

Vote:112

Ethics and Integrity

QUARTER 4: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	3.253	3.532	3.276	108.6%	100.7%	92.8%
Non Wage	6.233	5.980	5.978	95.9%	95.9%	100.0%
Devt. GoU	0.650	1.200	1.200	184.6%	184.6%	100.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	10.136	10.712	10.454	105.7%	103.1%	97.6%
Total GoU+Ext Fin (MTEF)	10.136	10.712	10.454	105.7%	103.1%	97.6%
Arrears	0.122	0.122	0.122	100.0%	100.0%	100.0%
Total Budget	10.258	10.834	10.576	105.6%	103.1%	97.6%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	10.258	10.834	10.576	105.6%	103.1%	97.6%
Total Vote Budget Excluding Arrears	10.136	10.712	10.454	105.7%	103.1%	97.6%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Community Mobilization and Mindset Change	0.76	0.66	0.65	86.2%	86.2%	100.0%
Sub-SubProgramme: 52 Ethics and Integrity	0.76	0.66	0.65	86.2%	86.2%	100.0%
Programme: Governance and Security	9.38	10.06	9.80	107.3%	104.5%	97.4%
Sub-SubProgramme: 52 Ethics and Integrity	9.38	10.06	9.80	107.3%	104.5%	97.4%
Total for Vote	10.14	10.71	10.45	105.7%	103.1%	97.6%

Matters to note in budget execution

Inadequate funding affected DEI activities in the quarter.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

N/A

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(ii) Expenditures in excess of the original approved budget

Sub-SubProgramme 52 Ethics and Integrity

0.550 Bn Shs Department/Project :1620 Retooling of Directorate of Ethics and Integrity

Reason:

Items

550,000,000.000 UShs 312201 Transport Equipment

Reason: DEI received a Supplementary to purchase Minister's vehicle

2.000 UShs 312203 Furniture & Fixtures

Reason: Negligible difference

V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators*

Sub-SubProgramme : 52 Ethics and Integrity			
Responsible Officer: Permanent Secretary			
Sub-SubProgramme Outcome: National Ethical Values (NEVs) mainstreamed in public			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Proportion of LGs with functional District Integrity Promotion Forum (DIPFs)	Percentage	75%	46%
Proportion of Secondary Schools equitably selected from all regions of Uganda who have mainstreamed NEVs in their activities	Percentage	20%	0%
Proportion of MDAs & LGs where awareness of anti-corruption laws and NEVs has been created.	Percentage	10%	6%

Table V2.2: Budget Output Indicators*

Sub-SubProgramme : 52 Ethics and Integrity
Department : 01 General Administration and Support Services

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Budget OutPut : 05 DEI Support Services			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No of final accounts made	Number	3	3
Level of implementation of the Vote Strategic Plan	Percentage	60%	42%
Department : 02 Ethics			
Budget OutPut : 02 Public education and awareness			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No of Schools equitably selected from all regions in Uganda in which NEVs have been disseminated	Number	60	0
No of Cultural Institutions involved in mainstreaming of NEVs	Number	4	1
No of LGs where IEC Materials on NEVs are popularised	Number	120	52
No of media programs conducted	Number	8	8
No of DIPF capacity building interventions conducted in all regions in Uganda	Number	76	24
Department : 04 Internal Audit Department			
Budget OutPut : 09 Internal Management Controls			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No. of Internal Audits reports prepared	Number	4	4
Department : 05 Religious Affairs			
Budget OutPut : 06 Harmonisation of Religious Organisations			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
% of Site developed (10 Year Development Plan)	Percentage	0%	0%
Data Management System in Place	Text	75%	52%
Janani Luwum Day commemorated (Annually)	Text	1	1
Department : 06 Coordination of National Anti-Corruption Strategies (NACS)			
Budget OutPut : 04 National Anti Corruption Strategy Coordinated			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No. of Reports	Number	4	1
No of gender and equity responsive Meetings of the IAF Technical Working Groups	Number	8	4
Department : 07 Pornography Control Committee (PCC)			

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Budget OutPut : 07 Elimination of Pornography			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No of public awareness campaigns	Number	8	4
No of Pornographic objects destroyed	Number	4	0
No. of Pornography offenders apprehended and Prosecuted	Number	4	0
Department : 09 Information and Communication			
Budget OutPut : 02 Public education and awareness			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No of Schools equitably selected from all regions in Uganda in which NEVs have been disseminated	Number	60	0
No of Cultural Institutions involved in mainstreaming of NEVs	Number	4	1
No of LGs where IEC Materials on NEVs are popularised	Number	40	48
No of media programs conducted	Number	20	8
No of DIPF capacity building interventions conducted in all regions in Uganda	Number	76	24

Performance highlights for the Quarter

1. A stakeholders' meeting on the Principles for the proposed Proceeds of Crime Law was conducted. The Principles were validated, with some amendments. A Cabinet Memorandum has been prepared, and a letter was written to PS/ST requesting for a Certificate of Financial Implications.

2. A stakeholder engagement on dissemination of Anti-corruption laws and implementation of the Zero Tolerance to Corruption Policy was conducted in Bushenyi, Sheema and Mitooma. Participants expressed their willingness to participate in monitoring service delivery, so as to ensure effectiveness in service delivery and to fight corruption.

3. Integrity Focal Persons from 47 MDAs were trained by the Chartered Institute of Public Finance and Accountancy (CIPFA) on their role as ethical champions. CIPFA subsequently carried out pilot Corruption Risk Assessment in URA, PPDA, MoWT, Wakiso, District Local Government and Jinja City. The report was submitted to the ZTCP Steering Committee.

4. Four (4) meetings of Stakeholder Institutions were held to conduct a peer-review for Namibia's implementation of UNCAC. A Country Review Report was compiled and submitted to the UN Secretariat in Vienna, which will in turn be forwarded to Namibia. A Country visit to Namibia by the reviewing States, Uganda and France is due in August 2022.

5. One session of the United Nations Convention Against Corruption (UNCAC) Technical Implementation Review Group was attended in Vienna. A Report was adopted, to provide technical support to States that have challenges in implementing UNCAC.

6. In line with implementation of National Anti-Corruption Strategy (NACS), we visited six Primary Teacher Colleges (PTCs) with the aim of sharing with them mainstreaming of National Ethical Values (NEVs) in all college operations. This is because a well brought up society is key in rebuilding ethics and Integrity and the fight against corruption. The six PTCs visited are Canon Lawrence, Soroti PTC, Nyondo, Bundibugyo, Bulera and Kamurasi.

7. The Inter-Agency Forum (IAF) spot inspection of acts of corruption alleged by Rwenzori anti – corruption coalition in the districts of

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Kitagendwa, Ntoroko and Kabarole was carried out. DEI organized consultative and follow up meetings in the above Districts in order to carry out an on – spot evaluation of the alleged cases. The Hon. Minister of State for Ethics and Integrity led a delegation of IAF members. Details of their findings and recommendations made are in the field report.

8. Two Technical Working Group (TWG) meetings took place in quarter 4; the IAF Legal Task Force, have been developing a law to provide for Recovery of the Proceeds of Crime. The Principles for the proposed law were developed and validated by the Legal Task Force. The draft Principles were presented to a Stakeholders’ meeting. The Stakeholders discussed and validated the Principles, with amendments. A Cabinet Memorandum has been prepared, presenting the Principles to Cabinet for approval. Planning TWG met and made a number of recommendations aimed at improving IAF performance.

9. LCT Members were trained in judgment writing, handling evidence, court room best practices and procedures.

10. LCT Final draft of Risk Management Framework was developed. The document was edited, typeset and is ready for publication.

11. Final Estimates for both DEI and the LCT were finalised and submitted to MOFPED

12. Procurement activities for DEI and the LCT such as Assorted Office Stationery, Toner Catridges, 1 Station Wagon, 3 double cabin Pickups and 2 Motorcycles, were undertaken.

13. Staff salaries, welfare, Pension and Gratuity for DEI and LCT were well managed during the quarter.

14. Motor vehicles for both DEI and LCT were well maintained during the period under review.

15. Bills for rent, electricity, telephone lines for DEI and LCT were cleared.

16. Procured Sanitizer and Face masks for both DEI and LCT as remedy to reduce the spread of Covid-19 Pandemic

17. Followed up the District Integrity Promotion Forums of Nakasongola, Luwero, Nakaseke, Bukomansimbi, Butambala, Bulisa, Kakumiro, Kagadi, Kyegegwa and Kibaale with the aim of enhancing their performance. Issues affecting service delivery in the said districts were discussed and recommendations made. The DIPFs Terms of Reference were presented to the members as their working document in the course of executing forum activities. It is envisaged that the DIPF members would now begin convening meetings to discuss and make recommendations on accountability issues in their respective districts. The DIPF members are also expected to be role models while talking about issues of promoting accountability and fighting corruption in their respective districts.

