

Vote:215

Mission in Japan

QUARTER 3: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	1.416	1.062	0.676	75.0%	47.8%	63.7%
Non Wage	4.622	3.293	2.416	71.3%	52.3%	73.4%
Devt. GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	6.038	4.355	3.092	72.1%	51.2%	71.0%
Total GoU+Ext Fin (MTEF)	6.038	4.355	3.092	72.1%	51.2%	71.0%
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	6.038	4.355	3.092	72.1%	51.2%	71.0%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	6.038	4.355	3.092	72.1%	51.2%	71.0%
Total Vote Budget Excluding Arrears	6.038	4.355	3.092	72.1%	51.2%	71.0%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	6.04	4.36	3.09	72.1%	51.2%	71.0%
Sub-SubProgramme: 52 Overseas Mission Services	6.04	4.36	3.09	72.1%	51.2%	71.0%
Total for Vote	6.04	4.36	3.09	72.1%	51.2%	71.0%

Matters to note in budget execution

The Mission continues to be robustly seized of its mandate, even amidst the raging Covid-19 pandemic. Covid-19 has adversely affected the scope, implementability -- outputs and ultimately the outcomes of otherwise noble undertakings by the Mission.

COVID-19 pandemic notwithstanding, the Mission still made considerable progress in the reporting period. The considerable achievements -- tangible and intangible alike.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
Departments , Projects
Sub-SubProgramme 52 Overseas Mission Services

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0.683 Bn Shs	<i>Department/Project :01 Headquarters Tokyo</i>
	Reason: Allotted for Q4
<i>Items</i>	
409,386,221.000 US\$	223003 Rent – (Produced Assets) to private entities
	Reason: Allotted for Q4
143,716,533.000 US\$	221001 Advertising and Public Relations
	Reason: Allotted for Q4
50,679,037.000 US\$	227002 Travel abroad
	Reason: Allotted for Q4
19,218,735.000 US\$	223005 Electricity
	Reason: Allotted for Q4
11,130,736.000 US\$	221005 Hire of Venue (chairs, projector, etc)
	Reason: Allotted for Q4
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators*

Sub-SubProgramme : 52 Overseas Mission Services			
Responsible Officer: ACCOUNTING OFFICER - MULIJO WASIKE SHADRAQUE			
Sub-SubProgramme Outcome: Improved Diplomatic and Trade Relation			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
Percentage growth in volume of Trade between Uganda and accredited countries	Percentage	3%	0%
State of Diplomatic relations and cooperation between Uganda and accredited States	Good/Fair/Poor	Good	Good

Table V2.2: Budget Output Indicators*

Performance highlights for the Quarter

Update on JICA's cooperation with Uganda:

1-Technical Assistance (TA) Project for Strengthening Resilience in Refugee Hosting Districts of West Nile Sub-region
Ongoing since September 2021

2-Grant Project for Improvement of National Road in Refugee-hosting Areas of West Nile Sub-region

Bidding document to be completed in March 2022

3-TA Project on Patient Safety Establishment through 5S-CQI-TQM

Started in Dec 2021 which aims to establish safety culture in all regional and referral hospitals

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4-TA Project for Strengthening Community Health System through Village COVID Task Forces in Uganda

Started in May 2021 in partnership with Saraya which aims to empower, make aware, and encourage to participate in the prevention and control of the outbreak of COVID-19

5-Grant Project for the Improvement of Regional Referral Hospitals in Northern Uganda

Training of medical workers started in Jan 2022

6-TA Project for Operation and Maintenance for Rural Water Supply and Improved Hygiene and Sanitation

Extended until Jun 2022

7-Grant Project for Atari Irrigation System

Chief Government Valuer has approved the Resettlement Action Plan, pending due to resettlement negotiation.

8- Technical Assistance (TA) Project for Sustainable Utilization, Operation & Management of Irrigation System in Atari Basin Area

Practical model of irrigation scheme management established at Atari Basin Area

9-TA on the Promotion of Rice Development Project (PRiDe) Phase 2

Ongoing since April 2019

10-TA Project for Capacity Enhancement of Kampala City Authority (KCCA) in Management of Traffic Flow in Kampala City

Completed in Feb 2022. MODERATO system has been completed and manual to utilize the system has been prepared.

11-Loan Project on Kampala Flyover Construction and Road Upgrading

Additional loan is under discussion for completion of Lot2 which needs large-scale design changes from the original plan

12-Grant Project for Improvement of Traffic Control in Kampala city

Procurement process is ongoing with main construction scheduled to start in May 2022

13-TA Project for Integrated Urban Development Master Plan for Kampala Special Planning Area

Started in Mar 2021 and estimated to be completed in May 2024

14-Loan Project on Kampala Metropolitan Transmission System Improvement Project

Procurement process to start in Apr 2022

6- TA Capacity Development Project for Improvement of Protection of Transmission Systems

Started in Dec 2020 and estimated to be completed in Dec 2023

Coordinated the contract between Kyushu Institute of Technology (Kyutech), Japan and the former Ministry of Science, Technology, and Innovation for designing, building, testing and launching of Uganda's first satellite which was scheduled to be launched in August 2022. The official handover and takeover ceremony would be held on 18th May 2022.

