

Vote:238

Uganda Embassy in Doha, Qatar

QUARTER 3: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.541	0.406	0.406	75.0%	75.0%	100.0%
Non Wage	2.642	1.981	1.981	75.0%	75.0%	100.0%
Devt. GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	3.183	2.387	2.387	75.0%	75.0%	100.0%
Total GoU+Ext Fin (MTEF)	3.183	2.387	2.387	75.0%	75.0%	100.0%
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	3.183	2.387	2.387	75.0%	75.0%	100.0%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	3.183	2.387	2.387	75.0%	75.0%	100.0%
Total Vote Budget Excluding Arrears	3.183	2.387	2.387	75.0%	75.0%	100.0%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	3.18	2.39	2.39	75.0%	75.0%	100.0%
Sub-SubProgramme: 52 Overseas Mission Services	3.18	2.39	2.39	75.0%	75.0%	100.0%
Total for Vote	3.18	2.39	2.39	75.0%	75.0%	100.0%

Matters to note in budget execution

The Embassy faces the following challenges during budget execution;

- There is sometimes a delay in visiting the deportation camp due to a lack of transport means, leading to several Ugandans being deported without getting consular assistance and others overstaying, especially those who lack valid travel documents.
- Inadequate funding to cater for the facilitation of the officers carrying out some consular activities
- Delayed deportation of Ugandans at the deportation camp who lack valid travel documents and cannot afford to pay for the certificates of identity
- Lack of accommodation facilities, food, and other necessities to offer to distressed Ugandans, especially female domestic workers.
- Lack of adequate staff leading to delayed handling of some consular cases reported.
- Lack of awareness about the Qatar labour laws and the services offered by the Embassy among several Ugandans led to increased labour violations.
- Increased trafficking of Ugandans to Qatar.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

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N/A

N/A

V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators*

Sub-SubProgramme : 52 Overseas Mission Services			
Responsible Officer: Mr. Mike Wandera			
Sub-SubProgramme Outcome: Enhanced national security development, the country's image abroad and well-being of Ugandans			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
Number of cooperation frameworks negotiated and concluded	Number	2	2
Percentage change of foreign exchange inflows	Percentage	10%	12%
Rating of Uganda's image abroad	Good/Fair/Poor	Good	GOOD

Table V2.2: Budget Output Indicators*

Sub-SubProgramme : 52 Overseas Mission Services
Department : 01 Headquarters Doha

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Budget OutPut : 01 Cooperation Frameworks			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
No. of Multilateral cooperation frameworks negotiated or signed	Number	2	0
No. of Bilateral cooperation frameworks negotiated or signed.	Number	2	1
Budget OutPut : 02 Consular Services			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
No. of official visits facilitated	Number	3	5
Budget OutPut : 04 Promotion of trade, tourism, education, and investment			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q3
No. of foreign Tourism promotion engagements	Number	4	4
No. of scholarships secured.	Number	10	15
No. of export markets accessed.	Number	1	1

Performance highlights for the Quarter

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Despite the challenges, the Mission achieved the following;

