

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	21.170	25.377	25.376	119.9%	119.9%	100.0%
Non Wage	19.013	21.831	21.762	114.8%	114.5%	99.7%
Dev. GoU	13.293	6.995	6.940	52.6%	52.2%	99.2%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	53.476	54.202	54.078	101.4%	101.1%	99.8%
Total GoU+Ext Fin (MTEF)	53.476	54.202	54.078	101.4%	101.1%	99.8%
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	53.476	54.202	54.078	101.4%	101.1%	99.8%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	53.476	54.202	54.078	101.4%	101.1%	99.8%
Total Vote Budget Excluding Arrears	53.476	54.202	54.078	101.4%	101.1%	99.8%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	50.01	50.75	50.67	101.5%	101.3%	99.8%
Sub-SubProgramme: 12 General Administration and Support Services	27.33	26.69	26.63	97.7%	97.5%	99.8%
Sub-SubProgramme: 13 Anti-Corruption	22.69	24.05	24.03	106.0%	105.9%	99.9%
Programme: Public Sector Transformation	3.46	3.46	3.41	99.8%	98.4%	98.7%
Sub-SubProgramme: 13 Anti-Corruption	1.24	1.24	1.24	100.0%	100.0%	100.0%
Sub-SubProgramme: 14 Ombudsman	2.22	2.21	2.16	99.6%	97.6%	97.9%
Total for Vote	53.48	54.20	54.08	101.4%	101.1%	99.8%

Matters to note in budget execution

The IG was not allocated enough funds during the FY and had to ask for supplementary funding in order to complete the planned activities. Also it was granted reallocation of UGX 670 Million from IG Building for purchase of vehicle for IG leadership.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

N/A

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(ii) Expenditures in excess of the original approved budget

Sub-SubProgramme 12 General Administration and Support Services

1.761 Bn Shs *Department/Project :04 General Administration and Management*

Reason: During the FY the IG received supplementary funding for travel inland for investigations, prosecution, online declaration, verification of leaders assets and sensitization of the public against corruption and to cover shortfall on rent and vehicle maintenance.

Items

451,073,391.000 UShs 227004 Fuel, Lubricants and Oils

Reason: This was for fuel foe field travel for investigation, prosecution verification and sensitization of the public against corruption

419,998,812.000 UShs 227001 Travel inland

Reason: During the FY the IG received supplementary funding for travel inland for investigations, prosecution, online declaration, verification of leaders assets and sensitization of the public against corruption

266,900,002.000 UShs 221005 Hire of Venue (chairs, projector, etc)

Reason: During the FY the IG received supplementary funding for travel inland for investigations, prosecution, online declaration, verification of leaders assets and sensitization of the public against corruption.

205,500,001.000 UShs 221001 Advertising and Public Relations

Reason: During the FY the IG received supplementary funding for travel inland for investigations, prosecution, online declaration, verification of leaders assets and sensitization of the public against corruption

185,158,619.000 UShs 223003 Rent – (Produced Assets) to private entities

Reason: This was to cover shortfall in rent experienced during the FY.

0.615 Bn Shs *Department/Project :1684 Retooling of Inspectorate of Government*

Reason: During the FY the IG was authorized to reallocate funds from IG Building to acquisition of vehicles for the leadership.

Items

614,900,210.000 UShs 312201 Transport Equipment

Reason: During the FY the IG was authorized to reallocate funds from IG Building to acquisition of vehicles for the leadership.

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Sub-SubProgramme 13 Anti-Corruption	
1.144 Bn Shs	<i>Department/Project :10 Specialised and Other Investigations</i>
Reason: During the FY the IG received supplementary funding for travel inland for investigations, verification of leaders assets and for intelligence and information gathering.	
<i>Items</i>	
973,934,080.000 US\$	227001 Travel inland
Reason: During the FY the IG received supplementary funding for travel inland for investigations, verification of leaders assets	
170,000,000.000 US\$	224003 Classified Expenditure
Reason: During the FY the IG received supplementary funding for travel inland for investigations, intelligence and information gathering.	
0.260 Bn Shs	<i>Department/Project :14 Education and Prevention of Corruption</i>
Reason: During the FY the IG received supplementary funding for travel inland for sensitization of the public against corruption.	
<i>Items</i>	
260,000,000.000 US\$	227001 Travel inland
Reason: During the FY the IG received supplementary funding for travel inland for sensitization of the public against corruption.	

V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators*

Sub-SubProgramme : 12 General Administration and Support Services			
Responsible Officer: Manager			
Sub-SubProgramme Outcome: Efficient and effective Inspectorate of Government.			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Annual Auditor General and PPDA ratings.	Percentage	75%	64%
Sub-SubProgramme : 13 Anti-Corruption			
Responsible Officer: Director			
Sub-SubProgramme Outcome: Improved transparency and less corruption in public service delivery.			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
% of recommendations implemented	Percentage	92%	75%
Sub-SubProgramme Outcome: Reduction in crime of corruption			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Number of grand or syndicated corruption cases registered	Number	45	22

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Sub-SubProgramme : 14 Ombudsman			
Responsible Officer: Director			
Sub-SubProgramme Outcome: Adherence to standards in public administration.			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
% of Ombudsman recommendations implemented.	Percentage	50%	25%

Table V2.2: Budget Output Indicators*

Sub-SubProgramme : 12 General Administration and Support Services			
Department : 04 General Administration and Management			
Budget OutPut : 01 Administration & Support services			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Number of policies/operational plans/strategies/guidelines developed	Number	3	2
Number of periodic reports produced	Number	29	29
Number of Policy documents/actions/plans/reviewed/updated	Number	2	2
Sub-SubProgramme : 13 Anti-Corruption			
Department : 09 Transparency, Accountability and Anti- Corruption			
Budget OutPut : 06 Transparency, Accountability and Anti-Corruption (TAAC)			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Number of citizens trained to monitor projects	Number	17040	3604
Percentage of grievances resolved timely	Percentage	80%	51%
Percentage of recommendations followed up	Percentage	100%	0%
Department : 10 Specialised and Other Investigations			
Budget OutPut : 01 Special Investigations			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Number of high profile cases investigated	Number	12	9
Number of other corruption cases investigated	Number	33	40
Percentage of recommendations followed up	Percentage	100%	0%
Department : 11 Decentralised Anti-Corruption Interventions			