18. In line with development of Religious and Faith Organisations (RFOs) Data base, the following activities were carried out:

i. Mobilised data collection from Anglicans, Catholics, Born-Again/Pentecostals, Muslims, SDAs, and Orthodox RFOs in the districts of Luwero, Nakasongola, and Nakaseke. 23 RFO leaders met and the database development strategy was discussed. 1,700 Data collection questionnaires were distributed.

ii. Data collection questionnaires were collected from RFO Representatives for the 17 districts of Kiruhura, Kazo, Ibanda, Kamwenge, Kitagwenda, Bunyangabu, Bundibugyo, Ntoroko, Kumi, Soroti, Serere, Kaberamaido, Amuria, Mbale, Kapchorwa, Bukwo, and Kween. 2,500 questionnaires were received back after they were filled by the various RFOs in the districts.

iii. Returned filled questionnaires were entered into the system as part of the RFO database development process. 1,800 Questionnaires were entered into the database system.

19. Under coordination of RFOs participation in National development, we discussed the role of RFOs in the fight against corruption and moral decadence during the NDP III and the Parish Development Model implementation in the district of Kasere. Participants included 28 RFOs leaders, 3 Kasere district officials, 8 media representatives/reporters, DEI Heads of Departments and other officers. A 21- point way – forward was reached giving the basis for improved working relations between government and RFOs leaders.

20. A review and evaluation meeting on the Commemoration of St.Janani Luwum day was held and attended by two Bishops and representatives from the three dioceses of Kitgum, Northern Uganda, and Lango

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21. Under spearheading RFO conflict resolution by the DEI, we held consultative discussions to continue with the process of conflict management involving Kyamula Church of Christ, Makindye Division, the alleged former pastor, and the family of the late Kerementi Katongole who donated the land on which the Church is located. Kyamula Church of Christ still exists in its place despite the reported sale and threats of demolishing it and forced eviction. Members of the community are still enjoying their right to association and worship.

22. In line with fighting Pornography, engagement meeting with the traditional leaders of Bunyala was held in Kayunga at Kings Palace. The meeting agreed on the following recommendations:

- i. Counsel qualifications of pornography offenders if they are elite.
- ii. Name and shame pornography offenders.
- iii. Sensitize local leaders on the Anti-pornography Act.
- iv. Parents should install soft wares that desist porn to the phones of the schooling going children.
- v. Government should regulate pornography like traditional ceremonies like the Ballooning ceremonies where abusing words are used.
- vi. Facilitate Police officers who enforce the law.
- vii. Carry out more sensitization of the law to the stakeholders.
- viii. Translate the law into local languages
- ix. Sensitize senior women and Head teachers on pornography mitigation

23. Disseminated the National Anti-Corruption Strategy (NACS), Zero Tolerance to Corruption Policy and National Ethical Values Policy among stakeholders in:

- i. Rwenzori: (covering the districts of Kyegegwa, Bunyangabu, Bundibugyo, Ntoroko, Kabalore,
- ii. Ankole: (Covering the districts of Sheema, Ntungamo, Kazo, Mitooma, Buhweju)
- iii. Buganda: (Covering the districts of Masaka, Bukomansimbi, Kalungu, Lwengo, Lyantonde and Ssembabule)

The stakeholders, especially district officials including Chief Administrative officers (CAOs), District Planners, Information Officers, Resident District Commissioners (RDCs) and Civil Society were appreciative of the IEC Materials. They committed to use the materials to sensitize their stakeholders at various forums.

V3: Details of Releases and Expenditure

Table V3.1: Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 52 Ethics and Integrity	10.26	10.83	10.58	105.6%	103.1%	97.6%
<i>Class: Outputs Provided</i>	9.49	9.51	9.25	100.3%	97.6%	97.3%
145201 Formulation and monitoring of Policies, laws and strategies	0.24	0.16	0.16	65.5%	65.5%	100.0%
145202 Public education and awareness	0.40	0.36	0.36	89.4%	89.4%	100.0%
145204 National Anti Corruption Strategy Coordinated	0.18	0.18	0.18	100.0%	100.0%	100.0%
145205 DEI Support Services	8.01	8.24	7.98	102.9%	99.7%	96.9%
145206 Harmonisation of Religious Organisations	0.20	0.16	0.16	81.3%	81.2%	100.0%
145207 Elimination of Pornography	0.40	0.36	0.35	88.8%	88.7%	100.0%
145209 Internal Management Controls	0.06	0.06	0.06	100.0%	100.0%	100.0%
<i>Class: Capital Purchases</i>	0.65	1.20	1.20	184.6%	184.6%	100.0%
145275 Purchase of Motor Vehicles and Other Transport Equipment	0.50	1.05	1.05	210.0%	210.0%	100.0%
145277 Purchase of Specialised Machinery & Equipment	0.05	0.05	0.05	100.0%	100.0%	100.0%
145278 Purchase of Office and Residential Furniture and Fittings	0.10	0.10	0.10	100.0%	100.0%	100.0%

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Arrears	0.12	0.12	0.12	100.0%	100.0%	100.0%
145299 Arrears	0.12	0.12	0.12	100.0%	100.0%	100.0%
Total for Vote	10.26	10.83	10.58	105.6%	103.1%	97.6%

Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	9.49	9.51	9.25	100.3%	97.6%	97.3%
211101 General Staff Salaries	0.91	1.04	1.04	114.2%	114.1%	99.9%
211102 Contract Staff Salaries	2.34	2.49	2.24	106.4%	95.5%	89.8%
211103 Allowances (Inc. Casuals, Temporary)	1.29	1.29	1.29	100.0%	100.0%	100.0%
212102 Pension for General Civil Service	0.05	0.05	0.05	100.0%	100.0%	100.0%
213001 Medical expenses (To employees)	0.03	0.03	0.03	100.0%	100.0%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.00	0.00	0.00	100.0%	100.0%	100.0%
213004 Gratuity Expenses	0.70	0.70	0.70	100.0%	100.0%	100.0%
221001 Advertising and Public Relations	0.25	0.24	0.24	97.7%	97.7%	100.0%
221002 Workshops and Seminars	0.33	0.11	0.11	32.4%	32.4%	100.0%
221003 Staff Training	0.02	0.02	0.02	100.0%	100.0%	100.0%
221007 Books, Periodicals & Newspapers	0.08	0.06	0.06	75.0%	75.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.04	0.04	0.04	100.0%	100.0%	100.0%
221009 Welfare and Entertainment	0.27	0.27	0.27	100.0%	100.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.12	0.12	0.12	100.0%	100.0%	100.0%
221012 Small Office Equipment	0.03	0.03	0.03	100.0%	100.0%	100.0%
221016 IFMS Recurrent costs	0.01	0.01	0.01	100.0%	100.0%	100.0%
221017 Subscriptions	0.04	0.04	0.04	100.0%	100.0%	100.0%
221020 IPPS Recurrent Costs	0.01	0.01	0.01	100.0%	100.0%	100.0%
222001 Telecommunications	0.06	0.06	0.06	100.0%	100.0%	100.0%
222002 Postage and Courier	0.00	0.00	0.00	100.0%	100.0%	100.0%
222003 Information and communications technology (ICT)	0.03	0.03	0.03	100.0%	100.0%	100.0%
223003 Rent – (Produced Assets) to private entities	1.34	1.34	1.34	100.0%	100.0%	100.0%
223004 Guard and Security services	0.09	0.09	0.09	100.0%	100.0%	100.0%
223005 Electricity	0.11	0.11	0.11	100.0%	100.0%	100.0%
223006 Water	0.01	0.01	0.01	100.0%	100.0%	100.0%
224004 Cleaning and Sanitation	0.09	0.09	0.09	100.0%	100.0%	100.0%
227001 Travel inland	0.46	0.46	0.46	100.0%	100.0%	100.0%
227004 Fuel, Lubricants and Oils	0.33	0.33	0.33	100.0%	100.0%	100.0%
228002 Maintenance - Vehicles	0.41	0.41	0.40	98.8%	98.2%	99.4%
228004 Maintenance – Other	0.03	0.03	0.03	100.0%	100.0%	100.0%

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<i>Class: Capital Purchases</i>	0.65	1.20	1.20	184.6%	184.6%	100.0%
312201 Transport Equipment	0.50	1.05	1.05	210.0%	210.0%	100.0%
312203 Furniture & Fixtures	0.10	0.10	0.10	100.0%	100.0%	100.0%
312213 ICT Equipment	0.05	0.05	0.05	100.0%	100.0%	100.0%
<i>Class: Arrears</i>	0.12	0.12	0.12	100.0%	100.0%	100.0%
321605 Domestic arrears (Budgeting)	0.12	0.12	0.12	100.0%	100.0%	100.0%
Total for Vote	10.26	10.83	10.58	105.6%	103.1%	97.6%

