

# Vote:144 Uganda Police Force

## QUARTER 4: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Released by End Q 4	Spent by End Q 4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	370.633	355.655	355.556	96.0%	95.9%	100.0%
Non Wage	264.543	378.463	378.424	143.1%	143.0%	100.0%
Devt. GoU	206.273	206.273	206.273	100.0%	100.0%	100.0%
Ext. Fin.	38.468	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>841.449</b>	<b>940.391</b>	<b>940.253</b>	<b>111.8%</b>	<b>111.7%</b>	<b>100.0%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>879.917</b>	<b>940.391</b>	<b>940.253</b>	<b>106.9%</b>	<b>106.9%</b>	<b>100.0%</b>
Arrears	37.240	37.240	37.240	100.0%	100.0%	100.0%
<b>Total Budget</b>	<b>917.157</b>	<b>977.632</b>	<b>977.493</b>	<b>106.6%</b>	<b>106.6%</b>	<b>100.0%</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>917.157</b>	<b>977.632</b>	<b>977.493</b>	<b>106.6%</b>	<b>106.6%</b>	<b>100.0%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>879.917</b>	<b>940.391</b>	<b>940.253</b>	<b>106.9%</b>	<b>106.9%</b>	<b>100.0%</b>

**Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	879.92	940.39	940.25	106.9%	106.9%	100.0%
Sub-SubProgramme: 25 General administration, planning, policy and support services	355.73	315.23	315.16	88.6%	88.6%	100.0%
Sub-SubProgramme: 32 Territorial and Specialised Policing	178.50	204.45	204.42	114.5%	114.5%	100.0%
Sub-SubProgramme: 33 Command and Control	19.77	58.93	58.93	298.1%	298.1%	100.0%
Sub-SubProgramme: 34 Welfare and Infrastructure	166.50	181.92	181.88	109.3%	109.2%	100.0%
Sub-SubProgramme: 35 Crime Prevention and Investigation Management	159.41	179.87	179.87	112.8%	112.8%	100.0%
Sub-SubProgramme: 56 Police Services	0.00	0.00	0.00	0.0%	0.0%	0.0%
<b>Total for Vote</b>	<b>879.92</b>	<b>940.39</b>	<b>940.25</b>	<b>106.9%</b>	<b>106.9%</b>	<b>100.0%</b>

### Matters to note in budget execution

#### A. Shortage of Staff Accommodation

UPF embarked on construction of 1020 staff housing units at Naguru and provision of 1,380 uniports to bridge a housing gap of 49,422 inclusive of the 10,000 new recruits. Due to gross inadequacy of accommodation facilities aggravated by the insufficiency of the maintenance budget for the existing facilities, the housing gap fell from 18% to 12.4% of the entitled personnel (6,125 of the 49,422 entitled). This has forced many police

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officers to rent outside the barracks making mobilization for quick response to service calls very difficult. With a modest 6,125 housing stock habitable, It isn't uncommon to find the problem of police families sharing single rooms divided by curtains, or living in spaces initially meant to serve as mortuaries, or kitchens and generally dilapidated and unsightly structures. In addition, many of the existing structures require urgent renovation covering especially replacement of Asbestos rots, replacement of electrical wires and fittings, plumbing and restoration of sewerage systems besides general repairs and face-lifting. As a mitigation measure, UPF seeks for a deliberate affirmative government intervention in providing better habitable housing stock for entitled police officers

### B. Inability to pay debts accruing from policing of unforeseen exigencies

These lead to accumulation of arrears and outstanding bills especially on meals, fuel and other vehicle running costs, information gathering activities and other administrative costs. These had the first call on budget releases and therefore substantially reduced the recurrent budget available for operations in the quarter. To alleviate the pressure on the already meagre resources, a supplementary funding of UGX 19.01bn for enforcement of COVID-19 SOPs and directives was provided.

### C. Limited Operations and Maintenance (O&M) facilities (Mariner, Hanger and vehicle maintenance center)

Affects mobility and functionality of transport and specialized equipment. Currently, UPF has only one mechanical workshop in Kampala for small vehicles and lacks maintenance facilities for heavy trucks, specialized equipment, marine vessels, and aircrafts.

### D. D) Inadequate provision for Utilities (Electricity & Water):

The budget provision for utilities is inadequate. This is worsened by the increase in the number of entitled officers due to recruitment of new personnel. The cost of utilities has also gone up. As a result, the barracks is occasionally in darkness and without water, when the funds on the prepaid meters are exhausted. This poses security, safety and health risks.

i. Cost saving measures such as sinking boreholes, harvesting rain water and installation of solar lighting

ii. Installation of taps with sensors

iii. Source for additional resources in the immediate term

### E. Shortage of Stationery and printing services

Inadequate provision of stationery at all Police units. To mitigate this, UPF plans to

i. Establish a printery

ii. Computerize its business processes thus shift from manual to automation and Integration of existing ICT systems

iii. Attitudinal Change management

### F. Inadequate provision for feeding

Feeding in operations and police training institutions attracts arrears and outstanding bills. Of the required UGX 192.628bn (Feeding a deployed police officer at UGX 10,000 for the three meals daily), only UGX 53.122bn is provided. To avoid accumulation of arrears and outstanding bills which distort budget implementation, UPF requests for commensurate funding.

### G. Fuel, Oil and lubricants:

UPF fleet has a fleet of 7,851 transport equipment in running condition (1,382 M/Vs & Eqpt, 6,421 M/Cs, 44 Marine vessels and 4 aircrafts) and 1,344 grounded (327 M/Vs & Eqpt, 996 M/Cs and 21 Marine vessels). All these equipment have various capabilities for modern day policing. However, the attendant fuel supplies for their operational mobility is grossly inadequate thus contributing to inefficiency and ineffectiveness. At an average cost of UGX 4000 per litre of fuel and taking an average consumption of at least 10 litres per day per vehicle, this translates to UGX 114.625bn for the 7,851 running fleet against a provision of UGX 50,897bn. The status quo can only be ameliorated by provision of commensurate additional funding to match the size of the fleet as UPF further explores acquisition of more fuel-efficient fleet and installation of the fleet management system

### H. Threats of terror attacks.

UPF encourages public cooperation and vigilance in addition to public drills and sensitization.

### I. COVID-19 related operations to ensure adherence to the guidelines

UPF continued to support enforcement of Covid-19 guidelines. However, to note is that Covid-19 pandemic affected the scheduled deliveries of transport, machinery and equipment by the contracted companies due to disruption of production and supply chains. This is reflected in the low absorption of development funding as payment was conditioned upon the full delivery of equipment.

### J. Anti-Crime Infrastructure

To scaleup crime prevention and investigations, Government supported the UPF to acquire anti-crime infrastructure. The 1st and 2nd phases of CCTV were concluded but require integration and maintenance that attracts huge costs.

Additionally, gaps have been identified that need to be filled within KMP and other areas at a cost of UGX 187bn in CCTV Phase III

## Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

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N/A

### (ii) Expenditures in excess of the original approved budget

#### Sub-SubProgramme 25 General administration, planning, policy and support services

**2.000 Bn Shs** Department/Project :09 Information and Communication Technology

Reason: Supplementary provision for feeding in CCTV monitoring centres

#### Items

**2,000,000,000.000 UShs** 221010 Special Meals and Drinks

Reason: Supplementary provision for feeding in CCTV monitoring centres

**2.000 UShs** 222001 Telecommunications

Reason: LPO Computational errors

**0.300 Bn Shs** Department/Project :11 Research, Planning & Development

Reason: Supplementary provision for special meals, fuels, lubricants and oils

#### Items

**200,000,000.000 UShs** 227004 Fuel, Lubricants and Oils

Reason: Supplementary provision for fuel, lubricants and oils

**100,000,000.000 UShs** 221010 Special Meals and Drinks

Reason: Supplementary provision for special meals

**2.648 Bn Shs** Department/Project :16 Human Resource Management and Development

Reason: Supplementary provision for Pensions, staff training and special meals

#### Items

**1,777,377,074.000 UShs** 212102 Pension for General Civil Service

Reason: Supplementary provision for Pensions

**870,000,000.000 UShs** 221010 Special Meals and Drinks

Reason: Supplementary provision for special meals

**450,000.000 UShs** 221014 Bank Charges and other Bank related costs

Reason:

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<b>1.800 Bn Shs</b>	<b>Department/Project :30 Finance and Support Services</b>
	Reason: Supplementary provision for special meaals, Fuels, lubricants and oils
<i>Items</i>	
<b>1,000,000,000.000 UShs</b>	227004 Fuel, Lubricants and Oils
	Reason: Supplementary provision for Fuels, lubricants and oils
<b>800,000,000.000 UShs</b>	221010 Special Meals and Drinks
	Reason: Supplementary provision for special meals
<b>0.000 Bn Shs</b>	<b>Department/Project :1669 Retooling the Uganda Police Force</b>
	Reason: LPO Computational errors
<i>Items</i>	
<b>2.000 UShs</b>	312207 Classified Assets
	Reason: LPO Computational errors
<b>Sub-SubProgramme 32 Territorial and Specialised Policing</b>	
<b>17.333 Bn Shs</b>	<b>Department/Project :04 Police Operations</b>
	Reason: Supplementary funding used to facilitate operations by personnel out of station to implement covid-19 directives Virement from wage to cater for critical gaps of feeding in operations as well as supplementary provisions for special meals Supplementary funding used to facilitate operations with fuel to implement covid-19 directives as well as other critical operational activities
<i>Items</i>	
<b>7,200,000,000.000 UShs</b>	227001 Travel inland
	Reason: Supplementary funding used to facilitate operations by personnel out of station to implement covid-19 directives
<b>5,999,999,999.000 UShs</b>	221010 Special Meals and Drinks
	Reason: Virement from wage to cater for critical gaps of feeding in operations as well as supplementary provisions for special meals
<b>4,009,976,000.000 UShs</b>	227004 Fuel, Lubricants and Oils
	Reason: Supplementary funding used to facilitate operations with fuel to implement covid-19 directives
<b>123,000,000.000 UShs</b>	224004 Cleaning and Sanitation
	Reason: Supplementary provision for cleaning and sanitation materials
<b>3.000 UShs</b>	228002 Maintenance - Vehicles
	Reason: LPO computational rounding errors
<b>1.175 Bn Shs</b>	<b>Department/Project :21 Traffic Regulation and Road Safety</b>
	Reason: Supplementary funding for special meals, tyre cutters and road signs to help regulate traffic during covid-19 operations
<i>Items</i>	

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<b>1,000,000,001.000 UShs</b>	221010 Special Meals and Drinks
	Reason: Supplementary funding for special meals
<b>175,000,000.000 UShs</b>	224004 Cleaning and Sanitation
	Reason: Supplementary funding for tyre cutters and road signs to help regulate traffic during covid-19 operations
<b>4.499 Bn Shs</b>	<i>Department/Project :22 Foot and Motorized Patrols</i>
	Reason: Supplementary funding for fuel, special meals and vehicle maintenance to facilitate operational effectiveness of the Police field force
<i>Items</i>	
<b>2,998,864,000.000 UShs</b>	227004 Fuel, Lubricants and Oils
	Reason: Supplementary funding for fuel to facilitate operational effectiveness of the Police field force
<b>1,000,000,002.000 UShs</b>	221010 Special Meals and Drinks
	Reason: Supplementary funding for special meals to facilitate operational effectiveness of the Police field force
<b>500,000,000.000 UShs</b>	228002 Maintenance - Vehicles
	Reason: Supplementary funding for maintenance of vehicles of the Field Force Police
<b>1.000 Bn Shs</b>	<i>Department/Project :23 Urban Crime Management</i>
	Reason: Supplementary funding for special meals to facilitate operational effectiveness metropolitan forces in the Central Business District
<i>Items</i>	
<b>1,000,000,001.000 UShs</b>	221010 Special Meals and Drinks
	Reason: Supplementary funding for special meals to facilitate operational effectiveness metropolitan forces in the Central Business District
<b>4.914 Bn Shs</b>	<i>Department/Project :24 Emergency &amp; Rescue services</i>
	Reason: Supplementary funding for maintenance of specialized machinery, aircrafts and equipment, special meals, fuel and insurance cover
<i>Items</i>	
<b>2,500,000,000.000 UShs</b>	226001 Insurances
	Reason: Supplementary funding for insurance cover for specialized machinery, aircrafts and transport equipment
<b>1,310,000,000.000 UShs</b>	228004 Maintenance – Other
	Reason: Supplementary funding for maintenance of specialized machinery and equipment
<b>1,000,000,001.000 UShs</b>	221010 Special Meals and Drinks
	Reason: Supplementary funding for special meals
<b>103,950,000.000 UShs</b>	227004 Fuel, Lubricants and Oils
	Reason: Supplementary funding for special meals
<b>Sub-SubProgramme 33 Command and Control</b>	

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<b>39.160 Bn Shs</b>	<b>Department/Project :26 Police Management</b>
<i>Items</i>	Reason: Supplementary funding for classified stores and information gathering, Carryout Media Publicity, mass and social media Campaigns
<b>39,109,627,820.000 UShs</b>	224003 Classified Expenditure
	Reason: Supplementary funding for classified stores and information gathering
<b>50,000,001.000 UShs</b>	221001 Advertising and Public Relations
	Reason: Supplementary provision to Carryout Media Publicity, mass and social media Campaigns
<b>Sub-SubProgramme 34 Welfare and Infrastructure</b>	
<b>15.382 Bn Shs</b>	<b>Department/Project :27 Police Welfare</b>
<i>Items</i>	Reason: Virement from wage to cater for critical rent, water and electricity bills Supplementary funding for medical expenses, cleaning and sanitation materials, special meals, maintenance of vehicles, uniforms, fuel, lubricants and oils,
<b>3,500,000,000.000 UShs</b>	223005 Electricity
	Reason: Virement from wage to cater for critical gaps in electricity bills
<b>2,547,286,296.000 UShs</b>	224004 Cleaning and Sanitation
	Reason: Supplementary funding for cleaning and sanitation materials
<b>2,500,000,000.000 UShs</b>	223006 Water
	Reason: Virement from wage to cater for critical water bills
<b>1,692,505,000.000 UShs</b>	224005 Uniforms, Beddings and Protective Gear
	Reason: Supplementary funding for uniforms
<b>1,478,664,002.000 UShs</b>	228002 Maintenance - Vehicles
	Reason: Supplementary funding for maintenance of vehicles
<b>0.000 Bn Shs</b>	<b>Department/Project :0385 Assistance to Uganda Police</b>
<i>Items</i>	Reason: LPO Computational errors
<b>30.000 UShs</b>	311101 Land
	Reason: LPO Computational errors
<b>10.000 UShs</b>	312101 Non-Residential Buildings
	Reason: LPO Computational errors
<b>Sub-SubProgramme 35 Crime Prevention and Investigation Management</b>	
<b>4.600 Bn Shs</b>	<b>Department/Project :06 Counter Terrorism</b>

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Reason: Supplementary funding to counter terror activities and threats	
<i>Items</i>	
<b>4,600,000,000.000 UShs</b>	224003 Classified Expenditure
Reason: Supplementary funding to counter terror activities and threats	
<b>10.475 Bn Shs</b>	<i>Department/Project :18 Crime investigations, Forensics and Canine Services</i>
Reason: Supplementary funding to facilitate investigations, advertising and public relations during investigations	
<i>Items</i>	
<b>10,466,650,000.000 UShs</b>	224003 Classified Expenditure
Reason: Supplementary funding to facilitate investigations	
<b>8,200,001.000 UShs</b>	221001 Advertising and Public Relations
Reason: Supplementary investigation to facilitate advertising and public relations during investigations	
<b>0.004 Bn Shs</b>	<i>Department/Project :19 International Police and Cross Border Relations</i>
Reason:	
<i>Items</i>	
<b>3,650,000.000 UShs</b>	227001 Travel inland
Reason: Facilitation for coordination of Interpol activities	
<b>2.450 Bn Shs</b>	<i>Department/Project :20 Anti Stock Theft</i>
Reason: Supplementary provision for fuel, lubricants and oils, special meals, maintenance of vehicles for operations in the Karamoja and neighbouring districts to deter cattle rustling	
<i>Items</i>	
<b>1,000,000,000.000 UShs</b>	227004 Fuel, Lubricants and Oils
Reason: Supplementary provision for fuel, lubricants and oils for operations in the Karamoja and neighbouring districts to deter cattle rustling	
<b>950,000,000.000 UShs</b>	221010 Special Meals and Drinks
Reason: Supplementary provision for special meals for operations in the Karamoja and neighbouring districts to deter cattle rustling	
<b>500,000,002.000 UShs</b>	228002 Maintenance - Vehicles
Reason: Supplementary provision for maintenance of vehicles for operations in the Karamoja and neighbouring districts to deter cattle rustling	
<b>4.014 Bn Shs</b>	<i>Department/Project :28 Crime Intelligence</i>
Reason: Supplementary provision to facilitate classified expenditure and information gathering	
<i>Items</i>	
<b>3,998,350,000.000 UShs</b>	224003 Classified Expenditure
Reason: Supplementary provision to facilitate classified expenditure and information gathering	
<b>15,600,000.000 UShs</b>	221001 Advertising and Public Relations

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Reason: Supplementary provision to facilitate advertising and public relations	
<b>2.200 Bn Shs</b>	<i>Department/Project :29 Community Policing</i>
Reason: Supplementary funding to facilitate community policing activities	
<i>Items</i>	
<b>2,200,000,000.000 UShs</b>	224003 Classified Expenditure
Reason: Supplementary funding to facilitate community policing activities	

## V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators\*

<b>Sub-SubProgramme : 25 General administration, planning, policy and support services</b>			
<b>Responsible Officer: Accounting Officer</b>			
<b>Sub-SubProgramme Outcome: Improved Resource utilization by Uganda Police Force</b>			
<b>Sub-SubProgramme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
Police: Population Ratio	Ratio	1:805	1:837.76
<b>Sub-SubProgramme : 32 Territorial and Specialised Policing</b>			
<b>Responsible Officer: Accounting Officer</b>			
<b>Sub-SubProgramme Outcome: Public safety &amp; security of property</b>			
<b>Sub-SubProgramme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
Accident fatality rate	Number	10	9.4
Average time taken to respond to emergencies (Minutes)	Number	20	22
<b>Sub-SubProgramme : 33 Command and Control</b>			
<b>Responsible Officer: Accounting Officer</b>			
<b>Sub-SubProgramme Outcome: Professionalism in policing services enhanced</b>			
<b>Sub-SubProgramme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
Proportion of public satisfied with police services	Percentage	60%	72%
<b>Sub-SubProgramme : 34 Welfare and Infrastructure</b>			
<b>Responsible Officer: Accounting Officer</b>			
<b>Sub-SubProgramme Outcome: Welfare of police fraternity improved</b>			



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Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
% of entitled staff housed	Percentage	19%	12.4%
<b>Sub-SubProgramme : 35 Crime Prevention and Investigation Management</b>			
<b>Responsible Officer: Accounting Officer</b>			
<b>Sub-SubProgramme Outcome: Reduced Crime</b>			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Crime rate	Number	524.57	457.94

**Table V2.2: Budget Output Indicators\***

<b>Sub-SubProgramme : 25 General administration, planning, policy and support services</b>			
<b>Department : 09 Information and Communication Technology</b>			
<b>Budget OutPut : 07 Administrative and Support Services</b>			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No. of police units with functional basic ICT systems	Number	550	464
<b>Department : 11 Research, Planning &amp; Development</b>			
<b>Budget OutPut : 06 Policy and Planning</b>			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Level of implementation of strategic plan	Percentage	37%	38%
No of administrative data sets compiled	Number	4	4
Number of policies developed	Number	4	4
<b>Department : 16 Human Resource Management and Development</b>			
<b>Budget OutPut : 19 Human Resource Management Services</b>			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No. of police personnel trained.	Number	4368	9673
Attrition Rate	Percentage	1.77%	1.80%
<b>Department : 31 Internal Audit</b>			
<b>Budget OutPut : 07 Administrative and Support Services</b>			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No. of audit reports produced.	Number	4	4
<b>Sub-SubProgramme : 32 Territorial and Specialised Policing</b>			

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<b>Department : 21 Traffic Regulation and Road Safety</b>			
<b>Budget OutPut : 02 Traffic Management</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of drivers charged in court for traffic offences.	Number	6500	3265
<b>Department : 22 Foot and Motorized Patrols</b>			
<b>Budget OutPut : 01 Law and Order Management</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of beats covered	Number	3000	3012
<b>Department : 23 Urban Crime Management</b>			
<b>Budget OutPut : 03 Kampala Metropolitan Police</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of personnel deployed in KMP	Number	7500	8136
<b>Department : 24 Emergency &amp; Rescue services</b>			
<b>Budget OutPut : 04 Fire Services</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of emergencies responded	Number	500	1180
<b>Budget OutPut : 06 Marine Services</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of emergencies responded	Number	80	54
<b>Department : 25 National Projects Policing</b>			
<b>Budget OutPut : 07 Oil &amp; Gas Policing</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of installations secured	Number	25	25
<b>Budget OutPut : 08 Railway Police Services</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of railway stations secured	Number	40	40
<b>Sub-SubProgramme : 33 Command and Control</b>			
<b>Department : 15 Human Rights &amp; Legal Services</b>			

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<b>Budget OutPut : 03 Legal Services</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of reported human rights violations	Number	400	212
No. of police officers and family members attended to.	Number	41800	400584
<b>Department : 26 Police Management</b>			
<b>Budget OutPut : 01 Strategic Command and Guidance</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of disciplinary cases tried	Number	300	170
<b>Budget OutPut : 02 Professional Standards</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of public complaints resolved	Number	448	572
<b>Sub-SubProgramme : 34 Welfare and Infrastructure</b>			
<b>Department : 27 Police Welfare</b>			
<b>Budget OutPut : 02 Production</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of staff benefiting from IGAs.	Number	9040	2918
<b>Budget OutPut : 03 Uniforms, Logistics &amp; Engineering</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
% of logistical needs met	Number	0.56	0.46
<b>Sub-SubProgramme : 35 Crime Prevention and Investigation Management</b>			
<b>Department : 06 Counter Terrorism</b>			
<b>Budget OutPut : 04 Residual Terrorism Management</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of terror threats responded to	Number	4	12
<b>Department : 18 Crime investigations, Forensics and Canine Services</b>			
<b>Budget OutPut : 02 Crime Management</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of investigated crimes sanctioned by DPP	Number	56500	55037
No. of backlog cases cleared in the system	Number	16000	8039

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<b>Department : 19 International Police and Cross Border Relations</b>			
<b>Budget OutPut : 03 Cross Border Criminal Investigations</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
% of international resolutions implemented	Percentage	25%	11%
<b>Department : 20 Anti Stock Theft</b>			
<b>Budget OutPut : 02 Crime Management</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
Proportion of stolen animals recovered	Percentage	89%	75%
<b>Department : 28 Crime Intelligence</b>			
<b>Budget OutPut : 01 Crime Prevention</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of Villages crime - mapped	Number	500	512
Number of likely criminal incidents averted	Number	1350	1298
<b>Department : 29 Community Policing</b>			
<b>Budget OutPut : 01 Crime Prevention</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of active community engagement programs	Number	600	1219

### Performance highlights for the Quarter

- 1) Crime rate reduced from 502 in FY 2020/21 compared to 457.94 in FY 2021/22 per 100,000 population
- 2) Accident fatality rate increased from 8.44 in FY 2020/21 to 9.1 in FY 2021/22 per 100,000 population, partly owing to return to normality as the population resumed mobility from lockdown
- 3) Construction of 7 Blocks (A,B,C,D,E,F& G) of Staff Accommodation Apartments in Naguru is at various stages: Completed Blocks A,B & D, Block C and E are at 99% physical progress while Block G is at 95% and Block F at 89% physical progress.
- 4) Continued with Construction of 24 apartments at Kiira Division now at 75% overall progress. Roofing and fixing of windows & doors have been Completed. Ongoing works include Painting, Fabrication of steel windows, Plastering and Electrical Works.
- 5) Procured 1,380 uniports and installation being undertaken in various parts of the country. So far, completed erection & installation of 8,44 Double Occupancy Uniports: 204 Uniports Central, 242 Uniports Western and 398 Uniports in Eastern & Karamoja
- 6) Completed construction of Accommodation blocks in Kitagata, Nakaseke, Rukungiri, Bulambuli and Kalangala.
- 7) Completed construction of Kwanja & Kapelebyong police stations
- 8) Carried out an assessment on implementation of the sub-county policing model in the regions of Savannah, Katonga, West Nile, Aswa, Ssesibwa, Greater Busoga, North West Nile and Wamala.
- 9) Awarded Contract & design process ongoing having completed delivery of feasibility reports including EIA & other related inception reports by the consultant for Phased construction of a 300 bed Police hospital in Nsambya
- 10) Completed construction of CI headquarters
- 11) Completed & commissioned Gulu regional M/V maintenance center while the Foundation & Superstructure of Arua regional M/V maintenance center is 60% complete
- 12) Renovated 11 blocks/Houses of Masindi police Barracks. Replaced Asbestos with Iron Sheets on 5 houses, Repaired Tiled roof tops on 7 houses, replaced wooden windows & Doors with metallic ones, constructed verandahs and Splash Aprons and renovated other Facilities to include

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clinic, Dog kennel, Kitchen & Bathrooms.