Coordinated preparations for the 3rd Uganda Japan Quality Infrastructure Dialogue QID with the Ministry of Land Infrastructure and Communications of the Japan in partnership with Japan Africa Infrastructure Development Association JAIDA. The proposed 3rd QID, to be held online and preferably in March 2022, will focus on Japan's promotion of the understanding of quality infrastructure investment initiatives including carrying out of feasibility studies, conclusion of a Memorandum of Cooperation between the two countries and provision of information on Japanese technology and experiences by JAIDA as well as forging of amicable bilateral relations with the private sector in Uganda and Japan.

In March 2022, organized the Uganda Business Seminar with UN Industrial Development Organization and Uganda Investment Authority, with the aim to find clues to promote business and investment in Japan Uganda. The panel session was joined by Japanese companies which imports attractive products from Uganda to Japan which highlighted the perks of doing business in Uganda, including entrepreneurship, success, challenges, and potential with the actual voices from the ground. In the same vein, a Uganda Business Matching was held from 14 to 25 March to promote of the latest investment climate and business opportunities in Uganda to encourage Japanese business communities to further invest in the country which would lead to job creation especially for the youth, increased incomes and improvement in quality of life.

Mission coordinated the application and approval of project with Prof. Dr. Kazunari Ushida with UWEC as counterpart of the project on Congo Grey parrot conservation financed by JICA starting May 2022.

Coordinated tourism promotion projects in Japan with AVIAREPS such as TGG Kids x Soltito Bright Stars FC Collab and English engagement with a Japanese social media personality. Such promotional activities would increase Uganda's attractiveness as a preferred tourism destination.

Coordinated the "African Roundtable" initiative of the Ministry of Education, Culture, Sports, Science and Technology (MEXT) Japan, with the aim is to enhance horizontal partnership and mutual understandings among professionals in education through EDU-Port Japan. These projects focus on cultivating professional learning communities and networks that are essential in 21st century learning and for teachers' continuous professional development in order to support the professional capital of teachers from African region.

Generated Non Tax Revenue amounting to UGX 931,995 from issuance of 7 gratis visas, 3 emergency travel documents and 3 notary certificates.

Conducted a visit to Mr. Ssentongo at Yokohama Prison and forwarded information about his situation to his family in Uganda.

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V3: Details of Releases and Expenditure

Table V3.1: Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 52 Overseas Mission Services	6.04	4.36	3.09	72.1%	51.2%	71.0%
<i>Class: Outputs Provided</i>	6.04	4.36	3.09	72.1%	51.2%	71.0%
165201 Cooperation frameworks	5.25	3.83	2.96	72.9%	56.4%	77.4%
165202 Consulars services	0.46	0.30	0.11	64.4%	24.1%	37.5%
165204 Promotion of trade, tourism, education, and investment	0.32	0.23	0.02	70.8%	5.6%	7.9%
Total for Vote	6.04	4.36	3.09	72.1%	51.2%	71.0%

Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	6.04	4.36	3.09	72.1%	51.2%	71.0%
211103 Allowances (Inc. Casuals, Temporary)	1.46	1.17	0.96	80.4%	65.7%	81.8%
211105 Missions staff salaries	1.42	1.06	0.68	75.0%	47.8%	63.7%
213001 Medical expenses (To employees)	0.24	0.18	0.20	75.0%	82.3%	109.7%
221001 Advertising and Public Relations	0.26	0.15	0.01	57.6%	2.9%	5.1%
221003 Staff Training	0.02	0.02	0.02	75.0%	99.1%	132.1%
221005 Hire of Venue (chairs, projector, etc)	0.04	0.02	0.01	57.5%	27.0%	47.0%
221007 Books, Periodicals & Newspapers	0.00	0.00	0.00	75.0%	1.4%	1.9%
221008 Computer supplies and Information Technology (IT)	0.00	0.00	0.00	75.0%	60.1%	80.2%
221009 Welfare and Entertainment	0.02	0.02	0.01	75.0%	57.8%	77.0%
221011 Printing, Stationery, Photocopying and Binding	0.02	0.02	0.01	75.0%	42.1%	56.1%
221012 Small Office Equipment	0.00	0.00	0.00	75.0%	0.0%	0.0%
221014 Bank Charges and other Bank related costs	0.01	0.01	0.01	75.0%	71.9%	95.8%
222001 Telecommunications	0.08	0.06	0.05	75.0%	64.3%	85.7%
222002 Postage and Courier	0.01	0.00	0.00	75.0%	49.1%	65.5%
222003 Information and communications technology (ICT)	0.01	0.01	0.00	75.0%	28.9%	38.5%
223001 Property Expenses	0.03	0.02	0.01	75.0%	54.0%	72.0%
223003 Rent – (Produced Assets) to private entities	1.75	1.28	0.87	73.0%	49.7%	68.0%
223004 Guard and Security services	0.02	0.02	0.01	75.0%	48.8%	65.1%
223005 Electricity	0.06	0.04	0.03	75.0%	42.7%	56.9%
223006 Water	0.01	0.00	0.00	75.0%	78.6%	104.8%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.01	0.01	0.00	75.0%	36.2%	48.3%
226001 Insurances	0.02	0.01	0.01	75.0%	48.8%	65.1%
227001 Travel inland	0.07	0.05	0.04	75.0%	62.3%	83.0%