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Budget OutPut : 04 Decentralised Anti - corruption programmes			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Number of corruption cases investigated in LG's	Number	500	468
Number of Ombusman complaints resolved in LG's	Number	0	121
Percentage of recommendations followed up	Percentage	100%	30%
Department : 12 Prosecutions and Civil Litigations			
Budget OutPut : 02 Prosecutions & Civil Litigation			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Number of corruption cases prosecuted	Number	50	49
Percentage of Court Orders followed up	Percentage	85%	100%
Percentage of funds recovered from the court decisions and investigations	Percentage	50%	45%
Department : 13 Enforcement of Leadership Code of Conduct			
Budget OutPut : 05 Verification of Leaders' Declarations			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Number of verifications concluded	Number	350	98
Number of investigations in breaches concluded	Number	25	90
Value of illicitly acquired assets identified and traced	Value	2.8	2
Department : 14 Education and Prevention of Corruption			
Budget OutPut : 03 Education and Public Awareness			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Number of partnerships and collaboration networks established	Number	30	19
Number of initiatives implemented through partnerships with Government institutions	Number	8	8
Number of collaboration initiatives with non State Actors	Number	8	9
Sub-SubProgramme : 14 Ombudsman			
Department : 16 Management and Resolution of Complaints			
Budget OutPut : 01 Ombudsman Complaints, Policy and Systems Studies			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Number of Ombusman complaints resolved and systematic interventions concluded	Number	560	468

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Number of MDA/LG's supported to set up or reactivate internal inspectorates	Number	15	0
Percentage of Ombudsman case resolved using alternative dispute resolutions	Percentage	10%	0%
Department : 17 Systemic Interventions			
Budget OutPut : 01 Ombudsman Complaints, Policy and Systems Studies			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Number of Ombusman complaints resolved and systematic interventions concluded	Number	10	1
Number of MDA/LG's supported to set up or reactivate internal inspectorates	Number	20	0
Percentage of Ombudsman case resolved using alternative dispute resolutions	Percentage	5%	0%

Performance highlights for the Quarter

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In FY 2021/22 the IGs approved budget was UGX 53.476 Billion for wage, non-wage and Development. The releases for the year were UGX 54.202 Billion of which UGX 25.377 Billion was for wage, UGX 21.831 Billion for non-wage and UGX 6.995 Billion for Development. This represents 101.4% of the budget released and 101.1% budget spent which is 99.8% of the releases spent.

The IG received 478 complaints during Q4 of which 255 were registered at Head Office while 223 were registered across the various regional offices. Of the Q4 complaints, 307 were received from Males, 66 from females, 9 from Groups while 96 were from anonymous sources.

Furthermore, 311 were sanctioned for investigation, while decisions were yet to be taken on 167 cases.

Five (5) High Profile cases were concluded by the IG during quarter 4. The IG concluded 17 cases of other corruption complaints in MDAs out of the quarterly target of 46. The Directorate of Legal prosecuted and concluded 15 (125%) cases out of a quarterly target of 12. Five (5) of the above cases resulted into convictions, three were acquitted while seven were withdrawn. 39 cases were still ongoing in courts of first instance while 35 were before Appellate courts by end of Quarter 4 and had case conviction rate of 35%. Followed up 42(100%) court orders valued at UGX 1,352,582,570 of which 4 amounting to UGX 1,302,582,570 were extracted and 750 orders amounting to UGX 11,952,227,914 were not yet extracted during the quarter. Seven orders are not yet extracted. Four Judicial review cases were concluded during Q4 of which two were in favor of IG, one was withdrawn and one was against the IG. Five cases were still ongoing by end of Q4. A total of UGX 584,159,024 was recovered during Q4 while UGX 3,542,293,361 out of a year target of UGX 750,000,000.

A total of 139 cases were investigated and completed in the different Local Governments during Quarter 4 out of a quarterly target of 125 hence an achievement of 111.2%.

Of the 139 cases, 115 were concluded within two years from time of registration while 24 had become backlog by the time of conclusion. The financial year achievement is therefore 468 (94%) out of a targeted 500. The offences of the 139 cases completed during Q3 were distributed as follows; Abuse of office 71(51%), forgery 6(4%), embezzlement 20(14%), bribery 7(5%), misappropriation of funds 15(11%), false accounting (%), false claims (%), uttering false documents 7(5%), extortion 4(3%), causing financial loss 6(4%) and 3(2%) for nepotism. Of the above Q4 cases, 115 were concluded within 2 years from time of registration while 24 were concluded after two years. The amount of money in allegations investigated during the quarter was UGX 6.9Bn.

The Directorate conducted five inspections in various Local Government and generated cases which led to among others prosecution of Rubirizi DLG DHO and Assistant Health Educator for causing financial loss of Ugx. 105,445,593/=. Furthermore, the Directorate's interventions led to rescinding of appointments for six parish chiefs by Butalejja District.

Resulting from the above cases, it was recommended that seven Public Officers be arrested and prosecuted in the Courts of Law, 25 cases recommended recovery of funds worth UGX 611,585,651, and another 53 were recommended for Administrative while 22 did not generate sufficient proof for further action. Additionally, UGX 2,310,000 was recovered to other institutions as a result of IG investigations. 4 corruption cases were referred to be handled by other Institutions while 1352 were still ongoing by close of the Directorate of Anti-corruption followed up 358 recommendations out of 1105 that were available during the quarter. From the follow up, UGX 94,049,090 was recovered. Furthermore, eight public officers were dismissed, two reprimanded, and nine submitted to their different commissions for disciplinary actions. Cumulatively, 217(20%) recommendations have been implemented out of the available 1105 by end of the financial year.

Held 2 consultative meeting with LCV Chairpersons and the ULGA Executive to building their Capacity on prevention, detection and strengthen collaboration with Ministry of Local Government and Uganda Local Government Association and KCCA Councilors, Division Mayors and Speakers on prevention and detection and building synergies for anti-corruption. Concluded 2 initiatives with non state actors, finalized researches into "cost of corruption in the health sector" and "cost of corruption in the Education sector" which are ready for printing

The IG received 182,187 declarations (60.7%) compliance rate. 71 verification were concluded and 133 verification cases were still ongoing by end of the quarter. 37 investigations into non declaration by various Leaders were concluded during the reporting quarter of which, 5 were false declarations. They will be forwarded to the Leadership Code Tribunal for further management. 139 investigations were still ongoing by end of Q4. The DPRMC inspected 307 projects during Q4 of which 142 were under NUSAF 3 while 17 were under DRDIP. Of the Q4 inspected projects, 61 were found to be complete, 188 were ongoing while 58 were delayed. Registered 69 grievances during Q4 of which 59 were resolved timely and trained 1456 and recovered UGX 12 Million which was deposited on project activities and UGX 178 Million was deposited on IG Asset recovery account.