- a) The Mission met the Head of the African Investment Fund at Qatar Investment Authority to follow up on the promise made during his visit to Uganda to make Uganda one of Qatar's leading destinations in Africa, focussing on investment in livestock breeding, production, and export.
- b) The Mission met the CEO of Qatar Hassad Foods, H.E. Muhammad Al Sadar, and discussed possible partnerships in Agriculture to target Uganda and Qatar's local markets. Discussions also included exporting foodstuffs through Qatar to the Middle East, during which the CEO immediately committed to purchasing animal feeds from Uganda.
- c) The Mission met the Director-General Qatar fund for Development (QFFD), H.E. Khalifa bin Jassim Alkuwarl to lobby for the financing of the proposed livestock value chain project.
- d) The Mission held one (01) meeting with the Vice President of the Qatar Chamber of Commerce to lobby for Qatar's investment to seek collaboration in organizing a Qatar – Uganda virtual business meeting
- e) The Mission held one (01) meeting with the Vice President of the Qatar Chamber of Commerce to appeal to the private sector to invest in Uganda in various sectors of interest, including Tourism, infrastructure development, waste management, and building Qatar city at Naguru
- f) The Mission coordinated the visit of the Permanent Secretary, Ministry of Education and Sports, to attend the Doha Forum. The forum is a global dialogue platform that brings policy leaders together to discuss the world's critical challenges and build innovative and action-driven networks.
- g) The Mission participated in the Doha Forum
- h) The Mission coordinated the signing of an MOU between the Ministry of Education and Sports and Education Above All.
- i) The Mission offered protocol services to the Rt. Hon. Patrick Amama Mbabazi, former Prime Minister and Special Envoy of H.E. the President with his delegation
- j) The Mission attested two hundred and forty-one (241) documents for our clients (55 females and 186 males).
- k) The Mission issued ninety-three (93) letters of residence to facilitate Ugandans to renew their passports; among them, 22 were issued to females and 71 to males.
- l) The Mission updated the register of 235 Ugandans (30 females and 235 males).
- m) The Mission issued 18 certificates of identity (five (05) females and thirteen (13) males).
- n) The Mission coordinated the repatriation of 02 bodies of male Ugandans who died in Qatar
- o) The Mission staff visited selected accommodation facilities to understand the challenges
- p) The Mission attended to 05 Ugandans in distress (04 females and 01 male).
- q) The Mission made 07 visits to females and 07 visits to male jails to offer consular services to Ugandans in prisons, camps, hospitals, and deportation centers (cases include running away, possession, and drinking of alcohol and drugs)
- r) The Mission coordinated the visit of the Joint Chief of Staff to attend the DIMDEX though he did not attend due to previous engagements.
- s) The Mission attended 06 the national day celebrations and diplomatic dinners for brotherly countries accredited to the State of Qatar.
- t) The Mission honored the passing away of the Rt. Honorable Speaker of Parliament. The Mission also mourned the passing away of the late president of Kenya, Mwai Kibaki, the Ambassador of Kenya to Qatar, the Minister of Environment of the Dominican Republic
- u) The Mission attended one (01) security meeting

V3: Details of Releases and Expenditure

Table V3.1: Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 52 Overseas Mission Services	3.18	2.39	2.39	75.0%	75.0%	100.0%
<i>Class: Outputs Provided</i>	3.18	2.39	2.39	75.0%	75.0%	100.0%
165201 Cooperation Frameworks	2.68	2.01	2.01	75.0%	75.0%	100.0%
165202 Consular Services	0.14	0.10	0.10	75.0%	75.0%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.37	0.28	0.28	75.0%	75.0%	100.0%
Total for Vote	3.18	2.39	2.39	75.0%	75.0%	100.0%

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Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	3.18	2.39	2.39	75.0%	75.0%	100.0%
211103 Allowances (Inc. Casuals, Temporary)	0.92	0.69	0.69	75.0%	75.0%	100.0%
211105 Missions staff salaries	0.54	0.41	0.41	75.0%	75.0%	100.0%
212101 Social Security Contributions	0.03	0.02	0.02	75.0%	75.0%	100.0%
213001 Medical expenses (To employees)	0.12	0.09	0.09	75.0%	75.0%	100.0%
221001 Advertising and Public Relations	0.02	0.02	0.02	75.0%	75.0%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.08	0.06	0.06	75.0%	75.0%	100.0%
221007 Books, Periodicals & Newspapers	0.00	0.00	0.00	75.0%	75.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.03	0.02	0.02	75.0%	75.0%	100.0%
221009 Welfare and Entertainment	0.05	0.03	0.03	75.0%	75.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.05	0.04	0.04	75.0%	75.0%	100.0%
221012 Small Office Equipment	0.01	0.00	0.00	75.0%	75.0%	100.0%
222001 Telecommunications	0.04	0.03	0.03	75.0%	75.0%	100.0%
222002 Postage and Courier	0.01	0.01	0.01	75.0%	75.0%	100.0%
223001 Property Expenses	0.01	0.01	0.01	75.0%	75.0%	100.0%
223003 Rent – (Produced Assets) to private entities	0.95	0.71	0.71	75.0%	75.0%	100.0%
223005 Electricity	0.04	0.03	0.03	75.0%	75.0%	100.0%
223006 Water	0.04	0.03	0.03	75.0%	75.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.00	0.00	0.00	75.0%	75.0%	100.0%
226001 Insurances	0.02	0.01	0.01	75.0%	75.0%	100.0%
227001 Travel inland	0.01	0.01	0.01	75.0%	75.0%	100.0%
227002 Travel abroad	0.10	0.08	0.08	75.0%	75.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.00	0.00	0.00	75.0%	75.0%	100.0%
227004 Fuel, Lubricants and Oils	0.04	0.03	0.03	75.0%	75.0%	100.0%
228002 Maintenance - Vehicles	0.02	0.02	0.02	75.0%	75.0%	100.0%
228004 Maintenance – Other	0.04	0.03	0.03	75.0%	75.0%	100.0%
Total for Vote	3.18	2.39	2.39	75.0%	75.0%	100.0%