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227002 Travel abroad	0.35	0.10	0.05	28.2%	13.5%	48.0%
227003 Carriage, Haulage, Freight and transport hire	0.07	0.06	0.07	75.0%	93.9%	125.2%
227004 Fuel, Lubricants and Oils	0.03	0.02	0.02	75.0%	76.6%	102.1%
228002 Maintenance - Vehicles	0.02	0.01	0.00	62.5%	24.9%	39.9%
228003 Maintenance – Machinery, Equipment & Furniture	0.01	0.01	0.01	75.0%	73.9%	98.5%
228004 Maintenance – Other	0.01	0.01	0.01	75.0%	78.7%	105.0%
Total for Vote	6.04	4.36	3.09	72.1%	51.2%	71.0%

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1652 Overseas Mission Services	6.04	4.36	3.09	72.1%	51.2%	71.0%
<i>Departments</i>						
01 Headquarters Tokyo	6.04	4.36	3.09	72.1%	51.2%	71.0%
Total for Vote	6.04	4.36	3.09	72.1%	51.2%	71.0%

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Sub-SubProgramme: 52 Overseas Mission Services			
<i>Departments</i>			
Department: 01 Headquarters Tokyo			
<i>Outputs Provided</i>			
Budget Output: 01 Cooperation frameworks			
6 peace and security engagements undertaken	Coordinated a meeting between Ugandan Minister of State for Sports- Hon. Hamson Denis Obua and the Parliamentary Vice Minister of Japan for Education, Culture, Sports Science and Technology (MEXT)- H.E. Mitani Hidehiro in the latter's office on Friday, 6th August, 2021. Hon. Obua advanced Uganda's case for Government of Japan in the areas of: 1) Construction of a multi-purpose sports stadium based on Japan's "quality infrastructure" model 2) Develop a critical mass of leaders in the physical education and sporting fields in uganda through collaborations and sensitization clinics with country-wide participatory approach based on the parish development model.	Item	Spent
At least 10 scholarship / training opportunities or research exchange programs secured		211103 Allowances (Inc. Casuals, Temporary)	862,543
At least 4 viable best practices adopted		211105 Missions staff salaries	676,258
Mission assets maintained		213001 Medical expenses (To employees)	195,496
Acquired property for the Mission		221001 Advertising and Public Relations	7,665
		221003 Staff Training	20,806
		221007 Books, Periodicals & Newspapers	57
		221008 Computer supplies and Information Technology (IT)	1,203
		221009 Welfare and Entertainment	14,122
		221011 Printing, Stationery, Photocopying and Binding	9,687
		221014 Bank Charges and other Bank related costs	5,372
		222001 Telecommunications	51,421
		222002 Postage and Courier	2,629
		222003 Information and communications technology (ICT)	3,086
		223001 Property Expenses	13,806
		223003 Rent – (Produced Assets) to private entities	870,835
		223004 Guard and Security services	10,253
		223005 Electricity	25,406
		223006 Water	4,557
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	3,968
		226001 Insurances	8,823
		227001 Travel inland	17,479
		227002 Travel abroad	46,853
		227003 Carriage, Haulage, Freight and transport hire	69,907
		227004 Fuel, Lubricants and Oils	21,870
		228002 Maintenance - Vehicles	4,614
		228003 Maintenance – Machinery, Equipment & Furniture	5,025
		228004 Maintenance – Other	8,032

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

pursuing higher education due to financial and/or social reasons. Online Information Session on the Scholarship Program at the National Graduate Institute for Policy Studies (GRIPS) was communicated to relevant MDAs as well as the Mission's social media accounts and websites.

Information on the University of Tomorrow Scholarship from the International Christian University ICU in Tokyo, Japan communicated to relevant MDAs. The scholarship was targeted at highly motivated individuals who want to study in order to make a positive difference in their community and the world, but have difficulty in pursuing higher education due to financial and social reasons.

Online Information Session on the Scholarship Program at the National Graduate Institute for Policy Studies GRIPS was communicated to relevant MDAs as well as the Missions social media accounts and websites.

Coordinated the "African Roundtable" initiative of the Ministry of Education, Culture, Sports, Science and Technology (MEXT) Japan, with the aim is to enhance horizontal partnership and mutual understandings among professionals in education through EDU-Port Japan. These projects focus on cultivating professional learning communities and networks that are essential in 21st century learning and for teachers' continuous professional development in order to support the professional capital of teachers from African region.

Organized a Mission Annual Retreat for all Embassy staff held in June to July 2021 under the theme "Promoting Uganda's Commercial and Economic Diplomacy in Japan and South Korea: Importance of a Synchronized Mission Schedule of Duties, Execution Guidelines and Strategies" aimed at streamlining implementation of Commercial and Economic Diplomacy activities, validating the final draft Strategic Plan, FY 2020/21-2024/25, and further sensitizing of the Staff on current budgeting processes and reforms.

Facilitated the participation of one of its

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

staff to undertake intensive core courses in the field of global change and planetary boundaries at the United Nations University Institute for Advance Study of Sustainability during the period of 1-29 September, 2021.

Update on JICA's cooperation with Uganda:
 1-TA Project on Patient Safety Establishment through 5S-CQI-TQM Started in Dec 2021 which aims to establish safety culture in all regional and referral hospitals
 2-TA Project for Strengthening Community Health System through Village COVID Task Forces in Uganda Started in May 2021 in partnership with Saraya which aims to empower, make aware, and encourage to participate in the prevention and control of the outbreak of COVID-19
 3-Grant Project for the Improvement of Regional Referral Hospitals in Northern Uganda Training of medical workers started in Jan 2022
 4-TA Project for Operation and Maintenance for Rural Water Supply and Improved Hygiene and Sanitation Extended until Jun 2022

Conducted the Board of Survey for the year ended 30th June 2021 and submitted the corresponding report; Mission assets and vehicles were maintained to prolong the life of the assets.