Ombudsman Directorate investigated and resolved 13 complaints in MDAs and 131 complaints in Local Governments. They were categorized as Mismanagement 3(23%), employment disputes 1(8%), non-payment complaints 4(31%), abuse of authority 3(23%) and delayed service 2(15%). The cases involved MoPs, MoES, KCCA, URA, URSB, UPF, UPDF, and MUK among others. No case was concluded using the ADR during Q4 UGX 73 Million was recommended for recovery and two persons recommended for termination, over 150 primary teachers put back on payroll and 20 pensioners paid their arrears in the districts of Koboko, Arua and Madi-Okollo DLGs. Also UGX 1,860,000 worth of allowances were paid to police guards at NDA Hoima Offices. The offences for the 131 cases for quarter four included Mismanagement 10(13%), employment disputes 14(11%), non-payment complaints 72(55%), abuse of authority 11(8%), victimization 4(3%) and delay of service 10(8%), while 7(5%) were categorized as others

V3: Details of Releases and Expenditure

Table V3.1: Releases and Expenditure by Budget Output*

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 12 General Administration and Support Services	27.33	26.69	26.63	97.7%	97.5%	99.8%
<i>Class: Outputs Provided</i>	<i>14.03</i>	<i>19.70</i>	<i>19.69</i>	<i>140.4%</i>	<i>140.3%</i>	<i>100.0%</i>
141201 Administration & Support services	14.03	19.70	19.69	140.4%	140.3%	100.0%
<i>Class: Capital Purchases</i>	<i>13.29</i>	<i>7.00</i>	<i>6.94</i>	<i>52.6%</i>	<i>52.2%</i>	<i>99.2%</i>
141272 Government Buildings and Administrative Infrastructure	12.50	5.58	5.58	44.7%	44.7%	100.0%
141275 Purchase of Motor Vehicles and Other Transport Equipment	0.40	1.07	1.01	267.5%	253.7%	94.9%
141276 Purchase of Office and ICT Equipment, including Software	0.29	0.29	0.29	100.0%	100.0%	100.0%
141278 Purchase of Office and Residential Furniture and Fittings	0.10	0.05	0.05	50.0%	50.0%	100.0%
Sub-SubProgramme 13 Anti-Corruption	23.93	25.30	25.28	105.7%	105.6%	99.9%
<i>Class: Outputs Provided</i>	<i>23.93</i>	<i>25.30</i>	<i>25.28</i>	<i>105.7%</i>	<i>105.6%</i>	<i>99.9%</i>
141301 Special Investigations	2.92	3.09	3.09	105.8%	105.8%	100.0%
141302 Prosecutions & Civil Litigation	2.76	2.76	2.76	100.0%	100.0%	100.0%
141303 Education and Public Awareness	1.82	2.08	2.08	114.3%	114.1%	99.8%
141304 Decentralised Anti - corruption programmes	12.96	13.90	13.89	107.2%	107.1%	99.9%
141305 Verification of Leaders' Declarations	2.22	2.22	2.22	100.0%	100.0%	100.0%
141306 Transparency, Accountability and Anti-Corruption (TAAC)	1.24	1.24	1.24	100.0%	100.0%	100.0%
Sub-SubProgramme 14 Ombudsman	2.22	2.21	2.16	99.6%	97.6%	97.9%
<i>Class: Outputs Provided</i>	<i>2.22</i>	<i>2.21</i>	<i>2.16</i>	<i>99.6%</i>	<i>97.6%</i>	<i>97.9%</i>
141401 Ombudsman Complaints, Policy and Systems Studies	2.22	2.21	2.16	99.6%	97.6%	97.9%
Total for Vote	53.48	54.20	54.08	101.4%	101.1%	99.8%

Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	<i>40.18</i>	<i>47.21</i>	<i>47.14</i>	<i>117.5%</i>	<i>117.3%</i>	<i>99.9%</i>
211103 Allowances (Inc. Casuals, Temporary)	2.92	2.93	2.93	100.4%	100.4%	100.0%
211104 Statutory salaries	21.17	25.38	25.38	119.9%	119.9%	100.0%
212101 Social Security Contributions	2.44	2.44	2.44	100.0%	100.0%	100.0%
213001 Medical expenses (To employees)	0.43	0.43	0.43	100.0%	100.0%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.03	0.02	0.02	75.0%	75.0%	100.0%
213004 Gratuity Expenses	6.30	6.30	6.24	100.0%	98.9%	98.9%
221001 Advertising and Public Relations	0.05	0.25	0.25	554.8%	554.8%	100.0%
221002 Workshops and Seminars	0.03	0.00	0.00	0.0%	0.0%	0.0%

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221003 Staff Training	0.03	0.00	0.00	0.0%	0.0%	0.0%
221004 Recruitment Expenses	0.01	0.01	0.01	100.0%	100.0%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.00	0.27	0.27	26.7%	26.7%	100.0%
221006 Commissions and related charges	0.29	0.24	0.24	82.6%	82.6%	100.0%
221007 Books, Periodicals & Newspapers	0.08	0.08	0.08	100.0%	100.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.16	0.16	0.17	100.0%	101.1%	101.1%
221009 Welfare and Entertainment	0.14	0.00	0.00	0.0%	0.0%	0.0%
221010 Special Meals and Drinks	0.04	0.04	0.04	100.0%	100.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.15	0.15	0.14	100.0%	98.8%	98.8%
221012 Small Office Equipment	0.02	0.02	0.02	100.0%	100.0%	100.0%
221017 Subscriptions	0.05	0.05	0.05	100.0%	100.0%	100.0%
222001 Telecommunications	0.26	0.23	0.23	87.7%	87.7%	100.0%
222002 Postage and Courier	0.01	0.01	0.01	100.0%	100.0%	100.0%
222003 Information and communications technology (ICT)	0.19	0.19	0.19	100.0%	100.0%	100.0%
223001 Property Expenses	0.00	0.00	0.00	100.0%	100.0%	100.0%
223003 Rent – (Produced Assets) to private entities	2.62	2.77	2.77	105.7%	105.7%	100.0%
223004 Guard and Security services	0.55	0.58	0.58	106.8%	106.8%	100.0%
223005 Electricity	0.13	0.12	0.12	92.3%	92.3%	100.0%
223006 Water	0.01	0.01	0.01	100.0%	100.0%	100.0%
224003 Classified Expenditure	0.10	0.27	0.27	269.5%	269.5%	100.0%
224004 Cleaning and Sanitation	0.11	0.11	0.11	100.0%	100.0%	100.0%
227001 Travel inland	0.94	2.59	2.59	276.7%	276.7%	100.0%
227004 Fuel, Lubricants and Oils	0.45	0.90	0.90	199.4%	199.4%	100.0%
228001 Maintenance - Civil	0.04	0.04	0.03	100.0%	94.8%	94.8%
228002 Maintenance - Vehicles	0.39	0.56	0.56	143.8%	143.7%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.05	0.05	0.05	100.0%	100.0%	100.0%
282101 Donations	0.01	0.01	0.01	75.0%	75.0%	100.0%
Class: Capital Purchases	13.29	7.00	6.94	52.6%	52.2%	99.2%
312101 Non-Residential Buildings	12.50	5.58	5.58	44.7%	44.7%	100.0%
312201 Transport Equipment	0.40	1.07	1.01	267.5%	253.7%	94.9%
312203 Furniture & Fixtures	0.10	0.05	0.05	50.0%	50.0%	100.0%
312213 ICT Equipment	0.29	0.29	0.29	100.0%	100.0%	100.0%
Total for Vote	53.48	54.20	54.08	101.4%	101.1%	99.8%