13) Completed renovation & replacement of Asbestos roof on 36 blocks in Tororo, 49 blocks in Mbale, 5 blocks in Busia & 3 blocks in Soroti. Replaced Asbestos with super Eco iron sheets, Verandah, reconstructed Splash apron, fitted windows, constructed & painted Gabel ends.

14) Completed construction of substructure of Butebo Accommodation Block at 45% overall physical progress. Superstructure is at beam level. Substructure of empty toilet has been slab casted. Pending works: Substructure of the Toilet, Plaster works for both the toilet and Accommodation block, Electrical works and shuttering.

15) Completed construction of substructure of Bukwo Accommodation Block at 20% overall physical progress. Super structure is at window level. Pending works: roofing, Plaster works, Electrical works and shuttering.

16) Completed construction of substructure & Super structure of Namisindwa Accommodation Blocks with overall physical progress at 70%. Pending works: Plastering, Tiling, Painting, Electrical works & Plumbing works.

17) Completed construction of substructure & Super structure Amudat Accommodation Blocks with overall physical progress at 50%. Ongoing works: roofing, Finishes ie Fixing doors, Windows, Plastering and Tiling.

18) Completed construction of substructure & Super structure of Alebtong Accommodation Block, now at 50% physical progress. Pending; Finishes ie Plastering, Painting, Electrical works, Plumbing works, Fixing windows and door shutters.

19) Completed construction of substructure & Super structure of Kumi Accommodation Block now at 50% overall physical progress. Pending; Overbeam, Roofing, Plastering, Painting, Electrical works and Plumbing works.

20) Nabilatuk Accommodation Block. Completed Substructure & Substructure for toilet. Superstructure is at window level. Pending; Roofing, Plastering, Painting, Electrical works and plumbing works. Percentage progress is at 40%.

21) Completed Mobilization of materials for Karenga Accommodation Block.

22) Completed Substructure & Super structure Kwania Accommodation Block with overall physical progress at 70%. Pending; Plaster works, Painting and Electrical wiring.

23) Completed Substructure & Super structure Obongi Accommodation Block with 40% overall physical progress.

24) Completed Fencing of Land in Entebbe barracks, Nateete Barrack, Busunju Barracks, Nagalama barracks & Bukasa police station

25) Completed construction of Bululu, Nakasongola, Katwe-Kabatoro police stations, and Luwero Regional H/qtrs & Station

26) Completed Major Renovation of West Nile & Kiira Regional Police Hqtrs

27) Completed 40% of the works (Foundation & superstructure) for Mutukula & Elegu fire stations.

28) Completed Construction of Fire Appliance and Ambulance shades in Masaka, Moroto, Gulu, Mukono & Kasese

29) Completed Construction of storage facilities for Equipments of FFU, CT & FIRE

30) Completed Construction of Regional logistics stores in Fortportal, Moroto & Masaka

31) Completed construction of an Armory at Olilim PTS

32) Completed Designs & mobilization of Resources ongoing for Phased construction of FFU H/qtrs at Kikandwa

33) Procured 1,500 Capacity Mackee tent

34) Completed 68% of the work for Hydrological surveys & Laying of Pipes in Entebbe, Busunju, Nsambya, Jinja Rd, Kireka & ASTU

35) Installed Water tanks and water kiosks in Nsambya & Naguru Barracks, the 3 Barracks of Entebbe, Kireka and Jinja road are at Overall Physical progress of 30%.

36) Continued construction of a central lecture theater in Kabalye PTS with Overall Physical progress at 95%. So far, construction of main hall with a sitting capacity of 250 people, 2 Lounges (ICT & Lecturers Lounges), Kitchen & 6 Syndicate rooms) have been completed. Ongoing works include Finishes in form of Plastering, Terrazo finishes, wall and floor tiles in the toilet, fixing of Aluminium doors and windows. Pending is Painting and electricals.

37) Completed construction of 04 incinerators in Olilim and Ikaffe PTS, Naguru and Nsambya barracks

38) Completed Construction of Empty 4-stance VIP latrines in Kotido, Lugazi, Nsangi, Amudat, Kitwe, Kagadi, Gomba, Mt. Moroto Regional H/QS & Kamuli, Katakwi P/S, Kitgum, Kaliro, ASTU H/Qs Moroto, Lwampanga, Lamwo, Malaba, Elegu, Tororo CPS, Amuru

39) Completed design & construction of an Aviation Maintenance Base at Kimaka Jinja

40) Procured various transport, specialized machinery and equipment for policing purposes

41) Completed Land Titling of 44 parcels of Land for: Nabirumba station & Barracks, Bugabula county in Kamuli District, Nakazigo station & Barracks and Nigeria/ Kigandaalo police station & Barracks, Bunya county Mayuge District, Busuyi station & Barracks, Igeyero Post/Barracks, Malongo Police Post, Nabukalu/Jaguzi Island Post, Nakalyango Police Station, Bukatube Station/Barracks, Mibirizi Police Post/Barracks and Namoni Beach Police Station in Mayuge district, Kasaala ICT Mast and Ntunda police station & Barracks in Mukono District, Kirungu station/Barracks Ndekye in Rubirizi District, Nabigingo Police Station, Buwuni Police Post Bulesa, Nabukalu Police Post Buninga, Buwuni Police Barracks, Mayuge Police Post, Buziika Police Post, Bukakaire Police Post and Namuganza Police Station in Bugiri district, Paidha Police Station Paidha Rd Zombo district, Namanve L&E Hqtrs Mukono district, Maruba Station Barracks, Syanyonja Police Station, Dohwe Police Station, Nansuma A Police Station, Kifuyo Police Station, Busiro and Musoli Police Stations in Namayingo district, Nyapea Police Post in Zombo district, Nsunga Station/Barracks in Kibale district, Kamigo Police Station Jinja district, Kabonero Police Station in Bunyangabo, Ntuntu, Kyabagahya, Migamba and Kakabala Police Stations in Kyegegwa, Kyondo and Kisinga Police Stations in Kasese district, Kamnarkut Police Post, Kiriki and Ngenge Police Stations in Kween district

42) Surveyed & opened boundaries of 130 Parcels of Land for : Nagongera in Tororo, Kabarole Airfield, Burahya, Bukakaire, wakawaka & Buzika in Bugiri, Ikaaba, Bukose in Kamuli, Kabong airfield, Kamingo Jinja, Mayangayanga in Luweero, kaleire in Nakasongola, Kafunjo, Mirama Hills, Rwentobo, Rubare, rwashamire in Ntungamo, Namutumba, Rutookye in Mitooma, Nyanga & Ishasha boarder station in Kanungu district, Nabilatuk station, UPF house & ADC's house & Barracks in Nabilatuk district, Budaka Regional headquarters, Kabweri, Kirika & Kadama

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in Kibuku, Kabalagala Police Station/Barracks in Kampala, Mubende station/ Barracks, Rwapande, Bugalya, Kasambya, Kibalinga, Lyangoma, Kayebe, Mugugulu, Bubanga, Kiyuni, Nabingoola, Kanyogoga, Budbanga, Kuminamukanga & Kibyamirizi in Mubende district, Kilangila, Muwanga & Bubango in Kiboga district, Kasanda CPS, Nakatete, Kiduduma, Manyogaseka, Nyanzi & Lubaali in Kasanda district, Kisega, Kindeke, Byerima, Kafuda in Kiboga, Kiganda in Kasanda, Kyankwanzi CPS, Wattuba, banda, Kasejere, Katugo, Ntwetwe, Kigando, Ntunda, Kyenda, Lubiri, Gayaza, & Kikonda in Kyankwanzi, Akeriau in Amuria, Kisoko in Tororo, Otuboi, Ipenet, Ogwolo, Bululu, Idamakan, Lwala in Kalaki, Cheptapogo, Katabok, Chepapogo, Naguliet & Kosike in Amudat, Apeipopong, Awach & Adea in Abim, Acerer, Angodingodi, Akuda, Magoro, Ochorimongin in Katakwi, Kosiroy & Katikekile in Moroto, Arengiki & Lokale in Nakapiripirit, Olwelai, Liling in Napak, Bushenyi Barracks, Bulange in Namutumba, Nabiganda in Butaleja, Namatala in Mbale, Buteba, Busitema, Masafu & Lumino in Busia, Auroko, Kocheke, Kamutur & Aminit in Bukedea, Katine in Soroti, Akobokobox in Napak, Nasiriamoru in Kotido, Nadunget in Moroto, Namosing in Amudat, Abalang & Loregae in Nakapiripirit, Kigarama in Sheema, Akoyo in Amuria, Nsybwa, Kitabona, Lusozi & Bwerima in Kyankwanzi, Acilo A in Kaberamaido, Namiro & Nango in Mayuge, Katwe-Kabatoro, Ntoroko, Kitagwenda CPS, Bukurungo in Kitagwenda and Busoro in Kabarole

### V3: Details of Releases and Expenditure

Table V3.1: Releases and Expenditure by Budget Output\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Sub-SubProgramme 25 General administration, planning, policy and support services</b>	<b>354.51</b>	<b>352.47</b>	<b>352.40</b>	<b>99.4%</b>	<b>99.4%</b>	<b>100.0%</b>
<i>Class: Outputs Provided</i>	<i>183.04</i>	<i>181.00</i>	<i>180.93</i>	<i>98.9%</i>	<i>98.8%</i>	<i>100.0%</i>
122506 Policy and Planning	7.35	7.65	7.65	104.1%	104.1%	100.0%
122507 Administrative and Support Services	24.59	28.39	28.39	115.5%	115.5%	100.0%
122519 Human Resource Management Services	151.10	144.96	144.89	95.9%	95.9%	100.0%
<i>Class: Capital Purchases</i>	<i>134.23</i>	<i>134.23</i>	<i>134.23</i>	<i>100.0%</i>	<i>100.0%</i>	<i>100.0%</i>
122575 Purchase of Motor Vehicles and Other Transport Equipment	47.65	47.65	47.65	100.0%	100.0%	100.0%
122577 Purchase of Specialised Machinery & Equipment	84.57	84.57	84.57	100.0%	100.0%	100.0%
122578 Purchase of Office and Residential Furniture and Fittings	2.00	2.00	2.00	100.0%	100.0%	100.0%
<i>Class: Arrears</i>	<i>37.24</i>	<i>37.24</i>	<i>37.24</i>	<i>100.0%</i>	<i>100.0%</i>	<i>100.0%</i>
122599 Arrears	37.24	37.24	37.24	100.0%	100.0%	100.0%
<b>Sub-SubProgramme 32 Territorial and Specialised Policing</b>	<b>178.50</b>	<b>204.45</b>	<b>204.42</b>	<b>114.5%</b>	<b>114.5%</b>	<b>100.0%</b>
<i>Class: Outputs Provided</i>	<i>178.50</i>	<i>204.45</i>	<i>204.42</i>	<i>114.5%</i>	<i>114.5%</i>	<i>100.0%</i>
123201 Law and Order Management	86.20	105.05	105.04	121.9%	121.9%	100.0%
123202 Traffic Management	5.04	6.22	6.22	123.3%	123.3%	100.0%
123203 Kampala Metropolitan Police	27.46	28.46	28.45	103.6%	103.6%	100.0%
123204 Fire Services	19.25	20.25	20.25	105.2%	105.2%	100.0%
123205 Air wing Services	16.47	19.78	19.78	120.1%	120.1%	100.0%
123206 Marine Services	10.14	10.75	10.75	106.0%	106.0%	100.0%
123207 Oil & Gas Policing	8.01	8.01	8.01	100.0%	100.0%	100.0%
123208 Railway Police Services	5.93	5.93	5.93	100.0%	100.0%	100.0%
<b>Sub-SubProgramme 33 Command and Control</b>	<b>19.77</b>	<b>58.93</b>	<b>58.93</b>	<b>298.1%</b>	<b>298.1%</b>	<b>100.0%</b>
<i>Class: Outputs Provided</i>	<i>19.77</i>	<i>58.93</i>	<i>58.93</i>	<i>298.1%</i>	<i>298.1%</i>	<i>100.0%</i>
123301 Strategic Command and Guidance	12.31	51.47	51.47	418.2%	418.2%	100.0%

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
123302 Professional Standards	2.95	2.95	2.95	100.0%	100.0%	100.0%
123303 Legal Services	4.52	4.52	4.52	100.0%	100.0%	100.0%
<b>Sub-SubProgramme 34 Welfare and Infrastructure</b>	<b>166.50</b>	<b>181.92</b>	<b>181.88</b>	<b>109.3%</b>	<b>109.2%</b>	<b>100.0%</b>
<b>Class: Outputs Provided</b>	<b>94.45</b>	<b>109.88</b>	<b>109.83</b>	<b>116.3%</b>	<b>116.3%</b>	<b>100.0%</b>
123401 Health Services	8.08	12.98	12.98	160.6%	160.6%	100.0%
123402 Production	4.60	4.60	4.60	100.0%	100.0%	100.0%
123403 Uniforms, Logistics & Engineering	81.77	92.30	92.26	112.9%	112.8%	100.0%
<b>Class: Capital Purchases</b>	<b>72.05</b>	<b>72.05</b>	<b>72.05</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
123471 Acquisition of Land by Government	2.98	2.98	2.98	100.0%	100.0%	100.0%
123472 Government Buildings and Administrative Infrastructure	68.09	68.09	68.09	100.0%	100.0%	100.0%
123475 Purchase of Motor Vehicles and Other Transport Equipment	0.88	0.88	0.88	100.0%	100.0%	100.0%
123477 Purchase of Specialised Machinery & Equipment	0.10	0.10	0.10	100.0%	100.0%	100.0%
<b>Sub-SubProgramme 35 Crime Prevention and Investigation Management</b>	<b>159.41</b>	<b>179.87</b>	<b>179.87</b>	<b>112.8%</b>	<b>112.8%</b>	<b>100.0%</b>
<b>Class: Outputs Provided</b>	<b>159.14</b>	<b>179.66</b>	<b>179.66</b>	<b>112.9%</b>	<b>112.9%</b>	<b>100.0%</b>
123501 Crime Prevention	40.86	47.06	47.07	115.2%	115.2%	100.0%
123502 Crime Management	92.14	101.86	101.85	110.5%	110.5%	100.0%
123503 Cross Border Criminal Investigations	7.97	7.97	7.97	100.0%	99.9%	99.9%
123504 Residual Terrorism Management	18.17	22.77	22.77	125.3%	125.3%	100.0%
<b>Class: Outputs Funded</b>	<b>0.27</b>	<b>0.21</b>	<b>0.21</b>	<b>77.5%</b>	<b>77.5%</b>	<b>100.0%</b>
123551 Cross Border Criminal Investigations (Interpol)	0.27	0.21	0.21	77.5%	77.5%	100.0%
<b>Total for Vote</b>	<b>878.69</b>	<b>977.63</b>	<b>977.49</b>	<b>111.3%</b>	<b>111.2%</b>	<b>100.0%</b>

**Table V3.2: 2021/22 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Outputs Provided</b>	<b>634.91</b>	<b>733.91</b>	<b>733.77</b>	115.6%	115.6%	100.0%
211101 General Staff Salaries	354.47	339.49	339.41	95.8%	95.8%	100.0%
211102 Contract Staff Salaries	16.00	16.00	15.98	100.0%	99.9%	99.9%
211103 Allowances (Inc. Casuals, Temporary)	1.54	1.54	1.54	100.0%	100.0%	100.0%
211104 Statutory salaries	0.16	0.16	0.16	100.0%	100.0%	100.0%
212102 Pension for General Civil Service	18.08	19.87	19.86	109.9%	109.8%	99.9%
213001 Medical expenses (To employees)	1.03	1.03	1.03	100.0%	100.0%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.58	0.58	0.58	100.0%	100.0%	100.0%
213004 Gratuity Expenses	7.67	7.67	7.67	100.0%	100.0%	100.0%
221001 Advertising and Public Relations	0.61	0.66	0.68	108.2%	112.1%	103.6%
221002 Workshops and Seminars	0.11	0.11	0.11	100.0%	100.0%	100.0%

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221003 Staff Training	15.31	15.31	15.31	100.0%	100.0%	100.0%
221004 Recruitment Expenses	0.74	0.74	0.74	100.0%	100.0%	100.0%
221007 Books, Periodicals & Newspapers	0.01	0.01	0.01	100.0%	100.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.94	0.94	0.94	100.0%	100.0%	100.0%
221009 Welfare and Entertainment	0.19	0.19	0.19	100.0%	100.0%	100.0%
221010 Special Meals and Drinks	53.12	68.84	68.84	129.6%	129.6%	100.0%
221011 Printing, Stationery, Photocopying and Binding	2.17	2.17	2.17	100.0%	100.0%	100.0%
221012 Small Office Equipment	0.24	0.24	0.24	100.0%	100.0%	100.0%
221014 Bank Charges and other Bank related costs	0.00	0.00	0.00	0.0%	0.0%	0.0%
221016 IFMS Recurrent costs	0.03	0.03	0.03	100.0%	100.0%	100.0%
221017 Subscriptions	0.05	0.05	0.05	100.0%	100.0%	100.0%
221020 IPPS Recurrent Costs	0.03	0.03	0.03	100.0%	100.0%	100.0%
222001 Telecommunications	5.09	5.09	5.09	100.0%	100.0%	100.0%
223001 Property Expenses	1.00	1.00	1.00	100.0%	100.0%	100.0%
223003 Rent – (Produced Assets) to private entities	4.50	5.50	5.48	122.2%	121.8%	99.7%
223005 Electricity	16.24	19.74	19.74	121.6%	121.6%	100.0%
223006 Water	11.09	13.59	13.59	122.5%	122.5%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.50	0.50	0.50	100.0%	100.0%	100.0%
224001 Medical Supplies	0.54	1.17	1.17	216.6%	216.6%	100.0%
224003 Classified Expenditure	19.72	80.10	80.10	406.1%	406.1%	100.0%
224004 Cleaning and Sanitation	3.03	5.91	5.88	194.6%	193.8%	99.6%
224005 Uniforms, Beddings and Protective Gear	19.65	21.34	21.34	108.6%	108.6%	100.0%
224006 Agricultural Supplies	0.11	0.11	0.11	100.0%	100.0%	100.0%
225002 Consultancy Services- Long-term	0.20	0.20	0.20	100.0%	100.0%	100.0%
226001 Insurances	5.81	8.31	8.31	143.1%	143.1%	100.0%
226002 Licenses	0.03	0.03	0.03	100.0%	100.0%	100.0%
227001 Travel inland	2.63	9.83	9.84	373.3%	373.5%	100.0%
227002 Travel abroad	1.15	1.15	1.13	100.0%	99.1%	99.1%
227003 Carriage, Haulage, Freight and transport hire	0.09	0.09	0.09	100.0%	100.0%	100.0%
227004 Fuel, Lubricants and Oils	45.58	55.95	55.95	122.7%	122.7%	100.0%
228001 Maintenance - Civil	1.96	1.96	1.96	100.0%	100.0%	100.0%
228002 Maintenance - Vehicles	16.33	18.81	18.81	115.2%	115.2%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	1.44	1.44	1.44	100.0%	100.0%	100.0%
228004 Maintenance – Other	2.60	3.91	3.91	150.4%	150.4%	100.0%
229201 Sale of goods purchased for resale	2.00	2.00	2.00	100.0%	100.0%	100.0%
282101 Donations	0.04	0.04	0.04	100.0%	100.0%	100.0%
282104 Compensation to 3rd Parties	0.50	0.50	0.50	100.0%	100.0%	100.0%
<b>Class: Outputs Funded</b>	<b>0.27</b>	<b>0.21</b>	<b>0.21</b>	<b>77.5%</b>	<b>77.5%</b>	<b>100.0%</b>
262101 Contributions to International Organisations (Current)	0.27	0.21	0.21	77.5%	77.5%	100.0%



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## QUARTER 4: Highlights of Vote Performance

<b>Class: Capital Purchases</b>	<b>206.27</b>	<b>206.27</b>	<b>206.27</b>	100.0%	100.0%	100.0%
281504 Monitoring, Supervision & Appraisal of Capital work	0.02	0.02	0.02	100.0%	100.0%	100.0%
311101 Land	2.96	2.96	2.96	100.0%	100.0%	100.0%
312101 Non-Residential Buildings	29.97	29.97	29.97	100.0%	100.0%	100.0%
312102 Residential Buildings	38.12	38.12	38.12	100.0%	100.0%	100.0%
312203 Furniture & Fixtures	2.00	2.00	2.00	100.0%	100.0%	100.0%
312207 Classified Assets	133.20	133.20	133.20	100.0%	100.0%	100.0%
<b>Class: Arrears</b>	<b>37.24</b>	<b>37.24</b>	<b>37.24</b>	100.0%	100.0%	100.0%
321605 Domestic arrears (Budgeting)	37.03	37.03	37.03	100.0%	100.0%	100.0%
321608 General Public Service Pension arrears (Budgeting)	0.21	0.21	0.21	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>878.69</b>	<b>977.63</b>	<b>977.49</b>	111.3%	111.2%	100.0%

**Table V3.3: Releases and Expenditure by Department and Project\***

<i>Billion Uganda Shillings</i>	<b>Approved Budget</b>	<b>Released</b>	<b>Spent</b>	<b>% GoU Budget Released</b>	<b>% GoU Budget Spent</b>	<b>%GoU Releases Spent</b>
<b>Sub-SubProgramme 1225 General administration, planning, policy and support services</b>	<b>354.51</b>	<b>352.47</b>	<b>352.40</b>	<b>99.4%</b>	<b>99.4%</b>	<b>100.0%</b>
<i>Departments</i>						
09 Information and Communication Technology	14.07	16.07	<b>16.07</b>	114.2%	114.2%	100.0%
11 Research, Planning & Development	7.35	7.65	<b>7.65</b>	104.1%	104.1%	100.0%
16 Human Resource Management and Development	151.31	145.17	<b>145.10</b>	95.9%	95.9%	100.0%
30 Finance and Support Services	46.55	48.35	<b>48.35</b>	103.9%	103.9%	100.0%
31 Internal Audit	0.99	0.99	<b>0.99</b>	100.0%	100.0%	100.0%
<i>Development Projects</i>						
1669 Retooling the Uganda Police Force	134.23	134.23	<b>134.23</b>	100.0%	100.0%	100.0%
<b>Sub-SubProgramme 1232 Territorial and Specialised Policing</b>	<b>178.50</b>	<b>204.45</b>	<b>204.42</b>	<b>114.5%</b>	<b>114.5%</b>	<b>100.0%</b>
<i>Departments</i>						
04 Police Operations	29.82	47.15	<b>47.15</b>	158.1%	158.1%	100.0%
21 Traffic Regulation and Road Safety	5.04	6.22	<b>6.22</b>	123.3%	123.3%	100.0%
22 Foot and Motorized Patrols	56.38	57.90	<b>57.89</b>	102.7%	102.7%	100.0%
23 Urban Crime Management	27.46	28.46	<b>28.45</b>	103.6%	103.6%	100.0%
24 Emergency & Rescue services	45.86	50.77	<b>50.77</b>	110.7%	110.7%	100.0%
25 National Projects Policing	13.94	13.94	<b>13.94</b>	100.0%	100.0%	100.0%
<b>Sub-SubProgramme 1233 Command and Control</b>	<b>19.77</b>	<b>58.93</b>	<b>58.93</b>	<b>298.1%</b>	<b>298.1%</b>	<b>100.0%</b>
<i>Departments</i>						
15 Human Rights & Legal Services	4.52	4.52	<b>4.52</b>	100.0%	100.0%	100.0%
26 Police Management	15.25	54.41	<b>54.41</b>	356.7%	356.7%	100.0%
<b>Sub-SubProgramme 1234 Welfare and Infrastructure</b>	<b>166.50</b>	<b>181.92</b>	<b>181.88</b>	<b>109.3%</b>	<b>109.2%</b>	<b>100.0%</b>
<i>Departments</i>						

# Vote:144 Uganda Police Force

## QUARTER 4: Highlights of Vote Performance

27 Police Welfare	94.45	109.88	109.83	116.3%	116.3%	100.0%
<i>Development Projects</i>						
0385 Assistance to Uganda Police	72.05	72.05	72.05	100.0%	100.0%	100.0%
<b>Sub-SubProgramme 1235 Crime Prevention and Investigation Management</b>	<b>159.41</b>	<b>179.87</b>	<b>179.87</b>	<b>112.8%</b>	<b>112.8%</b>	<b>100.0%</b>
<i>Departments</i>						
06 Counter Terrorism	18.17	22.77	22.77	125.3%	125.3%	100.0%
18 Crime investigations, Forensics and Canine Services	48.93	56.20	56.21	114.8%	114.9%	100.0%
19 International Police and Cross Border Relations	8.24	8.18	8.18	99.3%	99.2%	99.9%
20 Anti Stock Theft	43.20	45.65	45.64	105.7%	105.6%	100.0%
28 Crime Intelligence	20.30	24.30	24.32	119.7%	119.8%	100.1%
29 Community Policing	20.55	22.75	22.75	110.7%	110.7%	100.0%
<b>Total for Vote</b>	<b>878.69</b>	<b>977.63</b>	<b>977.49</b>	<b>111.3%</b>	<b>111.2%</b>	<b>100.0%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
<b>Sub-SubProgramme : 1225 General administration, planning, policy and support services</b>	<b>38.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<i>Development Projects.</i>						
1669 Retooling the Uganda Police Force	38.47	0.00	0.00	0.0%	0.0%	0.0%
<b>Grand Total:</b>	<b>38.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Sub-SubProgramme: 25 General administration, planning, policy and support services

Departments

Department: 09 Information and Communication Technology

Outputs Provided

#### Budget Output: 07 Administrative and Support Services

Modern Policing systems based on ICT platforms developed	Supported Investigation of 2,342 cases countrywide with analyzed CCTV footage. Cleaned 442 cameras within KMP, facilitated 5 officers on special operations in the Greater Masaka region. Conducted 67 Cyber & CCTV Awareness campaigns on various media Facilitated CCTV operators at KMP Command Centre Nateete and in 18 Policing Divisions including 67 sub monitoring centres. Conducted 10 Coordination activities on CCTV Fault analysis Facilitated 10 Data centre staff to conduct routine systems backup & disaster recovery Conducted a sensitization workshop for all Regional CCTV Supervisors at Kikandwa Research, Development & Innovation Centre; and provided operation fund to support the established CCTV Monitoring Centres to each supervisor and also sent out teams to establish the existing gaps in the ones that are not yet operational for further management. Carried out Inspection of Field activities of Phase I & II CCTV Project in Municipalities, Cities and Highways and Submitted Inspection Report to PMT Conducted Monitoring and Evaluation of ICT systems, CCTV Monitoring centres in Kira, Busoga North, Bukedi South, and Elgon Regions and submitted an evaluation report. Aailed operational airtime, data, call data and support to all official lines countrywide. Procured and installed 10TV sets and DSTV accessories in the various offices and Subscribed 58 DSTV/GoTV accounts. Operationalized 07 Regional call centers in Mbarara, Masaka, Gulu, Arua, Hoima, Mbale & Soroti. Provided 25 Policing Regions,66 Districts/Divions, 49 Specialised units, 7 Call centres,7 Boarder points, 24 Wifi Connections,570 APN connection, 3 Leased lines Provided with internet. Facilitated 23 NOC Engineers to carryout Network trouble shooting Piloted CRMS at Jinja Road Division and all the stations	Item	Spent
UPF ICT capabilities strengthened in tandem with contemporary policing demands		211101 General Staff Salaries	5,439,714
Supportive infrastructure provided for improved crime detection & prevention		211103 Allowances (Inc. Casuals, Temporary)	10,000
Efficiency of police ICT Services improved		221002 Workshops and Seminars	7,200
UPF ICT policy and ICT/CCTV Maintenance Strategy implemented		221008 Computer supplies and Information Technology (IT)	300,000
ICT Research and Innovations conducted		221009 Welfare and Entertainment	6,000
UPF information systems integrated both internally and externally with stakeholders.		221010 Special Meals and Drinks	2,700,000
		221011 Printing, Stationery, Photocopying and Binding	17,102
		221012 Small Office Equipment	13,000
		221017 Subscriptions	40,000
		222001 Telecommunications	5,086,098
		224004 Cleaning and Sanitation	8,346
		224005 Uniforms, Beddings and Protective Gear	22,914
		227001 Travel inland	45,000
		227002 Travel abroad	16,244
		227004 Fuel, Lubricants and Oils	1,060,000
		228004 Maintenance – Other	1,300,000

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

under Jinja Road with 189 cases entered in the system.