Change oil done on vehicles for every 5000 kms

Continued to engage with MOFA and MOFPED regarding the acquisition of property for the Mission

Reasons for Variation in performance

n/a
 n/a
 n/a

Total	2,961,773
Wage Recurrent	676,258
Non Wage Recurrent	2,285,515
Arrears	0
<i>AIA</i>	0

Budget Output: 02 Consulars services

All high-level visits successfully Provided protocol services to a high-level

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	Item	Spent
undertaken	Ugandan delegation, to the Games of the XXXII Olympiad (Tokyo 2020 Olympic Games) led by Hon. Denis Hamson Obua, Minister of State for Sports. Coordination of the event and services provided included: attendance to preparatory meetings and briefings by Ministry of Foreign Affairs of Japan; compilation of Uganda's delegation; coordination of flight bookings, booking of accommodation and receiving of the delegation at Narita International Airport; coordinating the bilaterals and preparation of briefings to the Ugandan delegation; management of the daily programme of the delegation; provision of ground transport, coordinating of pre-departure COVID-19 PCR tests and seeing off the delegation at Narita International Airport; among others. Coordinated bilateral meetings for Uganda's Minister of Foreign Affairs with his counterparts in Japan and South Korea on the sidelines of the 2021 Seoul United Nations Peacekeeping Ministerial Meeting to discuss matters of cooperation. The meeting, that was originally scheduled for in-person attendance with Uganda being represented by a delegation led by the Ministers of Foreign Affairs and Defense, was changed to virtual platform due to the raging Omicron variant of Covid-19. Facilitated 53 consular services in Japan and South Korea including the repatriation of the remains of Mr. Jamada Luyimbazi from South Korea.	
All Consular cases satisfactorily handled	211103 Allowances (Inc. Casuals, Temporary)	94,117
Ugandan Diaspora in Japan and South Korea sensitized on government initiatives	221005 Hire of Venue (chairs, projector, etc)	9,857
Mobilized at least 2 projects in Uganda with the involvement of the Ugandans in the Diaspora in Japan and South Korea	227001 Travel inland	8,040
Conclude on MOC on Labour Externalization with Japan		
Hosted the National Day reception attended by at least 200 people from the diplomatic community, business and government officials of the host countries.		
Represented Uganda in events and functions in the areas of accreditation		
Issued at least 1 article in local Japanese and South Korean newspapers / magazines		
At least 1 interview or press briefings held by Head of Mission (including countering negative press, if any)		
	Teleconference with Mr. Ssekumba at Fuchu Prison	
	Conducted a visit to Mr. Ssentongo at Yokohama Prison and forwarded information about his situation to his family in Uganda.	
	Generated Non Tax Revenue amounting to UGX 6,388,587 from issuance of 2 single entry visas, 9 multiple visa, 5 emergency travel documents and 9 notary certificates.	
	Coordinated and held a virtual meeting between Uganda Diaspora and the Uganda's Olympics Team based at the pre-games training camps of Tateshina and Izumisano. The session served as welcome to Japan of Uganda's Olympic delegation.	

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Facilitated renewal of contract for Dr. Soohong Kim as Uganda's Honorary Consul in South Korea based in Seoul with consular jurisdiction over the whole territory of the Republic of Korea by the issuance of a new instrument of appointment signed by the Minister of Foreign Affairs of the Republic of Uganda. Dr. Kim has been rated as one of the best performing Honorary Consuls that Uganda has appointed over the years in this area of accreditation. He has diligently supported Ugandan citizens working, residing or visiting in South Korea by readily offering consular assistance. He has used personal resources and clout he wields in his homeland to extend philanthropic gestures to Uganda in form of National Day celebrations, donation of items and financial resources to NGOs in Uganda, among others.

Mobilized the attendance of the Uganda Diaspora in Japan and South Korea to the Uganda Diaspora Agribusiness Conference with the theme "Harnessing the Positive Effects of Migration Through Diaspora Engagement in Agribusiness. Engaged with the Diapora on their inputs on Labour Externalization in Japan and South Korea.

Because of COVID-19 restrictions in holding face to face events, the Mission published a National Day supplement in two major newspapers with the sponsorship of the Japanese business community and launched a tourism promotion campaign in social media to boost the promotion of Uganda as a business and investment hub and tourism destination.

Participated at the annual Commonwealth Remembrance Day celebration hosted by the Embassy of Australia in Tokyo at the Commonwealth War Cemetery in Hodogaya, Yokohama, where the remains of over 1,700 service men and women and several hundreds more were buried during World War I and II. This significant ceremony brings together former allies and adversaries, now friends, as they lay wreaths together in remembrance of the departed service men and women. Activities included prayer, laying of wreaths and signing of the Remembrance book.

Circulated updates on the social media platforms of events and performances of

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Ugandan athletes participating in the Tokyo 2020 Olympic Games. Published a National Day supplement in two major newspapers with the sponsorship of the Japanese business community to boost the promotion of Uganda as a business and investment hub and tourism destination.