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1412 General Administration and Support Services	27.33	26.69	26.63	97.7%	97.5%	99.8%
<i>Departments</i>						
04 General Administration and Management	14.03	19.70	19.69	140.4%	140.3%	100.0%

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<i>Development Projects</i>						
1496 Construction of the IGG Head Office building Project	12.50	5.58	5.58	44.7%	44.7%	100.0%
1684 Retooling of Inspectorate of Government	0.79	1.41	1.36	178.2%	171.2%	96.1%
Sub-SubProgramme 1413 Anti-Corruption	23.93	25.30	25.28	105.7%	105.6%	99.9%
<i>Departments</i>						
09 Transparency, Accountability and Anti- Corruption	1.24	1.24	1.24	100.0%	100.0%	100.0%
10 Specialised and Other Investigations	2.92	4.06	4.06	139.2%	139.2%	100.0%
11 Decentralised Anti-Corruption Interventions	12.96	12.93	12.91	99.7%	99.6%	99.9%
12 Prosecutions and Civil Litigations	2.76	2.76	2.76	100.0%	100.0%	100.0%
13 Enforcement of Leadership Code of Conduct	2.22	2.22	2.22	100.0%	100.0%	100.0%
14 Education and Prevention of Corruption	1.82	2.08	2.08	114.3%	114.1%	99.8%
Sub-SubProgramme 1414 Ombudsman	2.22	2.21	2.16	99.6%	97.6%	97.9%
<i>Departments</i>						
16 Management and Resolution of Complaints	1.15	1.14	1.12	99.3%	97.7%	98.4%
17 Systemic Interventions	1.07	1.07	1.05	100.0%	97.4%	97.4%
Total for Vote	53.48	54.20	54.08	101.4%	101.1%	99.8%

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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Vote:103 Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Sub-SubProgramme: 12 General Administration and Support Services

Departments

Department: 04 General Administration and Management

Outputs Provided

Budget Output: 01 Administration & Support services

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Capacity of IG staff strengthened IG internal Systems automated and integrated.	Automated the IG stores and asset management system Trained 61 IG staff 2 were trained in Corruption in Public Procurement by Common Wealth Africa-Corruption Centre (CAACC), 2 in International Ombudsman Institute Online Virtual Presentation Skills and 7 Conducting Financial Investigations with the Financial Intelligence Authority in partnership with the Global Center on Cooperative Security. 50 IG staff trained in Practitioner Corruption Investigation; 2 Asset Tracing and seizure ;20 staff Induction and Orientation training of the new Top Leadership. Developed and implemented the public officers' declaration module on the IG-ODS System. Public Officers are now able to declare in the IG-ODS.	Item 211103 Allowances (Inc. Casuals, Temporary) 211104 Statutory salaries 212101 Social Security Contributions 213001 Medical expenses (To employees) 213002 Incapacity, death benefits and funeral expenses 213004 Gratuity Expenses 221001 Advertising and Public Relations 221004 Recruitment Expenses 221005 Hire of Venue (chairs, projector, etc) 221006 Commissions and related charges 221007 Books, Periodicals & Newspapers 221008 Computer supplies and Information Technology (IT) 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 221017 Subscriptions 222001 Telecommunications 222002 Postage and Courier 222003 Information and communications technology (ICT) 223001 Property Expenses 223003 Rent – (Produced Assets) to private entities 223004 Guard and Security services 223005 Electricity 223006 Water 224004 Cleaning and Sanitation 227001 Travel inland 227004 Fuel, Lubricants and Oils 228001 Maintenance - Civil 228002 Maintenance - Vehicles 228003 Maintenance – Machinery, Equipment & Furniture 282101 Donations	Spent 771,757 9,712,315 635,804 425,000 20,250 1,637,594 250,689 12,500 266,900 236,786 78,267 165,606 39,750 144,094 15,224 49,275 230,885 13,439 188,906 1,700 2,363,220 583,988 120,000 10,682 107,400 585,223 626,471 33,799 310,076 48,836 8,100
Reasons for Variation in performance			
COVID19 affected trainings and meetings during the FY			
		Total	19,694,537

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Wage Recurrent	9,712,315
		Non Wage Recurrent	9,982,222
		Arrears	0
		AIA	0
		Total For Department	19,694,537
		Wage Recurrent	9,712,315
		Non Wage Recurrent	9,982,222
		Arrears	0
		AIA	0

Development Projects

Project: 1496 Construction of the IGG Head Office building Project

Capital Purchases

Budget Output: 72 Government Buildings and Administrative Infrastructure

3 Floors constructed, retainer wall built	Structural works of the IG Head Office building had progressed to the service floor up from the 13th Floor in April 2022. The construction is also embarking on internal walling and fillings of the lower floors.	Item	Spent
		312101 Non-Residential Buildings	5,581,787

Reasons for Variation in performance

There were also delays in completion of IG Building project due to external factors beyond the Institution's control like COVID 19 and MFPED releasing little funds for the project.

Total	5,581,787
GoU Development	5,581,787
External Financing	0
Arrears	0
AIA	0
Total For Project	5,581,787
GoU Development	5,581,787
External Financing	0
Arrears	0
AIA	0

Development Projects

Project: 1684 Retooling of Inspectorate of Government

Capital Purchases

Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

2 vehicles procured to support supervision	The procurement process is ongoing and delivery will be next FY	Item	Spent
		312201 Transport Equipment	1,014,900

Reasons for Variation in performance

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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There was no stock with the supplier as the required vehicle lacked some important component

Total	1,014,900
GoU Development	1,014,900
External Financing	0
Arrears	0
AIA	0

Budget Output: 76 Purchase of Office and ICT Equipment, including Software

specialized equipment to support investigation acquired.