Facilitated 107 CCTV monitoring centres countrywide.

Supported ICT Command van  
Operational activities Provided allowances for 71 Dispatcher Operators and Special Operation activities countrywide. Procured and distributed assorted ICT equipment and accessories including 04 secure socket layer (SSL) licences, 211 Pcs of antivirus and 01 License of Video Management Software. Carried out Preventive maintenance and provided equipment maintenance tools. Hired 03 crane truck for cleaning CCTV Trained 18 Regional ICT Officers, 07 Regional Call centre officers and 13 CCTV Supervisors in modern ICT Systems at ICT Research & Innovation Center-Kikandwa Trained 87(16F) officers in Command and Control Basic Induction course. Trained 45(4F) officers in Cyber Security and CCTV evidence handling Inducted 49(15F) PPC's in ICT operation.

Trained and certificated 01(Male) officer in data communication.

Trained 07(01F) Officers in Embedded and IOT systems and attained Certificates of completion.

Trained & assessed 54(12F) officers from different divisions within KMP i.e. (KMP EAST, KMP NORTH & KMP SOUTH) in CCTV system operations,

Trained 117(39F) officers drawn from different parts of the country in computer basics and CCTV system basic operations for one(1) month,

trained 25(3F) officers from Karamoja region i.e Napak, Nakapiripiriti and Moroto CPS in computer basics and CCTV system basic operations for five (05) days

Carried out preventive maintenance in CCTV Monitoring centers in 18 divisions of KMP, installed 04 mobile VHF radios in Vehicles 02 for President's office & 02 for Crime Intelligence, Carried out Air conditioners maintenance / service at ten (10) CCTV Monitoring Centers as follows; Usafi, Wakiso, Katwe, CPS Kampala, Old Kampala, Masulita, Kapchorwa and Rubirizi CCTV monitoring centers,

Gathered Requirements for the Armoury Management system Using RFID(Radio Frequency Identification Technology).

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Developed a research concept on the Multi factor authentication , assessed ICT services(computers, systems )and the gap in the ICT Directorates and identified, the current cyber-crime trends identified and suggested possible solutions to counter them .

Developed a research concept on the Multi factor authentication , assessed ICT services(computers, systems )and the gap in the ICT Directorates and identified, the current cyber-crime trends identified and suggested possible solutions to counter them .

Identified models and algorithms for visualizing and analyzing  
Added and modified Data for Divisions, stations and posts in the HRMIS

### Reasons for Variation in performance

<b>Total</b>	<b>16,071,616</b>
Wage Recurrent	5,439,714
Non Wage Recurrent	10,631,902
Arrears	0
AIA	0
<b>Total For Department</b>	<b>16,071,616</b>
Wage Recurrent	5,439,714
Non Wage Recurrent	10,631,902
Arrears	0
AIA	0

### Departments

#### Department: 11 Research, Planning & Development

#### Outputs Provided

#### Budget Output: 06 Policy and Planning

		<b>Item</b>	<b>Spent</b>
Strategic Policing Plan 2020/21 – 2024/25 disseminated and implementation coordinated with all units. Plan for provision of policing services in the new cities and districts developed Applied research carried out.to inform delivery of police services to the 'wanainchi' Police data management & development carried out to inform evidence based	Disseminated and popularized the Strategic Policing Plan 2020/21-2024/25 in 18 police regions of Aswa, Kidepo, East Kyoga, N.Kyoga, Ssezibwa, Kiira, Busoga North, Busoga East, Sipi, Mt Moroto, Albertine, West Nile, Bukedi South, katonga , Greater Masaka, Kigezi , Greater Bushenyi , and Rwenzori East.	211101 General Staff Salaries	5,288,082
		211103 Allowances (Inc. Casuals, Temporary)	10,000
		221002 Workshops and Seminars	7,200
		221007 Books, Periodicals & Newspapers	5,691
		221008 Computer supplies and Information Technology (IT)	144,040
	Printed 5,200 copies of Strategic Policing Plan 2020/21-2024/25	221009 Welfare and Entertainment	6,000

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

decision making. Guidelines and standards developed to improve policing and aid in monitoring policy implementation and review 2 Workshops to popularise the use of policies, enhance policy development & Regulatory impact assessment (RIA) skills conducted for all Directors, HoDs & Heads of specialised units. Technical guidance on policy development and management provided, 4 Policy briefs developed, 4 Draft policies finalised, 1Policy research agenda conducted and 4 Policies disseminated to 3 police Regions, 2Policies reviewed SOP'S to operationalise the Crime intelligence operational policy developed Implementation of UPF Anti-corruption strategy evaluated Monitoring and Evaluation of capital projects and programmes conducted  Implementation plan of the subcounty policing model finalised. Artifacts for the police museum collected, documented and preserved  UPF's business continuity plan Developed UPF Policies, Systems and Processes reviewed and developed Guidelines and standards developed and disseminated, UPF Projects developed, monitored and evaluated, UPF Museum and Resource Centre Operationalized	Developed the Policing Plan for newly created cities. Finalized entry of Sub county statistics into the database Completed the creation of analysis and reporting interfaces of data. Data cleaning for sub county statistics is on going. Popularized / Disseminated the UPF Client Charter I and a manual on data collection and crime recording in 14 police regions. Popularized UPF Service Delivery Standards 2020/21 – 2024/25 in 09 police regions of East Kyoga, Rwizi, Sipi and Greater Bushenyi. Busoga East, Busoga North, Bukedi North, Bukedi South, and Kiira including production and distribution of the summarized client charter boards to 05 police stations. Continued with the Re-establishment of the Police library in the Directorate of R,P&D for quick reference. Commenced the compilation of the UPF Semi-annual performance report for FY 2021/2022. Developed performance indicators to be tracked by the UPF under the Governance and Security and Administration of Justice Programmes of the NDP III and included in the Programme Implementation Action Plans (PIAPs) managed by NPA and the Programme secretariats. Held regional sensitization on the revised PF 18 in KMP South, KMP East, Savannah, Wamala, Bukedi North Continued with compilation of the UPF research policy including stakeholder consultations, validation and production of the final policy document. Commenced a review of the Force's Placement and Promotions Policy to address the emerging issues/concerns as directed by PAC.  Deployed the sub county policing model database on police ICT infrastructure with access to real time data & information. Process is on-going to update police establishments uploaded in the database to be able to analyze and display geographically referenced information.  Developed Data collection tools to harmonize the parish data with Police sub-county establishment to enable effective reporting effectively. Developed a draft edition of the UPF	221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 224004 Cleaning and Sanitation 224005 Uniforms, Beddings and Protective Gear 227001 Travel inland 227002 Travel abroad 227004 Fuel, Lubricants and Oils	738,580 68,750 13,000 5,213 12,457 30,000 20,125 1,300,000
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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Business Continuity Plan  
Continued with the study on an appropriate community policing model for Uganda with Completion of data collection from key stakeholders and opinion leaders, data analysis and report production. Pre-testing of the developed marine incidence and monthly data capture tools. is on-going in the marine detachments of Kigo, Gaba, Kasenyi, Buku-entebbe, Lugumba and Katosi. Collected data for the study on exhibit management in 14 regions of Wamala, Katonga, Savannah, Kiira, Rwenzori west, Rwenzori East, Albertine, Aswa, West Nile, Bukedi South, Greater Masaka, Rwizi, East Kyoga and North Kyoga. Data entry and analysis is on-going to produce a comprehensive report. Developed draft validation guidelines to finalize the development of UPF guidelines on policy development, in conjunction with Office of the President Drafted Concept, developed data collection tools and pretested data collection, analysis to conduct a Regulatory Impact Assessment on the UPF Gender Policy

Continued with the project assessment on the eradication of the bucket system in UPF detention facilities Data collection tools for this activity have been designed and field teams formed for data collection to commence.  
Developed Data collection tools to conduct study on the 48 hour rule in order to promote observance of human rights.

Popularized and disseminated New UPF Service Delivery Standards 2020/21-2024/25 in the 23 regions of West Nile, Aswa, Albertine, Busoga East, Busoga North, Bukedi North, Bukedi South, Kiira Katonga, Rwizi, Elgon, East Kyoga, Rwizi, Sipi, Greater Bushenyi. KMP North, Bukedi South, Wamala, Aswa, Kiira Elgon and Savannah.  
Developed a draft UPF II Monitoring and Evaluation tool Drafted Data collection tools and data collection for preparation of the semi-annual performance report for FY 2021/2022. Conducted monitoring and Evaluation of the ongoing projects Facilitated the assessment and evaluation of construction projects in North Kyoga and Greater Bushenyi Completed and validated Baseline data on UPF infrastructure and equipment.  
Commissioned Nakasongola Police

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

station, Katwe – Kabatoro Police station and Mbarara Regional Vehicle Maintenance Centre.

Designed Data collection tools for the Physical assessment of UPF land around KMP to identify locations for construction of apartments and formed teams to commence data the data collection

Commissioned the Vehicle Maintenance Centre in Gulu, 02 Police stations at Kalaki and Bululu .

Continued with the development and update the UPF asset register.

Monitored utilization of funds by RPCs and compiled a report.  
Collected Artifacts for the sports corner.  
Commenced Research on scripting of the artifacts with the Uganda Museum team.

Carried out Finishing works at UPF Museum in Kibuli Museum signage, finishes on the exhibition stalls and works on the floor of the auditorium commenced and will be concluded in a week's time.

### Reasons for Variation in performance

<b>Total</b>	<b>7,649,138</b>
Wage Recurrent	5,288,082
Non Wage Recurrent	2,361,056
Arrears	0
AIA	0
<b>Total For Department</b>	<b>7,649,138</b>
Wage Recurrent	5,288,082
Non Wage Recurrent	2,361,056
Arrears	0
AIA	0

### Departments

#### Department: 16 Human Resource Management and Development

##### Outputs Provided

#### Budget Output: 19 Human Resource Management Services

	Item	Spent
4,368 officers trained in various courses {4(1F) top executives; 40(12F) Senior officers; 200(60F) officers on Station	Trained a total of 1,330(334F); 65(5F) officers (AIPs) on a Scenes of Crime Officers' course, 234(50F) in a 4	211101 General Staff Salaries 79,454,342



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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Command; 200(60F) on Basic Officer course; 400(120F) NCOs; 3,000(900F) PPCs & 200(60F) L/AIPs; 200(60F) Trainers; 120(30F) instructors; 160(40F) personnel on Command and Staff Courses at the PSC&SC, Bwebajja and PhD program at the UPEACE trained {40 (12F) officers (SSP and above) on SC&SC; 120 (28F) officers (ASP - SP) on a 4 months IC&SC	months Counter Terrorism Basic induction Course at PTS Olilim , 50(15F) personnel on Signals Induction course, 84(4F) personnel on a 3 months driving course , 55(24F) Senior officers trained on a 3 months CID Induction Course a, 22 (5F) in Office Assistant Basic Course, 18 (2F) Police officers on a 2 months Advanced Joint Political Education and Leadership Development Course (AJPELDC), 161(17F) NCOs in a 3 months NCOs' course at PTS Kabalye, 234(50F) on counter terrorism course, 39(2F) Senior Officers (SSP-ACP) on a one year Senior Command and Staff Course at the PSC&SC, Bwebajja, 37(13F) Officers (ASP-SP) on a 4 months Intermediate Command and Staff Course (IC&SC) at the PSC&SC, Bwebajja , 198(20F) officers in a 3 months Station Command Course at PTS Kabalye., 39 (2F) on Senior Command Staff Course 005 & affiliated to Mak University for a masters, 22(5F) personnel (PC - CPL) in Basic Office Management and Practice at the UPDF's School of Information Technology and Office Management (SITOM),33(4F) officers on a 3 months Ideological Orientation Course at ORTSL Kaweweta, 37(14F) in two short courses on management of Trafficking in Persons cases, 24(6F) personnel on a 3 months Basic Office Management Course at the School of Information Technology and Office Management Lugazi, 32(15F) personnel on a 2 months Canine Basic Dog Handling and care course at Nsambya, 6(2F) senior officers with other sister security agencies on Security Operations by ICRC at the UPDF Legal Training Centre, Jinja, 40 Regional and District Training Officers at the PSC&SC, Bwebajja, Completed the intermediate Command Staff Course 007 with 37(13F) officers, 30 (16F) personnel in investigation of trafficking in persons cases at Imperial Botanical Beach Entebbe, 19(2F) Inspectors of Vehicles on a 2 months induction course at the CID Training School, Kibuli,	211102 Contract Staff Salaries	15,982,524
51 personnel from Police Airwing trained in various specializations { 11 Engineers; 29 pilots; 1 officer on Technical stores management; 4 technicians on Ground operations }		211103 Allowances (Inc. Casuals, Temporary)	10,000
5,592 (1733F) personnel trained in various specialized fields { eg 200(60F) CID; 120(40F) SOCOs; 100(30F) Basic CI; 500(150F) CT Basic Course; 200(70F) Traffic induction; 22 (5F) induction for IOV; 35(10F) Basic Dog handling & Care; etc etc }		212102 Pension for General Civil Service	19,856,709
A series of training support activities {UPF Strategic Doctrine; 4 training curricula; 4 training manuals (ASTU, CID, Station Command & Leadership Course, Learner AIPs); PSC&SC Strategic Plan; UPF Minimum Training Standards' Manual developed.		213001 Medical expenses (To employees)	100,000
Quarterly trainer improvement seminars for Unit trainers (RTO&DTOs), Law and policy dissemination seminars in UPF Schools conducted; training M&E activities; PSC&SC Steering Committee and Police Council Training Sub-Committee meetings held;		213002 Incapacity, death benefits and funeral expenses	116,855
A benchmark training visit to Tanzanian Human Resource Development and Training System by 4 Officers carried out; accreditation of UPF training programs and Courses achieved		213004 Gratuity Expenses	7,671,949
Training infrastructure in UPF Training Schools maintained		221002 Workshops and Seminars	8,100
Police personnel strength & visibility improved		221003 Staff Training	15,311,304
Staff performance improved		221004 Recruitment Expenses	737,920
Records Management System improved		221009 Welfare and Entertainment	3,500
Discipline of Police officers enforced.		221010 Special Meals and Drinks	2,632,739
Improved performance & management		221011 Printing, Stationery, Photocopying and Binding	270,000
Automated Human Resource		221012 Small Office Equipment	13,000
Management Information System (HRMIS) and Electronic Records		221014 Bank Charges and other Bank related costs	450
Management system (ERMS) Improved.		221020 IPPS Recurrent Costs	25,000
Screening of undeployable for retirement and proper placement conducted.		223001 Property Expenses	1,000,000
		224004 Cleaning and Sanitation	4,173
		224005 Uniforms, Beddings and Protective Gear	54,503
		227001 Travel inland	54,000
		227002 Travel abroad	31,250
		227004 Fuel, Lubricants and Oils	1,200,050
		228001 Maintenance - Civil	352,000
Decentralization of the payroll for Salaries,Pension & Gratuity payments	Trained 99(5F) personnel (PPCs) as Presidential Guard Police, 39 (2F) on Senior Command Staff Course 005 & affiliated to Mak University for a masters, 22(5F) personnel (PC - CPL) in Basic Office Management and Practice at the UPDF's School of Information		

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

on IPPS,IFMS and PBS Interface Improved.  
Performance Management/ Appraisal in the UPF Improved  
Secure timely disposal of sewage in all Police Units/Barracks  
Healthy lives and well-being for all Barracks residents promoted.  
Secure Police Barracks land in all units by planting trees  
Ensure proper usage of Barracks land/ utilities by conducting regular operations

Technology and Office Management (SITOM), Lugazi, 63(10F) personnel on Traffic induction course , 19(1F) CID personnel from the Greater Karamoja Region, 44(4F) Marines personnel in a 3 months induction course at Kigo Marines Base, 18(2F) senior officers on Advanced Political Education and Leadership Development for 2 months at the National Leadership Institute (NALI), Kyankwanzi, 61(19F) personnel participated in a 2 weeks East African Community Armed Forces' Field Training Exercise (FTX)- Ushirikiano Imara held in Jinja.  
Supported 8(2F) training abroad 2 (males) in Russia, 1(female) in Turkey, 4 (male) in Egypt, and 1(female) in Ghana.

Evaluated The 19th and 20th intakes of PPC courses in the Kiira and Busoga East Regions  
Supported 5(1F) personnel with French Language Course costs at the UPDF's Junior Command College, Jinja  
Evaluated The 19th and 20th intakes of PPC courses in the Kiira and Busoga East Regions  
8(5F) personnel continued on PhD program at UPEACE  
34 (02) officers Undertook a Masters of Peace and Security Studies of Makerere University and 05 officers undertaking a masters programme at Nkumba University  
Sponsored 17(7F) personnel with tuition in various institutions of higher learning in Uganda.

Monitoring and Evaluation was conducted across 10 training activities to assess value for money issues at: PSC&SC, Bwebajja for Senior Command &staff course, and Regional &Unit Trainers' Course; PTS Kabalye for Station Command, NCOs Courses; PTS Olilim for CT Induction course; CID School for CID senior officers' induction, and Traffic induction course; at Nsambya for Canine induction course; at Kigo Marines Base for Marines Induction Course; at PTS Ikafe for training environment evaluation.

Carried out Maintenance works in UPF Training Institutions -Office buildings, dormitories, Kitchens, sanitation/toilet

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

facilities, compound, repaired Bakery at PTS Kabalye /serviced fleet. Carried out various maintenance activities such as bore holes, admin blocks, staff quarters etc in police training institutions of Ikaffe, Kabalye, Olilim, & PSC&SC Bwebajja

Identified and transferred 3,000 (18% Female) personnel who have over stayed.

Cross matched 49,601 personnel records on the stafflist, Payroll and HRMIS.

Distributed Files of 5,197 (26%) PPCs to various regions.

Validated and verified appointment letter of 750 PPCs, AIPs, Medical personnel, OBC.

Attestated 5,197 PPCs at PTS Kabalye Processed appointment letters of 5,200 PPCs . Verified and validated 5,200 PPCs on IPPS-NIN at PTS Kabalye 4,405 PPCs accessed on the payroll. Submitted documents of 190 PPCs to be verified by UNEB.

Established 03 registries in regions of Kiira, Busoga North and Busoga East. Developed records Management Standard Operating Procedures Indexed 1,071 files (271 subject files and 800 personnel files) Updated personnel records for 3097 (20%F) police officers who were promoted to various ranks in the HRMIS. Printed and Distributed.3,097 (20%F) Warrant card data for police officers who were recently promoted to various ranks in the HRMIS. Cleaned and sorted HRMIS biodata for Police headquarters, KMP and Specialized units Acquired Two (02) Document warmers Captured Bio- data of 5,200 (1,300 F) PPCs and Captured Bio- data of 200 personnel at KMP HQTRS

Captured and updated Data of 100 (15% Female) newly regraded SPCs from Police Band (MDD) on the HRMIS

Cleaned Bio-data of 15000 personnel records on HRMIS

Accessed 2,760 SPCs (28% Female) for regrading as directed by PAC.

# Vote:144 Uganda Police Force

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Reviewed Constitution of the retired Police Officer's Association

Sensitized officers on HRM Policies and procedures and terms and conditions of service in Kigezi, Rwizi and Bushenyi  
Compiled and published Force orders to all units

Trained 64 (8 F) HR officers on the electronic Record Keeping.  
Identified 300 (5% F) Personnel for transfer to ASTU. Conducted Pre-retirement training of 160 personnel (7%) from Bukedi North  
Processed Salaries of 49,392 officers, gratuity of 210 and pension of 3,296 retired officers

Verified 3,296 pensioners .  
Conducted Performance appraisal for all personnel in FY 2020/2021 Developed Comprehensive guidelines for UPF rewards and commendation Trained 150 supervisors within KMP on how to appraise subordinates  
Opened Blocked sewage lines in 10 Police Barracks within KMP Jinja and Mbale.

Emptied Solid wastes from septic tanks in Kigo, Kajjansi, Naguru, and Mbale manual .

Collected 47 trips of Garbage within KMP.

Opened Drainage channels in the Barracks of Ntinda, Naguru, Nsambya, Jinja Road, Kawempe, Old Kampala, Katwe, Kireka, Kira Road, Wandegeya, Jinja and Mbale.

Carried out continuous clean-up exercises done by private garbage collectors in all KMP Barracks with exception of Naguru and Ntinda where we have skips.

Maintained Barracks environment regularly by cutting grass  
Purchased and Planted 22,050 seedlings in Soroti and Lira Barracks  
Conducted Awareness campaign on sanitation and Hygiene in the Barracks of West Nile and North West Nile Regions.