Issued a public notice with wide circulation on international media including BBC, CNN, Reuters and Japanese local press articulating facts of the matter and detailing the way forward regarding the fate of the weightlifter. The Mission's tactful handling of the matter helped negate bad press aimed at the Government of Uganda from various human rights lobby groups in Japan. The Mission also provided updates to the Department of Public Diplomacy at the Ministry of Foreign Affairs.

Reasons for Variation in performance

COVID-19 restrictions due to Omicron variant limited engagement

Concluded

COVID-19 restrictions due to Omicron variant limited engagement

n/a

Concluded

Total	112,015
Wage Recurrent	0
Non Wage Recurrent	112,015
Arrears	0
<i>AIA</i>	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

		Item	Spent
Secured at least 2 grants in agro-industrialization	Update on JICA's cooperation with Uganda:	227001 Travel inland	18,116
Mobilized at least 2 Japanese / Korean investors involved in agro-industrialization	1-Grant Project for Atari Irrigation System		
Secured at least 2 grants in manufacturing or mineral-based industrialization	Chief Government Valuer has approved the Resettlement Action Plan, pending due to resettlement negotiation.		
Mobilized at least 2 Japanese / Korean investors involved in manufacturing or mineral-based industrialization	2- Technical Assistance Project for Sustainable Utilization, Operation & Management of Irrigation System in Atari Basin Area		
Secured at least 4 linkages and twinning arrangements on technology transfer between Ugandan institutions with Japanese / Korean counterparts	Practical model of irrigation scheme management established at Atari Basin Area		
Signed at least 4 MoUs or Agreements on trade and investment	3-Technical Assistance on the Promotion of Rice Development Project (PRiDe) Phase 2		
	Ongoing since April 2019		
Concluded the Bilateral Investment Treaty (BIT) with Japan	Facilitated the issuance of an instrument of appointment for Mr. Kameda Kazuaki as the Honorary Consul of the Republic		

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Promoted Uganda as Africa's top tourist destination in Japan and South Korea.

of Uganda in Hokkaido Region with office based in Sapporo. Mr. Kameda pledged to further strengthen and promote Uganda's interests in Japan particularly in the areas of investment in the agriculture sector and tourism.

Facilitated discussions to offer clarity and harmonize requirements for ghee originating from Uganda to gain market access in Japan by organizing online meeting between Uganda's ministries responsible for Trade and Agriculture, Uganda National Bureau of Standards and Japanese counterparts from the Ministry of Health, Labour and Welfare (MHLW) and Ministry of Agriculture, Forestry and Fisheries (MAFF). Participated at the Specialty Coffee Association of Japan (SCAJ) 2021 Exhibition held at Tokyo Big Sight. The Mission used the event to enhance its database of Ugandan coffee dealers in Japan that include Wataru Coffee, EComm and World Traders. This information and contacts will be useful in drawing up objectives, targets and Key Performance Indicators (KPIs) as the Mission prepares for a coffee-cupping event in collaboration with Uganda Coffee Development Authority (UCDA) in Q1 of 2022 and whether to forecast on a B2B event whereas vis-a-vis a B2C (awareness focused activity).

In March 2022, organized the Uganda Business Seminar with UN Industrial Development Organization and Uganda Investment Authority, with the aim to find clues to promote business and investment in Japan Uganda. The panel session was joined by Japanese companies which imports attractive products from Uganda to Japan which highlighted the perks of doing business in Uganda, including entrepreneurship, success, challenges, and potential with the actual voices from the ground. In the same vein, a Uganda Business Matching was held from 14 to 25 March to promote of the latest investment climate and business opportunities in Uganda to encourage Japanese business communities to further invest in the country which would lead to job creation especially for the youth, increased incomes and improvement in quality of life.

Held a meeting with JICA to request for

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grants in manufacturing.

Facilitated the issuance of an instrument of appointment for Mr. Kameda Kazuaki as the Honorary Consul of the Republic of Uganda in Hokkaido Region with office based in Sapporo. Mr. Kameda pledged to further strengthen and promote Ugandas interests in Japan particularly in the areas of investment in the agriculture sector and tourism.

Engaged with the Head of Mission of Timor Leste, which is an accredited area, to discuss areas of cooperation between Uganda and Timor Leste. Small and new as it may be, both countries share some things in common, such as of being producers of shared trans boundary oil and gas management of organic Coffee which they have already branded and best practices in conflict resolution, management, and post conflict settlement.

Update on JICA's cooperation with Uganda:
 1-TA Project for Capacity Enhancement of Kampala City Authority (KCCA) in Management of Traffic Flow in Kampala City
 Completed in Feb 2022. MODERATO system has been completed and manual to utilize the system has been prepared.
 2-Loan Project on Kampala Flyover Construction and Road Upgrading
 Additional loan is under discussion for completion of Lot2 which needs large-scale design changes from the original plan
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 Procurement process is ongoing with main construction scheduled to start in May 2022
 4-TA Project for Integrated Urban Development Master Plan for Kampala Special Planning Area
 Started in Mar 2021 and estimated to be completed in May 2024
 5-Loan Project on Kampala Metropolitan Transmission System Improvement Project
 Procurement process to start in Apr 2022
 6- TA Capacity Development Project for Improvement of Protection of Transmission Systems
 Started in Dec 2020 and estimated to be completed in Dec 2023

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Conducted due diligence on behalf of the Petroleum Authority of Uganda (PAU) on the 14 South Korean and 2 Japanese companies in the oil and gas sector that applied to be registered on the National Suppliers Database of Uganda. As part of the due diligence procedures, the companies were requested to provide information regarding Company registration, Tax compliance, Confirmation of legal name, Proof of compliance with Social Security requirements and Information on shareholding/directors of the entity. In order to provide a thorough and informative report which will facilitate informed decision making by PAU.