Computers were delivered in q3

Item	Spent
312213 ICT Equipment	293,213

Reasons for Variation in performance

According to plan

Total	293,213
GoU Development	293,213
External Financing	0
Arrears	0
AIA	0

Budget Output: 78 Purchase of Office and Residential Furniture and Fittings

Office furniture acquired

Furniture was delivered in q3

Item	Spent
312203 Furniture & Fixtures	50,000

Reasons for Variation in performance

According to plan

Total	50,000
GoU Development	50,000
External Financing	0
Arrears	0
AIA	0
Total For Project	1,358,113
GoU Development	1,358,113
External Financing	0
Arrears	0
AIA	0

Sub-SubProgramme: 13 Anti-Corruption

Departments

Department: 09 Transparency, Accountability and Anti- Corruption

Outputs Provided

Budget Output: 06 Transparency, Accountability and Anti-Corruption (TAAC)

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
30% MDALGs supported to mainstream TAAC	Produced 20 reports, inspected 684 projects, 271 grievances registered during the quarter, 139 were resolved on time and these were mainly in Isingiro, Terego and Moyo. trained 3604 Leaders (CPMC, CPC, CWC) under DRDIP to sensitize them about TAAC principles in project implementation, recovered UGX 178,192,925	Item	Spent
2240 Ongoing government projects inspected		211103 Allowances (Inc. Casuals, Temporary)	100,898
80% grievances resolved on time.		211104 Statutory salaries	816,529
		212101 Social Security Contributions	83,762
		213004 Gratuity Expenses	243,114

Reasons for Variation in performance

Limited government funding for projects carry out project activities and implement TAAC in non-DRDIP Districts and lack of a Project MIS to comprehensively report on Project activities affected performance.

Total	1,244,303
Wage Recurrent	816,529
Non Wage Recurrent	427,774
Arrears	0
AIA	0
Total For Department	1,244,303
Wage Recurrent	816,529
Non Wage Recurrent	427,774
Arrears	0
AIA	0

Departments

Department: 10 Specialised and Other Investigations

Outputs Provided

Budget Output: 01 Special Investigations

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
12 High profile and syndicated corruption cases investigated and concluded 33 other corruption cases investigated and concluded IG recommendations followed up	Investigated and concluded 9 high profile cases (33%) out of an annual target of 27. The money at stake in the investigated cases were worth UGX 157,690,648,824 and were majorly in MAAIF, MOLG, OPM, EC and MOES. A further 704,100,492 was recommended for recovery from MAAIF Officials hence bringing the total MAAIF recovery to UGX 8,722,130,799. In addition, UGX 600,521,770 was recommended for recovery from MoLG, UGX 8,018,030,307 to be recovered from MAAIF and two Officials from OPM recommended for prosecution. This therefore brings the total amount of money recommended for recovery to IG by DSI during the current Financial year to UGX 10,331,477,260. Additionally, UGX 759,974,600 was recommended for recovery from Uganda Law Reform Commission. The total recommendation for recovery from High Profile investigations (DSI and III) for the financial year is therefore 11,091,451,860. 40 other corruption cases were concluded (22%) for financial year. III also concluded vetting for 28 Staff who included Security Personnel for the IG Leadership, two personal assistants and IGG's Secretary. Also 5 Magistrates were vetted. By end of the financial year, 145 cases were still ongoing in III of which seven were high profile in nature.	Item 211103 Allowances (Inc. Casuals, Temporary) 211104 Statutory salaries 212101 Social Security Contributions 213004 Gratuity Expenses 224003 Classified Expenditure 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles	Spent 210,421 1,547,189 179,802 460,661 270,277 190,604 230,701

Reasons for Variation in performance

Delay by MDAs to provide the IG with investigation information and materials requested for during investigations and Government Institutions were still slow in activities, they were recovering from the lockdown due to Covid 19 Pandemic which affected performance

Total	3,089,655
Wage Recurrent	1,547,189
Non Wage Recurrent	1,542,466
Arrears	0
AIA	0

Budget Output: 04 Decentralised Anti - corruption programmes

Item	Spent
227001 Travel inland	973,934
Total	973,934
Wage Recurrent	0

Reasons for Variation in performance

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Non Wage Recurrent	973,934
		Arrears	0
		AIA	0
		Total For Department	4,063,589
		Wage Recurrent	1,547,189
		Non Wage Recurrent	2,516,400
		Arrears	0
		AIA	0

Departments

Department: 11 Decentralised Anti-Corruption Interventions

Outputs Provided

Budget Output: 04 Decentralised Anti - corruption programmes

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Corruption cases in Local Government investigated and concluded. IG recommendations from investigation reports followed up and implemented	Investigated and completed 468 (94%) out of a targeted 500. The offences of the 139 cases completed during Q3 were distributed as follows; Abuse of office 71(51%), forgery 6(4%), embezzlement 20(14%), bribery 7(5%), misappropriation of funds 15(11%), false accounting (%), false claims (%), uttering false documents 7(5%), extortion 4(3%), causing financial loss 6(4%) and 3(2%) for nepotism. Of the above Q4 cases, 115 were concluded within 2 years from time of registration while 24 were concluded after The Directorate conducted five inspections in various Local Government and generated cases which led to among others prosecution of Rubirizi DLG DHO and Assistant Health Educator for causing financial loss of Ugx. 105,445,593/=. Furthermore, the Directorate's interventions led to rescinding of appointments for six parish chiefs by Butalejja District. Resulting from the above cases, it was recommended that seven Public Officers be arrested and prosecuted in the Courts of Law, 25 cases recommended recovery of funds worth UGX 611,585,651, and another 53 were recommended for Administrative while 22 did not generate sufficient proof for further action. Additionally, UGX 2,310,000 was recovered to other institutions as a result of IG investigations. 4 corruption cases were referred to be handled by other Institutions while 1352 were still ongoing by close of the followed up 358 recommendations out of 1105 that were available during the quarter. From the follow up, UGX94,049,090 was recovered. Furthermore, eight public officers were dismissed, two reprimanded, and nine submitted to their different commissions for disciplinary actions. Cumulatively, 217(20%) recommendations have been implemented out of the available 1105 by end of the financial year.	Item 211103 Allowances (Inc. Casuals, Temporary) 211104 Statutory salaries 212101 Social Security Contributions 213004 Gratuity Expenses 223003 Rent – (Produced Assets) to private entities 227001 Travel inland	Spent 1,098,071 7,568,565 879,622 2,237,860 405,385 722,964

Reasons for Variation in performance

Poor record keeping in most Local Governments, which complicated retrieval of documentary evidence and Delays in responding to our letters/implementing IG recommendations by some accounting officers

Total	12,912,467
Wage Recurrent	7,568,565

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	5,343,902
		Arrears	0
		AIA	0
		Total For Department	12,912,467
		Wage Recurrent	7,568,565
		Non Wage Recurrent	5,343,902
		Arrears	0
		AIA	0