### *Reasons for Variation in performance*

# Vote:144

Uganda Police Force

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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		<b>Total</b>	<b>144,890,368</b>
		Wage Recurrent	95,436,866
		Non Wage Recurrent	49,453,502
		Arrears	0
		<i>AIA</i>	0

*Arrears*

**Budget Output: 99 Arrears**

Item	Spent
321608 General Public Service Pension arrears (Budgeting)	210,305

*Reasons for Variation in performance*

	<b>Total</b>	<b>0</b>
	Wage Recurrent	0
	Non Wage Recurrent	0
	Arrears	210,305
	<i>AIA</i>	0
	<b>Total For Department</b>	<b>144,890,368</b>
	Wage Recurrent	95,436,866
	Non Wage Recurrent	49,453,502
	Arrears	210,305
	<i>AIA</i>	0

*Departments*

**Department: 30 Finance and Support Services**

*Outputs Provided*

**Budget Output: 07 Administrative and Support Services**

# Vote:144

## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Resources for implementation of police undertakings mobilized and accounted for.	Mobilized and accounted for resources disbursed to UPF in FY 2021/22.	<b>Item</b>	<b>Spent</b>
NTR collections increased and leakages eliminated.	Collected UGX 33.012bn as NTR from various sources and explored Cost minimization measures. Undertook quarterly Expenditure tracking in FY 2021/22 to ensure efficient delivery of police services	211101 General Staff Salaries	469,528
Cost minimization measures identified and implemented.	Developed a draft concept note for police training schools project and presented to UPF project preparation committee	211103 Allowances (Inc. Casuals, Temporary)	25,000
Expenditure tracking undertaken.	Implemented Internal controls on utilization of resources to create efficiencies in institutional operations.	221002 Workshops and Seminars	51,454
UPF project concepts, profiles developed, feasibility studies and project appraisals undertaken for smooth implementation	Carried out Board of survey	221008 Computer supplies and Information Technology (IT)	230,250
UPF assets register developed.	Updated and analysed quarterly cashflow plans for FY 2021/22. Developed and submitted budget estimates, workplans, procurement plans for the BFP & MPS for FY 2022/23. Compiled and submitted Quarterly performance reports for FY 2021/22	221009 Welfare and Entertainment	10,000
Internal controls on utilization of resources enhanced.		221010 Special Meals and Drinks	4,599,993
Budget estimates, cashflow plans, BFP, MPS for FY 2022/23 developed & submitted for approval		221011 Printing, Stationery, Photocopying and Binding	432,969
Quarterly, half-year and annual performance reports and reviews executed		221012 Small Office Equipment	44,100
An abridged version of the MPS produced to facilitate departmental budget implementation		221016 IFMS Recurrent costs	30,021
		224004 Cleaning and Sanitation	340,000
		224005 Uniforms, Beddings and Protective Gear	71,146
		227001 Travel inland	90,000
		227002 Travel abroad	52,771
		227003 Carriage, Haulage, Freight and transport hire	46,570
		227004 Fuel, Lubricants and Oils	3,085,909
		228002 Maintenance - Vehicles	1,546,983
		228003 Maintenance – Machinery, Equipment & Furniture	198,159

#### Reasons for Variation in performance

<b>Total</b>	<b>11,324,852</b>
Wage Recurrent	469,528
Non Wage Recurrent	10,855,324
Arrears	0
<b>AIA</b>	<b>0</b>

#### Arrears

#### Budget Output: 99 Arrears

Item	Spent
321605 Domestic arrears (Budgeting)	37,030,000

#### Reasons for Variation in performance

<b>Total</b>	<b>0</b>
Wage Recurrent	0
Non Wage Recurrent	0
Arrears	37,030,000

# Vote:144

## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		AIA	0
		<b>Total For Department</b>	<b>11,324,852</b>
		Wage Recurrent	469,528
		Non Wage Recurrent	10,855,324
		Arrears	37,030,000
		AIA	0

#### Departments

#### Department: 31 Internal Audit

#### Outputs Provided

#### Budget Output: 07 Administrative and Support Services

Potential areas of financial risk Identified and mitigation systems instituted; Technical support provided to ensure compliance with the existing financial and accounting plans, policies and procedures;	Identified, evaluated, profiled and mitigated key potential risks in UPF . provided technical support to ensure compliance with the existing finance and accounting plans and procedures by management Carried out Risk assessment & profiling on UPF with emphasis on key risky areas. Undertook audit of NTR and provided recommendations. Reviewed JLOS projects, both ongoing and completed ones, final accounts. Pension and Salary payrolls. Carried out Audit of construction projects and provided recommendations Conducted Audit of management of commercial bank accounts for UPF and provided recommendations. Reviewed CCTV project. Followed up on activities of internal and external Audit reports.	Item	Spent
		211101 General Staff Salaries	68,018
		211103 Allowances (Inc. Casuals, Temporary)	8,000
		221008 Computer supplies and Information Technology (IT)	7,000
		221009 Welfare and Entertainment	6,000
		221010 Special Meals and Drinks	103,437
		221011 Printing, Stationery, Photocopying and Binding	35,000
		224004 Cleaning and Sanitation	4,043
		227001 Travel inland	60,000
		227002 Travel abroad	102,625
		227004 Fuel, Lubricants and Oils	600,000
Investigations in areas where financial and accounting malpractices are suspected carried out. Financial, accounting and other operational controls continuously reviewed and appraised for efficiency; Audit reports produced	Completed the review of Payroll/HR Management Review of Emergency and Rescue services Followed up audit recommendations to ensure they are properly implemented Continued with review of Utilities management Continued with review of the Directorate of Logistics and Engineering in UPF(Land management) carried out a review of Procurement management Continued with review of construction & renovation Projects Developed a plan for Field work review of Asset management		

#### Reasons for Variation in performance

# Vote:144

Uganda Police Force

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		<b>Total</b>	<b>994,123</b>
		Wage Recurrent	68,018
		Non Wage Recurrent	926,105
		Arrears	0
		<i>AIA</i>	0
		<b>Total For Department</b>	<b>994,123</b>
		Wage Recurrent	68,018
		Non Wage Recurrent	926,105
		Arrears	0
		<i>AIA</i>	0

### Development Projects

#### Project: 1669 Retooling the Uganda Police Force

#### Capital Purchases

#### Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment



# Vote:144

## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
21 Surveillance Station wagons acquired at UGX 5.88bn, 30 D/Cabin pick-ups for Heads of Department & RPCs at UGX 8.4bn, 7 Double cabin pick-ups for specialised units at UGX 1.96bn, Major overhaul of specialised equipment at UGX 4bn 5 Mini buses (14-Seater) procured at UGX 0.932bn, 5 Buses (30-seater) for training schools (Olilim, Ikaffe, Kabalye & Bwebajja) at UGX 1.975bn, 4 buses(51-seater) at UGX 2.6bn, 50 Rapid response vehicles for CID, CI & CT at UGX 3bnA tele handler vehicle procured for CCTV maintenance at UGX 0.6bn, 2(50 tonne) Recovery trucks procured at 1.8bn, 4 Cesspool Emptiers for new Cities at UGX 1.4504bn, 2 Gabbage trucks for KMP at UGX 0.6bn, 4 funeral vans at UGX 1.2bn271 Motorcycles for Districts, Stations & Units procured at UGX 2.168bn, 4 mobile Kennels at UGX 0.8bn, 20 Traffic vehicles at UGX 2.4bn, 100 Motor cycles for traffic at UGX 1.0bn, 2 Aircraft simulators for training pilots at UGX 0.45bnEPS equipment procured at UGX 2.289bn, Speedguns at UGX 0.6bn, Breath analyzers at UGX 0.2bn, Mobile devices, printers & others accessories at UGX 1.0004bn, Assorted traffic equipment eg Thermal print lables, Rugeed boot with hand stap at UGX 0.294bnComputerized M/V brake testers-UGX 0.304bn, Motorcycle Brake Testers-UGX 0.304bn, Exhaust Emission Testers-UGX 0.1425bn, Kerb weights for determining pay load (G.V.W)-UGX198.24M, Wheel Aligners-UGX 0.456bn, other IOV Accessories-UGX 71.33M procured11 Search & Rescue Operational Tender Boats at UGX 35.2M, 2 Patrol Pursuit Boats (600 HP) at UGX 79.76M, 3 Fire Fighting Boats at UGX 90.8448M, 1 Asis Boat (700HP) at UGX 23.072M, 2 Zodiac Boats (150HP) at UGX 36.2528M procured. 4 Patrol Speed Boats (520 HP) at UGX 135.8528M, 20 Out Board Engines (25-75 H.P) at UGX 76.896M, 10 Out Board Engines (-9.9 H.P) at UGX 10M, 20 Operational Patrol Boat Canoes at UGX 88.64M procured	Procured 21 Surveillance Station wagons, 30 D/Cabin pick-ups for Heads of Department & RPCs, 7 Double cabin pick-ups for specialised units and bulk spares for major overhaul of specialised equipmentProcured 5 Mini buses (14-Seater), 5 Buses (30-seater) for training schools of Olilim, Ikaffe, Kabalye & Bwebajja, 4 buses(51-seater) and 50 Rapid response vehicles for CID, CI & CT Procured A tele handler vehicle procured for CCTV maintenance, 2(50 ton) Recovery trucks, 4 Cesspool Emptiers, 2 Gabbage trucks and 4 funeral vans.Distributed and monitored performance of the 271 Motorcycles procured for Districts, Stations & Units, 4 mobile Kennels, 20 Traffic vehicles, 100 Motor cycles for traffic and 2 Aircraft simulators for training pilotsProcured EPS equipment, Speedguns, Breath analyzers, Mobile devices, printers & others accessories, Assorted traffic equipment eg Thermal print lables, Rugeed boot with hand stapProcured Computerized M/V brake testers, Motorcycle Brake Testers, Exhaust Emission Testers, Kerb weights for determining pay load (G.V.W) and Wheel Aligners, other IOV AccessoriesProcured 11 Search & Rescue Operational Tender Boats, 2 Patrol Pursuit Boats (600 HP), 3 Fire Fighting Boats, 1 Asis Boat (700HP) and 2 Zodiac Boats (150HP).Procured 4 Patrol speed Boats (520 HP), 20 out Board Engines (25-75 H.P), 10 Out Board Engines and 20 Operational Patrol Boat Canoes	<b>Item</b> 312207 Classified Assets	<b>Spent</b> 47,651,402

#### Reasons for Variation in performance

# Vote:144

Uganda Police Force

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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<b>Total</b>	<b>47,651,402</b>
GoU Development	47,651,402
External Financing	0
Arrears	0
AIA	0

Budget Output: 77 Purchase of Specialised Machinery & Equipment

# Vote:144

## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Contractual obligation including Service charges and other systems honoured for Telecommunications Intelligent Monitoring System (TIMS) UGX 5.699bn, Data Monitoring System (DMS) UGX 5.579bn, Digital Mobile Radio (DMR) UGX 5.506bn, IBIS UGX 0.9bn Signal communication system acquired at (\$1.5M) UGX 5.7bn, Administrative equipment (Computers, Laptops, Office Eqpt) Shs 1bn, Counter Phones for subcounty police stations at Shs 0.6bn	Honoured Contractual obligation including Service charges and other systems for Telecommunications Intelligent Monitoring System (TIMS), Data Monitoring System (DMS), Digital Mobile Radio (DMR) and IBIS Acquired Signal communication and administrative equipment (Computers, Laptops, Office Eqpt), Desk Counter Phones for Sub county Police Stations, Aircraft spare parts (Audio Mgt Unit) for A W 109 Helicopter, Air Craft maintenance for (03) Police Airwing Helicopter and Completed design & construction of an Aviation Maintenance Base at Kimaka	<b>Item</b> 312207 Classified Assets	<b>Spent</b> 84,574,000
Airwing maintenance centre at Jinja completed & equipped at UGX 8bn 4 Fire tenders procured at UGX 6bn, 3 Water Tankers at UGX 1.8bn, 200 Fire Extinguisher Trolleys at UGX 0.7bn, 80 Fire Fighting suits at 0.24bn, a Fuel Bowser for Aircrafts at UGX 0.7bn Forensic equipment Procured at UGX 6.2bn	Jinja Procured 4 Fire tenders, 3 Water Tankers, 200 Fire Extinguisher Trolleys, 80 Fire Fighting suits and a Fuel Bowser for Aircrafts Procured Forensic equipment (High Performance Thin Layer Chromatograph, Gas Chromatograph Tandem mass spectrometer, 03 Scene Crime Vans, Laboratory Consumables & Analytical Standards), CCTV systems and Infrastructure including Power for CCTV sites and surveillance Body Cameras for policing at UGX 4.012bn 15 Armoured Vehicles (UGX 0.7bn @) procured for ASTU in Chepkunya, Kolir, Katakwi, Abim, Pader, Kitgum, Lamwo, Karenga, Kaabong, Kotido, Moroto, Napak, Nabilatuk, Nakapiripirit and Amudat at UGX 10.5bn		
2 Armoured Ambulances for ASTU procured at UGX 1.4bn CI equipment procured at UGX 5.3bn, 2 Vacuum-Covid Scanners at UGX 11M, a Printery at UGX 0.8bn, Automation of UPF systems (fleet management, HRMIS, CRMIS) carried out at UGX 2.036bn CT Classified Equipment including 4G and 5G Jammers procured at UGX 3bn, Classified stores at UGX 2.5bn and a Police TV Station at UGX 0.391bn	Undertook Automation of UPF systems (fleet management, HRMIS, CRMIS) Procured CT Classified Equipment (4G and 5G Jammers, Classified stores), Public Order Management Equipment and undertaking establishment of a Police TV Station		

#### Reasons for Variation in performance

<b>Total</b>	<b>84,574,000</b>
GoU Development	84,574,000
External Financing	0
Arrears	0

# Vote:144

## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		AIA	0

#### Budget Output: 78 Purchase of Office and Residential Furniture and Fittings

Customer friendly, Gender and Equity responsive Furniture provided for Police Stations & Command at UGX 2bn	Completed manufacturing & distribution of Furniture for Mulanda Police Station, Police Courts, Control room 999 headquarters at CPS, East Kyoga Reg Hqtrs, Soroti Police station, Kween Police Station, Construction division, Kalaki P/S, Rukungiri P/S, Kyenjojo P/S, Bukedea P/S, FTO, Cantonment, Signal department, Nakasongola P/S, Katwe-Kabatoro P/S, CID H/Qs-Director, Garment Factory, Kapelebyong & Kwanja Police stations.	Item	Spent
		312203 Furniture & Fixtures	2,000,000

#### Reasons for Variation in performance

<b>Total</b>	<b>2,000,000</b>
GoU Development	2,000,000
External Financing	0
Arrears	0
AIA	0
<b>Total For Project</b>	<b>134,225,402</b>
GoU Development	134,225,402
External Financing	0
Arrears	0
AIA	0

#### Sub-SubProgramme: 32 Territorial and Specialised Policing

##### Departments

#### Department: 04 Police Operations

##### Outputs Provided

#### Budget Output: 01 Law and Order Management

Security for the 2021/22 Bye-elections provided and coordinated. The 2021 General Elections After Action Review (AAR) & evaluation conducted to ensure a peaceful country with a serene environment for dev't Command Post Exercise (CPX) planned & conducted Coverage of Police presence & visibility at sub-county stations based on 'sub-county model' increased Coverage of the 999-patrol system & the Integrated Highway Patrols expanded for enhanced public safety & security especially of the vulnerable groups	Security for the 2021/22 Bye-elections provided and coordinated. The 2021 General Elections After Action Review (AAR) & evaluation conducted to ensure a peaceful country with a serene environment for dev't Command Post Exercise (CPX) planned & conducted Carried out assessment on implementation of the sub county policing model ted in all the 28 policing regions. Made assessments on the continued vandalism of the Electricity Transmission Lines in affected areas, held Security	Item	Spent
		211101 General Staff Salaries	16,003,711
		211103 Allowances (Inc. Casuals, Temporary)	9,468
		221009 Welfare and Entertainment	4,094
		221010 Special Meals and Drinks	13,860,542
		221011 Printing, Stationery, Photocopying and Binding	270,000
		221012 Small Office Equipment	9,100
		224004 Cleaning and Sanitation	252,971
		224005 Uniforms, Beddings and Protective Gear	1,144,847

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Inspection and supervision of 245 PSOs Conducted to ensure compliance to standards	meetings with territorial command on how to handle the vice and made recommendations.	227001 Travel inland	7,393,989
Regulation of Fire Arms in possession of the Public enhanced.	Carried out Emergency operations, rapid responses and the 999 patrol teams made recoveries within the Kampala Metropolitan Police (KMP) area and at identified regions.	227002 Travel abroad	36,000
Private firearm holders trained in safe handling of firearms		227004 Fuel, Lubricants and Oils	6,279,173
Operational Policies/Doctrines developed and/or reviewed		228001 Maintenance - Civil	588,000
Continuous assessment & appraisal of field personnel conducted	Conducted Joint operations the JOC teams.	228002 Maintenance - Vehicles	1,300,000
Regional summits secured-Northern Corridor Integrated Projects (NCIP) Summit, The East African Community meeting, The Joint Permanent Commission & the East African Standby Force (EASF)	Held JOC (Joint operations Committee) meetings at identified Regions and districts.		
National & Public Events/Ceremonies/Functions, Festivities secured	Compiled Daily situational and monthly security briefs		
Synergies with other security forces & stakeholders explored for prompt response to distress calls	Alert Squad teams conducted Inspections at various police units on compliance of Standard Operating Procedures (SOP) s on police operations and other public places on safety.		
Security needs assessment in refugee settlements carried out & recommendations implemented	Inspected 165 Private Security Organizations from 21 Police regions		
Border security enhanced at 53 major/gazetted border areas	Conducted validation of records of civilian /private firearms in 12 selected Police Regions of Kira, Busoga East, Elgon, Sipi, Kyoga East, Kyoga north, West Nile, North West Nile, Greater Masaka, Rwizi, Busoga North and Bukedi South		
Standardised Command & Control structures established at territorial level for enhanced supervision & adherence to Policing Standards & Systems			
Comprehensive plan for provision of policing services in the new cities developed and implemented.	Held Meetings with stake holders on refugee security matters.		
Territorial Personnel trained on Operational Planning & Management	Made Visits on at refugee settlements to assess and enhance safety measures.		
The Annual Policing Plan for Territorial Command developed & Implemented	Maintained Security in the mining areas		
	Carried out Inspection of mining areas in the whole Country to ensure law and order		
	Evicted illegal miners from Kisita Mining site carried out		
	Profiled Miners in Kasanda and Mubende for security Purpose		
	Made Visits and held meeting on level of implementation of Annual Policing Plans for territorial command in 28 policing regions countrywide.		
	Enhanced Command, coordination and supervision.		
	Enhanced Public safety and security at territorial level.		
	Carried out Inspection on readiness,		

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Uganda Police Force

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

visibility and supervision of deployments conducted at identified regions.  
Inspected the Security status in the borders of 5 border points in the greater south region.

### Reasons for Variation in performance

<b>Total</b>	<b>47,151,895</b>
Wage Recurrent	16,003,711
Non Wage Recurrent	31,148,184
Arrears	0
<i>AIA</i>	0
<b>Total For Department</b>	<b>47,151,895</b>
Wage Recurrent	16,003,711
Non Wage Recurrent	31,148,184
Arrears	0
<i>AIA</i>	0

### Departments

**Department: 21 Traffic Regulation and Road Safety**

### Outputs Provided

**Budget Output: 02 Traffic Management**

# Vote:144

## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Driving schools inspected for compliance to standards	Inspected 20 driving schools in West Nile and Aswa Region. Attended validation workshops to review draft regulations under the Traffic and Road Safety Amendment Act 2020.	<b>Item</b>	<b>Spent</b>
Positive behavioral change promoted among road users especially motorists.	Penalized 403,818 motorists under the Express Penalty Scheme (EPS) and collected UG X 22,714,060,000 in EPS fines . Held meetings with Ministry of Works and Transport to formulate regulations to operationalize the Traffic and Road Safety Amendment Act 2020.	211101 General Staff Salaries	2,178,118
Traffic Laws and Regulations enforced through operations to reduce road carnage especially for pedestrians.	Carried out Operations to enforce traffic laws and regulations in Greater Masaka, KMP, Katonga, Savannah, Sezibwa, Albertine, Aswa, Kiira, Busoga East Elgon, Rwizi, Elgon, Busoga East and Bukedi Regions. along Kampala – Malaba highway, Kampala – Gulu highway, Kampala – Mbarara highway and Kampala – Fortportal highway	211103 Allowances (Inc. Casuals, Temporary)	4,058
Collection of EPS fines from traffic offenders increased to reduce wanton behaviour on roads	Impounded 1,058 vehicles with the help of CCTV for violating traffic laws and regulations. Supervised personnel deployed along highways to ensure safety and security to stop blockage of roads, along Kampala -Jinja high way, tactical places of Malaba, Busia and Mabira, Kampala, Karuma Elegu (Kafu & Elegu).	221009 Welfare and Entertainment	3,754
320 Police personnel Inducted on road traffic policing	Carried out Operations to enforce traffic laws and regulations in Rwizi, Elgon, Busoga East, along Kampala – Hoima highway, Kampala – Fortportal Highway, Malaba – Soroti- Kamdin highway, Hoima- Kagadi- Kyenjojo highways and Bukedi Regions. Held sensitization meetings with bus owners, drivers and Taxi Operators. Procured and distributed 10 speed guns and Breath analysers	221010 Special Meals and Drinks	2,386,814
Road Crash Database rolled out to Katonga, Greater Masaka, Greater Bushenyi, Rwizi, Savannah, Albertine, Aswa, West Nile, NW Nile, North & East Kyoga, Elgon, Bukedi, Kiira, Busoga East & North, Sezibwa, Wamala, Rwenzori West & East, Mt.Moroto & Kidepo	63 traffic officers continued Traffic induction course in Kibuli and 19 IOVs are undergoing induction course in Kibuli	221011 Printing, Stationery, Photocopying and Binding	40,880
Collaboration with key stakeholders enhanced (UNRA, MOWT, Local Governments, Ambulance services etc) to promote road safety.	Held sensitization meetings with road users in Albertine Region.	221012 Small Office Equipment	3,900
Safety and security along highways enhanced	Policed the Easter festivities, Martyrs' Day, Heroes Day, and the International Labour Day Celebrations	224004 Cleaning and Sanitation	177,504
Capacity of the Force to promote road safety built	Captured personnel data in 9 Regions and 120 entry of personnel information in Collaboration with key stakeholders (UNRA, MOWT, Local Governments, Ambulance services etc) to promote road safety.	224005 Uniforms, Beddings and Protective Gear	6,874
		227001 Travel inland	83,138
		227002 Travel abroad	27,000
		227004 Fuel, Lubricants and Oils	1,303,073

# Vote:144 Uganda Police Force

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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### Reasons for Variation in performance

<b>Total</b>	<b>6,215,114</b>
Wage Recurrent	2,178,118
Non Wage Recurrent	4,036,996
Arrears	0
AIA	0
<b>Total For Department</b>	<b>6,215,114</b>
Wage Recurrent	2,178,118
Non Wage Recurrent	4,036,996
Arrears	0
AIA	0

### Departments

#### Department: 22 Foot and Motorized Patrols

#### Outputs Provided

#### Budget Output: 01 Law and Order Management

	Item	Spent
Human rights-based approaches in law & order enforcement promoted.	211101 General Staff Salaries	43,148,232
Non-lethal mechanisms adopted for management of public disorders & civil disturbances.	211103 Allowances (Inc. Casuals, Temporary)	3,000
SOPs for law & order enforcement developed and implemented.	221009 Welfare and Entertainment	6,000
Proactive strategic policing deployments made to disrupt ADF re-grouping and recruitment cells in the districts of Mayuge, Namayingo, Jinja and Bugiri	221010 Special Meals and Drinks	6,374,816
Formations alert heightened to secure National Celebrations, functions, events and festivities.	221011 Printing, Stationery, Photocopying and Binding	24,000
	221012 Small Office Equipment	12,500
	224004 Cleaning and Sanitation	166,912
	224005 Uniforms, Beddings and Protective Gear	458,272
	227001 Travel inland	75,000
	227002 Travel abroad	10,125
	227004 Fuel, Lubricants and Oils	5,898,864
	228001 Maintenance - Civil	100,000
	228002 Maintenance - Vehicles	1,610,000
2000(20%F) Police Probationer Constables – PPCs inducted in POM tactics & Maneuvers..		
An Integrated course for 80 Officers and Men and Refresher course for 50 Platoon Commanders, 30 Senior Officers (zonal commanders) undertaken in POM		
300(45F) FPU officers trained and prepared for the 10th rotation to AMISOM peace keeping		
Territorial police reinforced to conduct patrols and guards, Military and civil policing for restoration of peace in the Rwenzori area of Kasese, Bundibugyo & Ntoroko		
Facilitated regional/Zonal Commanders at regions for supervision, coordination of policing in areas of responsibility. Sensitized Detaches, and FFU districts, Regional Commands and FFU HQ and instructed to reconfigure and realign their individual and general sanitation to conform to COVID-19 SOPs with special attention Paid to personal protection of the troops during the enforcement SOPs. Deterred and disrupted possible threats of ADF activities including re-grouping, recruitments and re-establishing cells. Deployed FFU in KIIRA Region at Brigade level effectively covering the districts of; Mayuge, Namayengo, Jinja and Bugiri Maintained detachs (upcountry) with general standbys to manage the post-Election incidences inclusive, but not limited to; Riots, Demonstration and Processions. Maintained a stand by force of mechanized POM Mechanized Formations and two POM conventional Platoons at FFU Base for spontaneous POM incidences. These forces are highly mobile with support of two (02) troop carriers able to conduct operations throughout the country, hold ground (if need be) for major operations &		



# Vote:144 Uganda Police Force

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Security maintained at the Uganda border with S. Sudan and Congo including guards & patrols to homesteads, escorting of Refugees and IDPs, from cross border incursions & in land conflict prone Apaa in Amuru district.

Best practices in POM documented

Maintain peace as per the bilateral agreement between Uganda and Kenya in the islands of Migingo and Lolwe

Review of riotous incidences in 10 regions undertaken for lessons learnt and Best Practices in POM

Regional/Zonal commanders supervised, coordinated for effective& efficient response to incidents

Deployments made at all refugee camps, reception centres, entry points and transit routes to enforce & maintain peace within & around the refugee communities

domination. Deployed 4th Regiment to eastern Uganda in the regions of Bukedi and East Kyoga comprising the districts of Soroti, Tororo, Busia and Pallisa

Deployed Forces of the 3rd Regiment to western regions of Rwizi and Kigezi

covering the greater districts of

Rukungiri, Kabale, Ntungamo and

Mbarara, Policed the New Year's Day

festivities 2022 Handled Election related Riots, Demonstration and Processions.