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1452 Ethics and Integrity	10.26	10.83	10.58	105.6%	103.1%	97.6%
<i>Departments</i>						
01 General Administration and Support Services	8.13	8.36	8.10	102.9%	99.7%	96.9%
02 Ethics	0.24	0.22	0.22	91.7%	91.7%	100.0%
03 Law, Policy Formulation and Dissemination	0.24	0.16	0.16	65.5%	65.5%	100.0%
04 Internal Audit Department	0.06	0.06	0.06	100.0%	100.0%	100.0%
05 Religious Affairs	0.20	0.16	0.16	81.3%	81.2%	100.0%
06 Coordination of National Anti-Corruption Strategies (NACS)	0.18	0.18	0.18	100.0%	100.0%	100.0%
07 Pornography Control Committee (PCC)	0.40	0.36	0.35	88.8%	88.7%	100.0%
09 Information and Communication	0.16	0.14	0.14	85.9%	85.9%	100.0%
<i>Development Projects</i>						
1620 Retooling of Directorate of Ethics and Integrity	0.65	1.20	1.20	184.6%	184.6%	100.0%
Total for Vote	10.26	10.83	10.58	105.6%	103.1%	97.6%

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Sub-SubProgramme: 52 Ethics and Integrity

Departments

Department: 01 General Administration and Support Services

Outputs Provided

Budget Output: 05 DEI Support Services

		Item	Spent
Four (04) quarterly performance reports produced and submitted to the relevant authorities in line with the PFM Act 2015 as amended	Four performance reports for FY 2021/22 produced and submitted to MOFPED. Accounts were prepared and submitted	211101 General Staff Salaries	1,036,483
Final Accounts for FY 2020/21 prepared by 30th August	Ministerial Policy Statement for DEI and LCT was produced and submitted to MOFPED, Parliament and Secretariats for Governance and Security and Community Mobilisation and Mind Set Change.	211102 Contract Staff Salaries	2,239,395
Ministerial Policy Statement for FY 2022/23 developed and submitted in line with the PFM Act 2015 as amended.	Final Estimates were prepared and submitted to MOFPED.	211103 Allowances (Inc. Casuals, Temporary)	799,999
Quarterly responses to internal Audit queries prepared and submitted.	Internal audit responses were prepared and submitted to relevant authorities.	212102 Pension for General Civil Service	46,396
Vote Procurement and Disposal Plan prepared and submitted to PPDA	Procurement activities for both DEI and LCT such as Assorted Office Stationery & Toner Catridges, 1 Station Wagon, 3 double cabin Pickups, 2 motorcycles, were undertaken.	213001 Medical expenses (To employees)	32,000
Vote Budget Frame work paper for FY 2022/23 prepared and submitted to Parliament and MFPED by 15th November 2021	BFP for DEI and LCT was prepared and submitted to relevant authorities	213002 Incapacity, death benefits and funeral expenses	4,000
Staff salaries, Gratuity and Pension processed and paid by 28th Monthly	Salaries, pension and Gratuity for DEI and LCT were paid.	213004 Gratuity Expenses	700,000
DEI Vehicles serviced, repaired and maintained.	Motor vehicles for both DEI and LCT were well maintained during the period under review.	221001 Advertising and Public Relations	194,244
Responses to the Auditor General's report prepared and submitted	International Anti--Corruption week was commemorated	221002 Workshops and Seminars	14,247
Quarterly Monitoring of implementation of DEI planned out puts carried out and reports produced	Monitored implementation of NACS in six districts	221003 Staff Training	20,000
Bills for rent, water, electricity, 28 telephone lines settled	Rent for DEI and LCT, utilities and telecommunication was cleared.	221007 Books, Periodicals & Newspapers	60,000
Four (04) Rewards and Sanctions Committee meetings held and reports produced.	Six Rewards and Sanctions meetings were held, three in April and two in May.	221008 Computer supplies and Information Technology (IT)	40,000
Standard Operating Procedures for COVID 19 adhered to (1000 masks, 240 litres of hand washing sanitiser)	Standard operating procedures mitigating spread of Covid-19 enforced and protective gear procured and provided to staff as follows; • 800 masks procured and distributed to staff • 80 litres of sanitizers procured and used in dispensers on office premises.	221009 Welfare and Entertainment	200,000
HIV/AIDS and wellness activities in DEI coordinated and four (04) Reports produced	In Q2, Masks and hand washing Sanitisers were bought to prevent spread of COVID 19 Pandemic.	221011 Printing, Stationery, Photocopying and Binding	80,000
DEI Client Charter reviewed and published		221012 Small Office Equipment	12,000
Four (04) Top Management Meetings and eight (08) Senior Management Meetings held		221016 IFMS Recurrent costs	10,000
		221017 Subscriptions	33,000
		221020 IPPS Recurrent Costs	12,000
		222001 Telecommunications	36,000
		222002 Postage and Courier	4,000
		222003 Information and communications technology (ICT)	20,000
		223003 Rent – (Produced Assets) to private entities	1,338,895
		223004 Guard and Security services	94,000
		223005 Electricity	110,000
		223006 Water	10,000
		224004 Cleaning and Sanitation	92,000
		227001 Travel inland	199,800
		227004 Fuel, Lubricants and Oils	200,000
		228002 Maintenance - Vehicles	312,614

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

During Q4, we procured Sanitizer and Face masks for both DEI and LCT as remedy to reduce the spread of Covid-19 Pandemic Four HIV/AIDS meetings were held. HIV/AIDS training was conducted and a report was produced. An in-depth review of issues related to HIV transmission and prevention was given. Team members were provided with basic knowledge of HIV disease. Draft HIV Work place Policy is in place. Service delivery standards were developed In Q1 one Top Management and one senior Management meeting held and Finance committee meeting. In Q2, Top management meeting for DEI was organised and chaired by Hon. MSE&I. The meeting harmonised operations of DEI In Q3 FY 2021/22, one top management meeting held on 12th January 2022 and one Senior Management meeting held on 23rd February 2022. In Q4, One top Management meeting and two Senior Management meetings were conducted.	228004 Maintenance – Other	30,247
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Reasons for Variation in performance

Unpaid rent for Q3 was paid together with Q4 rent
Lack of fund affected implementation of the exercise.
Lack of funds affected performance.
Wellness activities were not undertaken due to Covid 19 Pandemic and lack of funds.
It was necessary to conduct more meetings, hence exceeding the annual target.
No variation
No variation
No variation
Lack of funds affected planned activities
This activity was concluded

	Total	7,981,319
	Wage Recurrent	3,275,878
	Non Wage Recurrent	4,705,441
	Arrears	0
	AIA	0

Arrears

Budget Output: 99 Arrears

Item	Spent
321605 Domestic arrears (Budgeting)	122,230

Reasons for Variation in performance

Total **0**

Vote:112 Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Wage Recurrent	0
		Non Wage Recurrent	0
		Arrears	122,230
		AIA	0
		Total For Department	7,981,319
		Wage Recurrent	3,275,878
		Non Wage Recurrent	4,705,441
		Arrears	122,230
		AIA	0

Departments

Department: 02 Ethics

Outputs Provided

Budget Output: 02 Public education and awareness

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Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
Four (04) Status Reports on popularisation of National Ethical Values (NEVs) produced	In line with functionality of DIPFs, ten out of the planned 19 follow-up meetings with district officials to strengthen the functionality of DIPFs were carried out and a Field report produced. The 20 DIPFs are	211103 Allowances (Inc. Casuals, Temporary)	60,000
Capacity of 76 DIPFs built	Bunyangabu, Kasese, Ntoroko, Kyegegwa, Serere, Soroti, Amuria, Katakwi, Kumi and Bukedea, Nakasongola, Luwero, Nakaseke, Bukomansimbi, Butambala, Bulisa, Kakumiro, Kagadi, Kyegegwa and Kibaale	221002 Workshops and Seminars	20,000
Four (04) Reports on coordination of Anti-Corruption Public Private Partnership (ACPPP) produced		221009 Welfare and Entertainment	40,000
		221011 Printing, Stationery, Photocopying and Binding	20,000
		221012 Small Office Equipment	20,000
		227004 Fuel, Lubricants and Oils	20,000
		228002 Maintenance - Vehicles	40,000

Issues affecting service delivery in the said districts were discussed and recommendations made. The District Integrity Promotion Forum Terms of Reference were presented to the members as their working document in the course of executing the forum work.