Departments

Department: 12 Prosecutions and Civil Litigations

Outputs Provided

Budget Output: 02 Prosecutions & Civil Litigation

	Item	Spent
Corruption cases prosecuted and concluded	211103 Allowances (Inc. Casuals, Temporary)	229,810
Judicial review cases litigated and concluded	211104 Statutory salaries	1,787,456
Illicitly acquired assets and recovered	212101 Social Security Contributions	207,724
	213004 Gratuity Expenses	532,198
<p>Prosecuted and concluded 49 cases out of target of 50. Of which five cases resulted into convictions, three were acquitted while seven were withdrawn. Followed up on 100% court orders IG currently has 42 court orders of which seven are not yet extracted. Concluded 15 judicial review cases. 13 were in favor of IG, one was against while another one was withdrawn. The IG has a total of UGX 13,089,382,270 in both court and IG orders. Of the 42 Court orders worth UGX 1,352,582,570, UGX 1,302,582,570 is extracted and 750 IG orders amounting to UGX 11, 952,227,914, recovered UGX 3,542,293,361;. The conviction rate for the financial year is therefore 35%. 39 cases were still ongoing in courts of first instance while 35 were before Appellate courts</p>		

Reasons for Variation in performance

Reluctance to implement court orders by enforcing agencies delays courts processes numerous adjournments lack of corporate status and delay in receiving information from the Attorney General affected IG performance

Total	2,757,188
Wage Recurrent	1,787,456
Non Wage Recurrent	969,732
Arrears	0
AIA	0
Total For Department	2,757,188
Wage Recurrent	1,787,456
Non Wage Recurrent	969,732
Arrears	0

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
			AIA 0

Departments

Department: 13 Enforcement of Leadership Code of Conduct

Outputs Provided

Budget Output: 05 Verification of Leaders' Declarations

Declaration of assets and liabilities of leaders received.	The IG verified leaders 96 declarations and 90 investigations into breaches of the code were concluded. 139 investigations and 133 verifications cases were still ongoing.As part of preparing for the upcoming declaration for 2023, 481 Leaders and public officers from eight districts of West Nile, Acholi and Sebei sub regions were sensitized on Leadership Code declaration processes	Item	Spent
Leaders declarations of assets and liabilities verified		211103 Allowances (Inc. Casuals, Temporary)	189,305
Breaches into the leadership code of conduct investigated and concluded		211104 Statutory salaries	1,438,023
		212101 Social Security Contributions	167,115
		213004 Gratuity Expenses	428,158

Reasons for Variation in performance

Failure by institutions to provide information to IG affects/ delays investigations and declarations.

Total	2,222,600
Wage Recurrent	1,438,023
Non Wage Recurrent	784,577
Arrears	0
AIA	0
Total For Department	2,222,600
Wage Recurrent	1,438,023
Non Wage Recurrent	784,577
Arrears	0
AIA	0

Departments

Department: 14 Education and Prevention of Corruption

Outputs Provided

Budget Output: 03 Education and Public Awareness

Establish 24 partnerships and collaboration networks	19 sensitization workshops were conducted , 4 initiative was implemented with state actors and 9 with non state actors.	Item	Spent
Initiate and implement 24 through partnerships with government institutions,		211103 Allowances (Inc. Casuals, Temporary)	148,280
4 collaboration initiatives with non state actors		211104 Statutory salaries	1,183,358
		212101 Social Security Contributions	137,520
		213004 Gratuity Expenses	349,065
		227001 Travel inland	260,000

Reasons for Variation in performance

Covid 19 affected public gatherings for workshops and sensitization seminars performance of IG.

Total	2,078,223
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Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Wage Recurrent	1,183,358
		Non Wage Recurrent	894,865
		Arrears	0
		AIA	0
		Total For Department	2,078,223
		Wage Recurrent	1,183,358
		Non Wage Recurrent	894,865
		Arrears	0
		AIA	0

Sub-SubProgramme: 14 Ombudsman

Departments

Department: 16 Management and Resolution of Complaints

Outputs Provided

Budget Output: 01 Ombudsman Complaints, Policy and Systems Studies

Efforts to address Maladministration and administrative injustice in the public sector strengthened.	Investigated and completed 51 cases in MDAs and resolved 219 ombudsman complaints in LGs	Item	Spent
Alternative Dispute Resolution mechanisms emphasized to manage Ombudsman complaints		211103 Allowances (Inc. Casuals, Temporary)	91,152
MDALGs supported to strengthen internal complaints handling mechanism		211104 Statutory salaries	661,313
		212101 Social Security Contributions	76,339
		213004 Gratuity Expenses	179,338
		227004 Fuel, Lubricants and Oils	87,669
		228002 Maintenance - Vehicles	23,643

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions. Covid-19 Pandemic affected work processes (especially systemic interventions which are highly interactive by nature). and Retrieving evidence for cases where events happened long ago has proven to be an uphill task as potential witnesses and data are lost over time

Total	1,119,454
Wage Recurrent	661,313
Non Wage Recurrent	458,141
Arrears	0
AIA	0
Total For Department	1,119,454
Wage Recurrent	661,313
Non Wage Recurrent	458,141
Arrears	0
AIA	0

Departments

Department: 17 Systemic Interventions

Outputs Provided

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Budget Output: 01 Ombudsman Complaints, Policy and Systems Studies			
Systems procedures and practices reviewed in high risk MDALGs	One system investigation into promotion of graduate trainee Engineers to full Engineers at the Rural Electricity Agency (REA)	Item	Spent
System investigation in 10 MDALGs conducted		211103 Allowances (Inc. Casuals, Temporary)	91,152
System studies in 2 MDALGs conducted		211104 Statutory salaries	661,313
		212101 Social Security Contributions	76,339
		213004 Gratuity Expenses	168,509
		227001 Travel inland	48,000

Reasons for Variation in performance

Covid-19 Pandemic affected work processes (especially systemic interventions which are highly interactive by nature) and Retrieving evidence for cases where events happened long ago has proven to be an uphill task as potential witnesses and data are lost over time.

	Total	1,045,313
	Wage Recurrent	661,313
	Non Wage Recurrent	384,000
	Arrears	0
	AIA	0
	Total For Department	1,045,313
	Wage Recurrent	661,313
	Non Wage Recurrent	384,000
	Arrears	0
	AIA	0
	GRAND TOTAL	54,077,575
	Wage Recurrent	25,376,061
	Non Wage Recurrent	21,761,614
	GoU Development	6,939,900
	External Financing	0
	Arrears	0
	AIA	0