Conducted training for 40 tactical command Centre for Officers on 24hour basis.

Inducted 6 (05M; 01F) newly posted officers to the Unit and conducted a

refresher course for 50 Platoon

Commanders (44M; 06F) in Drawing &

Management of Operations, Command

Responsibility & Use of Force, Platoon

Armament, and Platoon equipment

management, Platoon maneuvers &

Tactics, Human Rights and other relevant

laws. Trained 40 instructors (30M; 10F)

to boost the current instructor strength the

Unit deploys for; Refresher courses, new

tactics and maneuvers, Physical trainings

to enhance levels of operational

readiness, Support trainings in the central

training schools, colleges and affiliates.

Conducted Special Field Force Units

(SFFR) Operations in the greater

Rwenzori;

Policed the international borders,

communities, towns and conducted

deliberate patrols, escorts, guards and

escorts at Uganda - South Sudan-Congo

border in West Nile and Northern

Uganda, Patrolled Moyo town, Elegu,

Afoji and Oraba borders, Protection of

Communities and homesteads, Additional

forces in the communities of APAA and

ASWA following the disputed boundary

between Adjumani and Amuru districts

Maintained a special force strength

deployed to the islands of Migingo with

the rear base at Lolwe in line with the

bilateral agreement between Kenya and

Uganda. Reviewed Public Order

Management (POM) incidences in 30

regions with deliberate view to

conforming to strict standard practices

and the law.

Conducted Guards, patrols, escorts and

general policing in Refugee/IDP camps of

Sango Bay, Rwamwanja, Kyangwali,

Nyakabande, Rhino camp, Odramacaku,

Bidibidi. Secured Entry points & Transit

routes to Camps and reception centers

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

from Maracha-Koboko-Yumbe-Adjumani, Kasese-Rubirizi-Bushenyi and Bunagana-Kisoro-Kabale-Kanungu Carried out Supervision and coordination of the officers involved in the security of these Camps and other points

### Reasons for Variation in performance

<b>Total</b>	<b>57,887,721</b>
Wage Recurrent	43,148,232
Non Wage Recurrent	14,739,489
Arrears	0
AIA	0
<b>Total For Department</b>	<b>57,887,721</b>
Wage Recurrent	43,148,232
Non Wage Recurrent	14,739,489
Arrears	0
AIA	0

### Departments

#### Department: 23 Urban Crime Management

#### Outputs Provided

#### Budget Output: 03 Kampala Metropolitan Police

	Item	Spent
Incidences of civil disorder and emergency situations within KMP, new cities and municipalities regulated	211101 General Staff Salaries	24,842,963
Rejuvenate and Extend coverage of the 999-patrol system as well as foot patrols within KMP, new cities and municipalities	211103 Allowances (Inc. Casuals, Temporary)	10,000
	221009 Welfare and Entertainment	5,500
	221010 Special Meals and Drinks	1,600,000
	221011 Printing, Stationery, Photocopying and Binding	36,000
	221012 Small Office Equipment	13,000
	225002 Consultancy Services- Long-term	200,000
	227001 Travel inland	30,000
	227002 Travel abroad	15,125
	227004 Fuel, Lubricants and Oils	1,700,000
Coordination and collaboration with other security agencies strengthened to handle public disorders and other peculiar urban incidents		
Violent & Gang Crimes within KMP and other cities reduced		
Backup Enforcement of municipal bylaws & regulations provided		
Management of traffic in KMP and other cities enhanced		
Gatherings, crowds and other public events controlled & well managed within the cities & municipalities		
Personnel discipline, capacity building and welfare enhanced at all urban dwellings		
Community policing and community assistance to Police promoted through mobilization and sensitization of		
Facilitated and Sustained the deployment of 39 radio operators in the information room to coordinate quick response to distress call and deployed 160 personnel of 999 patrol.		
Policed demonstrations arising from by-elections activities, street vendors versus KCCA law enforcement team. Deployed personnel on patrol (foot and motorized) to build public confidence in the wake of terror attacks		
Deployed to quell a riot by taxi drivers over the Taxi Park Deployed 516 personnel during Operations for decongesting and restoration of Trade Order in the Central Business District		
Deployed 777 personnel for security for Masaza Cup finals in Kitende, 263 personnel for Operation "maombi baada yya kufungwa miaka miwili" at Bukalango Deployed 511 personnel for operations to clear streets of city vendors.		
Deployed 3,474 personnel for venue and route security during the NRA/NRM Victory Day celebrations in Kololo, 3,340 personnel during Women's Day celebrations Conducted operations along the Northern bypass against paver robbers		

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

city/urban dwellers against crime

and still ongoing. More operations in areas of Kiira Div- kasokoso, Old Kla Bukasa, Kira rd, Wandegeya, Nansana and Katwe. A total of 281 suspects were arrested, 241 taken to court, 218 remanded and 16 convicted. Conducted Operation 'Maliza Ugaidi' to free the city of street vendors Continued with operations against the robbers who use motorcycles in committing crime in areas of Wandegeya, 28 suspects were arrested, 17 taken to court and remanded. Conducted targeted operations in selected areas in the divisions of KMP where 6,013 suspects were arrested, 2,028 taken to court and cautioned 3,542.

Deployed personnel to police 02 incidences of civil disorder led by Rtd Col Kiizza Besiegye.

Carried out intelligence led operations in Nansana, Mukono, Old Kampala in areas of Lungujja, CBD, Kyebando, Nabweru, Deployed 733 personnel to enforce traffic rules and regulations in KMP.

Apprehended 199,750 drivers (8,974 F) in separate operations for various traffic offences and issued EPS tickets worth UGX16,356,260/=

. Policed End of year festivities, Deployed 4,472 personnel for the African Regional Intellectual Property Organization Diplomatic Conference, Policed the Easter and Eid festivities, Deployed 3,299 personnel to secure the State funeral of Rt. Hon Oulanya, 1,785 personnel for the 48th Birthday celebrations of Lt. Gen Muhoozi Kainerugaba, 777 personnel for Buganda Masaza Cup finals, 7046 personnel for international Labour Day celebrations, 1,846 for the visit of Mozambique President, 5,665 personnel for Namugongo and Heros Day,

Held 03 operational planning meetings Conducted 06 briefing and debriefing meetings.

Handled 38 Disciplinary Cases; concluded 10 disciplinary cases and 28 still ongoing involving 48 personnel (21M & 8F) Held community meetings with local leaders of Mukono, Kakiri, Kawempe, taxi park, Central Business District (CBD), Kasubi Market, Somali Community, Entebbe and Nabweru on security. Held coordination meetings with boda boda leaders, Local Councils,

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Church leaders, Fuel station managers, Taxi and Bus operators, and city center shopping arcades. Held coordination meetings with boda boda leaders, LCs and Special Hire drivers of Wandegaya, Kyebando, Kiira Road, Namungona, Old Kampala, Northern Bypass, Jinja Road, Kireka, Mukono, Komamboga Held a community meeting at Lubowa, Kololo, Kakiri. Held sensitization meetings in schools (Kawempe Mbogo, Midland High School, Buddo Junior, Buddo SS, St. Lawrence Schools, Nalya SS, Progressive SS Kitintale, Lakeside Luzira Bishop Cyprian Kihangire, Malls and Arcades (Acacia, Nalubega Arcade, Ham Shopping Center, Mukwano Shopping Center) Radio Stations (CBS, Top Radio, Inner Man, Metro, Voice of Africa, Bilal, Salt, Kongdom FM) TV (Bukedde, Gugudde TV, Salt TV, Salaama TV, Galaxy TV)

### Reasons for Variation in performance

<b>Total</b>	<b>28,452,588</b>
Wage Recurrent	24,842,963
Non Wage Recurrent	3,609,625
Arrears	0
AIA	0
<b>Total For Department</b>	<b>28,452,588</b>
Wage Recurrent	24,842,963
Non Wage Recurrent	3,609,625
Arrears	0
AIA	0

### Departments

**Department: 24 Emergency & Rescue services**

### Outputs Provided

**Budget Output: 04 Fire Services**

# Vote:144

## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Response to fire and other rescue emergency operations improved Fire prevention and public safety awareness enhanced Compliance to fire safety standards and regulations improved especially in schools, markets and other public places	Responded to 1,180 fire emergencies where, 165(95F) lives were saved and 26(15F) bodies were recovered. Carried out 357 rescue /recovery emergencies operations where 59(17F) lives were saved and recovered 63 (18F) bodies. Deployed resources on 60 standby operations Facilitated 200 personnel during responses to complicated emergencies and those that required longer operation periods 96 standby operations conducted Facilitated 10 personnel manning CCTV's monitoring centre at Fire and Rescue headquarters Conducted Inspection,Testing and Repair of 23 fire trucks Conducted Training for 100 Fire Fighters in initial Fire Fighting Course Conducted 60 fire drills in KMP Area, Jinja & Mbale. Procured washing machines and consummable for cleaning fire trucks. Conducted repair of fire headquarters and fitting of four appliance doors Conducted Training for 40 operators (Fire Fighters) on the operation of new Fire Fighting truck Provided bedding in standby dormitories of Katonga, Greater Bushenyi, Rwizi and Kigezi Received 200 delivery hoses Conducted Repair of rescue equipment (Disk cutters, Hydraulic pumps and chain saws Conducted manpower audit and counselling of personnel conducted in Katonga, Greater masaka, Rwezi , Kigezi, Greater Bushenyi and Rwenzori East and west Procured a camera for Fire and rescue emergency scene information capturing and profiling conducted oversite supervisory inspection in Albertine, North Kyoga, East Kyoga  Conducted 200 sensitizations benefiting at least 22,000 people mostly Schools Conducted fire and water safety campaigns in Kagwara Landing Site in Serere District East Kyoga Region  Conducted 500 fire safety inspections KMP, Jinja, Mbale and North Kyoga	<b>Item</b> 211101 General Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 221009 Welfare and Entertainment 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 224004 Cleaning and Sanitation 224005 Uniforms, Beddings and Protective Gear 226001 Insurances 227001 Travel inland 227002 Travel abroad 227004 Fuel, Lubricants and Oils 228001 Maintenance - Civil 228002 Maintenance - Vehicles 228003 Maintenance – Machinery, Equipment & Furniture	<b>Spent</b> 14,289,839 3,000 4,250 3,449,841 9,500 2,250 116,046 254,914 338,795 16,000 3,781 1,189,000 25,000 533,700 10,000

*Reasons for Variation in performance*

# Vote:144

Uganda Police Force

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		<b>Total</b>	<b>20,245,915</b>
		Wage Recurrent	14,289,839
		Non Wage Recurrent	5,956,076
		Arrears	0
		<i>AIA</i>	0

Budget Output: 05 Air wing Services

# Vote:144

## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Efficient Aerial Surveillance, patrols and rescue operations conducted especially during public disorders, festivities, National/International Events to curb heinous crimes Aircraft Maintenance center equipped to ensure efficient aircraft operations Air Ambulance and causality rescue and rapid response (Para troupes, deployment in remote & inaccessible areas, delivery of life saving equipment eg life boats/rafts or life jackets etc), medivac services provided; Joint teams Rescue Rehearsals training of Airwing, Counter Terrorism Police, Marine, Fire Brigade, Medical services, Crime intelligence and UPDAF conducted in Kajjansi, Entebbe and other Airfields Aerial Search carried out (Locating wanted persons, casualties in water bodies or forests, kidnapped persons, air crash sites, places of illegal activities eg, lumbering in forests, illegal fishing, terrorist hide out, and marijuana gardens)  Capacity of aircraft pilots and engineers built (Technical Type Rating (TTR), Recurrent and Rehearsals training for aircraft engineers & Pilots) Aircraft maintenance both scheduled and other inspections, defect rectifications activities carried out Aircraft Annual Comprehensive Insurance policy covered Aviation Library and Documents established and availed Aircraft airworthiness certification, licensing and annual subscriptions for Electronic Charts of 04 aircrafts acquired	Completed construction of Airwing maintenance centre in Jinja Conducted 279 flight Operations (types of flight: Refueling 23, VIP 60, Training 07, Medical Evacuation 04, Search & rescue 00, Test flight 28, Patrols 127 Ground engine Run 30, and others 00) totaling to 572:30Hrs of Flights ( Refueling 11:47, VIP 74:26, Training 08:55, Medical Evacuation 05:40, Search & rescue 00:00, Test flight 25:58, Patrols 409:02, Ground engine Run 10:00, and others 00:00)  Conducted 05 Trainings • 01 type rating courses on W-3A Sokol helicopter attended by 02 engineers at PZL swidnik in Poland in 3rd quarter. • 03 helicopter pilots' recurrence course attended by 06 pilots were conducted in Spain & Poland in 1st & 2nd quarter • 01 Aviation management course was attended by 08 AMO personnel (07 engineers and 01 pilot) in 1st quarter. Pilots & engineers Continued with preparation and research on flight operations/maintenance matters as per pilots SOPs.  Performed 04 mandatory Annual/biennial inspections, Conducted 53 scheduled aircraft maintenance inspections on three police helicopters and one fixed wing aircraft: (16 on W-3A Sokol helicopter ,13 on B206L helicopter, 15 on AW 109 helicopter and 10 on P 180 fixed wing) Conducted 07 renewal of certificate of airworthiness of aircraft, licenses of crew were renewed, Engineers Prepared & submitted various documents and Manuals to UCAA concerning maintenance /certification of airworthiness of aircraft.	<b>Item</b> 211101 General Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 221009 Welfare and Entertainment 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 224004 Cleaning and Sanitation 224005 Uniforms, Beddings and Protective Gear 226001 Insurances 226002 Licenses 227001 Travel inland 227002 Travel abroad 227004 Fuel, Lubricants and Oils 228001 Maintenance - Civil 228002 Maintenance - Vehicles 228003 Maintenance – Machinery, Equipment & Furniture 228004 Maintenance – Other	<b>Spent</b> 6,859,367 181,420 3,945 453,953 12,361 1,525 48,739 133,818 7,024,312 32,300 10,400 4,588 1,712,000 10,500 663,200 18,018 2,610,000

#### Reasons for Variation in performance

<b>Total</b>	<b>19,780,447</b>
Wage Recurrent	6,859,367
Non Wage Recurrent	12,921,080

# Vote:144

## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Arrears	0
		AIA	0

#### Budget Output: 06 Marine Services

		Item	Spent
Maritime Search, Rescue and salvage Emergency operations conducted	Responded to 54 emergencies, rescued 179 people, retrieved 75 dead bodies and recovered lost property. Conducted operation to enforce maritime safety and Covid 19 SOP/directives, arrested 68 suspects and intercepted 18 boats	211101 General Staff Salaries	6,001,948
Maritime sensitization and community policing to vulnerable people in maritime domain conducted.	Conducted 156 Maritime sensitization meetings in all marine establishments/detaches Conducted safety outreaches to Local community in Buliisa District at Wansenko (trained them in life saving, rescue and first Aid).	211103 Allowances (Inc. Casuals, Temporary)	1,480
Monitoring of water users enhanced through profiling, transport manifest etc to avert fatal water incidents	Conducted 01 water safety training outreach .	221009 Welfare and Entertainment	3,080
Human resource capacity enhanced for 172 marine personnel and other 100 vulnerable water users.	Sensitized 3,520 people in marine environment on safety and security issues on waters.	221010 Special Meals and Drinks	1,090,804
Supervision of personnel and maritime detachments/administration of units conducted.	Conducted Safety outreach training in Kalangala for 10 days and Kagwara for 7 days.	221011 Printing, Stationery, Photocopying and Binding	7,560
Maritime security enhanced to maintain law and order on major water bodies	Held 11 cross border meeting with officials from DRC and Kenya at Sigulu, Hama and Namayingo District Headquarters	221012 Small Office Equipment	1,600
	Maintained Boat manifests and recorded 134,111 passengers, registered 19,818 Motorcycles and 13,963 motor vehicles in the manifest.	224004 Cleaning and Sanitation	61,242
	Supported 01 gazetted officer who completed Intermediate course at PSCSC. Bwebajja. Facilitated 52 personnel who completed induction training on the newly acquired Marine equipment (Navigation, Diving and 4 stroke engines). Enhanced human resource capacity development and supported 02 officers on training at kabalye and Jinja respectively. 07 NCOs are undergoing NCOs course at PTS Kabalye to enhance Human resource capacity development, 05 EAC Armed Forces Field Training Exercise Ushirikiano Imara 2022, Jinja Uganda.	224005 Uniforms, Beddings and Protective Gear	652,935
	Awarded 02 Marine Personnel Medals , 03 Personnel attended a training on Gender based violence and protection of refugees. Gazetted and operationalised 01 marine zone and 02 detachments.	226001 Insurances	942,071
	Conducted training of 45 personnel (05 F) in marine induction/refresher course. the	227001 Travel inland	24,240
		227002 Travel abroad	3,815
		227004 Fuel, Lubricants and Oils	1,420,570
		228001 Maintenance - Civil	12,000
		228002 Maintenance - Vehicles	512,800
		228003 Maintenance – Machinery, Equipment & Furniture	10,000



# Vote:144 Uganda Police Force

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

12 Marine personnel who were nominated and attended training out of unit. the following course/training ;The marine induction/ refresher training enhanced skills in diving, navigation, boat maintenance and life saving at sea.

Held 03 Management meetings at Marine Hqtrs Kigo and 78 meetings at all the detahes. Supervised all Detaches and personnel. Handled 08 disciplinary case Refurbished 03 fibre glass boats i.e 01 Ggaba and 01 Bulago Detach. Procured 500 life jackets, 06 outboard engines, 10 fibre glass boats Roofed two container store for the mechanics Carried out Phased refurbishment of old metallic pier Carried out Routine service of all field outboard engines, General maintenance and repair of other Marine equipment to facilitate efficient maritime operations and enforcement. , Conducted 10 physical inspections/Supervision of Detaches and personnel. Conducted civil maintenance of one building in kigo barrack and boat pier

Conducted operations to enforce maritime safety and Covid 19 SOP/directives and arrested 108 suspects , intercepted 43 boats, cautioned 68 boat owners against operating without license and advised them to acquire licenses. Conducted Patrols and surveillance by entire marine establishments and arrested 164 suspects, intercepted 46 boats, registered 18 robberies, arrested 03 suspects and recovered Property. Conducted 255 Escorts and VIP Protection. Made deployments at 07 ferry points. Conducted 25 Special duty operations and arrested 62 suspects and intercepted 20 boats. 24 were charged and taken to courts of law for prosecution, 38 suspects cautioned and set free.. Conducted floatation test on life jackets in conjunction with Uganda National Bureau of Standards (UNBS) and Makerere University School of Public Health. Opened and operationalised 01 Marine establishment on Lake Victoria at Katosi in Mukono District

### Reasons for Variation in performance

<b>Total</b>	<b>10,746,144</b>
Wage Recurrent	6,001,948

# Vote:144

## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Non Wage Recurrent	4,744,196
		Arrears	0
		AIA	0
		<b>Total For Department</b>	<b>50,772,506</b>
		Wage Recurrent	27,151,155
		Non Wage Recurrent	23,621,351
		Arrears	0
		AIA	0

#### Departments

#### Department: 25 National Projects Policing

#### Outputs Provided

#### Budget Output: 07 Oil & Gas Policing

Oil and Gas installations and pipeline protection security in conjunction with other security organizations ensured; Sensitization programmes for Oil and Gas protection with stake holders in the four exploration sites in the Albertine Region enhanced.

Anti-spillage SOPs implemented  
Safety & protection of assets and facilities in the oil industry ensured  
Regular patrols on land & Water around the Oil & Gas fields coordinated  
Collaborative linkages with stakeholders for enhanced security operationalized  
Oil and Gas protection Patrols and inspections of fuel depots for compliance to standards enhanced.  
Supervision of personnel deployments and Crisis response at Oil and Gas installations well managed.

Ensured that appropriate security measures were in place at designated areas of the oil and gas districts of Hoima, kikube, buliisa & Ntoroko, Oil deports in Jinja , kampala , wakiso, Mukono and Entebbe.

Held Inter-agency Meetings with stakeholders about the pipeline successfully  
Supervised personnel attached to the Oil and Gas Division. carried out threat assessment and security needs mapping to guide deployments. Conducted guard Duties , foot& motorised patrols, surveillance, escort duties, bodyguard services, joint security operations, community sensitisation and intelligence collection.

Carried out Monitoring, supervision and inspection of deployments at Oil & Gas installations to ensure safety in the four exploration sites and fight against terrorism in the Albertine.

Item	Spent
211101 General Staff Salaries	6,859,368
211103 Allowances (Inc. Casuals, Temporary)	1,480
221009 Welfare and Entertainment	3,080
221010 Special Meals and Drinks	400,000
221011 Printing, Stationery, Photocopying and Binding	4,560
224004 Cleaning and Sanitation	55,702
224005 Uniforms, Beddings and Protective Gear	152,935
227001 Travel inland	11,600
227002 Travel abroad	3,815
227004 Fuel, Lubricants and Oils	257,280
228002 Maintenance - Vehicles	263,917

#### Reasons for Variation in performance

<b>Total</b>	<b>8,013,737</b>
Wage Recurrent	6,859,368
Non Wage Recurrent	1,154,369
Arrears	0
AIA	0

#### Budget Output: 08 Railway Police Services

# Vote:144

## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Coverage of railway police establishments as well as deployments increased	Deployed 20 officers to secure rehabilitation of railway line (Kampala,Namanve- Jinja section) and Eastern route line (Kampala –Tororo section) Deployed 15 officers to secure rehabilitation of railway Eastern line (Mbale –Manafa section)	Item	Spent
Railway infrastructure secured and access control ensured	Deployed 16 officers to secure ICD (Inland Container Depot) in Gulu. Inspected railway installations in Gulu, Nwoya, Lira, Jinja, Iganga, Tororo, Mityana, Bujjuko ,Nkongge, KamwengyMalaba, Pakwach , Alebtong, Mbale, Southern areas of Kasese, Mityana, Bujjuko and Kamwenge detach	211101 General Staff Salaries	5,081,370
Railway security provided in conjunction with other Security Organizations; Public awareness and participation in railway policing provided	Carried out office repairs, purchased 4 tables and 10 office chairs for Busembatya and rehabilitateda Pit latrine in Mbale., Jinja, Iganga, Tororo, Malaba, Pakwach , Alebtong, Mbale, Southern areas of Kasese, Mityana, Bujjuko and Kamwenge detach	211103 Allowances (Inc. Casuals, Temporary)	1,120
Habitual offenders in vandalism of railway infrastructure profiled and surveilled	Carried out office repairs, purchased 4 tables and 10 office chairs for Busembatya and rehabilitateda Pit latrine in Mbale.	221009 Welfare and Entertainment	2,520
Newly posted officers trained on railways related security	Conducted 32 Operations in areas of Kyetume Mukono, Busembatya, Soroti, Budhumba, Iganga Mbalala in Mukono, Jinja,Gulu, Lira, Kumi and Mbale, Recovered 212 Sleepers, 35 short rails, and 15 half cut sleepers in Soroti (Eukasi Trading Centre), 50 sleeper's from Gulu, 75 sleepers in Kumi, 80 sleepers 29 short rails in Achuna and 98 Sleepers from Alooi & Alebtong and recovered 78 paddle wires but no arrest made. Carried out 471 rounds of Patrols in the areas of Namanve, Kireka, Kampala main, Mukono Kyetume District, Sunga, Kizigo, Jinja Pier, Goodshed Namilyango, Nyenga, Lugazi, Jinja Pier, Goodshed, Mbale, soroti, Tororo, Kasese and Nalukolongo to secure the railway line.	221010 Special Meals and Drinks	262,900
	Conducted 19 sensitization meetings with in areas of Busembatya, Tororo, Jinja, Iganga, Lugazi Namanve, Kireku, Kinawataka, Seta Nazigo, Mbale , Kawolo and Jinja, Iganga,Pallisa Lira and Nagongera to curb encroachment and vandalism. Conducted 4 community policing programs in Mbale, Tororo, Iganga and Busembatya, Soroti and Nagongera to curb encroachment and vandalism	221011 Printing, Stationery, Photocopying and Binding	10,643
	Registered 64 cases of railway property vandalism, investigated 40 cases, took 16 cases to court, 19 cases still under inquiry	221012 Small Office Equipment	1,400
		224004 Cleaning and Sanitation	5,842
		224005 Uniforms, Beddings and Protective Gear	16,040
		227001 Travel inland	16,400
		227002 Travel abroad	4,235
		227004 Fuel, Lubricants and Oils	352,000
		228002 Maintenance - Vehicles	172,029

# Vote:144

## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

and secured 05 conviction.