In March 2022, organized the Uganda Business Seminar with UN Industrial Development Organization and Uganda Investment Authority, with the aim to find clues to promote business and investment in Japan Uganda. The panel session was joined by Japanese companies which imports attractive products from Uganda to Japan which highlighted the perks of doing business in Uganda, including entrepreneurship, success, challenges, and potential with the actual voices from the ground. In the same vein, a Uganda Business Matching was held from 14 to 25 March to promote of the latest investment climate and business opportunities in Uganda to encourage Japanese business communities to further invest in the country which would lead to job creation especially for the youth, increased incomes and improvement in quality of life.

Successfully lobbied and secured two Fire Pump Truck Engines and one Ambulance as donations of used emergency vehicles from Japan Fire-fighters Association. It is envisaged that the vehicles will be used particularly in supporting Uganda's Health Sector and its Fire Rescue Unit to provide the necessary emergency services to Ugandans.

Coordinated the contract between Kyushu Institute of Technology (Kyutech), Japan and the former Ministry of Science, Technology, and Innovation for designing, building, testing and launching of Uganda's first satellite which was

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Mission in Japan

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

scheduled to be launched in August 2022. The official handover and takeover ceremony would be held on 18th May 2022.

Coordinated preparations for the 3rd Uganda Japan Quality Infrastructure Dialogue QID with the Ministry of Land Infrastructure and Communications of the Japan in partnership with Japan Africa Infrastructure Development Association JAIDA. The proposed 3rd QID, to be held online and preferably in March 2022, will focus on Japan's promotion of the understanding of quality infrastructure investment initiatives including carrying out of feasibility studies, conclusion of a Memorandum of Cooperation between the two countries and provision of information on Japanese technology and experiences by JAIDA as well as forging of amicable bilateral relations with the private sector in Uganda and Japan.

Held a meeting with the Director of Tokushukai Medical Group (TMG), upon request from BMC Hospitals and Clinics Ltd- a private Ugandan company investing in the health sector- to articulate issues in the latter's proposal regarding support to secure partnership with TMG for a USD 15m loan facility under the JICA Impact Investment Pipeline for the private sector. BMC owns two health facilities upcountry in Uganda and is looking for funds to expand them into hospitals, build a new hospital and a clinic in Kampala as well as build a Health Technicians College. By partnering with TMG, BMC hopes to tap into the former's expertise to train their health workers and also secure appropriate equipment to help in running the hospitals. There's also an offer for TMG to get equity in BMC business ventures.

Coordinated efforts to promote sports tourism with Uganda's delegation to the Games of the XXXII Olympiad (Tokyo 2020 Olympic Games) led by Hon. Denis Hamson Obua, Minister of State for Sports. The efforts included dissemination of flyers promoting the National High-Altitude Training Center at Teryet, wooing Japanese public to visit Uganda; adventure with packages such as a once-in-a-lifetime encounter with Uganda's world-class athletes, mountain

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Mission in Japan

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

gorillas, elite and mass marathon races; online evaluation of air quality. As part of the National Day celebration, the Embassy in collaboration with the Uganda Tourism Board has launched the “Let’s Discover Uganda” campaign that will run for three weeks (Oct. 9 to 29). Interested participants are requested to follow the official Twitter, Facebook or Instagram accounts of the Uganda Tourism Board Japan Office (see below) and to comment, share, repost or retweet at least one of the tourism activities in Uganda that offer unique and rare experiences. The Mission gave out Kitenge bags, wooden gorilla sculptures to the winners.

Mission coordinated the application and approval of project with Prof. Dr. Kazunari Ushida with UWEC as counterpart of the project on Congo Grey parrot conservation financed by JICA starting May 2022.
Coordinated JICA’s event “Japan Week” at Makerere University in March 2022.

Coordinated tourism promotion projects in Japan with AVIAREPS such as TGG Kids x Soltito Bright Stars FC Collab and English engagement with a Japanese social media personality. Such promotional activities would increase Uganda’s attractiveness as a preferred tourism destination.

Reasons for Variation in performance

COVID-19 restrictions due to Omicron variant limited engagement

n/a

Being studied

	Total	18,116
	Wage Recurrent	0
	Non Wage Recurrent	18,116
	Arrears	0
	AIA	0
	Total For Department	3,091,903
	Wage Recurrent	676,258
	Non Wage Recurrent	2,415,645
	Arrears	0
	AIA	0
	GRAND TOTAL	3,091,903
	Wage Recurrent	676,258

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

	Non Wage Recurrent	2,415,645
	GoU Development	0
	External Financing	0
	Arrears	0
	AIA	0