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1652 Overseas Mission Services	3.18	2.39	2.39	75.0%	75.0%	100.0%
<i>Departments</i>						
01 Headquarters Doha	3.18	2.39	2.39	75.0%	75.0%	100.0%
Total for Vote	3.18	2.39	2.39	75.0%	75.0%	100.0%

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Doha

Outputs Provided

Budget Output: 01 Cooperation Frameworks

		Item	Spent
Promote positive image of Uganda in the State of Qatar.	The Mission hosted Rt. Hon. Amama Mbabazi, former Prime Minister and Special envoy of H.E. the President, with his delegation, delivered a special message from H.E. the President addressed to H.H. the Emir to the Deputy Prime Minister and the Minister for Defence. He further discussed issues of mutual interest between the two countries.	211103 Allowances (Inc. Casuals, Temporary)	643,004
Undertake Cultural and Sports Diplomacy	The Mission coordinated the visit of the Joint Chief of Staff to attend the DIMDEX though he did not attend due to previous engagements.	211105 Missions staff salaries	406,053
Undertake Digital Diplomacy	The Mission honored the passing away of the Rt. Honorable Speaker of Parliament	212101 Social Security Contributions	18,838
Facilitate staff to attend short courses to study Arabic language and culture	The Mission mourned the passing away of the late president of Kenya, Mwai Kibaki, the Ambassador of Kenya to Qatar, the Minister of Environment of the Dominican Republic	213001 Medical expenses (To employees)	93,741
	The Mission attended one (01) security meeting	221009 Welfare and Entertainment	33,969
		223003 Rent – (Produced Assets) to private entities	714,131
		223005 Electricity	33,204
		223006 Water	28,416
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	3,300
		227003 Carriage, Haulage, Freight and transport hire	3,332
		228004 Maintenance – Other	28,478

Reasons for Variation in performance

	Total	2,006,466
	Wage Recurrent	406,053
	Non Wage Recurrent	1,600,413
	Arrears	0
	AIA	0

Budget Output: 02 Consular Services

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Provide consular services to Ugandans living in the State of Qatar	The Mission attested two hundred and forty-one (241) documents for our clients (55 females and 186 males).	Item	Spent
Avail Diplomatic, Protocol services to all entitled clients for Uganda to Qatar and vice versa	The Mission issued ninety-three (93) letters of residence to facilitate Ugandans to renew their passports; among them, 22 were issued to females and 71 to males.	221007 Books, Periodicals & Newspapers	2,084
Update the database of Ugandans living in Qatar and seek employment opportunities for Ugandans in Qatar.	The Mission updated the register of 235 Ugandans (30 females and 235 males)	221008 Computer supplies and Information Technology (IT)	23,198
	The Mission issued 18 certificates of identity (five (05) females and thirteen (13) males).	221012 Small Office Equipment	4,435
	The Mission coordinated the repatriation of 02 bodies of male Ugandans who died in Qatar.	223001 Property Expenses	5,119
	The Mission staff visited selected accommodation facilities to understand the challenges.	226001 Insurances	13,217
	The Mission attended to 05 Ugandans in distress (04 females and 01 male).	227001 Travel inland	11,158
	The Mission made 07 visits to females and 07 visits to male jails to offer consular services to Ugandans in prisons, camps, hospitals, and deportation centers (cases include running away, possession, and drinking of alcohol and drugs)	227004 Fuel, Lubricants and Oils	27,741
	The Mission coordinated the visit of the Permanent Secretary, Ministry of Education and Sports, to attend the Doha Forum. The forum is a global dialogue platform that brings policy leaders together to discuss the world's critical challenges and build innovative and action-driven networks.	228002 Maintenance - Vehicles	16,489
	The Mission offered protocol services to the Rt. Hon. Patrick Amama Mbabazi, former Prime Minister and Special Envoy of H.E. the President with his delegation.		