#### Reasons for Variation in performance

	<b>Total</b>	<b>5,926,499</b>
	Wage Recurrent	5,081,370
	Non Wage Recurrent	845,129
	Arrears	0
	AIA	0
	<b>Total For Department</b>	<b>13,940,237</b>
	Wage Recurrent	11,940,739
	Non Wage Recurrent	1,999,498
	Arrears	0
	AIA	0

#### Sub-SubProgramme: 33 Command and Control

##### Departments

#### Department: 15 Human Rights & Legal Services

##### Outputs Provided

#### Budget Output: 03 Legal Services

		<b>Item</b>	<b>Spent</b>
Justice system within the disciplinary court Proceedings improved	Inspected Police Disciplinary court records in Katonga Procured 600 copies of compendium of laws and 470 compendium of handbook on procedure guidelines for police disciplinary courts and sentencing guidelines. Perused and advised on 600 files disciplinary case papers and subject files	211101 General Staff Salaries	2,444,846
Adherence to the 48 hour rule enhanced at all police detention facilities		211103 Allowances (Inc. Casuals, Temporary)	5,486
Mechanisms put in place to minimize suspects' overstay in police custody		213001 Medical expenses (To employees)	13,500
improved human rights compliant legislation		221001 Advertising and Public Relations	33,534
		221002 Workshops and Seminars	3,159
Human rights (especially of vulnerable persons) observance promoted.	Sensitised 60 court members in Aswa Region.	221007 Books, Periodicals & Newspapers	1,454
UPF professionalism and observance of human rights enhanced.	Facilitated 40 witnesses attending police disciplinary courts.	221008 Computer supplies and Information Technology (IT)	24,310
80 UNIT commanders sensitized on management and handling suits against government	Inspected Police Disciplinary court records in Katonga	221009 Welfare and Entertainment	6,046
Use of the soil bucket system in 20 police detention facilities eliminated.		221010 Special Meals and Drinks	558,187
Implementation of the UPF Anti-Corruption Strategy coordinated.	Inspected 34 Detention facilities (06 kigezi, 10 Rwizi, 17 Katonga 06 Savannah 10 Sezibwa 08 KMP North 10 KMP East, and 10 KMP South ) to Assess Human Rights Observance	221011 Printing, Stationery, Photocopying and Binding	19,516
	Reviewed proposals for amendment of Police Act and Regulations on SPC under S.73(1)(a) of the Police Act Developed Draft Pocket hand book on civil litigation. Followed up implementation on professional standards unit reports in KMP Region Completed review of Vol 1 and Vol 2 of police Standing Orders	221012 Small Office Equipment	2,711
		221017 Subscriptions	5,000
		224004 Cleaning and Sanitation	8,078
		224005 Uniforms, Beddings and Protective Gear	22,199
		227001 Travel inland	54,181
		227002 Travel abroad	20,000
		227004 Fuel, Lubricants and Oils	783,295
		228003 Maintenance – Machinery, Equipment & Furniture	10,825

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Supported Three regional human rights officers (KMP East ,Kiira and Elgon) with hard drives and cameras. Carried out Monitoring and evaluation of Regional Human Rights officers in Katonga Elgon Kiira and Bukedi North. Developed Pocket hand book on Human Rights and other related SOPs. Followed up on 16 complaints of Human Rights abuses Verified 12 claims of workman's compensation in Tororo and North Kyoga Region. Sensitised 30 commanders in Kiira region on professional investigations in order to avoid unnecessary suits against government Followed up 15 PSU recommendations Revived Police law exams in consultation with Bwebajja training school, Savannah ,KMP east and Sezibwa regions Trained 19 legal officers in contracts drafting and management.	282104 Compensation to 3rd Parties	500,000
Set up Police law exams for Bwebajja Senior Command and staff college and Kabalye PTS		
Followed up on implementation on professional standards unit reports in KMP Region		
Followed up 4 Land complaints Developed a draft Police Health Regulations		

### Reasons for Variation in performance

<b>Total</b>	<b>4,516,326</b>
Wage Recurrent	2,444,846
Non Wage Recurrent	2,071,480
Arrears	0
AIA	0
<b>Total For Department</b>	<b>4,516,326</b>
Wage Recurrent	2,444,846
Non Wage Recurrent	2,071,480
Arrears	0
AIA	0

### Departments

#### Department: 26 Police Management

#### Outputs Provided

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<b>Budget Output: 01 Strategic Command and Guidance</b>			
Familiarization tour carried out at all police regions by the DIGP		<b>Item</b>	<b>Spent</b>
Police commanders re-oriented on operation readiness at 16 Policing Regions	Conducted Monitoring and evaluation in Bukedi North Region in the Districts: of Pallisa ,Kibuku,Butebo,Budaka at the main stations.	211101 General Staff Salaries	3,189,984
Monitoring visits for rectification of police service delivery conducted in KMP,Kigezi, MT Moroto, Kidepo, Rwenzori West, Busoga East and Greater Masaka Regions	Sensitized the heads of departments/sections and 259(78F) officers about the top management policies, mandate of Inspectorate Department, their role as territorial supervisors and the benefits of inspection; in Sipi region, East Kyoga , Bukedi North, at Kiboga, Busunju Kakiri Division and KMP North	211103 Allowances (Inc. Casuals, Temporary)	8,132
Comprehensive programmed & thematic inspections conducted at selected police establishments	Carried out comprehensive programmed inspection in 4Regions,15 Districts,30 Police Stations and 30 Police Posts. West Nile Region in Arua, Koboko, Yumbe,, Zombo, Pakwach, Nebbi, Terego, Madi Okolo & Maracha. North West Nile at Adjumani, Moyo and Obongi. Savanah Region Luwero, Nakaseke & Nakasongola	211104 Statutory salaries	163,708
8 reports followed up & feedback provided on Inspectorate recommendations in Rwenzori East & west, Rwiizi, Sezibwa, West Nile, NW Nile, Wamala & Katonga Regions. UPF Professional and disciplinary conduct enhanced	Conducted thematic inspection at Star React Security Guard Limited, Kira police regional office , CPS Jinja, Star React head office in Jinja , Police classified store and Police revenue office.	213001 Medical expenses (To employees)	20,000
Force discipline enforced to regain public confidence and improve police image. Regional gender desks operationalised for redress of Gender and Equity issues	Conducted comprehensive programmed inspection in Kiboga police station visited due to the escape of 10 suspects from lawful custody ,Busunju Police Station visited, Kakiri Division headquarters visited ,Jinja CPS visited ,Soroti is yet to be visited. Visited Suspension of operations license of Star React Security Guards LTD. Conducted comprehensive programmed inspection in the Region of Kiira, in the District of Jinja at Bugembe,Buwenge ,Masese ,Budondo and Kagoma Police Stations; Busoga North region in the District of Luuka at Luuka Police Station and Busoga East region in the District of Mayuge at Bwondha ,Mayuge Kigandalo Mayuge Baitabogwe and Magamaga Police Station, in the Region of Sipi, in the District of Kapchorwa ,Kween and Bukwo Police Stations; East Kyoga region in the District of Bukedea, Kumi, Ngora, Serere, Soroti, kalaki, Amuria,	221001 Advertising and Public Relations	99,680
		221002 Workshops and Seminars	4,680
		221008 Computer supplies and Information Technology (IT)	42,080
		221009 Welfare and Entertainment	10,920
		221010 Special Meals and Drinks	898,944
		221011 Printing, Stationery, Photocopying and Binding	28,912
		221012 Small Office Equipment	4,016
		224003 Classified Expenditure	45,109,628
		224004 Cleaning and Sanitation	11,968
		224005 Uniforms, Beddings and Protective Gear	33,877
		227001 Travel inland	200,000
		227002 Travel abroad	54,000
		227004 Fuel, Lubricants and Oils	1,534,567
		228003 Maintenance – Machinery, Equipment & Furniture	16,036
		282101 Donations	35,709
Translate the best gender responsive practices learnt.			
Sensitisation programmes conducted on utilisation of the incinerators to all the audiences at CPS, Katwe, Natete, Kikandwa, Olilim & Ikafe training Schools & Bwebajja			
Atleast 60 inquiries and inspection visits carried out on incidents of sexual harassment and GBV in the institution			
UPF Gender policy popularized & disseminated in 12 Police Regions			
Gender and equity mainstreamed in policing.			
No of gender policy copies printed			
Role of PRO in providing information and accountability Strengthened			
Develop UPF customer care, social media and online / digital policy and SOPs			
Media editors and crime reporters engaged to promote UPF's good media coverage			
Strategies aimed at eliminating corruption in the UPF implemented.			
Capacity of the police to offer public friendly services improved.			
Strategic guidance & policy directives provided to enhance institutional			

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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

#### governance & growth

Mechanisms put in place to eliminate hindrances to career growth of female officers.

Good Police-public relations, customer care and marketing corporate image of the Uganda Police Force Promoted nationally and internationally

Land related complaints and some sampled high profile cases reviewed  
Female engagement Teams(Barazas headed by senior female officers ) established in all Districts

Katakwi, Kaberamaido, kapelebyong.  
KMP North region at Kira Rd and Ntinda police stations Conducted Verification of utilities in Region East Kyoga in the Districts of Soroti at Soroti Police Station and Soroti barracks

Created regional gender desks.

Registered 35 complaints female officers and carried out inquiries.

Sensitized 37 male officers and 29 female officers on sexual harassment in Bukedi south region in Tororo.

Carried out Several activities to commemorate the International Women's day among which were: a blood donation drive at police headquarters, unclogging drains in Gaba, tree planting, a dinner for female officers and a select few attended the national celebrations in Kololo, in total about 250 female officers were reached.

Disseminated the UPF Gender Policy in Busoga East region 36 female and 39 male police officers were taken through the overview of the UPF Gender policy and distributed 75 copies of the policy and 30 copies of the strategy and action plan to the participants.

Carried out Male engagement on the UPF Gender policy in Bukedi North region and enlightened 70 male officers participants from kiira region and on the very important role, they have to play in order to make the UPF Gender responsive.

Monitored & Evaluated the implementation of the UPF anti-Corruption Strategy.  
Empowered 157 Female officers with information of self-improvement available welfare initiatives, they were also given a platform to air out whatever challenges they encounter in their daily lives and a report was written and submitted to the relevant office.

Profiled 1,996 female officer from police garment factory, parliament, KMP North, KMP south, KMP east, Mukono, EPPU, Canine.

Carried out Assessment of police

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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

facilities for compliance to specific female needs as planned in the greater Masaka and Katonga regions.

Interfaced with 1,417 female recruits at PTS Kabalye and lectured them on various topics which were specifically designed to make them better equipped to carry out policing duties after pass out. Carried out Several activities to commemorate the International Women's day among which were: a blood donation drive at police headquarters, unclogging drains in Gaba, tree planting, a dinner for female officers and a select few attended the national celebrations in Kololo, in total about 250 female officers were reached.

Carried out an outreach to Buganda Royal institute and enlightened 66 female students and 104 male students on Gender Equality and Equity

#### *Reasons for Variation in performance*

<b>Total</b>	<b>51,466,841</b>
Wage Recurrent	3,353,692
Non Wage Recurrent	48,113,149
Arrears	0
<i>AIA</i>	0

**Budget Output: 02 Professional Standards**



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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Enforcement of Covid-19 presidential guidelines by the UPF monitored and evaluated	Carried out Covid-19 checks (inspections) countrywide to ensure implementation of SOP's. Carried out	<b>Item</b>	<b>Spent</b>
Timely periodic reports prepared, printed and submitted to relevant authorities for necessary action	Alertness impromptu checks of officers in selected regions and districts. Provided visibility monitoring and representation of the Units at the check points	211101 General Staff Salaries	1,810,997
80 New personnel identified and inducted into PSU		211103 Allowances (Inc. Casuals, Temporary)	4,066
Coverage of PSU Services rolled out to all Policing Regions		213002 Incapacity, death benefits and funeral expenses	10,000
Sensitization campaign & interfacing with Police Officers as well as the public to share and encourage good policing practices.	Strengthened crime detection and improved counter intelligence/Surveillance through contact persons, the media and any other vital intelligence gathered which will lead to analysis, generation of reports and finally acted upon.	221001 Advertising and Public Relations	24,840
Strengthened crime detection through contact persons and additional personnel strength ( 50 officers inducted)		221002 Workshops and Seminars	2,340
Public complaints of professional misconduct, Human Rights violation & corruption against UPF investigated for redress	Registered 2,277 complaints at PSU and conducted investigations out of which investigations in 736 complaints were completed and investigative reports made and submitted to the relevant authorities including IGP, Director CID, Director HR&LS for further necessary action while investigations in 955 cases are still under inquiry.	221008 Computer supplies and Information Technology (IT)	21,040
Automate the complaints management for improved tracking of cases/defaulters		221009 Welfare and Entertainment	5,960
Monitor the disposal & archive of all disciplinary cases		221010 Special Meals and Drinks	449,472
Periodic administrative audits/ standard compliance checks (inspections) on monitoring and evaluation of professional standards in line with the mandate of the Police Force carried out		221011 Printing, Stationery, Photocopying and Binding	14,456
Professional Standards Manual developed and approved by the Police Council		221012 Small Office Equipment	2,008
Disposal and archive of all disciplinary cases registered against the UPF countrywide Monitored		224004 Cleaning and Sanitation	5,984
		224005 Uniforms, Beddings and Protective Gear	16,444
		227001 Travel inland	100,000
		227002 Travel abroad	18,000
		227004 Fuel, Lubricants and Oils	459,994
	Carried out 156 professional standards Compliance checks on selected 75 Police Stations/Posts across the country.		
	Carried out 70 intelligence led operations by Professional Standards Unit Investigators and Counter intelligence teams. 25% were corruption related, 30% were Human rights related and 45% were General Professional Misconducts.		
	Conducted total of 201 compliance checks within KMP Policing area and 45 inquiries and disciplinary action were instituted on those officers who professionally misconducted themselves.		
	Held stakeholders meetings and initiated process documentations for development of Professional Standards Manual		
	Processed 2,674 disciplinary cases and monitored their disposal countrywide from 28 Police Regions and 145 Districts/Divisions.		

#### Reasons for Variation in performance

**Total 2,945,601**

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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Wage Recurrent	1,810,997
		Non Wage Recurrent	1,134,604
		Arrears	0
		AIA	0
		<b>Total For Department</b>	<b>54,412,442</b>
		Wage Recurrent	5,164,689
		Non Wage Recurrent	49,247,753
		Arrears	0
		AIA	0

#### Sub-SubProgramme: 34 Welfare and Infrastructure

##### Departments

#### Department: 27 Police Welfare

##### Outputs Provided

#### Budget Output: 01 Health Services

		Item	Spent
Adequate environmental health and sanitation services to the Police communities provided.	Conducted Health Inspection at 121 Police establishments.	211101 General Staff Salaries	5,518,766
Palliative and Psychosocial support services to personnel with life limiting health conditions strengthened.	Fumigated / disinfected 93 Police establishments	211103 Allowances (Inc. Casuals, Temporary)	8,070
Response to and management of medico-legal cases by health care providers enhanced.	Supported 26 Police HC's with cleaning services.	213001 Medical expenses (To employees)	890,000
Police Health Policy and research in UPF promoted	Destroyed Assorted medical items at Luwero Industries Ltd.	213002 Incapacity, death benefits and funeral expenses	83,200
Effective provision of Emergency Medical Response Services (EMRS) improved	Designed, printed and disseminated the Police Health Services 2021 Annual Report.	221001 Advertising and Public Relations	47,750
Management of maternity neonatal Child health (MNCH) services at 13 Police sites strengthened.	Provided NCD services to 23,451 (M: 10,187; F: 13,264) at 13 Police HCs of Nsambya, Naguru, Masaka, Mbarara, Rukungiri, Kabalore, Hoima, Arua, Gulu, ASTU Katakwi, Mbale, Tororo, Soroti, and Jinja.	221002 Workshops and Seminars	7,100
Prevention and control of the spread of HIV and Tuberculosis (TB) at 16 Police health centers strengthened.	Trained 07 (M: 03; F: 04) palliative care givers in Physiotherapy techniques.	221009 Welfare and Entertainment	4,986
Prevention and control of the spread of COVID-19 and other viral hemorrhagic infections in Police community Strengthened	Procured Assorted palliative care medical supplies .	221010 Special Meals and Drinks	434,370
Access to quality and effective health services by police community improved	Examined 76 (M: 60; F: 16) Police personnel by the Uganda medical Board for possible retirement on medical grounds.	221011 Printing, Stationery, Photocopying and Binding	27,070
Coordination and management of Police Health Services (PHS) strengthened.	181 (M: 121; F: 60) Police personnel were examined by police Health Services for possible presentation to the Uganda Medical Board	221012 Small Office Equipment	5,000
	Presented 51 (M: 41; F: 10) sick police personnel before the Uganda medical Board for Possible retirement on medical grounds	224001 Medical Supplies	671,440
	Supported 6 Police HCs of Nsambya –	224004 Cleaning and Sanitation	2,576,672
		224005 Uniforms, Beddings and Protective Gear	1,701,041
		224006 Agricultural Supplies	110,000
		227001 Travel inland	88,098
		227002 Travel abroad	16,250
		227004 Fuel, Lubricants and Oils	789,902

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

ACP-UP, Nsambya Dental clinic, Kikandwa, Dokolo, Natete, and Nebbi with cleaning services.

Oriented 35 (M: 22; F: 13) health workers in provision of medico-legal services.

Oriented 73 (F: 23) health workers on their role in criminal justice system in provision of medico-legal services.

Trained Eighteen (26) doctors in ASWA, West Nile & Wamala Police Region in postmortem examination & techniques.

Conducted 3,107 Post-mortems at KCCA Mortuary Mulago.

Held a central meeting of 29 (F: 02)

Police surgeons/doctors.

Provided Support supervision on medico-legal services in 9 Police regions of ASWA, West Nile, Albertine, Rwenzori West, Wamala, Bukedi, Elgon, Sipi, East Kyoga, KMP North, KMP East covering 58 districts.

Printed 40,000 copies of Police health Policy. Disseminated Police health Policy to 860 (M: 610; F: 250) Police personnel in the 43 Police districts of Kisoro, Kabale, Kanungu, Rukungiri, Rubirizi, Kanungu, Rukungiri, Rubirizi, Bushenyi, Gulu, Kitgum, Pader, Lira, Dokolo, Arua, Nebbi, Koboko, Moyo, Adjuman, Mubende, Kasanda, Kyankwanzi and Kiboga. Kiira, Busoga North, Busoga East, Bukedi North, Rwizi, Greater Masaka, Katonga, Sezibwa, Rwenzori East, Rwenzori West, Albertine, Wamala, Elgon, Bukedi South, Sipi, East Kyoga, KMP North, KMP South, KMP East and Savannah Trained 30 (M:25; F:5) Police health workers in foundation operational research etiquette

Conducted Advanced First Aid training for 82 (F: 19) participants.

Covered 43 National events and special duties with EMR services.

Evacuated and referred 882 patients to and from various hospitals across the country.

Constructed Three Incinerators at Jinja, Arua and Masaka Police HC IIIs.

Placenta pit was constructed at Jinja Police HC III.

Tororo maternity center was established and operationalized, No funds were released to establish

Maternity centers of Kitgum, Mayuge & Kabale Police HC IIs 06 midwives were supported. 3 for ordinary diploma in Ultra

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

sound & 1 for diploma in radiology. Oriented 149 (M: 87; F: 62) Police personnel from 17 Police stations on TB screening in Police cells. They were drawn from; Old Kampala, Jinja road, Kira road, CPS Kampala, Kabalagala, Katwe, Wandegaya, Kawempe and Nsambya, Kira Division, Kasangati, Nagalama, Mukono, Entebbe, Kajjansi, SIU Kireka, Natete. Screened and managed 773 (M: 642; F: 131) clients from 17 Police stations in KMP at; Old Kampala, Jinja road, Kira road, CPS Kampala, Kabalagala, Katwe, Wandegaya, Kawempe and Nsambya, Kira Division, Kasangati, Nagalama, Mukono, Entebbe, Kajjansi, SIU Kireka, Natete. 41 (M: 34; F: 07) of whom were found positive with TB. Educated 15,807 (M: 5,781; F: 10,026) clients for TB/ HIV of whom 6,856 (M: 2,372; F: 4,484) were tested for HIV and 810 (M: 432; F: 378) tested for TB at 13 police HCs of Jinja, Nsambya, Fort Portal, Masaka, Mbarara, Rukungiri, Hoima, Arua, Gulu, ASTU Katakwi, Soroti, Mbale and Tororo.

Attended to 400,584 (F: 228,972) patients at 93 Police Health centers of whom 66,22F: 34,089) were children aged 0-4 years. Attended to 5,088 Mothers for antenatal 1st Visit, 11,929 Mothers for subsequent antenatal visits. 1,939 Mothers admitted in labor with 1,320 Normal deliveries & 249 referrals. Maternal and child health Care; vaccinated 29,973 children 0-1yrs, attended 2,424 mothers on postnatal care, provided 6,325 women with TT to vaccine during (pregnancy) and 254 women of reproductive age given TT (non- pregnant) while men 24,600 and women received Family Planning services. Provided laboratory services to 227,037 (F: 123,205) patients with different tests at 92 police HCs of whom. 77,202 (F: 40,528) were children 0-4years. Provided ART services to 6,569 clients (F: 3,784), 29 care Mothers, enrolled 110 babies on Exposed Infant Diagnosis (EID), CD4 cell count for 542 clients (F: 348), viral load for 1,445 clients (F: 869) and Safe Male Circumcision (SMC) to 114 males. Provided supportive counseling to 18,979 clients (F: 12,038). Under disease surveillance: 56 F: 40) cases of measles were identified of whom 31 (F: 17) were children 0-4yrs. 108 (M: 63; F: 45) T.B

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

	clients of whom 07 (M: 3; F: 4) were children 0-4yrs are on treatment. Provided Eye care services to 7,168 (M: 3,477; F: 3,691) clients of whom 1,531 (M: 719; F: 812) were children 0-19year. Provided dental care services to 16,434 (F: 9,430) clients of whom 657 ( F: 388) were children 0-4years Supervised 78 Police Health centers.
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Reasons for Variation in performance

	Total	12,979,715
Wage Recurrent		5,518,766
Non Wage Recurrent		7,460,949
Arrears		0
AIA		0

Budget Output: 02 Production

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Approved Education policy for children and orphans of police officers developed and implemented	Procured building material & made sales to 625 (116F) beneficiaries Sensitized Personnel at Police Training College, Bwebajja&Olilim about the duty free scheme.	<b>Item</b>	<b>Spent</b>
Awareness on welfare policies and psychosocial programs enhanced	Carried out Psychosocial, creation of awareness, sensitization and consultation in different parts of the country.	211101 General Staff Salaries	1,177,148
A Study to inform initiatives to comprehensively address police welfare concerns conducted.	Sensitized 138 personnel on welfare related policies in Gulu, Mbarara, Kasese, Fort Portal, Wakiso, Katwe, Kiira, and Kawempe Divisions. Handled 25 cases of child abuse and neglect. Visited 9 hospitals and checked on a total of 16 personnel. Carried out meetings with Officials from 04 regional referral.	211103 Allowances (Inc. Casuals, Temporary)	2,643
The range of products & coverage of duty-free stores expanded.	Discussion was carried out with them about treating police personnel, spouses and children and UPF legal team was tasked to come up with MOUs. he Police F.C participated in the league , National Judo Championships, National Handball league Competitions, Netball league competition, Common wealth games qualifiers events, National Taekwondo team selection event	213001 Medical expenses (To employees)	6,500
Appropriate mechanisms for the education of children & orphans of Police personnel put in place.	Mobilized 550 women and 100 men in to groups so far in Mayuge, Kaliro, Bugrweri, Iganga, Namutumba, Kamuli, Namayingo conducted Bench marking on Rabbit farming with 09 females and 12 males in Ziobwe and Kyengera rabbit farms. Empowered 400 spouses and youth in Lira, apac, Gulu and Oyam in Liquid soap making. 5 (five) women groups in Entebbe, Kajansi ,Katwe.	213002 Incapacity, death benefits and funeral expenses	369,144
Police personnel supported in asset acquisition & financing.	Supported and skilled in Crafts making. 55 spouses benefitted from vegetable growing by support of seeds, tools and farming accessories in Busunju, Kakiri, Luwero. Provided Mushroom gardens and yet to be productive soon for spouses in F/brdge and Kblgala to benefit 50 spouses. Procured paste making machines for 30 spouses of Lira and Kawempe	221001 Advertising and Public Relations	16,146
Rehabilitation & counselling services to address stress & trauma among police officers implemented.		221002 Workshops and Seminars	1,584
Decent burial provided to fallen Officers & their immediate family.		221008 Computer supplies and Information Technology (IT)	13,676
Games & sports promoted to endear the public to the UPF		221009 Welfare and Entertainment	3,874
A hatchery and a maize milling agro-processing operationalized at PTS Kabalye		221010 Special Meals and Drinks	292,157
A model demonstration mixed farm of animals & crops set up on a 4-acre land at PTS Kabalye		221011 Printing, Stationery, Photocopying and Binding	9,396
Police officers and families empowered through IGAs with OWC among others.		221012 Small Office Equipment	3,305
3,400 police officers (2,400 women) mobilized in groups for financial literacy campaign to enhance income at household level		224004 Cleaning and Sanitation	3,890
Wellness programmes for UPF Officers promoted.		224005 Uniforms, Beddings and Protective Gear	10,688
Projects of mushroom gardening/ chicks/ tailoring/piggery/soap making/ stove making/ vegetable backyard gardening/ apiary/ value addition (making g/nut paste) undertaken to benefit 1800 officers (1,500F)		227001 Travel inland	110,758
Officers prepared for life in retirement		227002 Travel abroad	18,000
		227004 Fuel, Lubricants and Oils	531,776
		228003 Maintenance – Machinery, Equipment & Furniture	25,212
		229201 Sale of goods purchased for resale	2,000,000