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Sub-SubProgramme: 12 General Administration and Support Services			
<i>Departments</i>			
Department: 04 General Administration and Management			
<i>Outputs Provided</i>			
Budget Output: 01 Administration & Support services			
Build capacity of 20 IG staff	No training took place during the quarter	Item	Spent
Automate and integrate 1 internal system	Automated the IG stores and asset management system	211103 Allowances (Inc. Casuals, Temporary)	191,199
		211104 Statutory salaries	5,583,223
		212101 Social Security Contributions	158,951
		213001 Medical expenses (To employees)	11,645
		213002 Incapacity, death benefits and funeral expenses	6,750
		221001 Advertising and Public Relations	106,645
		221004 Recruitment Expenses	9,375
		221005 Hire of Venue (chairs, projector, etc)	63,277
		221006 Commissions and related charges	93,869
		221007 Books, Periodicals & Newspapers	33,401
		221008 Computer supplies and Information Technology (IT)	40,934
		221010 Special Meals and Drinks	11,375
		221011 Printing, Stationery, Photocopying and Binding	27,939
		221012 Small Office Equipment	9,418
		221017 Subscriptions	12,319
		222001 Telecommunications	83,601
		222002 Postage and Courier	7,079
		222003 Information and communications technology (ICT)	47,227
		223001 Property Expenses	1,700
		223003 Rent – (Produced Assets) to private entities	630,358
		223004 Guard and Security services	156,015
		223005 Electricity	22,500
		223006 Water	7,472
		224004 Cleaning and Sanitation	30,295
		227001 Travel inland	65,448
		227004 Fuel, Lubricants and Oils	22,238
		228001 Maintenance - Civil	7,955
		228002 Maintenance - Vehicles	97,245
		228003 Maintenance – Machinery, Equipment & Furniture	30,494
		282101 Donations	700

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Reasons for Variation in performance

COVID19 affected trainings and meetings during the FY

Total	7,570,646
Wage Recurrent	5,583,223
Non Wage Recurrent	1,987,423
AIA	0
Total For Department	7,570,646
Wage Recurrent	5,583,223
Non Wage Recurrent	1,987,423
AIA	0

Development Projects

Project: 1496 Construction of the IGG Head Office building Project

Capital Purchases

Budget Output: 72 Government Buildings and Administrative Infrastructure

	Item	Spent
Floors and pillars built, retainer wall constructed. Superstructure roofed	Structural works of the IG Head Office building had progressed to the service floor up from the 13th Floor in April 2022. The construction is also embarking on internal walling and fillings of the lower floors.	312101 Non-Residential Buildings 1,575,621

Reasons for Variation in performance

There were also delays in completion of IG Building project due to external factors beyond the Institution's control like COVID 19 and MFPED releasing little funds for the project.

Total	1,575,621
GoU Development	1,575,621
External Financing	0
AIA	0
Total For Project	1,575,621
GoU Development	1,575,621
External Financing	0
AIA	0

Development Projects

Project: 1684 Retooling of Inspectorate of Government

Capital Purchases

Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

	Item	Spent
na	The procurement process is ongoing and delivery will be next FY	312201 Transport Equipment 1,014,900

Reasons for Variation in performance

There was no stock with the supplier as the required vehicle lacked some important component

Total	1,014,900
GoU Development	1,014,900

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		External Financing	0
		AIA	0

Budget Output: 76 Purchase of Office and ICT Equipment, including Software

na	NA	Item	Spent
		312213 ICT Equipment	31,680

Reasons for Variation in performance

According to plan

Total	31,680
GoU Development	31,680
External Financing	0
AIA	0

Budget Output: 78 Purchase of Office and Residential Furniture and Fittings

na	NA	Item	Spent
		312203 Furniture & Fixtures	27,962

Reasons for Variation in performance

According to plan

Total	27,962
GoU Development	27,962
External Financing	0
AIA	0
Total For Project	1,074,542
GoU Development	1,074,542
External Financing	0
AIA	0

Sub-SubProgramme: 13 Anti-Corruption

Departments

Department: 09 Transparency, Accountability and Anti- Corruption

Outputs Provided

Budget Output: 06 Transparency, Accountability and Anti-Corruption (TAAC)

30% MDALGs supported to mainstream TAAC	Produced 20 reports, inspected 307 projects, 69 grievances registered during the quarter, 59 were resolved on time and these were mainly in Isingiro, Terego and Moyo. trained 1456 Leaders (CPMC, CPC, CWC) under DRDIP to sensitize them about TAAC principles in project implementation, recovered UGX 12,000,000	Item	Spent
560 Ongoing government projects inspected		211103 Allowances (Inc. Casuals, Temporary)	29,441
80% grievances resolved on time		211104 Statutory salaries	320,001
		212101 Social Security Contributions	20,941

Reasons for Variation in performance

Limited government funding for projects carry out project activities and implement TAAC in non-DRDIP Districts and lack of a Project MIS to comprehensively report on Project activities affected performance.

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Total	370,382
		Wage Recurrent	320,001
		Non Wage Recurrent	50,381
		AIA	0
		Total For Department	370,382
		Wage Recurrent	320,001
		Non Wage Recurrent	50,381
		AIA	0

Departments

Department: 10 Specialised and Other Investigations

Outputs Provided

Budget Output: 01 Special Investigations

3 High profile and syndicated corruption cases investigated and concluded	Investigated and completed 5 high profile cases and concluded 17 other corruption cases	Item	Spent
9 other corruption cases investigated and concluded		211103 Allowances (Inc. Casuals, Temporary)	52,605
100% of IG recommendations followed up.		211104 Statutory salaries	386,797
		212101 Social Security Contributions	134,851
		224003 Classified Expenditure	168,277
		227004 Fuel, Lubricants and Oils	180,604
		228002 Maintenance - Vehicles	81,028

Reasons for Variation in performance

Delay by MDAs to provide the IG with investigation information and materials requested for during investigations and Government Institutions were still slow in activities, they were recovering from the lockdown due to Covid 19 Pandemic which affected performance

	Total	1,004,163
	Wage Recurrent	386,797
	Non Wage Recurrent	617,366
	AIA	0

Budget Output: 04 Decentralised Anti - corruption programmes

	Item	Spent
	227001 Travel inland	512,363

Reasons for Variation in performance

	Total	512,363
	Wage Recurrent	0
	Non Wage Recurrent	512,363
	AIA	0
	Total For Department	1,516,526
	Wage Recurrent	386,797
	Non Wage Recurrent	1,129,729
	AIA	0

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Departments

Department: 11 Decentralised Anti-Corruption Interventions

Outputs Provided

Budget Output: 04 Decentralised Anti - corruption programmes

125 Corruption cases in Local Government investigated and concluded Follow up and implement 100% of IG recommendations	139 (111%) cases were investigated and completed in Q4 out of a quarterly target of 125. Of the 139 cases, 115 were concluded within two years from time of registration while 24 had become backlog by the time of conclusion, followed up 358 recommendations out of 1105 (33%)	Item 211103 Allowances (Inc. Casuals, Temporary) 211104 Statutory salaries 212101 Social Security Contributions 213004 Gratuity Expenses 223003 Rent – (Produced Assets) to private entities 227001 Travel inland	Spent 274,518 2,056,497 219,905 104,500 197,387 340,214
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Reasons for Variation in performance

Poor record keeping in most Local Governments, which complicated retrieval of documentary evidence and Delays in responding to our letters/implementing IG recommendations by some accounting officers