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Mission in Japan

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Sub-SubProgramme: 52 Overseas Mission Services			
<i>Departments</i>			
Department: 01 Headquarters Tokyo			
<i>Outputs Provided</i>			
Budget Output: 01 Cooperation frameworks			
	Coordinated the bilateral meeting between Ministers of Foreign Affairs of Uganda and Japan at the sidelines of the Tokyo International Conference on African Development (TICAD) Ministerial Meeting which was held virtually from 26th to 27th March, 2022. The meeting strengthened the bilateral relations between the two countries. The Mission also prepare documents and brief for the meeting.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	229,852
		211105 Missions staff salaries	161,301
		213001 Medical expenses (To employees)	106,925
		221001 Advertising and Public Relations	7,192
		221003 Staff Training	11,877
		221007 Books, Periodicals & Newspapers	57
		221008 Computer supplies and Information Technology (IT)	1,203
		221009 Welfare and Entertainment	11,819
		221011 Printing, Stationery, Photocopying and Binding	5,533
		221014 Bank Charges and other Bank related costs	2,804
		222001 Telecommunications	17,860
		222002 Postage and Courier	2,461
		222003 Information and communications technology (ICT)	1,022
		223001 Property Expenses	13,132
		223003 Rent – (Produced Assets) to private entities	458,387
		223004 Guard and Security services	2,707
		223005 Electricity	12,632
		223006 Water	3,509
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,884
		226001 Insurances	5,219
		227001 Travel inland	-13,391
		227002 Travel abroad	46,853
		227003 Carriage, Haulage, Freight and transport hire	51,292
		227004 Fuel, Lubricants and Oils	3,113
		228002 Maintenance - Vehicles	1,485
		228003 Maintenance – Machinery, Equipment & Furniture	747
		228004 Maintenance – Other	609
	Update on JICA's cooperation with Uganda: 1-Technical Assistance (TA) Project for Strengthening Resilience in Refugee Hosting Districts of West Nile Sub-region Ongoing since September 2021 2-Grant Project for Improvement of National Road in Refugee-hosting Areas of West Nile Sub-region Bidding document to be completed in March 2022		
	Coordinated the “African Roundtable” initiative of the Ministry of Education, Culture, Sports, Science and Technology (MEXT) Japan, with the aim is to enhance horizontal partnership and mutual understandings among professionals in education through EDU-Port Japan. These projects focus on cultivating professional learning communities and networks that are essential in 21st century learning and for teachers’ continuous professional development in order to support the professional capital of teachers from African region.		
	Update on JICA's cooperation with Uganda: 1-TA Project on Patient Safety Establishment through 5S-CQI-TQM Started in Dec 2021 which aims to establish safety culture in all regional and referral hospitals 2-TA Project for Strengthening Community Health System through Village COVID Task Forces in Uganda Started in May 2021 in partnership with		

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Mission in Japan

QUARTER 3: Outputs and Expenditure in Quarter

Saraya which aims to empower, make aware, and encourage to participate in the prevention and control of the outbreak of COVID-19

3-Grant Project for the Improvement of Regional Referral Hospitals in Northern Uganda

Training of medical workers started in Jan 2022

4-TA Project for Operation and Maintenance for Rural Water Supply and Improved Hygiene and Sanitation Extended until Jun 2022

Change oil done on vehicles for every 5000 kms

Continued to engage with MOFA and MOFPED regarding the acquisition of property for the Mission

Reasons for Variation in performance

n/a

n/a

n/a

Total	1,148,083
Wage Recurrent	161,301
Non Wage Recurrent	986,782
<i>AIA</i>	0

Budget Output: 02 Consulars services

No high level visit during the period.

Conducted a visit to Mr. Ssentongo at Yokohama Prison and forwarded information about his situation to his family in Uganda.

Facilitated 55 consular services in Japan and South Korea

Generated Non Tax Revenue amounting to UGX 931,995 from issuance of 7 gratis visas, 3 emergency travel documents and 3 notary certificates.

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	94,117
221005 Hire of Venue (chairs, projector, etc)	9,733
227001 Travel inland	8,040

Reasons for Variation in performance

COVID-19 restrictions due to Omicron variant limited engagement

Concluded

COVID-19 restrictions due to Omicron variant limited engagement

n/a

Concluded

Total	111,891
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Mission in Japan

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Wage Recurrent	0
		Non Wage Recurrent	111,891
		AIA	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
Update on JICA's cooperation with Uganda:	227001 Travel inland	18,116
1-Grant Project for Atari Irrigation System Chief Government Valuer has approved the Resettlement Action Plan, pending due to resettlement negotiation.		
2- Technical Assistance (TA) Project for Sustainable Utilization, Operation & Management of Irrigation System in Atari Basin Area		
Practical model of irrigation scheme management established at Atari Basin Area		
3-TA on the Promotion of Rice Development Project (PRiDe) Phase 2 Ongoing since April 2019		
In March 2022, organized the Uganda Business Seminar with UN Industrial Development Organization and Uganda Investment Authority, with the aim to find clues to promote business and investment in Japan Uganda. The panel session was joined by Japanese companies which imports attractive products from Uganda to Japan which highlighted the perks of doing business in Uganda, including entrepreneurship, success, challenges, and potential with the actual voices from the ground. In the same vein, a Uganda Business Matching was held from 14 to 25 March to promote of the latest investment climate and business opportunities in Uganda to encourage Japanese business communities to further invest in the country which would lead to job creation especially for the youth, increased incomes and improvement in quality of life.		
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2-Loan Project on Kampala Flyover Construction and Road Upgrading		
Additional loan is under discussion for		

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Mission in Japan

QUARTER 3: Outputs and Expenditure in Quarter

completion of Lot2 which needs large-scale design changes from the original plan

3-Grant Project for Improvement of Traffic Control in Kampala city
Procurement process is ongoing with main construction scheduled to start in May 2022

4-TA Project for Integrated Urban Development Master Plan for Kampala Special Planning Area
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Coordinated the contract between Kyushu Institute of Technology (Kyutech), Japan

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Mission in Japan

QUARTER 3: Outputs and Expenditure in Quarter

and the former Ministry of Science, Technology, and Innovation for designing, building, testing and launching of Uganda's first satellite which was scheduled to be launched in August 2022. The official handover and takeover ceremony would be held on 18th May 2022.