#### Reasons for Variation in performance

**Total** **4,595,898**  
Wage Recurrent 1,177,148

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	3,418,750
		Arrears	0
		AIA	0

### Budget Output: 03 Uniforms, Logistics & Engineering

		Item	Spent
Reliable supply of utilities (power & water) for police facilities improved	Provided for Reliable supply of utilities (power & water) for police facilities.	211101 General Staff Salaries	7,047,799
Implementation of the fleet management policy coordinated.	Coordinated implementation of the fleet management policy and Strengthened	211103 Allowances (Inc. Casuals, Temporary)	10,000
UPF's Transport, Operations & Logistical systems Strengthened	UPF's Transport, Operations & Logistical systems. Collected data to guide disposal of Obsolete, uneconomical Fleet and Equipment	221002 Workshops and Seminars	7,200
Obsolete, uneconomical Fleet and Equipment disposed off	Equipped	221009 Welfare and Entertainment	5,290
Food, fuel, stationery, consumables and other policing Logistics supplied to units for service of police clientele-victims, witnesses, suspects	Serviced, Repaired & Maintained 3,583 fleet , cars (2,462), Trucks & Buses (306), Construction equipment (20) & Motorcycles(795)	221010 Special Meals and Drinks	6,712,826
UPF Fleet Service, Operational Efficiency & Maintenance improved for effective service delivery to the public	Procured, stitched & distributed 17,230 pairs of Uniforms to 17,000 personnel (30% F & 70% M) ( Khaki, CT-Black, Navy blue, FFU , Digital camouflage ASTU) to Police Officers in Regions & Units (Rwenzori East & West, Kigezi, Greater Masaka, Greater Bushenyi, Bukedi North, Busoga North & East and Albertine Regions. Units include PPG,CT,FPU-Somalia, CPS-Kampala, KMP H/Qs, Kabalagala, Katwe, Kasangati, Mukono, Jinja Rd, Nagallama, Kira Rd, Kira Div, Police Health services, Forensics, IGP/ DIGPs crew, PPG training, CID Course training, course training in Kabalye, officers going for mission)	221011 Printing, Stationery, Photocopying and Binding	153,435
52,000 (20%F) Police Officers provided with at least 2 pairs of Uniforms	Procured 5,208 pairs of warm suits & 5,208 Jungle boots for PPCs in PTS-Kabalye	221012 Small Office Equipment	12,000
Mechanics and technicians recruited, trained and deployed	1,281 pairs of warm suits (General Duty) & 940 pairs of Desert boots for FPU Somalia	223003 Rent – (Produced Assets) to private entities	5,483,497
Sanitation & Hygiene in Police Facilities Maintained & improved	Procured 2,000 Pcs of Black Berrets and 500 Pcs of Sky Berrets	223005 Electricity	19,740,602
Management & Storage of Classified Items improved	Procured 910 Pairs of Embossed ranks SP-IGP and 500 Pairs of Gorgets SSP - AIGP	223006 Water	13,590,000
Regular maintenance of UPF structures and facilities undertaken.	Carried out regular maintenance of UPF structures and facilities. Renovated dilapidated police structures at Soroti, Mbale, Bugiri, Nsambya including disposal of garbage. Developed Integrated M&E system, plans, tools and framework for police logistics, fleet and	223007 Other Utilities- (fuel, gas, firewood, charcoal)	495,305
Existing dilapidated police structures renovated		224004 Cleaning and Sanitation	1,291,967
Integrated M&E system, plans, tools and framework for police logistics, fleet and construction activities developed		224005 Uniforms, Beddings and Protective Gear	14,775,176
M&E, field supervision of L&E activities carried out- construction, stores & fleet management, logistics & Garment Factory etc		227001 Travel inland	40,000
Quarterly performance review/reflection meetings conducted		227002 Travel abroad	16,250
All UPF land parcels profiled & the land register updated regularly.		227003 Carriage, Haulage, Freight and transport hire	46,570
Residential and office accommodation constructed in conformity to environmental, gender and equity standards.		227004 Fuel, Lubricants and Oils	10,996,888
Police establishments equipped and furnished.		228001 Maintenance - Civil	792,552
UPF Land Board established.		228002 Maintenance - Vehicles	10,038,829
Equipment maintenance centres equipped and capitalized.		228003 Maintenance – Machinery, Equipment & Furniture	1,000,000

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Police SACCO Domestic Arrears of Shs 5bn settled	construction activities Carried out M&E, field supervision of L&E activities on construction, stores & fleet management, logistics & Garment Factory. Conducted Quarterly performance review/reflection meetings Constructed Residential and office accommodation in various parts of the country conforming to environmental, gender and equity standards. Established 4 new Equipment maintenance centres Mbarara, Soroti, Gulu and Arua Settled Police SACCO Domestic Arrears of Shs 5bn
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### Reasons for Variation in performance

<b>Total</b>	<b>92,256,184</b>
Wage Recurrent	7,047,799
Non Wage Recurrent	85,208,385
Arrears	0
AIA	0
<b>Total For Department</b>	<b>109,831,798</b>
Wage Recurrent	13,743,713
Non Wage Recurrent	96,088,085
Arrears	0
AIA	0

### Development Projects

#### Project: 0385 Assistance to Uganda Police

##### Capital Purchases

#### Budget Output: 71 Acquisition of Land by Government

	Item	Spent
Land for policing purposes (Isunga-Kagadi, Bewebajja and CT Hqtrs) procured at UGX 2.5bn	Completed Land Titling of 44 parcels of Land for: Nabirumba station & Barracks, Bugabula county in Kamuli District, Nakazigo station & Barracks and Nigeria/ Kigandaalo police station & Barracks, Bunya county Mayuge District, Busuyi station & Barracks, Igeyero Post/Barracks, Malongo Police Post, Nabukalu/Jaguzi Island Post, Nakalyango Police Station, Bukatube Station/Barracks, Mabirizi Police Post/Barracks and Namoni Beach Police Station in Mayuge district, Kasaala ICT Mast and Ntunda police station & Barracks in Mukono District, Kirungu station/Barracks Ndekye in Rubirizi District, Nabigingo Police Station, Buwuni Police Post Bulesa, Nabukalu Police Post Buninga, Buwuni Police	
Title processing for 30 Police stations/Barracks completed at UGX 0.27bn Cadastral surveys, deed plan processing & land boundaries opening of Police land at Kisita, Kihumuro, Mpasana, Kiryandongo, Bwikara, Rutete, Pachwa, Kibaale, Hoima, Wabutugulu, Akeriau, Bagana, Nabirumba, Lumino, Lorikowo, Elegu carried out at UGX 0.16bn Master plan for Police land at Kikandwa developed at UGX 0.03bn Supervision/Monitoring of land surveys & Titling activities carried out at UGX 0.02bn	281504 Monitoring, Supervision & Appraisal of Capital work 311101 Land	20,000 2,960,000



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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Barracks, Mayuge Police Post, Buziika Police Post, Bukakaire Police Post and Namuganza Police Station in Bugiri district, Paidha Police Station Paidha Rd Zombo district, Namanve L&E Hqters Mukono district, Maruba Station Barracks, Syanyonja Police Station, Dohwe Police Station, Nansuma A Police Station, Kifuyo Police Station, Busiro and Musoli Police Stations in Namayingo district, Nyapea Police Post in Zombo district, Nsunga Station/Barracks in Kibale district, Kamigo Police Station Jinja district, Kabonero Police Station in Bunyangabo, Ntuntu, Kyabagahya, Migamba and Kakabala Police Stations in Kyegegwa, Kyondo and Kisinga Police Stations in Kasese district, Kamnarkut Police Post, Kiriki and Ngenge Police Stations in Kween district

Surveyed & opened boundaries of 130 Parcels of Land for : Nagongera in Tororo, Kabarole Airfield, Burahya, Bukakaire, wakawaka & Buzika in Bugiri, Ikaaba, Bukose in Kamuli, Kabong airfield, Kamingo Jinja, Mayangayanga in Luweero, kaleire in Nakasongola, Kafunjo, Mirama Hills, Rwentobo, Rubare, rwashamire in Ntungamo, Namutumba, Rutookye in Mitooma, Nyanga & Ishasha boarder station in Kanungu district, Nabilatuk station, UPF house & ADC's house & Barracks in Nabilatuk district, Budaka Regional headquarters, Kabweri, Kirika & Kadama in Kibuku, Kabalagala Police Station/Barracks in Kampala, Mubende station/ Barracks, Rwapande, Bugalya, Kasambya, Kibalinga, Lyangoma, Kayebe, Mugugulu, Bubanga, Kiyuni, Nabingoola, Kanyogoga, Budbanga, Kuminamukanga & Kibyamirizi in Mubende district, Kilangila, Muwanga & Bubango in Kiboga district, Kasanda CPS, Nakatete, Kiduduma, Manyogaseka, Nyanzi & Lubaali in Kasanda district, Kisega, Kindeke, Byerima, Kafuda in Kiboga, Kiganda in Kasanda, Kyankwanzi CPS, Wattuba, banda, Kasejere, Katugo, Ntwetwe, Kigando, Ntunda, Kyenda, Lubiri, Gayaza, & Kikonda in Kyankwanzi, Akeriau in Amuria, Kisoko in Tororo, Otuboi, Ipenet, Ogwolo, Bululu, Idamakan, Lwala in Kalaki, Cheptapogo, Katabok, Chepapogo, Naguliet & Kosike in Amudat, Apeipopong, Awach & Adea in Abim, Acerer, Angodingodi, Akuda, Magoro, Ochorimongin in Katakwi,

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Kosiroi & Katiekile in Moroto, Arengiki & Lokale in Nakapiripirit, Olwelai, Liling in Napak, Bushenyi Barracks, Bulange in Namutumba, Nabiganda in Butaleja, Namatala in Mbale, Buteba, Busitema, Masafu & Lumino in Busia, Auroko, Kocheke, Kamutur & Amini in Bukedea, Katine in Soroti, Akobokobox in Napak, Nasiriamoru in Kotido, Nadunget in Moroto, Namosing in Amudat, Abalang & Loregae in Nakapiripirit, Kigarama in Sheema, Akoyo in Amuria, Nsybwa, Kitabona, Lusozi & Bwerima in Kyankwanzi, Acilo A in Kaberamaido, Namiro & Nango in Mayuge, Katwe- Kabatoro, Ntoroko, Kitagwenda CPS, Bukurungo in Kitagwenda and Busoro in Kabarole Carried out monitoring and supervision of land survey and titling activities

### Reasons for Variation in performance

<b>Total</b>	<b>2,980,000</b>
GoU Development	2,980,000
External Financing	0
Arrears	0
AIA	0

### Budget Output: 72 Government Buildings and Administrative Infrastructure

		<b>Item</b>	<b>Spent</b>
Kwania and Kapelebyong Police Stations under PRDP constructed at UGX 0.74bn	Completed construction of Kwania and Kapelebyong police stations under PRDP	312101 Non-Residential Buildings	29,973,274
20 subcounty Police model posts established at UGX 3bn, Phased construction of a 300 Bed Police Hospital in Nsambya carried out for UGX 5bn, Construction CI Headquarters completed at UGX 5bn, Maintenance workshops constructed at Gulu & Arua at UGX 3bn	Carried out an assessment on implementation of the sub-county policing model in the regions of Savannah, Katonga, West Nile, Aswa, Ssesibwa, Greater Busoga, North West Nile and Wamala. Awarded Contract & design process ongoing having completed delivery of feasibility reports including EIA & other related inception reports by the consultant for Phased construction of a 300 bed Police hospital in Nsambya	312102 Residential Buildings	38,115,000
Office block constructed at the Centralised Armory in Nagalama at UGX 0.45bn	Completed construction of CI headquarters		
Masindi Police barracks renovated at UGX 0.3bn, 20 emptyable VIP Latrines (4-stance) constructed in various locations countrywide at UGX 350.76M	Completed & commissioned Gulu regional M/V maintenance center while the Foundation & Superstructure of Arua regional M/V maintenance center is 60% complete		
Staff Apartments at Naguru constructed at UGX 21bn, 24 housing units at Kiira Division at UGX 1.2bn, 1380 Uniports installed in various parts of the country at UGX 9.66bn. Construction of accommodation blocks in	Renovated 11 blocks/Houses of		

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Rukungiri Shs 0.2bn and Kitagata Shs 0.187bn, Nakaseke at UGX 0.37bn completed  
 Asbestos Roofs Replaced in Soroti, Jinja, Busia, Mbale, Mpigi, Buwama and Iganga at Shs 1.428bn Staff houses @ UGX 0.37bn constructed in PRDP Areas of Kwanja, Obongi, Namisindwa, Nabilatuk, Butebo, Bukwo, Karenga, Kapelebyong, Alebtong, Amudat & Kumi totalling UGX 4.070bn Construction of Bululu Police station completed at UGX 0.28bn, Luwero Police Region & station block at UGX 0.75bn, Busia Border Police Station constructed at UGX 0.53bn, Regional Police HQtrs constructed at West Nile (Arua) and Kiira (Jinja) at UGX 2bn Outstanding contractual obligations of UGX 0.493bn paid for Kaberamaido, Olilim, Katakwi & Kotido police stations  
 Fire stations constructed in Elegu & Mutukula-UGX 0.5bn, Fire Appliance & Ambulance shades in Moroto, Gulu, Masaka, Iganga & Mukono-UGX 0.2bn Storage facilities for Equipments of FFU, CT & FIRE constructed at UGX 0.744bn  
 Regional stores for Logistics in Fortportal, Moroto & Masaka constructed at UGX 0.744bn, Construction of an Armoury at Olilim completed at UGX 0.2bn Phased construction of FFU Hqtrs at Kikandwa undertaken at UGX 0.3bn District Police Hqtrs constructed at Nakasongola and Katwe-kabatooro at UGX 1.8bn, A Mackee tent (1500 capacity) procured for UGX 0.3bn Boreholes with storage facilities (Power source, tanks and plumbing) drilled in Nsambya, Kibuli, FFU base Naguru, Lugazi, Busunju, Kireka, Bukasa, Jinja Rd, Entebbe & ASTU-UGX 0.695bn, Water tanks, kiosks installed at water scarcity areas -UGX 0.25bn Central lecture theater constructed in Kabalye PTS at UGX 965.792M  
 4 Incinerators constructed at PTS Olilim training school, Ikaffe, Naguru apartments, Nsambya Barracks for disposal of female waste at UGX 60M Land fencing carried out at Kampala Metropolitan Shs 640.3M, Entebbe Barracks Shs 272.7M, Nateete Barracks Shs 137.6M, Busunju barracks Shs 71.2M, Nagalama barracks Shs 144.8M, Bukasa Police Shs 54M

Masindi police Barracks. Replaced Asbestos with Iron Sheets on 5 houses, Repaired Tiled roof tops on 7 houses, replaced wooden windows & Doors with metallic ones, constructed verandahs and Splash Aprons and renovated other Facilities to include clinic, Dog kennel, Kitchen & Bathrooms.  
 Completed Construction of Emptiable 4-stance VIP latrines in Kotido, Lugazi, Nsangi, Amudat, Kitwe, Kagadi, Gomba, Mt. Moroto Regional H/QS & Kamuli, Katakwi P/S, Kitgum, Kaliro, ASTU H/Qs Moroto, Lwampanga, Lamwo, Malaba, Elegu, Tororo CPS, Amuru Construction of 7 Blocks (A,B,C,D,E,F& G) of Staff Accommodation Apartments in Naguru is at various stages: Completed Blocks A,B & D, Block C and E are at 99% physical progress while Block G is at 95% and Block F at 89% physical progress. Continued with Construction of 24 apartments at Kiira Division now at 75% overall progress. Roofing and fixing of windows & doors have been Completed. Ongoing works include Painting, Fabrication of steel windows, Plastering and Electrical Works.  
 Procured 1,380 uniports and installation being undertaken in various parts of the country. So far, completed erection & installation of 8,44 Double Occupancy Uniports: 204 Uniports Central, 242 Uniports Western and 398 Uniports in Eastern & Karamoja Completed construction of Accommodation blocks in Kitagata, Nakaseke, Rukungiri, Bulambuli and Kalangala.  
 Completed renovation & replacement of Asbestos roof on 36 blocks in Tororo, 49 blocks in Mbale, 5 blocks in Busia & 3 blocks in Soroti. Replaced Asbestos with super Eco iron sheets, Verandah, reconstructed Splash apron, fitted windows, constructed & painted Gabel ends. Completed construction of substructure of Butebo Accommodation Block at 45% overall physical progress. Superstructure is at beam level.  
 Substructure of emptiable toilet has been slab casted. Pending works: Substructure of the Toilet, Plaster works for both the toilet and Accommodation block, Electrical works and shuttering.  
 Completed construction of substructure of Bukwo Accommodation Block at 20% overall physical progress. Super structure is at window level. Pending works:

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

roofing, Plaster works, Electrical works and shuttering.  
 Completed construction of substructure & Super structure of Namisindwa Accommodation Blocks with overall physical progress at 70%. Pending works: Plastering, Tiling, Painting, Electrical works& Plumbing works.  
 Completed construction of substructure & Super structure Amudat Accommodation Blocks with overall physical progress at 50%. Ongoing works: roofing, Finishes ie Fixing doors, Windows, Plastering and Tiling.  
 Completed construction of substructure & Super structure of Alebtong Accommodation Block, now at 50% physical progress. Pending; Finishes ie Plastering, Painting, Electrical works, Plumbing works, Fixing windows and door shutters.  
 Completed construction of substructure & Super structure of Kumi Accommodation Block now at 50% overall physical progress. Pending; Overbeam, Roofing, Plastering, Painting, Electrical works and Plumbing works.  
 Nabilatuk Accommodation Block.  
 Completed Substructure & Substructure for toilet. Superstructure is at window level. Pending; Roofing, Plastering, Painting, Electrical works and plumbing works. Percentage progress is at 40%.  
 Completed Mobilization of materials for Karenga Accommodation Block.  
 Completed Substructure & Super structure Kwania Accommodation Block with overall physical progress at 70%. Pending; Plaster works, Painting and Electrical wiring.  
 Completed Substructure & Super structure Obongi Accommodation Block with 40% overall physical progress.  
 Completed construction of Bululu, Nakasongola, Katwe-Kabatoro police stations, and Luwero Regional H/qtrs & Station  
 Completed Major Renovation of West Nile & Kiira Regional Police Hqtrs Completed 40% of the works (Foundation & superstructure) for Mutukula & Elegu fire stations.  
 Completed Construction of Fire Appliance and Ambulance shades in Masaka, Moroto, Gulu, Mukono & Kasese Completed Construction of storage facilities for Equipments of FFU, CT & FIRE  
 Completed Construction of Regional

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

logistics stores in Fortportal, Moroto & Masaka  
 Completed construction of an Armory at Olilim PTS Completed Designs & mobilization of Resources ongoing for Phased construction of FFU H/qtrs at Kikandwa  
 Procured 1,500 Capacity Mackee tent  
 Completed 68% of the work for Hydrological surveys & Laying of Pipes in Entebbe, Busunju, Nsambya, Jinja Rd, Kireka & ASTU  
 Installed Water tanks and water kiosks in Nsambya & Naguru Barracks, the 3 Barracks of Entebbe, Kireka and Jinja road are at Overall Physical progress of 30%.Continued construction of a central lecture theater in Kabalye PTS with Overall Physical progress at 95%.  
 So far, construction of main hall with a sitting capacity of 250 people, 2 Lounges (ICT & Lecturers Lounges), Kitchen & 6 Syndicate rooms) have been completed. Ongoing works include Finishes in form of Plastering, Terrazo finishes, wall and floor tiles in the toilet, fixing of Aluminium doors and windows. Pending is Painting and electricals.  
 Completed construction of 04 incinerators in Olilim and Ikaffe PTS, Naguru and Nsambya barracksCompleted Fencing of Land in Entebbe barracks, Nateete Barrack, Busunju Barracks, Nagalama barracks & Bukasa police station

### *Reasons for Variation in performance*

Ongoing and/or pending works include construction of small manholes, connection of water, Fixing Door Shutters, External Plumbing works, Final terrazzo works, Electrical works, Fixing of wooden doors and locks, painting and paving walkways

The Construction of an office block at centralised Armory in Nagalama did not commence due to insufficient funds

The Construction of Busia Border Police station stalled due to insufficient funds

The proposed structures cost more than the actual funds provided. There were redesigns of drawings for Elegu fire station

<b>Total</b>	<b>68,088,274</b>
GoU Development	68,088,274
External Financing	0
Arrears	0
AIA	0

### **Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment**

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
All-Terrain Vehicles-ATVs (Quad Motor Cycles) acquired for ASTU Areas at UGX 0.57bn under PRDP 10 Breeding Police canines procured for ASTU and other areas at UGX 0.31bn under PRDP	Awarded contract for acquisition of All-Terrain Vehicles-ATVs (Quad Motor Cycles) acquired for ASTU Areas under PRDP Awarded contract for acquisition of 10 Breeding Police canines	<b>Item</b> 312207 Classified Assets	<b>Spent</b> 880,000

#### Reasons for Variation in performance

<b>Total</b>	<b>880,000</b>
GoU Development	880,000
External Financing	0
Arrears	0
AIA	0

#### Budget Output: 77 Purchase of Specialised Machinery & Equipment

Solar and Computer Equipment for ASTU areas procured at UGX 0.0993bn	Solar and Computer Equipment for ASTU areas procured at UGX 0.0993bn	<b>Item</b> 312207 Classified Assets	<b>Spent</b> 99,300
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#### Reasons for Variation in performance

<b>Total</b>	<b>99,300</b>
GoU Development	99,300
External Financing	0
Arrears	0
AIA	0
<b>Total For Project</b>	<b>72,047,574</b>
GoU Development	72,047,574
External Financing	0
Arrears	0
AIA	0

#### Sub-SubProgramme: 35 Crime Prevention and Investigation Management

##### Departments

##### Department: 06 Counter Terrorism

##### Outputs Provided

#### Budget Output: 04 Residual Terrorism Management

Personnel trained in specialized counter terrorism skills eg Terrorist scene management, VIP/VIS protection, weapon training /skills at arms De-radicalization and research on extremism activities enhanced to avert extremism Intelligence-led operations &	Successfully Conducted refresher training in search in general of the access control team of 30 personnel at Tactical base. Sensitized CT legal officer and his team of 30 commanders in the CT divisions of VIPPU and Tourism Police on disciplinary court processes successfully.	<b>Item</b> 211101 General Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 221001 Advertising and Public Relations 221002 Workshops and Seminars	<b>Spent</b> 11,438,568 10,000 130,000 7,200
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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

collaborative linkages with stakeholders in the fight against terrorism strengthened.	Carried out awareness campaign eradicate radicalization activities in the new city of Mbale.	221008 Computer supplies and Information Technology (IT)	105,000
Public sensitized on vigilance to terror threats & relevant target hardening security measures		221009 Welfare and Entertainment	8,354
Security/safety audits conducted at vulnerable premises		221010 Special Meals and Drinks	2,322,974
Security and safety of radioactive sources during, usage with stake holders ensured	Provided security protection to critical infrastructure. Continued to provide security protection to very important persons. Trained 69 personnel on fire fighting, first responder and first aid skills. Carried out Counter Terrorism awareness training workshop for 25 participants from various Private Security Organisations.	221011 Printing, Stationery, Photocopying and Binding	42,592
Security for the general public, VIPs, vital installations, public functions, events and festivities strengthened		221012 Small Office Equipment	12,800
Counter Terrorism Joint Operations with other security forces and stakeholders across the country enhanced.	Carried out counter Terrorism Intelligence-Led Operations. Conducted Supervision / monitoring of implementations of departmental activities/tasks in accordance with established rules & procedures, security spot checks at all CT deployments in Kampala Metropolitan area & Entebbe to ensure maximum alertness / Vigilance. And secured the homes of Late AIGP Andrew Felix Kaweesi and Director Counter Terrorism. Supported tactical operations in crime prone areas in and around the country, explosive sweeps in all gov't & non-gov't Vital Installations, all Functions & at Boarder Points throughout Uganda, Construction / shelving storage of classified equipment. Constructed dog Kennels at Border Post of Malaba.	224003 Classified Expenditure	7,308,000
Internal and External co-ordination and information sharing enhanced for quick response to terrorist incidents.		224004 Cleaning and Sanitation	14,930
Security Operations at Entebbe International airport, up country airports/airfields(Entebbe, Wakiso, Mpigi, Northern, Western & Eastern region) & border entry/exit points enhanced		224005 Uniforms, Beddings and Protective Gear	40,991
Tactical operations, deployments & rescue missions in the Country enhanced		227001 Travel inland	70,219
Security provided to trails, routes and trial venues of suspects on terrorism charges.		227002 Travel abroad	35,800
Explosive ordinances (EOD) and explosive remnants of war (ERW) safely disposed off.		227004 Fuel, Lubricants and Oils	1,194,967
Supervision & coordination of cantonment operations at Police Head Quarters enhanced	Coordinated and shared information with in East Africa.	228003 Maintenance – Machinery, Equipment & Furniture	30,000
Cantonment personnel sensitized on security measures and access control.	Supported tactical operations deployments covering crime prone areas and maintain CRT to manage any rescue mission in and around the country.		
Risk assessment awareness campaigns for security and safety of Police headquarters precincts carried out.	Inspected 06 Border posts.		
Clients, Cleaners and casual laborers at Police headquarters vetted.	Deployed personnel on covert and overt to cover Secure the trial of suspects on terrorism charges, Judges, prosecutors and defense lawyers.		
Tourism Police operations, Security of all tourist facilities & sites frequented by Tourists enhanced all over the Country.	Carried out Security audits at 50 high value facilities and research on extremism activities in Rwenzururu sub region of Western Uganda.		
Vulnerability assessment conducted at Lodges within & outside National Parks against Terror Threat to enhance safety.	Carried out Inspection of high value government and non-government Installations throughout the country.		
Consultative meetings conducted with Tourism stake holders like UWA, UTB & Uganda Tour Operators for effective Planning and policies Implementation.	Purchased Helium gas for the deployment of the security surveillance balloon to argument security on martyrs' day celebrations (29th may - 4th June 2022) Conducted 03 rehearsal drills on hostage rescue missions at new Police accommodation flats at Ntinda Road.		