It is envisaged that the DIPF members would now begin convening meetings to discuss and make recommendations on accountability issues in their respective districts. The DIPF members are also expected to be role models while talking about issues of promoting accountability and fighting corruption in their respective districts

During the period under review, capacity building for Bugiri, Kyenjojo and Budaka DIPFs were established. The aim was to empower members of DIPF in three districts with knowledge and skills to help them fight corruption in the district, display exemplary Leadership and ensure services reach the people. Among the assignments they will handle include monitoring expenditure of Community Groups in the implementation of the Parish Development Model (PDM) program. One regional Review meeting was done for Mid-Western Regional Anti-Corruption Coalition (MIRAC). Two regional inspections and performance reviews were conducted with the Anti-Corruption Coalition of Busoga (ACCOB) and Mid-Western Regional Anti-Corruption Coalition (MIRAC). ACCOB was supported to develop Work plan responsive accountability issues in the implementation of the PDM. A well-equipped DIPF will lead to better coordination with Government agencies in Monitoring Government Projects and enforcing Accountability of resources.

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Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Reasons for Variation in performance

Only 10 out of the planned 15 was covered. This was due to inadequate funds.

Lack of funds affected performance

1 out of 2 DIPFs was covered. This was due to inadequate funds.

Total	220,000
Wage Recurrent	0
Non Wage Recurrent	220,000
Arrears	0
AIA	0
Total For Department	220,000
Wage Recurrent	0
Non Wage Recurrent	220,000
Arrears	0
AIA	0

Departments

Department: 03 Law, Policy Formulation and Dissemination

Outputs Provided

Budget Output: 01 Formulation and monitoring of Policies, laws and strategies

	Item	Spent
A Draft Proceeds of Crime Law developed and a Report produced	211103 Allowances (Inc. Casuals, Temporary)	10,000
Four (04) Status Reports on Dissemination of Anti-Corruption Laws prepared.	221002 Workshops and Seminars	37,253
Implementation of Zero Tolerance to Corruption Policy (ZTCP) coordinated and four (04) Status Progressive Reports produced	221009 Welfare and Entertainment	10,000
Four (04) Status Reports on Uganda's obligation under United Nations Convention against Corruption (UNCAC) produced	221011 Printing, Stationery, Photocopying and Binding	7,000
	221017 Subscriptions	3,000
	227001 Travel inland	20,000
	227004 Fuel, Lubricants and Oils	50,000
	228002 Maintenance - Vehicles	20,000
<p>During Q2 FY 2021/22, the Legal Task Force meeting was held on 12th October 2021. The Principles for the proposed Proceeds of Crime Law were discussed and validated. A report is being compiled, to be submitted to the Attorney General for his advice. In Q3 FY 2021/22, a Legal Task Force meeting was held, and the Principles for the Proceeds of Crime Law were reviewed and validated. A Stakeholders' meeting is scheduled for the 4th Quarter, so that their views on the Principles of the Law can be obtained. A Cabinet Memorandum is being prepared, to submit the draft Principles to Cabinet for approval.</p> <p>In Q4 FY 2021/22, a stakeholders' meeting was conducted on 7th June 2022, on the Principles for the proposed Proceeds of Crime Law. The Principles were validated, with some amendments. A Cabinet Memorandum has been prepared, and a letter was written to PS/ST requesting for a Certificate of Financial Implications.</p> <p>Anti-Corruption Laws and the Zero Tolerance to Corruption Policy (ZTCP) were disseminated to Public Officers, Political Leaders and Special Interest</p>		

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Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Groups in three districts of Kumi, Bukedea and Ngora Districts. Participants shared their views on how Government can improve the fight against corruption. In Q3 FY 2021/22, dissemination of Anti-Corruption Laws and the ZTCP was carried out to Political Leaders, Religious Leaders, Public Officers, CSOs and Special Interest Groups in i) Buliisa, Masindi and Kiryandongo Districts in Eastern Uganda. ii) Amuria, Kepelebyong and Serere Districts in Eastern Uganda. Participants called for strengthening the internal audit function in Local Governments, since they have no facilitation for monitoring Government projects. They also called for capacity building and facilitation of the District Integrity Promotion Forums. In Q4, a stakeholder engagement on dissemination of Anti-corruption laws and implementation of the ZTCP was conducted in Bushenyi, Sheema and Mitooma Districts from 20th to 23rd June 2022. Participants expressed their willingness to participate in monitoring service delivery, so as to ensure effectiveness and to fight corruption. They stated their challenges such as the disparity in public service salaries and preferential remuneration to scientists, which is demoralizing them.

A meeting of the ZTCP Steering Committee was conducted on 12th November 2021 in the DEI Boardroom. iii) A training of Integrity Focal Persons from all MDAs was conducted from 2nd to 3rd December 2021 at Wapakhabulo Auditorium, Ministry of Internal Affairs. A Strategic Intervention on Enhancing Social Accountability is being finalized by the ZTCP Steering Committee. It is aimed at mobilising the citizens to monitor service delivery at Parish, Sub-County and at District level. During Q3 FY 2021/22, a meeting of the Steering Committee for implementation of the ZTCP was held on 15th March 2022. The Strategy of Enhancing Social Accountability was discussed, as well as how to obtain funding for implementation of the Strategy. The representative of the Development partners, who is from USAID, invited the Chairperson Steering Committee to make a presentation on the Social Accountability Strategy at the Donor Working Group on Anti-Corruption, which meets every two

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

months. A Status report was prepared. During Q4 FY 2021/22, Integrity Focal Persons from 47 MDAs were trained by the Chartered Institute of Public Finance and Accountancy (CIPFA) on 13th June 2022 on their role as ethical champions. CIPFA subsequently carried out pilot Corruption Risk Assessment in URA, PPDA, MoWT, Wakiso District Local Government and Jinja City. A meeting of the ZTCP Steering Committee was held on 17th June 2022, at which they received the report from CIPFA.

In line with compliance with its obligations under the United Nations Convention Against Corruption (UNCAC), DEI attended a virtual training for Focal Points and Governmental Experts held from 2nd – 3rd September 2021 in Vienna, Austria. Attended a virtual Resumed 12th Session of the UNCAC Implementation Review Group held from 6th – 10th September 2021 in Vienna, Austria. A status report on these engagements was produced. The 9th Session of the Conference of States Parties (COSP) took place from 13th – 17th December 2021 in Sharm El-Sheikh, Egypt. Uganda Delegation was headed by the Minister for Ethics & Integrity. The delegation included the IGG, the Head of Anti-Corruption Unit, and Officers from the Office of the Auditor General, Directorate for Ethics & Integrity, Inspectorate of Government and State House Anti-Corruption Unit. The Conference adopted resolutions such as strengthening international cooperation among State Parties, removing barriers in asset recovery and provision of technical assistance to States Parties, especially Developing States.

During Q4, Four (4) meetings of Stakeholder Institutions were held to conduct a peer-review for Namibia's implementation of UNCAC. A Country Review Report was compiled and submitted to the UN Secretariat in Vienna, which will in turn forward it to Namibia. A Country visit to Namibia by the reviewing States, Uganda and France, is due in August 2022.

One (1) session of the UNCAC Technical Implementation Review Group was attended in Vienna. A Report was adopted, to provide technical support to

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

States that have challenges in implementing UNCAC.

Reasons for Variation in performance

No validation
No variation
No variation

Total	157,253
Wage Recurrent	0
Non Wage Recurrent	157,253
Arrears	0
AIA	0
Total For Department	157,253
Wage Recurrent	0
Non Wage Recurrent	157,253
Arrears	0
AIA	0

Departments

Department: 04 Internal Audit Department

Outputs Provided

Budget Output: 09 Internal Management Controls

		Item	Spent
Four (04) Audit reports produced	During FY 2021/22, four internal Audit reports were produced. i. Issued Terms of Reference and conducted audit processes for the Audit of the Procurement Management Processes in DEI ii. Attended the 3rd Quarter Audit Committee Meeting with the Accountability Sector Audit Committee held at the Ministry of Finance, Planning and Economic Development. iii. Prepared update on implementation status of recommendations as agreed upon with management.	211103 Allowances (Inc. Casuals, Temporary)	20,000
		227001 Travel inland	28,000
		227004 Fuel, Lubricants and Oils	12,000

Reasons for Variation in performance

No variation

Total	60,000
Wage Recurrent	0
Non Wage Recurrent	60,000
Arrears	0
AIA	0
Total For Department	60,000
Wage Recurrent	0
Non Wage Recurrent	60,000
Arrears	0