Reasons for Variation in performance

Total	103,440
Wage Recurrent	0
Non Wage Recurrent	103,440
Arrears	0

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		AIA	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

		Item	Spent
Participate in negotiations for market access for Uganda products and coordinate with relevant stakeholders to ensure sustainable and high quality value products for the Qatar market.	The Mission met the CEO of Qatar Hassad Foods, H.E. Muhammad Al Sadar, and discussed possible partnerships in Agriculture to target Uganda and Qatar's local markets.	211103 Allowances (Inc. Casuals, Temporary)	48,000
Undertake field visits to identify leading manufacturing enterprises to invest in Uganda's priority sectors and provide potential investors with information on bankable projects	Discussions also included exporting foodstuffs through Qatar to the Middle East, during which the CEO immediately committed to purchasing animal feeds from Uganda.	221001 Advertising and Public Relations	15,714
Engage the diaspora in promoting Uganda and participating in import and export business as well as import substitution activities.	The Mission met the Head of the African Investment Fund at Qatar Investment Authority to follow up on the promise made during his visit to Uganda to make Uganda one of Qatar's leading destinations in Africa, focussing on investment in livestock breeding, production, and export.	221005 Hire of Venue (chairs, projector, etc)	62,831
Promote collaborations between Uganda institutions with institutions/enterprises in Qatar with desirable technology and Identify and recommend firms with technology appropriate for Uganda.	The Mission met the Director-General Qatar fund for Development (QFFD), H.E. Khalifa bin Jassim Alkuwarl to lobby for the financing of the proposed livestock value chain project.	221011 Printing, Stationery, Photocopying and Binding	37,112
Source for trainings, scholarships, internships and other capacity building opportunities from Qatar.	The Mission held one (01) meeting with the Vice President of the Qatar Chamber of Commerce to lobby for Qatar's investment to seek collaboration in organizing a Qatar – Uganda virtual business meeting	222001 Telecommunications	30,242
Partner with tourism administration agencies in Qatar and Uganda.	The Mission participated in the Doha Forum. The forum is a global dialogue platform that brings policy leaders together to discuss the world's critical challenges and build innovative and action-driven networks.	222002 Postage and Courier	5,120
	The Mission held one (01) meeting with the Vice President of the Qatar Chamber of Commerce to appeal to the private sector to invest in Uganda in various sectors of interest, including Tourism, infrastructure development, waste management, and building Qatar city at Naguru	227002 Travel abroad	78,360

Reasons for Variation in performance

Total	277,379
Wage Recurrent	0

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		Non Wage Recurrent	277,379
		Arrears	0
		AIA	0
		Total For Department	2,387,285
		Wage Recurrent	406,053
		Non Wage Recurrent	1,981,232
		Arrears	0
		AIA	0
		GRAND TOTAL	2,387,285
		Wage Recurrent	406,053
		Non Wage Recurrent	1,981,232
		GoU Development	0
		External Financing	0
		Arrears	0
		AIA	0

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Doha

Outputs Provided

Budget Output: 01 Cooperation Frameworks

	Item	Spent
The Mission hosted Rt. Hon. Amama Mbabazi, former Prime Minister and Special envoy of H.E. the President, with his delegation, delivered a special message from H.E. the President addressed to H.H. the Emir to the Deputy Prime Minister and the Minister for Defence. He further discussed issues of mutual interest between the two countries. The Mission coordinated the visit of the Joint Chief of Staff to attend the DIMDEX though he did not attend due to previous engagements. The Mission honored the passing away of the Rt. Honorable Speaker of Parliament The Mission mourned the passing away of the late president of Kenya, Mwai Kibaki, the Ambassador of Kenya to Qatar, the Minister of Environment of the Dominican Republic The Mission attended one (01) security meeting	211103 Allowances (Inc. Casuals, Temporary)	214,335
	211105 Missions staff salaries	135,351
	212101 Social Security Contributions	6,279
	213001 Medical expenses (To employees)	31,247
	221009 Welfare and Entertainment	11,323
	223003 Rent – (Produced Assets) to private entities	238,044
	223005 Electricity	11,068
	223006 Water	9,472
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,100
	227003 Carriage, Haulage, Freight and transport hire	1,111
	228004 Maintenance – Other	9,493

