate of Citizenship and Immigration for passport renewals, Certified documents and issued certificates of identity to Ugandans based in Ethiopia	213001 Medical expenses (To employees)	3,385
• Coordinated and facilitated the visit of the Chief of Defence Forces to Addis Ababa at the invitation of the Federal Government of the Republic of Ethiopia for bilateral discussions on defence cooperation between Uganda and Ethiopia.	221009 Welfare and Entertainment	3,625
• Provided consular support for a Ugandan investor in Ethiopia who was detained by the Federal Police.	222001 Telecommunications	6,660
• Provided Emergency Travel Documents to two Ugandans, one of whom had lost her passport and the other was returning home following release from prison for illegal entry.	223003 Rent – (Produced Assets) to private entities	24,252
• Followed up with the Dept of Immigration, issuance of Ugandan visas to online applicants	223005 Electricity	1,250
	223006 Water	1,143
	226001 Insurances	1,584
	227001 Travel inland	527
	227002 Travel abroad	34,554
	227004 Fuel, Lubricants and Oils	9,311
	228002 Maintenance - Vehicles	5,200
• Coordinated and forwarded various aircraft clearance requests from various Embassies based in Ethiopia		
• Coordinated the participation of the Ugandan delegation that was led by the Vice President, H.E. Jessica Alupo in the meetings of the 35th Ordinary Session of the AU Assembly of Heads of States and Government that was held in Addis Ababa on 5th- 6th February 2022.		
• Rents, FSA and Salaries paid on time		
• Coordinated offers/donations of Sino-Pharm (Sinovac) Covid-19 vaccines from the Rep. of Mauritius and Rep. of Azerbaijan.		
• Coordinated the issuance of applications for scholarships to Ms. Naigaga Shamim (Masters in Biology) and Mr. Kabuye Marvin B.A in Medicine offered by the		

Vote:211 Mission in Ethiopia

QUARTER 3: Outputs and Expenditure in Quarter

Republic of Azerbaijan.

- Coordinated deployment of officers nominated for various positions in AMISOM including Brig. Gen. Keith Katungi as Sector 1 Commander and Maj. Gen. Charles Bakahumura as Deputy Force Commander in charge of Support & Logistics as well as the appointment of ACP Dinah Kyasiimire as Deputy Police Commissioner for AMISOM
- Presented and got endorsement by the Executive Council for the candidature of Ms. Brenda Akia to the Committee on the Elimination of all Forms of Discrimination against Women (CEDAW).

Reasons for Variation in performance

	Total	126,693
	Wage Recurrent	0
	Non Wage Recurrent	126,693
	<i>AIA</i>	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
• Coordinated an official and recreational visit of the Deputy high Commissioner of New Zealand	211103 Allowances (Inc. Casuals, Temporary)	21,931
• The Embassy submitted a formal request to the Ministry of Foreign Affairs of Ethiopia for Uganda to supply either 5,000 metric tons per month, or 60,000 metric tons of sugar per year as a follow up to discussions between Prime Minister Abiy Ahmed and President Yoweri K. Museveni	213001 Medical expenses (To employees)	1,027
	221001 Advertising and Public Relations	109
	221009 Welfare and Entertainment	2,392
	223003 Rent – (Produced Assets) to private entities	20,466
	227002 Travel abroad	34,554
• Forwarded listed job vacancies with the AU as advertised http://careers.au.int		
• Forwarded the appointment of Mr. Richard Karumuna as Honorary Consul for the Republic of Djibouti to Uganda by Hon. Mohmoud Ali Youssouf, the Minister of Foreign Affairs of the Republic of Djibout.		
• Held discussions with Zhongmin Haohai Investment Management Co. Ltd. who are interested in investing in Agriculture i.e. Oil seeds and Mining i.e. Tantalum in Uganda.		

Reasons for Variation in performance

	Total	80,479
	Wage Recurrent	0

Vote:211

Mission in Ethiopia

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Non Wage Recurrent	80,479
		AIA	0
		Total For Department	1,200,343
		Wage Recurrent	95,273
		Non Wage Recurrent	1,105,070
		AIA	0
		GRAND TOTAL	1,200,343
		Wage Recurrent	95,273
		Non Wage Recurrent	1,105,070
		GoU Development	0
		External Financing	0
		AIA	0

Vote:211

Mission in Ethiopia

QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Addis Ababa

Outputs Provided

Budget Output: 01 Cooperation frameworks

	Item	Balance b/f	New Funds	Total
	211103 Allowances (Inc. Casuals, Temporary)	(157,321)	0	(157,321)
	211105 Missions staff salaries	71,795	0	71,795
	213001 Medical expenses (To employees)	(10,214)	0	(10,214)
	221001 Advertising and Public Relations	3,750	0	3,750
	221009 Welfare and Entertainment	(352)	0	(352)
	221011 Printing, Stationery, Photocopying and Binding	(4,057)	0	(4,057)
	223001 Property Expenses	(17,835)	0	(17,835)
	223003 Rent – (Produced Assets) to private entities	(518,178)	0	(518,178)
	223005 Electricity	(1,055)	0	(1,055)
	223006 Water	31	0	31
	226001 Insurances	(442)	0	(442)
	227001 Travel inland	9,631	0	9,631
	227002 Travel abroad	26,261	0	26,261
	227003 Carriage, Haulage, Freight and transport hire	(3,080)	0	(3,080)
	227004 Fuel, Lubricants and Oils	(1,658)	0	(1,658)
	228002 Maintenance - Vehicles	(9,486)	0	(9,486)
	Total	(612,211)	0	(612,211)
	Wage Recurrent	71,795	0	71,795
	Non Wage Recurrent	(684,006)	0	(684,006)
	AIA	0	0	0

Vote:211

Mission in Ethiopia

QUARTER 4: Revised Workplan

Budget Output: 02 Consulars services

Item	Balance b/f	New Funds	Total
213001 Medical expenses (To employees)	6,771	0	6,771
221009 Welfare and Entertainment	(1,850)	0	(1,850)
222001 Telecommunications	(5,860)	0	(5,860)
223005 Electricity	296	0	296
223006 Water	(36)	0	(36)
226001 Insurances	(537)	0	(537)
227001 Travel inland	3,974	0	3,974
227002 Travel abroad	(23,381)	0	(23,381)
227004 Fuel, Lubricants and Oils	(6,811)	0	(6,811)
228002 Maintenance - Vehicles	(3,955)	0	(3,955)
Total	(31,389)	0	(31,389)
Wage Recurrent	0	0	0
Non Wage Recurrent	(31,389)	0	(31,389)
AIA	0	0	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

Item	Balance b/f	New Funds	Total
213001 Medical expenses (To employees)	2,054	0	2,054
221001 Advertising and Public Relations	1,461	0	1,461
221009 Welfare and Entertainment	(1,009)	0	(1,009)
227002 Travel abroad	(33,932)	0	(33,932)
Total	(31,426)	0	(31,426)
Wage Recurrent	0	0	0
Non Wage Recurrent	(31,426)	0	(31,426)
AIA	0	0	0

Development Projects

GRAND TOTAL	(675,026)	0	(675,026)
Wage Recurrent	71,795	0	71,795
Non Wage Recurrent	(746,820)	0	(746,820)
GoU Development	0	0	0
External Financing	0	0	0
AIA	0	0	0