Vote:112

Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
			AIA 0

Departments

Department: 05 Religious Affairs

Outputs Provided

Budget Output: 06 Harmonisation of Religious Organisations

		Item	Spent
Data base of RFOs developed and four (04) Reports produced	In line with development of RFO data base, Data collection was carried out in the Acholi sub region districts of Gulu, Kitgum, Lamwo, Pader, Agago, Amuru and Nwoya for the Anglicans (COU), Born gain/Pentecostals, Catholics, Muslims and Seventh Day Adventists.	211103 Allowances (Inc. Casuals, Temporary)	80,000
200 RFOs participating in National development coordinated and four (04) Reports produced	During Q2, Data collection for development of RFO database was conducted. Data collection was carried out in only 7 out of the planned 20 districts. Data was collected from RFOs found in the districts of Gulu, Kitgum, Lamwo, Pader, Agago, Amuru and Nwoya. In Quarter three, 550 filled questionnaires were collected from the districts of Pallisa, Budaka, Bugweri, Tororo, and Busia.	221002 Workshops and Seminars	12,500
St Janani Luwum Day commemorated and a Report produced	During last quarter of the FY, the following activities were carried out:	221011 Printing, Stationery, Photocopying and Binding	6,000
Eight (08) Conflicts resolved and eight (8) Reports produced	o Mobilised data collection from Anglicans, Catholics, Born-Again/Pentecostals, Muslims, SDAs, and Orthodox RFOs in the districts of Luwero, Nakasongola, and Nakaseke. 23 RFO leaders met and the database development strategy discussed. 1,700 Data collection questionnaires were distributed.	227001 Travel inland	40,000
	o Data collection questionnaires were collected from RFO Representatives for the 17 districts of Kiruhura, Kazo, Ibanda, Kamwenge, Kitagwenda, Bunyangabu, Bundibugyo, Ntoroko, Kumi, Soroti, Serere, Kaberamaido, Amuria, Mbale, Kapchorwa, Bukwo, and Kween. 2,500 questionnaires were received back after they were filled by the various RFOs in the districts.	227004 Fuel, Lubricants and Oils	24,000
	o Returned filled questionnaires were entered into the system as part of the RFO database development process. 1,800 Questionnaires were entered into the database system. The RFO database development process moved to 1,765 entries		
	Representatives from DEI met and		

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Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

discussed with several RFOs leaders in the districts of Jinja, Mubende Mityana and Iganga. The Subject was roles religious leaders can play in promoting government programs, fighting corruption, rebuilding morals and values, and sensitizing the public on COVID 19 pandemic. Met with over 75 leaders, including some from Religious and Faith Organisations, in the district of Busia, Kiryandongo, Budaka in the month of March and discussed their role in the rebuilding of morals and fighting corruption, especially while implementing Programme 18 of NDPIII. Particular attention was given to the Parish Development Model. There was interest by local leaders to receive information and technical support to rebuild morals and fight corruption during the mindset change for development, especially in the NDPIII and Parish Development Model. Concerns of the participants were addressed and questions answered. The Parish Development Model and how it can be supported by RFOs was discussed and a way forward was agreed. The needed technical support was given as sought. Over 30 participants from the 6 major denominations (Anglican, Catholics, Pentecostals/Born Again, SDAs, Muslims and Orthodox) who attended pledged to encourage their members to embrace the Parish Development Model.

During Q4 FY 2020/21, under coordination of RFOs participating in National development, we discussed the role of RFOs in the fight against corruption and moral decadence during the NDP III and the Parish Development Model implementation in the district of Kasese. Participants included 28 RFOs leaders, 3 Kasese district officials, 8 media representatives/reporters, DEI Heads of Heads of Departments and other officers. A 21- point way – forward was reached giving the basis for improved working relations between government and RFOs leaders.

The National celebration for St. Janani Luwumu day commemoration was held at Kololo airstrip with 200 guests in attendance. Her Excellence as the Vice President of the Republic of Uganda was the Chief guest, representing His Excellency the President. His Grace Dr

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Stephen Kazimba Mugalu, the Archbishop of the Church of Uganda was the main celebrant. There was another celebration held at Wii Gweng, Kitgum district, attended by over 4,000, including 8 Bishops from the Church of Uganda and the Catholic Archbishop of the Archdiocese of Uganda and 5 members of parliament from the area. This took good care of a representation of the masses from the local population in the Lango and Acholi sub-regions. 200 people, representing all sections of the target audience for such a national function, gathered at Kololo airstrip for the national celebration. Over 4,000 people gathered at Wii gweng, Muchwini, Kitigum district. During the organizing committee meetings, the COU presented its plan to the DEI for the development of the site in Kitgum into a tourist attraction and for other learning and business centers. More information can be got from the report on commemoration of St. Janani Luwum day.

During Q4, a review and evaluation meeting on commemoration of Janani Luwum day was held and was attended by 2 Bishops and representatives from the 3 dioceses of Kitgum, Northern Uganda, and Lango

A conflict resolution meeting with five leaders of Kyamula Church of Christ was held to get more information regarding their allegations on unethical conduct and corruption against their pastor, purportedly dismissed but refusing to go away. The Church was advised on which entities of government such as CIP and police or courts of law that can handle their allegations. The Kyamula Church of Christ, Salama Road, Makindye division case of alleged gross office abuse by a one pastor John Musisi, said to have connived with other people from outside Church, to fraudulently sell off the Church land and property that had existed for 30 years. This was handled after being referred to the Hon. Mister of State for Ethics and Integrity. A joint meeting with the accusing and accused parties' representatives together with the State House Anti-Corruption Unit and the deputy RCC was held. There were several other meetings held. Appropriate advice was given to stakeholders. As a result of the above engagements, The demolitions of the Church structure and forceful

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

evictions were halted to give room for due process of law. The reportedly life-threatening impending danger was averted. The members of the Church continued worshipping. During Q4, we held consultative discussions to continue with the process of conflict management involving Kyamula Church of Christ, Makindye division, the alleged former pastor, and the family of the late Kerementi Katongole who donated the land on which the Church is located. Kyamula Church of Christ still exists in its place despite the reported sale and threats of demolishing it and forced eviction. Members of the community are still enjoying their right to association and worship.

Reasons for Variation in performance

No variation
No variation
No variation
No variation

Total	162,500
Wage Recurrent	0
Non Wage Recurrent	162,500
Arrears	0
AIA	0
Total For Department	162,500
Wage Recurrent	0
Non Wage Recurrent	162,500
Arrears	0
AIA	0

Departments

Department: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Budget Output: 04 National Anti Corruption Strategy Coordinated

Vote:112

Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
NACS monitored in forty (40) districts and four (04) Reports prepared	In line with implementation of NACS, visited six PTCs with aim of sharing with them mainstreaming of NEVs in college operations. A well brought up society is key in rebuilding ethics and Integrity and the fight against corruption. The six PTCs visited are Canon Lawrence, Soroti PTC ,Nyondo, Bundibugyo, Bulera and Kamurasi.	211103 Allowances (Inc. Casuals, Temporary)	60,000
Four (04) Progressive Reports on the fight against Corruption by IAF Institutions produced	IAF meeting chaired by the Hon. MSEI was conducted. The meeting was also attended by Hon. Minister for Economic Monitoring. IAF agreed to resume their joint Monitoring activities. They agreed to work with Minister for Economic monitoring when carrying out joint activities. This is aimed at fighting corruption and improving service delivery.	227001 Travel inland	120,000
Eight (08) TWG Activities carried out and four (04) Reports produced	In Q4, IAF spot inspection of acts of corruption alleged by Rwenzori anti – corruption coalition in the districts of Kitagendwa, Ntoroko and Kabarole was carried out. DEI organized consultative and follow up meetings in the above Districts in order to carry out an on – spot evaluation of the alleged cases. The Hon. Minister for Ethics and Integrity led a delegation of IAF members. Details of their findings and recommendations made are in the field report.		
	Legal Task Force members met. The key issue for the meeting was to finalise the Principles on the Law of the Recovery of the Proceeds of Crime. The next step is to prepare a Cabinet Memorandum to submit the Principles for Cabinet to approval		
	During Q4, two TWG meetings took place: The IAF Legal Task Force, have been developing a law to provide for Recovery of the Proceeds of Crime. The Principles for the proposed law were developed and validated by the Legal Task Force. The draft Principles were presented to a Stakeholders’ meeting. The Stakeholders discussed and validated the Principles, with amendments. A Cabinet Memorandum has been prepared, presenting the Principles to Cabinet for approval. Planning TWG met and made a number of recommendations aimed at improving IAF performance.		