Coordinated preparations for the 3rd Uganda Japan Quality Infrastructure Dialogue QID with the Ministry of Land Infrastructure and Communications of the Japan in partnership with Japan Africa Infrastructure Development Association JAIDA. The proposed 3rd QID, to be held online and preferably in March 2022, will focus on Japan's promotion of the understanding of quality infrastructure investment initiatives including carrying out of feasibility studies, conclusion of a Memorandum of Cooperation between the two countries and provision of information on Japanese technology and experiences by JAIDA as well as forging of amicable bilateral relations with the private sector in Uganda and Japan.

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Coordinated tourism promotion projects in Japan with AVIAREPS such as TGG Kids x Soltilo Bright Stars FC Collab and English engagement with a Japanese social media personality. Such promotional activities would increase Uganda's attractiveness as a preferred tourism destination.

Reasons for Variation in performance

COVID-19 restrictions due to Omicron variant limited engagement

n/a

Being studied

Total	18,116
Wage Recurrent	0
Non Wage Recurrent	18,116
AIA	0
Total For Department	1,278,090
Wage Recurrent	161,301

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Mission in Japan

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Non Wage Recurrent	1,116,789
		AIA	0
		GRAND TOTAL	1,278,090
		Wage Recurrent	161,301
		Non Wage Recurrent	1,116,789
		GoU Development	0
		External Financing	0
		AIA	0

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Mission in Japan

QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Tokyo

Outputs Provided

Budget Output: 01 Cooperation frameworks

	Item	Balance b/f	New Funds	Total
	211105 Missions staff salaries	385,787	0	385,787
	213001 Medical expenses (To employees)	(17,359)	0	(17,359)
	221001 Advertising and Public Relations	6,570	0	6,570
	221003 Staff Training	(5,056)	0	(5,056)
	221007 Books, Periodicals & Newspapers	2,943	0	2,943
	221008 Computer supplies and Information Technology (IT)	297	0	297
	221009 Welfare and Entertainment	4,216	0	4,216
	221011 Printing, Stationery, Photocopying and Binding	7,590	0	7,590
	221012 Small Office Equipment	1,500	0	1,500
	221014 Bank Charges and other Bank related costs	234	0	234
	222001 Telecommunications	8,579	0	8,579
	222002 Postage and Courier	1,383	0	1,383
	222003 Information and communications technology (ICT)	4,921	0	4,921
	223001 Property Expenses	5,357	0	5,357
	223003 Rent – (Produced Assets) to private entities	409,386	0	409,386
	223004 Guard and Security services	5,506	0	5,506
	223005 Electricity	19,219	0	19,219
	223006 Water	(207)	0	(207)
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	4,244	0	4,244
	226001 Insurances	4,732	0	4,732
	227001 Travel inland	(4,339)	0	(4,339)
	227002 Travel abroad	28,779	0	28,779
	227003 Carriage, Haulage, Freight and transport hire	(14,062)	0	(14,062)
	227004 Fuel, Lubricants and Oils	(450)	0	(450)
	228002 Maintenance - Vehicles	6,949	0	6,949
	228003 Maintenance – Machinery, Equipment & Furniture	75	0	75
	228004 Maintenance – Other	(382)	0	(382)
	Total	866,412	0	866,412
	Wage Recurrent	385,787	0	385,787
	Non Wage Recurrent	480,625	0	480,625
	AIA	0	0	0

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Mission in Japan

QUARTER 4: Revised Workplan

Budget Output: 02 Consulars services

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	85,050	0	85,050
221001 Advertising and Public Relations	91,250	0	91,250
221005 Hire of Venue (chairs, projector, etc)	(1,644)	0	(1,644)
227001 Travel inland	5,100	0	5,100
227002 Travel abroad	7,300	0	7,300
Total	187,055	0	187,055
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>187,055</i>	<i>0</i>	<i>187,055</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Budget Output: 04 Promotion of trade, tourism, education, and investment

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	128,424	0	128,424
221001 Advertising and Public Relations	45,896	0	45,896
221005 Hire of Venue (chairs, projector, etc)	12,775	0	12,775
227001 Travel inland	8,164	0	8,164
227002 Travel abroad	14,600	0	14,600
Total	209,859	0	209,859
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>209,859</i>	<i>0</i>	<i>209,859</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Development Projects

GRAND TOTAL	1,263,327	0	1,263,327
<i>Wage Recurrent</i>	<i>385,787</i>	<i>0</i>	<i>385,787</i>
<i>Non Wage Recurrent</i>	<i>877,540</i>	<i>0</i>	<i>877,540</i>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>