Reasons for Variation in performance

Total	668,822
Wage Recurrent	135,351
Non Wage Recurrent	533,471
AIA	0

Budget Output: 02 Consular Services

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	The Mission attested two hundred and forty-one (241) documents for our clients (55 females and 186 males).	Item	Spent
		221007 Books, Periodicals & Newspapers	695
	The Mission issued ninety-three (93) letters of residence to facilitate Ugandans to renew their passports; among them, 22 were issued to females and 71 to males.	221008 Computer supplies and Information Technology (IT)	7,733
		221012 Small Office Equipment	1,478
	The Mission updated the register of 235 Ugandans (30 females and 235 males)	223001 Property Expenses	1,706
		226001 Insurances	4,406
	The Mission issued 18 certificates of identity (five (05) females and thirteen (13) males).	227001 Travel inland	3,719
		227004 Fuel, Lubricants and Oils	9,247
	The Mission coordinated the repatriation of 02 bodies of male Ugandans who died in Qatar.	228002 Maintenance - Vehicles	5,496
	The Mission staff visited selected accommodation facilities to understand the challenges.		
	The Mission attended to 05 Ugandans in distress (04 females and 01 male).		
	The Mission made 07 visits to females and 07 visits to male jails to offer consular services to Ugandans in prisons, camps, hospitals, and deportation centers (cases include running away, possession, and drinking of alcohol and drugs)		
	The Mission coordinated the visit of the Permanent Secretary, Ministry of Education and Sports, to attend the Doha Forum. The forum is a global dialogue platform that brings policy leaders together to discuss the world's critical challenges and build innovative and action-driven networks.		
	The Mission offered protocol services to the Rt. Hon. Patrick Amama Mbabazi, former Prime Minister and Special Envoy of H.E. the President with his delegation.		

Reasons for Variation in performance

Total	34,480
Wage Recurrent	0
Non Wage Recurrent	34,480
AIA	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Item	Spent
	The Mission met the CEO of Qatar Hassad Foods, H.E. Muhammad Al Sadar, and discussed possible partnerships in Agriculture to target Uganda and Qatar's local markets. Discussions also included exporting foodstuffs through Qatar to the Middle East, during which the CEO immediately committed to purchasing animal feeds from Uganda.	211103 Allowances (Inc. Casuals, Temporary)	16,000
		221001 Advertising and Public Relations	5,238
		221005 Hire of Venue (chairs, projector, etc)	20,944
		221011 Printing, Stationery, Photocopying and Binding	12,371
		222001 Telecommunications	10,081
		222002 Postage and Courier	1,707
	The Mission met the Head of the African Investment Fund at Qatar Investment Authority to follow up on the promise made during his visit to Uganda to make Uganda one of Qatar's leading destinations in Africa, focussing on investment in livestock breeding, production, and export.	227002 Travel abroad	26,120
	The Mission met the Director-General Qatar fund for Development (QFFD), H.E. Khalifa bin Jassim Alkuwarl to lobby for the financing of the proposed livestock value chain project.		
	The Mission held one (01) meeting with the Vice President of the Qatar Chamber of Commerce to lobby for Qatar's investment to seek collaboration in organizing a Qatar – Uganda virtual business meeting		
	The Mission participated in the Doha Forum. The forum is a global dialogue platform that brings policy leaders together to discuss the world's critical challenges and build innovative and action-driven networks.		
	The Mission held one (01) meeting with the Vice President of the Qatar Chamber of Commerce to appeal to the private sector to invest in Uganda in various sectors of interest, including Tourism, infrastructure development, waste management, and building Qatar city at Naguru		

Reasons for Variation in performance

Total	92,460
Wage Recurrent	0
Non Wage Recurrent	92,460
AIA	0
Total For Department	795,762
Wage Recurrent	135,351

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Non Wage Recurrent	660,411
		AIA	0
		GRAND TOTAL	795,762
		Wage Recurrent	135,351
		Non Wage Recurrent	660,411
		GoU Development	0
		External Financing	0
		AIA	0

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QUARTER 4: Revised Workplan

<i>UShs Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releaes)
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