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Reasons for Variation in performance

There was need to carry out joint IAF Inspection
The other two TWGs could not meet due to lack of resources.
Lack of funds affected implementation of activities

Total	180,000
Wage Recurrent	0
Non Wage Recurrent	180,000
Arrears	0
AIA	0
Total For Department	180,000
Wage Recurrent	0
Non Wage Recurrent	180,000
Arrears	0
AIA	0

Departments

Department: 07 Pornography Control Committee (PCC)

Outputs Provided

Budget Output: 07 Elimination of Pornography

Vote:112

Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Four (04) Situation Reports on the Prevalence of Pornography produced Anti-Pornography IEC Materials translated into 4 local languages and three (03) Reports produced The Anti-Pornography Act enforced and four (04) Reports produced Anti-Pornography Act Disseminated in eight (08) Institutions and Four (04) Reports produced	<p>Engagement meeting with the traditional leaders of Bunyala was held on 14th /06/2022 in Kayunga at Kings Palace. The meeting agreed on the following recommendation below;</p> <ul style="list-style-type: none"> • Government Amend the Anti-pornography act to include castration of the pornography offender • Counsel qualifications of pornography offenders if they are elite. • Name and shame pornography offenders. • Sensitize local leaders on the Anti-pornography Act. • Parents install soft wares that desist porn to the phones of the schooling going children. • Government should regulate pornography like traditional ceremonies like the Ballooning ceremonies where abusing words are used. • Facilitates police officers who enforce the law to avoid to be compromised • More sensitization of the law to the stakeholders. • Translate the law into local language • Sensitize senior women and Head teachers on pornography mitigation <p>No activity under planned output Conducted three Sensitisation meetings with district leaders of Wakiso, Kayunga and Mityana on how to fight pornography and other unethical behavior.</p> <p>PCC Members received their monthly allowances. No dissemination took place</p>	<p>Item</p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>221001 Advertising and Public Relations</p> <p>221002 Workshops and Seminars</p> <p>221009 Welfare and Entertainment</p> <p>221011 Printing, Stationery, Photocopying and Binding</p> <p>227001 Travel inland</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228002 Maintenance - Vehicles</p>	<p>Spent</p> <p>244,000</p> <p>8,000</p> <p>15,000</p> <p>20,000</p> <p>8,000</p> <p>40,000</p> <p>10,000</p> <p>10,000</p>

Reasons for Variation in performance

Inadequate funding
Lack of funds
No variation

Total	355,000
Wage Recurrent	0
Non Wage Recurrent	355,000
Arrears	0
AIA	0
Total For Department	355,000
Wage Recurrent	0
Non Wage Recurrent	355,000

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Arrears	0
		AIA	0

Departments

Department: 09 Information and Communication

Outputs Provided

Budget Output: 02 Public education and awareness

Vote:112

Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Four (04) reports on Implementation of DEI Communication Strategy produced Four (04) reports on Dissemination of NACS produced.	Conducted a stakeholders' engagement meeting on government efforts in the fight against corruption and moral decadence in Busia and Rubirizi Districts. The meeting included representatives from Busia and Rubirizi District Local Government Political and Technical team, Civil Society Organisations, Religious and Faith Organization leaders, Cultural Leaders and the Media. There was an in-depth dialogue on the drivers of corruption in Uganda and stakeholders suggested measures to address the vice more practically- by engaging all stakeholders at various levels. Conducted a Radio Talk Show at Open Gate Radio, Mbale District. There was wide media coverage on the DEI activities through various media houses including NBS TV, Radio One (90.0fm), Radio 2 Akaboozi Ku Biri (87.9fm), Kfm (93.3fm), Jojo FM Busia, Mboona FM Mityana District and the New Vision Newspaper. The Talk show was quite interactive and attracted the locals to call in and share their views on the fight against corruption and moral decadence in Uganda. The Religious and Faith Organization Leaders used the media platforms to denounce corruption and moral decadence in their respective regions. Disseminated the National Anti-Corruption Strategy (NACS), Zero Tolerance to Corruption Policy and National Ethical Values Policy among stakeholders in Busia, Tororo, Butaleja and Budaka Districts. Dissemination also took place in: a) Rwenzori: (covering the districts of Kyegegwa, Bunyangabu, Bundibugyo, Ntoroko, Kabalore, b) Ankole: (Covering the districts of Sheema, Ntungamo, Kazo, Mitooma, Buhweju) c) Buganda: (Covering the districts of Masaka, Bukomansimbi, Kalungu, Lwengo, Lyantonde and Ssembabule). The stakeholders, especially district officials were appreciative of the IEC Materials. They committed to use the materials to sensitize their stakeholders at various forums.	Item 211103 Allowances (Inc. Casuals, Temporary) 221001 Advertising and Public Relations 221002 Workshops and Seminars 222001 Telecommunications 222003 Information and communications technology (ICT) 227001 Travel inland 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles	Spent 20,000 40,000 7,500 20,000 10,000 10,000 10,000 20,000

Reasons for Variation in performance

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Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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No variation

Total	137,500
Wage Recurrent	0
Non Wage Recurrent	137,500
Arrears	0
AIA	0
Total For Department	137,500
Wage Recurrent	0
Non Wage Recurrent	137,500
Arrears	0
AIA	0

Development Projects

Project: 1620 Retooling of Directorate of Ethics and Integrity

Capital Purchases

Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Two (02) motor vehicles procured	Payment for Hon. Minister vehicle, three D/Cabin pick-Ups and two motor Cycles was made and DEI is waiting for delivery.	Item	Spent
		312201 Transport Equipment	1,050,000

Reasons for Variation in performance

DEI received more funds from MOFPED which made it possible to add on the list of items to be procured.

Total	1,050,000
GoU Development	1,050,000
External Financing	0
Arrears	0
AIA	0

Budget Output: 77 Purchase of Specialised Machinery & Equipment

ICT equipment procured	ICT equipment was procured	Item	Spent
		312213 ICT Equipment	49,992

Reasons for Variation in performance

No variation

Total	49,992
GoU Development	49,992
External Financing	0
Arrears	0
AIA	0

Budget Output: 78 Purchase of Office and Residential Furniture and Fittings

Vote:112

Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Furniture and Fixture for DEI staff procured	Procurement process for furniture is on going	Item 312203 Furniture & Fixtures	Spent 100,000

Reasons for Variation in performance

No variation.

	Total	100,000
	GoU Development	100,000
	External Financing	0
	Arrears	0
	AIA	0
	Total For Project	1,199,992
	GoU Development	1,199,992
	External Financing	0
	Arrears	0
	AIA	0
	GRAND TOTAL	10,453,564
	Wage Recurrent	3,275,878
	Non Wage Recurrent	5,977,694
	GoU Development	1,199,992
	External Financing	0
	Arrears	122,230
	AIA	0

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Sub-SubProgramme: 52 Ethics and Integrity			
<i>Departments</i>			
Department: 01 General Administration and Support Services			
<i>Outputs Provided</i>			
Budget Output: 05 DEI Support Services			
Quarter three budget performance report produced and submitted to the relevant authorities in line with the PFM Act 2015 as amended. No final account MPS finalised and Submitted Responses submitted. Already submitted BFP Submitted Staff salaries, Gratuity and Pension processed and paid by 28th Monthly. DEI vehicles, serviced, repaired and maintained. Submitted Quarterly Monitoring of implementation of DEI planned outputs carried out and reports produced. Bills for rent, water, electricity and 38 telephone lines settled. One Reward and Sanctions Committee meetings held and a report produced. SOPs for COVID 19 Pandemic adhered to (250 masks, 60 litres of hand washing sanitiser). HIV/AIDS and wellness activities in DEI coordinated and a Report prepared. One (01) Top Management Meeting and Two (02) Senior Management Meetings held	Third Quarter performance report was produced and submitted to MOFPED. Accounts were prepared and submitted. Final Estimates for both DEI and the Leadership Code Tribunal (LCT) were prepared and submitted to MOFPED. Third quarter Internal audit responses were prepared and submitted to relevant authorities. Procurement activities for both DEI and the LCT such as Assorted Office Stationery & Toner Catridges, 1 Station Wagon, 3 double cabin Pickups, 2 Motorcycles, were undertaken and Suppliers were paid. DEI is awaiting delivery of the equipment. BFP for DEI and LCT was prepared and submitted to relevant authorities. Staff salaries, Pension and Gratuity for DEI and LCT were paid. Motor vehicles for both DEI and LCT were well maintained during the period under review. No planned activity. Monitored implementation of NACS in six districts. Rent, utilities and telecommunication services for the DEI and the LCT, were settled. Five Rewards and Sanctions meetings were held, three in April and two in May. Procured Sanitizer and Face masks for both DEI and LCT as remedy to reduce the spread of Covid-19 Pandemic. HIV/AIDS training was conducted and a report was prepared. An in-depth review of issues related to HIV transmission and prevention was given. Team members were provided with basic knowledge of HIV disease. No planned activity for the Quarter. One top Management meeting and two Senior Management meetings were conducted.	Item 211101 General Staff Salaries 211102 Contract Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 212102 Pension for General Civil Service 213001 Medical expenses (To employees) 213002 Incapacity, death benefits and funeral expenses 213004 Gratuity Expenses 221001 Advertising and Public Relations 221003 Staff Training 221007 Books, Periodicals & Newspapers 221008 Computer supplies and Information Technology (IT) 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 221016 IFMS Recurrent costs 221017 Subscriptions 221020 IPPS Recurrent Costs 222001 Telecommunications 222002 Postage and Courier 222003 Information and communications technology (ICT) 223003 Rent – (Produced Assets) to private entities 223004 Guard and Security services 223005 Electricity 223006 Water 224004 Cleaning and Sanitation 227001 Travel inland 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles 228004 Maintenance – Other	Spent 277,571 708,037 329,138 34,429 20,000 1,444 602,594 110,244 10,000 31,000 20,695 97,070 39,240 6,802 5,125 25,102 4,850 11,971 1,000 6,060 502,527 32,183 83,760 10,000 22,065 88,566 57,280 156,789 10,923