Total	3,193,022
Wage Recurrent	2,056,497
Non Wage Recurrent	1,136,524
AIA	0
Total For Department	3,193,022
Wage Recurrent	2,056,497
Non Wage Recurrent	1,136,524
AIA	0

Departments

Department: 12 Prosecutions and Civil Litigations

Outputs Provided

Budget Output: 02 Prosecutions & Civil Litigation

13 corruption cases prosecuted and concluded 3 Judicial reviews cases concluded Recover at least 50% of the funds recommended for recovery	Prosecuted and concluded 15 cases out of a quarterly target of 12. Of which five cases resulted into convictions, three were acquitted while seven were withdrawn. Followed up on 100% court orders IG currently has 42 court orders of which seven are not yet extracted. Concluded 4 judicial review cases. The IG has a total of UGX 13,089,382,270 in both court and IG orders. Of the 42 Court orders worth UGX 1,352,582,570, UGX 1,302,582,570 is extracted and 750 IG orders amounting to UGX 11,952,227,914, recovered UGX 584,159,024; achieving 17 out of 49 concluded cases. The conviction rate for the financial year is therefore 35%.	Item 211103 Allowances (Inc. Casuals, Temporary) 211104 Statutory salaries 212101 Social Security Contributions	Spent 57,453 446,864 51,931
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Reasons for Variation in performance

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Reluctance to implement court orders by enforcing agencies delays courts processes numerous adjournments lack of corporate status and delay in receiving information from the Attorney General affected IG performance

Total	556,247
Wage Recurrent	446,864
Non Wage Recurrent	109,383
AIA	0
Total For Department	556,247
Wage Recurrent	446,864
Non Wage Recurrent	109,383
AIA	0

Departments

Department: 13 Enforcement of Leadership Code of Conduct

Outputs Provided

Budget Output: 05 Verification of Leaders' Declarations

Verify 88 declarations of assets and liabilities	The IG verified leaders 71 declarations and 53 investigations into breaches of the code were concluded. 139 investigations and 133 verifications cases were still ongoing.As part of preparing for the upcoming declaration for 2023, 481 Leaders and public officers from eight districts of West Nile, Acholi and Sebei sub regions were sensitized on Leadership Code declaration processes	Item	Spent
Conduct 7 investigations into breaches of the leadership code		211103 Allowances (Inc. Casuals, Temporary)	47,326
Obtain compliance rate of 90% of leaders declarations.		211104 Statutory salaries	364,248
		212101 Social Security Contributions	125,336

Reasons for Variation in performance

Failure by institutions to provide information to IG affects/ delays investigations and declarations.

Total	536,911
Wage Recurrent	364,248
Non Wage Recurrent	172,663
AIA	0
Total For Department	536,911
Wage Recurrent	364,248
Non Wage Recurrent	172,663
AIA	0

Departments

Department: 14 Education and Prevention of Corruption

Outputs Provided

Budget Output: 03 Education and Public Awareness

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Establish 6 partnerships and collaborations networks	17 sensitization workshops were conducted , 3 initiative was implemented with state actors and 2 with non state actors.	Item	Spent
Initiate and Implement 6 through partnerships with government institutions		211103 Allowances (Inc. Casuals, Temporary)	37,070
Initiate 1 collaboration with non state actors		211104 Statutory salaries	655,368
		212101 Social Security Contributions	71,781
		213004 Gratuity Expenses	344,779
		227001 Travel inland	74,932

Reasons for Variation in performance

Covid 19 affected public gatherings for workshops and sensitization seminars performance of IG.

Total	1,183,930
Wage Recurrent	655,368
Non Wage Recurrent	528,562
AIA	0
Total For Department	1,183,930
Wage Recurrent	655,368
Non Wage Recurrent	528,562
AIA	0

Sub-SubProgramme: 14 Ombudsman

Departments

Department: 16 Management and Resolution of Complaints

Outputs Provided

Budget Output: 01 Ombudsman Complaints, Policy and Systems Studies

140 Maladministration complaints investigated and resolved in MDALGs	Investigated and completed 13 cases in MDAs and resolved 131 ombudsman complaints in LGs. The offences for the 131 cases for quarter four included Mismanagement 10(13%), employment disputes 14(11%), non-payment complaints 72(55%), abuse of authority 11(8%), victimization 4(3%) and delay of service 10(8%), while 7(5%) were categorized as others. As a result of the above Q4 investigations, UGX 73,000,000 was recommended for recovery two persons recommended for termination, over 150 primary teachers put back on payroll and 20 pensioners paid their arrears in the districts of Koboko, Arua and Madi-Okollo DLGs. Also UGX 1,860,000 worth of allowances were paid to police guards at NDA Hoima Offices.	Item	Spent
4 MDALGs supported to strengthen internal complaints handling mechanisms		211103 Allowances (Inc. Casuals, Temporary)	26,854
5% of the complaints resolved through ADR.		211104 Statutory salaries	166,759
		212101 Social Security Contributions	22,950
		213004 Gratuity Expenses	56,160
		227004 Fuel, Lubricants and Oils	65,751
		228002 Maintenance - Vehicles	23,643

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions. Covid-19 Pandemic affected work processes (especially systemic interventions which are highly interactive by nature). and Retrieving evidence for cases where events happened long ago has proven to be an uphill task as potential witnesses and data are lost over time

Total **362,117**

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Wage Recurrent	166,759
		Non Wage Recurrent	195,358
		AIA	0
		Total For Department	362,117
		Wage Recurrent	166,759
		Non Wage Recurrent	195,358
		AIA	0

Departments

Department: 17 Systemic Interventions

Outputs Provided

Budget Output: 01 Ombudsman Complaints, Policy and Systems Studies

	Item	Spent
Conclude 3system investigations Implementation of 50% of IG recommendations	One system investigation into promotion of graduate trainee Engineers to full Engineers at the Rural Electricity Agency (REA)	
	211103 Allowances (Inc. Casuals, Temporary)	27,602
	211104 Statutory salaries	227,431
	212101 Social Security Contributions	57,260
	213004 Gratuity Expenses	164,748
	227001 Travel inland	22,230

Reasons for Variation in performance

Covid-19 Pandemic affected work processes (especially systemic interventions which are highly interactive by nature) and Retrieving evidence for cases where events happened long ago has proven to be an uphill task as potential witnesses and data are lost over time.

	Total	499,270
	Wage Recurrent	227,431
	Non Wage Recurrent	271,839
	AIA	0
	Total For Department	499,270
	Wage Recurrent	227,431
	Non Wage Recurrent	271,839
	AIA	0
	GRAND TOTAL	18,439,215
	Wage Recurrent	10,207,190
	Non Wage Recurrent	5,581,862
	GoU Development	2,650,163
	External Financing	0
	AIA	0