Reasons for Variation in performance

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Unpaid rent for Q3 was paid together with Q4 rent Lack of fund affected implementation of the exercise. Lack of funds affected performance. Wellness activities were not undertaken due to Covid 19 Pandemic and lack of funds. It was necessary to conduct more meetings, hence exceeding the annual target. No variation No variation No variation Lack of funds affected planned activities This activity was concluded			
			Total
			3,306,465
			Wage Recurrent
			985,607
			Non Wage Recurrent
			2,320,858
			AIA
			0
<i>Arrears</i>			
			Total For Department
			3,306,465
			Wage Recurrent
			985,607
			Non Wage Recurrent
			2,320,858
			AIA
			0
<i>Departments</i>			
Department: 02 Ethics			
<i>Outputs Provided</i>			
Budget Output: 02 Public education and awareness			

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
A report on the capacity strengthened of 15 DIPFs produced. A report on capacity building of 2 DIPFs produced. A Report on coordination of Anti-Corruption Public Private Partnership (ACPPP) produced	<p>Followed up the District Integrity Promotion Forums (DIPFs) of Nakasongola, Luwero, Nakaseke, Bukomansimbi, Butambala, Bulisa, Kakumiro, Kagadi, Kyegegwa and Kibaale conducted.</p> <p>Issues affecting service delivery in the said districts were discussed and recommendations made. The DIPF Terms of Reference were presented to the members as their working document in the course of executing the forum work.</p> <p>It is envisaged that the DIPF members would now begin convening meetings to discuss and make recommendations on accountability issues in their respective districts.</p> <p>The DIPF members are also expected to be role models while talking about issues of promoting accountability and fighting corruption in their respective districts</p> <p>Capacity building workshop was conducted for Kyenjojo district. The district officials pledged to embrace the DIPF arrangement to address issues affecting service delivery in the district. Members recognized that the role of the CSO was very crucial for the operations of the DIPF.</p> <p>This activity did not take place due to lack of funds</p>	<p>Item</p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>221009 Welfare and Entertainment</p> <p>221011 Printing, Stationery, Photocopying and Binding</p> <p>221012 Small Office Equipment</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228002 Maintenance - Vehicles</p>	<p>Spent</p> <p>18,775</p> <p>12,000</p> <p>14,450</p> <p>8,225</p> <p>8,000</p> <p>24,671</p>

Reasons for Variation in performance

Only 10 out of the planned 15 was covered. This was due to inadequate funds.
 Lack of funds affected performance
 1 out of 2 DIPFs was covered. This was due to inadequate funds.

Total	86,121
Wage Recurrent	0
Non Wage Recurrent	86,121
AIA	0
Total For Department	86,121
Wage Recurrent	0
Non Wage Recurrent	86,121
AIA	0

Departments

Department: 03 Law, Policy Formulation and Dissemination

Outputs Provided

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Budget Output: 01 Formulation and monitoring of Policies, laws and strategies			
A Draft Proceeds of Crime Law developed and a Report produced	A stakeholders' meeting was conducted on 7th June 2022, on the Principles for the proposed Proceeds of Crime Law. The Principles were validated, with some amendments. A Cabinet Memorandum has been prepared, and a letter was written to PS/ST requesting for a Certificate of Financial Implications.	Item	Spent
One (01) Status Report on Dissemination of Anti-Corruption Laws prepared.	Implementation of Zero Tolerance to Corruption Policy (ZTCP) coordinated and one (01) Status Progressive Reports produced	211103 Allowances (Inc. Casuals, Temporary)	1,500
A Status Report on Uganda's obligation under United Nations Convention against Corruption (UNCAC) produced	A stakeholder engagement on dissemination of Anti-corruption laws and implementation of the Zero Tolerance to Corruption Policy (ZTCT) was conducted in Bushenyi, Sheema and Mitooma Districts from 20th to 23rd June 2022. Participants expressed their willingness to participate in monitoring service delivery, so as to ensure effectiveness and to fight corruption. They stated their challenges such as the disparity in public service salaries and preferential remuneration to scientists, which is demoralizing them. Integrity Focal Persons from 47 MDAs were trained by the Chartered Institute of Public Finance and Accountancy (CIPFA) on 13th June 2022 on their role as ethical champions. CIPFA subsequently carried out pilot Corruption Risk Assessment in URA, PPDA, MoWT, Wakiso District Local Government and Jinja City. A meeting of the ZTCP Steering Committee was held on 17th June 2022, at which they received the report from CIPFA. Four (4) meetings of Stakeholder Institutions were held to conduct a peer-review for Namibia's implementation of UNCAC. A Country Review Report was compiled and submitted to the UN Secretariat in Vienna, which will in turn forward it to Namibia. A Country visit to Namibia by the reviewing States, Uganda and France, is due in August 2022.	221002 Workshops and Seminars	49
		221009 Welfare and Entertainment	1,503
		221011 Printing, Stationery, Photocopying and Binding	1,835
		221017 Subscriptions	1,600
		227001 Travel inland	3,000
		227004 Fuel, Lubricants and Oils	9,000
		228002 Maintenance - Vehicles	3,123
	One session of the UNCAC Technical Implementation Review Group was attended in Vienna. A Report was adopted, to provide technical support to States that have challenges in implementing UNCAC.		

Reasons for Variation in performance

No validation
No variation
No variation

Total **21,610**

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Wage Recurrent	0
		Non Wage Recurrent	21,610
		AIA	0
		Total For Department	21,610
		Wage Recurrent	0
		Non Wage Recurrent	21,610
		AIA	0

Departments

Department: 04 Internal Audit Department

Outputs Provided

Budget Output: 09 Internal Management Controls

		Item	Spent
One Audit report prepared	Draft Internal Audit Report for the Leadership Code Tribunal Activities was produced	211103 Allowances (Inc. Casuals, Temporary)	6,936
		227001 Travel inland	11,200
		227004 Fuel, Lubricants and Oils	3,000

Reasons for Variation in performance

No variation

Total	21,136
Wage Recurrent	0
Non Wage Recurrent	21,136
AIA	0
Total For Department	21,136
Wage Recurrent	0
Non Wage Recurrent	21,136
AIA	0

Departments

Department: 05 Religious Affairs

Outputs Provided

Budget Output: 06 Harmonisation of Religious Organisations

		Item	Spent
Data base of RFOs developed and one (01) Report produced	In line with development of RFO Data base, the following activities were carried out:	211103 Allowances (Inc. Casuals, Temporary)	22,540
25 RFOs participating in National development coordinated and one (01) Report produced	i. Mobilised data collection from Anglicans, Catholics, Born-Again/Pentecostals, Muslims, SDAs, and Orthodox RFOs in the districts of Luwero, Nakasongola, and Nakaseke. 23 RFO leaders met and the database development strategy discussed. 1,700 Data collection questionnaires were distributed.	221011 Printing, Stationery, Photocopying and Binding	2,490
one (01) RFO Conflict resolved and a report produced		227001 Travel inland	10,000
		227004 Fuel, Lubricants and Oils	6,141
	ii. Data collection questionnaires were collected from RFO Representatives for the 17 districts of Kiruhura, Kazo,		

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Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Ibanda, Kamwenge, Kitagwenda, Bunyangabu, Bundibugyo, Ntoroko, Kumi, Soroti, Serere, Kaberamaido, Amuria, Mbale, Kapchorwa, Bukwo, and Kween. 2,500 questionnaires were received back after they were filled by the various RFOs in the districts.

iii. Returned filled questionnaires were entered into the system as part of the RFO database development process. 1,800 Questionnaires were entered into the database system.

Under coordination of RFOs participation in National development, we discussed the role of RFOs in the fight against corruption and moral decadence during the NDP III and the Parish Development Model implementation in the district of Kasese. Participants included 28 RFOs leaders, 3 Kasese district officials, 8 media representatives/reporters, DEI Heads of Heads of Departments and other officers. A 21- point way – forward was reached giving the basis for improved working relations between government and RFOs leaders.

A review and evaluation meeting on commemoration of St. Janani Luwum day was held and was attended by two Bishops and representatives from the three dioceses of Kitgum, Northern Uganda, and Lango

Under spearheading RFO conflict resolution by the DEI, we held consultative discussions to continue with the process of conflict management involving Kyamula Church of Christ, Makindye division, the alleged former pastor, and the family of the late Kerementi Katongole who donated the land on which the Church is located. Kyamula Church of Christ still exists in its place despite the reported sale and threats of demolishing it and forced eviction. Members of the community are still enjoying their right to association and worship.

Reasons for Variation in performance

No variation
No variation
No variation
No variation

Total	41,171
Wage Recurrent	0

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Non Wage Recurrent	41,171
		AIA	0
		Total For Department	41,171
		Wage Recurrent	0
		Non Wage Recurrent	41,171
		AIA	0

Departments

Department: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Budget Output: 04 National Anti Corruption Strategy Coordinated

		Item	Spent
A report on implementation of NACS in ten(10) districts produced	In line with implementation of NACS, we visited six PTCs with aim of sharing with them mainstreaming of NEVs in college operations. This is because a well brought up society is key in rebuilding ethics and Integrity and the fight against corruption. The six PTCs visited are Canon Lawrence, Soroti PTC ,Nyondo, Bundibugyo, Bulera and Kamurasi.	211103 Allowances (Inc. Casuals, Temporary)	26,433
One IAF Meeting conducted and Minutes produced		227001 Travel inland	65,185
One report on activities of IAF TWGs produced			
	The IAF spot inspection of acts of corruption alleged by Rwenzori anti – corruption coalition in the districts of Kitagendwa, Ntoroko and Kabarole was carried out. DEI organized consultative and follow up meetings in the above Districts in order to carry out an on – spot evaluation of the alleged cases. The Hon. Minister of State for Ethics and Integrity led a delegation of IAF members. Details of their findings and recommendations made are in the field report.		
	Two TWG meetings took place; Legal Task Force and Planning and Budgeting Task Force. The IAF Legal Task Force, have been developing a law to provide for Recovery of the Proceeds of Crime. The Principles for the proposed law were developed and validated by the Legal Task Force. The draft Principles were presented to a Stakeholders’ meeting. The Stakeholders discussed and validated the Principles, with amendments. A Cabinet Memorandum has been prepared, presenting the Principles to Cabinet for approval. The Planning TWG met and made a number of recommendations aimed at improving IAF performance.		

Reasons for Variation in performance

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
There was need to carry out joint IAF Inspection The other two TWGs could not meet due to lack of resources. Lack of funds affected implementation of activities			
		Total	91,618
		Wage Recurrent	0
		Non Wage Recurrent	91,618
		AIA	0
		Total For Department	91,618
		Wage Recurrent	0
		Non Wage Recurrent	91,618
		AIA	0

Departments

Department: 07 Pornography Control Committee (PCC)

Outputs Provided

Budget Output: 07 Elimination of Pornography

		Item	Spent
PCC quarterly meetings conducted. A report on engagement/ sensitization meeting with cultural leaders in the efforts to fight pornography and integration of values in the activities of the kingdom produced. PCC monthly retainer paid	Engagement meeting with the traditional leaders of Bunyala was held on 14th /06/2022 in Kayunga at Kings Palace. The meeting agreed on the following recommendations :	211103 Allowances (Inc. Casuals, Temporary)	76,000
		221001 Advertising and Public Relations	2,482
		221002 Workshops and Seminars	415
		221009 Welfare and Entertainment	8,496
		221011 Printing, Stationery, Photocopying and Binding	6,896
		227001 Travel inland	15,003
		227004 Fuel, Lubricants and Oils	2,500
		228002 Maintenance - Vehicles	7,360
	i. Government should amend the Anti-pornography act to include castration of the pornography offender		
	ii. Counsel qualifications of pornography offenders if they are elite.		
	iii. Name and shame pornography offenders.		
	iv. Sensitize local leaders on the Anti-pornography Act.		
	v. Parents install soft wares that desist porn to the phones of the schooling going children.		
	vi. Government should regulate pornography like traditional ceremonies like the Ballooning ceremonies where abusing words are used.		
	vii. Facilitates Police officers who enforce the law to avoid to be compromised		
	viii. Carry out more sensitization of the law to the stakeholders.		
	ix. Translate the law into local languages		
	x. Sensitize senior women and Head teachers on pornography mitigation		
No Cultural leaders engaged			
PCC Members received their monthly allowances.			
No planned out put in the quarter			

Reasons for Variation in performance

Vote:112 Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Inadequate funding			
Lack of funds			
No variation			
		Total	119,152
		Wage Recurrent	0
		Non Wage Recurrent	119,152
		AIA	0
		Total For Department	119,152
		Wage Recurrent	0
		Non Wage Recurrent	119,152
		AIA	0

Departments

Department: 09 Information and Communication

Outputs Provided

Budget Output: 02 Public education and awareness

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
One report on Implementation of DEI Communication Strategy produced One report on Dissemination of National Anti-Corruption Strategy (NACS) 2019-2024 produced.	<p>Conducted a stakeholders' engagement meeting on government efforts in the fight against corruption and moral decadence in Rubirizi District. The meeting included representatives from Rubirizi District Local Government Political and Technical team, Civil Society Organisations, Religious and Faith Organization leaders, Cultural Leaders and the Media. Stakeholders acknowledged the challenge of corruption in Rubirizi District. They pledged to work together with Central Government and non-state actors to address the vice.</p> <p>Disseminated the National Anti-Corruption Strategy (NACS), Zero Tolerance to Corruption Policy and National Ethical Values Policy among stakeholders in:</p> <p>a) Rwenzori: (covering the districts of Kyegegwa, Bunyangabu, Bundibugyo, Ntoroko, Kabaloro,</p> <p>b) Ankole: (Covering the districts of Sheema, Ntungamo, Kazo, Mitooma, Buhweju)</p> <p>c) Buganda: (Covering the districts of Masaka, Bukomansimbi, Kalungu, Lwengo, Lyantonde and Ssembabule)</p> <p>The stakeholders, especially district officials including Chief Administrative officers (CAOs), District Planners, Information Officers, Resident District Commissioners (RDCs) and Civil Society were appreciative of the IEC Materials. They committed to use the materials to sensitize their stakeholders at various forums.</p>	<p>Item</p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>221001 Advertising and Public Relations</p> <p>221002 Workshops and Seminars</p> <p>222001 Telecommunications</p> <p>222003 Information and communications technology (ICT)</p> <p>227001 Travel inland</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228002 Maintenance - Vehicles</p>	<p>Spent</p> <p>5,000</p> <p>9,100</p> <p>105</p> <p>7,505</p> <p>4,054</p> <p>80</p> <p>2,556</p> <p>7,375</p>

Reasons for Variation in performance

No variation

Total	35,775
Wage Recurrent	0
Non Wage Recurrent	35,775
AIA	0
Total For Department	35,775
Wage Recurrent	0
Non Wage Recurrent	35,775
AIA	0

Development Projects

Project: 1620 Retooling of Directorate of Ethics and Integrity

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
<i>Capital Purchases</i>			
Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
Hon. MSE&I'S vehicle procured	Payment for Hon. Minister vehicle, three D/Cabin pick-Ups and two motor Cycles was made and DEI is waiting for delivery.	Item 312201 Transport Equipment	Spent 1,050,000
<i>Reasons for Variation in performance</i>			
DEI received more funds from MOFPED which made it possible to add on the list of items to be procured.			
Total			1,050,000
GoU Development			1,050,000
External Financing			0
AIA			0
Budget Output: 77 Purchase of Specialised Machinery & Equipment			
ICT equipment acquired	ICT equipment was procured	Item 312213 ICT Equipment	Spent 152
<i>Reasons for Variation in performance</i>			
No variation			
Total			152
GoU Development			152
External Financing			0
AIA			0
Budget Output: 78 Purchase of Office and Residential Furniture and Fittings			
Process completed	Procurement process for furniture is on going	Item 312203 Furniture & Fixtures	Spent 51,384
<i>Reasons for Variation in performance</i>			
No variation.			
Total			51,384
GoU Development			51,384
External Financing			0
AIA			0
Total For Project			1,101,536
GoU Development			1,101,536
External Financing			0
AIA			0
GRAND TOTAL			4,824,583
Wage Recurrent			985,607
Non Wage Recurrent			2,737,440
GoU Development			1,101,536
External Financing			0
AIA			0