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Carried out inspection of VIPPU personnel on dignitary protection and protection of other persons at risk.

Secured the general public, VIPs, vital installations, public functions, events/festivities and provided access control & armed protection. Government Security office provided training to 25 private Security organisations, Inspected 32 magazines in quarries, carried out 32 Alert inspections, and 20 security assessments.

Secured Easter festivities , Martyrs Day celebrations, Labour Day celebrations and hero's day celebrations throughout the country.

Enhanced Joint operations in conjunction with SFC throughout the country for quick response to Terrorist incidents and Threats across the country  
Continued to Secure the Aviation, industry, aircrafts, navigation equipment, personnel at the Entebbe International Airport.  
supervise Man pads risk operational areas and up-country airports / airfields in Wakiso, Mpigi, Northern, Western & Eastern region.

Deployed personnel at borders for surveillance, access control, sweeps with explosive sniff dogs and enforcement of SOPs. Provided security protection to Entebbe international Airport and other related Aviation installations.  
Ensured safety of radioactive sources, hazardous material and commercial explosives during transportation, storage and while in usage throughout the country. Secure trails, routes & venues of terrorism cases. Policed safe disposal of explosive ordinance (EOD) & Explosive remnants (ERW) materials from affected regions throughout the country & Inspections & Securing Borders of posts of Lwakhaka, Mirama hills, Mpondwe, Apiriti & Awel Uwhanganye Protected high value government and non-government vital installation and protect dignitaries and other persons at risk throughout the country.  
Carried out comprehensive inspections and supervisions of personnel deployments, coordination and evaluation of activities at Cantonment Police to ensure maximum alertness..



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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Sensitized cantonment staff on security measures and access control  
Supported Tourism Police Operations to secure tourists and tourist facilities.  
Supervised all Tourism detachments in the country, held meetings with Tourism stake holders & carried out Vulnerability assessment on Lodges within & outside the National Parks against Terror Threat.  
Carried out security vulnerability assessment at Nyero Rock paintings, Kipiri Rock and Mukongoro in Kumi District, Soroti Museum and Mugabe palace

### Reasons for Variation in performance

<b>Total</b>	<b>22,772,395</b>
Wage Recurrent	11,438,568
Non Wage Recurrent	11,333,827
Arrears	0
AIA	0
<b>Total For Department</b>	<b>22,772,395</b>
Wage Recurrent	11,438,568
Non Wage Recurrent	11,333,827
Arrears	0
AIA	0

### Departments

#### Department: 18 Crime investigations, Forensics and Canine Services

##### Outputs Provided

##### Budget Output: 02 Crime Management

	Item	Spent
Supervision, Inspection, Monitoring & Evaluation of Crime investigations and Management Improved	211101 General Staff Salaries	28,940,557
Annual retreat for top management- Heads of department, Regional CIDs, Districts and Divisional CID conducted	211103 Allowances (Inc. Casuals, Temporary)	391,389
Specialized training of 500 detectives conducted	221001 Advertising and Public Relations	113,680
Capacity building for SGBV, Child related offences desk & human trafficking officers conducted across the country	221008 Computer supplies and Information Technology (IT)	52,500
500 PPCs inducted into CID	221009 Welfare and Entertainment	5,848
Detectives Inspected in Divisions/ Units, performance assessed and their deployments reviewed.	221010 Special Meals and Drinks	4,584,613
	221011 Printing, Stationery, Photocopying and Binding	390,000
	221012 Small Office Equipment	13,000
	224001 Medical Supplies	500,000
	224003 Classified Expenditure	15,466,650

# Vote:144 Uganda Police Force

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Serious Crime Registry Revived at CID regions & HQtrs	Performed 516 K-9 sweeps and Took part in the investigations of 17 Bomb blasts.	224004 Cleaning and Sanitation	111,469
Management of crime data and records strengthened.	Arrested 02 suspects on illicit drug related offences	224005 Uniforms, Beddings and Protective Gear	303,368
7,000 Backlog cases investigated in 28 Regions & 157 districts/divisions	Trained 30 police constables from Police training school Kabalye in Initial Basic Dog handling and Care course and deployed the new officers accordingly.	227001 Travel inland	725,528
Police stations equipped with essential investigative aids, Forms and Books		227002 Travel abroad	300,203
SOPs for exhibits management developed		227004 Fuel, Lubricants and Oils	3,700,480
Stores & exhibit managers trained	Procured 12 dogs for breeding purpose i.e. Five (05) Spaniels, Three (03) bloodhounds, Two (02) Malinois and Four (04) German Shepherds.	228001 Maintenance - Civil	20,338
Exhibit management system automated		228002 Maintenance - Vehicles	466,595
Storage space & sheds for exhibits acquired		228003 Maintenance – Machinery, Equipment & Furniture	120,000
A lessons-learnt unit established			
Jointly review & train with institutions in criminal justice system	Developed business workflows for linkage between AFIS and the Criminal Records Office for digitization of criminal records, Responded to 333 Court summons for provision of forensic expertise in various courts country-wide, Collected Fireman exhibits from 18 policing regions in a bid to populate the IBIS Database Carried out workshops in a bid to develop business workflows for linkages between the criminal records offices & the Automated Biometric Information.		
Participation in & utilization of district chain link committees strengthened.	Collected PF45 & 45A and court conviction results from 13 regions & updated the criminal records.		
Case conferencing enhanced to facilitate prosecution-led investigations	Investigated 53 Cybercrime related cases. Carried out Phase 2 of the SOCOs induction training of 64 AIP's at PTS Olilim.		
Synergies explored with the criminal justice system players to plug identified gaps in service delivery	Held a workshop with the RFRC (Regional Forensics Referral Center) secretariat.		
Range of services offered by K-9 unit expanded to include tracking of stolen animals, tracing concealed weapons, search and rescue operations, explosive/narcotic detection, guard, public order management & other functions.	Facilitated 28 regional & 130 district SOCO's(Scene of crime Officers) in course of attending to crime scenes in their respective areas of operation Monitored and evaluated SOCOs in 11 policing regions.		
Breeding dogs procured & additional K-9 units established to expand territorial coverage	Analyzed 677 DNA cases, examined 25,148 fingerprints , examined 315 ballistic cases and examined 770 questioned document backlog cases		
Advanced, refresher, initial basic dog handling & care courses conducted	Held a five days' consultative workshop to review the Forensic Ballistics Standard Operating Procedures.		
Field inspections of canine units to assess performance of both handlers & dogs conducted	Carried out SOCOs induction training of 100 AIP's which was deferred in Q2 having got additional funds from JLOS.		
Scientific evidence provided for credible linkage of suspects to crime	The RFRC (Regional Forensics Referral Center) secretariat carried out consultative meetings with the various stake holders.		
Avenues for Research in emerging new crimes& trends exploited			
Comprehensive database developed for effective identification of suspects	Procured 01 bio freezer and 01 ordinary		
Protocols for Ultramodern forensic lab developed			
DNA, Fingerprint, Ballistic and other exhibits timely analysed for early investigative leads			
Criminal Records timely reviewed to provide leads on suspect recidivism			
Mobility of SOCOs enhanced for attendance to all scenes of crime			
'At scene' intelligence capabilities developed			
Forensic services enhanced to support investigations & policing operations			
Forensic expertise developed & mainstreamed			

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Quality standards & assurance certified & maintained across multifaceted forensic expertise	<p>refrierator for for safe storage of reagents and samples/exhibits, serviced the Forensic Lab data center installations. Conducted preventive and corrective maintenance of the livescans in KMP, Acquired assorted forensic tools and accessories. Installed shelves for exhibits in the DNA Lab. Installed and revamped the Fire alert system. Developed SOPs for Ballistics and Forensic Biology as per ISO 17025:2017 Monitored and evaluated SOCOs in 4 policing regions Created public awareness on preservation of crime scenes through TV Jingles. Serviced &amp; maintained Forensic equipment/installations at the Data Center.</p> <p>Serviced &amp; maintained Forensic equipment/installations at the Data Center.</p> <p>Carried out three sets of meetings to review the a Comprehensive Forensic Curricular.</p>
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#### Reasons for Variation in performance

<b>Total</b>	<b>56,206,217</b>
Wage Recurrent	28,940,557
Non Wage Recurrent	27,265,660
Arrears	0
<i>AIA</i>	0
<b>Total For Department</b>	<b>56,206,217</b>
Wage Recurrent	28,940,557
Non Wage Recurrent	27,265,660
Arrears	0
<i>AIA</i>	0

#### Departments

#### Department: 19 International Police and Cross Border Relations

#### Outputs Provided

#### Budget Output: 03 Cross Border Criminal Investigations

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Skills of personnel handling transnational crimes enhanced. Regional and International collaborative mechanisms eg AFRIPO, EAPPCO, etc in the fight against transnational crime enhanced Deployment of personnel to fight transnational crime increased. Deployment of Personnel in peace keeping missions increased. i-24/7 infrastructure extended to all border points to enhance Border Security Joint operations with partner states to curb cross border crime conducted. Applicants of Certificate of good conduct vetted and issuance of motor vehicle certificate process facilitated to ensure efficiency 5 Officers trained in digitalisation of records at INTERPOL Mission inspections, Competency enhancement for AU/UN Pre-SAAT and training in UN SOPs conducted 20 calendar international operations eg Fagia, Usalama, Pangea Ops, Ops Thunderbolt, conducted		<b>Item</b>	<b>Spent</b>
		211101 General Staff Salaries	5,628,149
		211103 Allowances (Inc. Casuals, Temporary)	800,053
		221009 Welfare and Entertainment	5,500
		221010 Special Meals and Drinks	227,123
		221011 Printing, Stationery, Photocopying and Binding	40,000
		221012 Small Office Equipment	13,000
		224004 Cleaning and Sanitation	10,958
		224005 Uniforms, Beddings and Protective Gear	11,457
		227001 Travel inland	38,650
		227002 Travel abroad	214,833
		227004 Fuel, Lubricants and Oils	976,215
		<b>Total</b>	<b>7,965,938</b>
		Wage Recurrent	5,628,149
		Non Wage Recurrent	2,337,789
		Arrears	0
		<b>AIA</b>	<b>0</b>

#### Outputs Funded

#### Budget Output: 51 Cross Border Criminal Investigations (Interpol)

Information shared to curb cross border crimes Bilateral and International Police Cooperation. Border Security enhanced	<b>Item</b>	<b>Spent</b>
	262101 Contributions to International Organisations (Current)	209,250
<b>Reasons for Variation in performance</b>	<b>Total</b>	<b>209,250</b>
	Wage Recurrent	0
	Non Wage Recurrent	209,250

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Arrears	0
		AIA	0
		<b>Total For Department</b>	<b>8,175,188</b>
		Wage Recurrent	5,628,149
		Non Wage Recurrent	2,547,039
		Arrears	0
		AIA	0

#### Departments

#### Department: 20 Anti Stock Theft

#### Outputs Provided

#### Budget Output: 02 Crime Management

	Item	Spent
Security & Safety of livestock especially in Karamoja region & its neighbourhood including the entire cattle corridor ensured	211101 General Staff Salaries	34,999,672
Control of spread of livestock diseases, regulation of trade & movement of livestock enhanced in liaison with line authorities.	211103 Allowances (Inc. Casuals, Temporary)	3,000
800 (120F) ASTU personnel trained/sensitized on laws, policies and regulations relating to ASTU operations & livestock security	221009 Welfare and Entertainment	7,200
An ASTU Command Base established in Karamoja	221010 Special Meals and Drinks	4,956,076
Coordination mechanisms established in Liaison with other security agencies to ensure protection of property and cattle	221011 Printing, Stationery, Photocopying and Binding	32,000
Development of Anti-stock theft management policies undertaken	221012 Small Office Equipment	12,500
New ASTU detachments opened and old ones rehabilitated at strategic locations to enhance security and strategic visibility.	224004 Cleaning and Sanitation	158,566
Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals reduced	224005 Uniforms, Beddings and Protective Gear	435,358
Barazzas undertaken in resettlement camps & 'Manyattas' for harmonious coexistence of pastoralists & other modes of livelihoods, in regard to shared pasture & watering resources	227001 Travel inland	70,000
ASTU Sectors inspected to establish adherence to animal security standards	227002 Travel abroad	10,125
Joint Anti-Stock theft operations conducted within the country & with the neighbouring Countries with similar problems	227004 Fuel, Lubricants and Oils	3,200,000
Stolen cattle, goats and sheep recovered & handed over to the victims of	228001 Maintenance - Civil	60,000
	228002 Maintenance - Vehicles	1,699,800

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

rustling/animal theft	others.
Incidences of cattle rustling and theft minimized through motorized & foot patrols and sensitizations	Acquired a new home as its HQs in Moroto. The former Moroto CPS was renovated by Police Construction Unit and it is now housing the Units HQs.
General Security within Karamoja region, its neighbourhood & entire cattle corridor improved	Eststablished cooking centers at ASTU HQs in Moroto and 13 zones at the 03 Sectors in a phased manner. Attended the meeting the State Minister for Karamoja Affairs Hon Agnes Nandutu hosted in Kotido where she rallied the community to surrender guns to government so as to secure their region. She promised 200Kgs of Posho to whoever hands in gun voluntarily to authorities. Held quarterly meetings with Sector Commands, Sector I/Os, Zonal Commands and Stakeholders to review ASTU operations. Comdt
Community Policing in the ASTU cattle corridors conducted	ASTU embarked on the field visits to his Area of operation (AOO) to check on the alertness and preparedness of personnel
Discipline of personnel ensured.	Erected 18 Animals checkpoints and various snap snapcheckpoints. Profiled Cattle Markets and Traders Carried out 13 Medical Outreach Programs Recruited 45 Intelligence Sources
	Attended a peace making meeting with Jie and Dodoth. Attended the meeting the State Minister for Karamoja Affairs Hon Agnes Nandutu hosted in Kotido Held sensitization meetings with livestock traders and other stakeholders.
	Held a review meeting for Joint Security Command of Karamoja Sub Region for “Usalama Kwa Wote” operations.
	Improved coordination with territorial Police, UPDF and sister security agencies that enabled the Unit to recover 117 fire arms, 1,083 ammunitions and arrest of 641 suspects of cattle rustling. Held a media brief to inform the country on the progress of ASTU operations and general security situation in Karamoja Sub Region. Continued with disarmament operations. Arrested and disarmed 15 LDUs who had deserted. Held 06 security meetings Hosted 03 media briefing.
	Conducted community policing meeting with livestock farmers of Napak district on animal movement guidelines issued by the Ministry of Agriculture, Animal Industry and Fisheries

#### Reasons for Variation in performance

<b>Total</b>	<b>45,644,297</b>
Wage Recurrent	34,999,672

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Non Wage Recurrent	10,644,625
		Arrears	0
		AIA	0
		<b>Total For Department</b>	<b>45,644,297</b>
		Wage Recurrent	34,999,672
		Non Wage Recurrent	10,644,625
		Arrears	0
		AIA	0

#### Departments

#### Department: 28 Crime Intelligence

#### Outputs Provided

#### Budget Output: 01 Crime Prevention

	Item	Spent
Additional personnel trained and deployed for crime intelligence	211101 General Staff Salaries	9,602,769
Specialized training provided for crime intelligence personnel	211103 Allowances (Inc. Casuals, Temporary)	10,000
	221001 Advertising and Public Relations	145,600
Information sources for foundation security identified, established, protected and managed.	221002 Workshops and Seminars	7,200
Spatial/visual crime maps developed.	221009 Welfare and Entertainment	8,354
Joint Intelligence Analysis activities carried out	221010 Special Meals and Drinks	3,214,397
SOPs on management of intelligence reviewed.	221011 Printing, Stationery, Photocopying and Binding	140,000
	221012 Small Office Equipment	13,000
Collaboration with key stakeholders in management of intelligence strengthened.	224003 Classified Expenditure	8,011,050
Monitoring, screening, indexing, periodic registration & inspection in camps of Aliens/Refugees seeking asylum in the country conducted	224004 Cleaning and Sanitation	24,930
	224005 Uniforms, Beddings and Protective Gear	50,991
Remandees, convicts, released criminals and suspects in custody profiled in KMP, 10 new cities & 7 municipalities.	227001 Travel inland	200,555
Watchlists of targets of security interest compiled and updated.	227002 Travel abroad	70,000
Analysis of Media platforms (Print/electronic, social media) carried out	227004 Fuel, Lubricants and Oils	2,818,759
A call data centre established to collect intelligence/information from the regions/districts/ divisions.		
Operations against hardcore crimes and high-risk syndicate groups in the country carried out		
Key witnesses secured and protected		

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Specialized training conducted to strengthen the capacity of 100 CI officers to efficiently and effectively manage intelligence operations	(Print/electronic, social media) and made monthly reports which were disseminated on media platforms. Updated watch lists of targets of security interest and made weekly and monthly reports
quality assurance & inspections Carried out for Crime intelligence at Region/ District /Division levels	Analysed Media platforms of face book, Tiktok, Snap Chat, Instagram and twitter majorly from KMP, Masaka, Jinja and Arua.
Surveillance carried out on hardcore inter-territorial violent criminals, wanted targets, persons of interest, ex-convicts and along highways/hot spots	Compiled and updated Watch lists of dark spot areas in KMP.
Electronic gadgets of known and wanted criminals tracked to support management of specialized & sophisticated investigations/criminal activities	Facilitated and provided 160 (35) F key witnesses with accommodation and their health, safety and welfare secured.
Covert tactical disruptions against high-risk criminal syndicate cells and groups carried out	Compiled and disseminated Monthly reports on witness protection activities.
Entry and exit of persons and goods monitored in liaison with Immigration, customs and other security agencies at boarders/frontiers	Disrupted High risk criminal syndicate cells and groups in areas of Mityana, Wakiso and Kiboga and identified 1,800(182F) contacts, recruited to provide information for intelligence in all the 29 police regions.
Surveillance carried out (technical & motorized) /under cover patrols, monitoring, building intelligence network, targeted intelligence led operations on wetland and forest reserve encroachment and degradation	Developed draft CI Training manual / SOPs and distributed across the different directorates. Trained 115 personnel (7 Female) reggraded from flying squad in Basic Crime intelligence course. Carried out quality assurance & inspections in KMP, Aswa and Bukedi regions. Held two quarterly meetings with RCIOs.
Counter intelligence activities conducted within the police	Draft copy of reviewed SOPs on management of intelligence was developed and disseminated. Trained 115 (F) Flying squad personnel in Crime Intelligence Hybrid Crime Course.
Intelligence collected on political, subversion, sabotage & espionage activities	Developed, disseminated Crime Intelligence Operational policy and provided guidance to respective stake holders.
Security of key Govt persons involved in sabotage of Govt Programmes/projects monitored and reported on	Carried out Surveillance and tracking operations in KMP, Butambala, Mbale, Wamala, Katonga, Elgon, Greater Masaka, Kikuube, Iganga, Jinja, and Lugazi and over 260 suspected terrorists arrested and Recovered 5 rifles.
Conduct intelligence on PSOs activities in the country	Tracked 320 phone numbers of wanted criminal to support specialized and sophisticated investigations.
Coordinate and liaise with sister security agencies and other stakeholders on protective security for national events & functions	Carried out 30 operations against hard core criminals and high syndicate groups in Greater Masaka, Rwizi, Kamwenge, Kisoro, Kazo, Pader, Mbarara, Mukono, KMP, Nakaseke, Ntoroko and Kasese.
Security intelligence enhanced.	Conducted Operations against ADF terrorists leading to arrest of 71 ADF suspects Conducted Operations against the Uganda Coalition of forces for Charge Rebel Group leading to arrest of over 30 suspects and recovery of 03 weapons. Carried out intelligence led



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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

investigations, arrested over 60(10F) suspects of terrorism/murder of police officers and produced 15 suspects to court.

Disrupted several criminal gangs and suspected rebel groups arrested 50 suspects 20 appeared in court on charges of terrorism and aggravated robberies. Conducted 17 Intelligence led operations on wetlands and forest reserves in 5 regions of Greater Masaka (Nabajjuzi wetland and Sango bay forest reserves), KMP N (Lubigi wetland), KMP S (Mabamba swamps), Rwenzori (Semiliki Forest reserves) , Katonga (Mpanga Forest reserves), , Bukedi North, Sipi, Kiira, Albertine and Rwizi.

Carried out Counter intelligence activities in KMP, Kiira, Greater Masaka, Bukedi ,Elgon Rwizi and N.W, Nile.. Collected Intelligence on Political & espionage activities in 29 regions. Monitored Key Government programmes of Standard Gauge Railway, Youth livelihood Programme, Emyooga, Karuma hydro power plant, Farm Income Enhancement and Hoima Oil Refinery. Gathered intelligence on PSOs activities in the 29 police regions. Made Monthly reports and disseminated on protective security, events & functions.

Monitored, vetted and profiled PSOs' recruitment, training, armament and records in the 28 police regions. Vetted 40 students (10 Female), 45 personnel (12 Female) from MDAs and 2,000 police officers for placement, transfers and appointments. Collected Political intelligence in areas of Kasangati, Magere, Mukono and Kayunga.

### Reasons for Variation in performance

<b>Total</b>	<b>24,317,605</b>
Wage Recurrent	9,602,769
Non Wage Recurrent	14,714,836
Arrears	0
AIA	0
<b>Total For Department</b>	<b>24,317,605</b>
Wage Recurrent	9,602,769

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Non Wage Recurrent	14,714,836
		Arrears	0
		AIA	0

#### Departments

#### Department: 29 Community Policing

#### Outputs Provided

#### Budget Output: 01 Crime Prevention

	Item	Spent
Community Policing ideology (based on LC system) rolled out to 10 crime-prone regions of Rwizi, North Kyoga, KMP South, KMP North, KMP East, Greater Masaka, Aswa, Albertine, Bukedi and East Kyoga.	Conducted the inspection and supervision of community policing activities in Greater Masaka, West Nile and North West Nile headed by Director CPC	211101 General Staff Salaries 11,626,272
A study piloted on the implementation of the new community policing model to be adopted in 2 selected regions	Carried out door to door community policing based on LC system in Aswa and North Kyoga regions in Gulu city, Kitgum, Pader (Pajule ), Otuke, Amolatar, Oyam districts and Lira City for 1,208 Local leaders (1,034 males & 165 females) out of whom 283 were youths. Conducted sensitization on the establishment of crime prevention watch teams/clubs in Greater Masaka region attended by 201 youths and local leaders including 95 females. conducted community policing in Panyadoli refugee settlement for 120 Refugee Welfare Councils (RWCs), Local Councils (LCs) and other local leaders including 25 females.	211103 Allowances (Inc. Casuals, Temporary) 10,000
Community policing Strategy developed and implemented		221001 Advertising and Public Relations 72,000
Public Complaints management, feedback and accountability mechanisms strengthened on trust, confidence and public partnership		221009 Welfare and Entertainment 50,687
Community Policing programs promoted through Radios and TVs talkshows		221010 Special Meals and Drinks 3,537,371
Refugees Watch Councils (RWCs) and police officers sensitized on problem solving, dispute resolution and crime prevention		221011 Printing, Stationery, Photocopying and Binding 36,000
Phased revival of the community policing center of Excellence		221012 Small Office Equipment 14,700
		224003 Classified Expenditure 4,200,053
		224004 Cleaning and Sanitation 413,743
		224005 Uniforms, Beddings and Protective Gear 960,216
		227001 Travel inland 200,183
		227002 Travel abroad 30,000
		227004 Fuel, Lubricants and Oils 1,602,341
350 Police personnel trained in community policing methodologies	Conducted The Ideological Barazas, inspection and supervision activities in Ssezibwa region and attended by 140 participants (107 males and 33 females)	
Police rectification campaign initiatives conducted in 8 regions	Conducted sensitization in Greater Bushenyi on schools against crime attended by 1,033 students (488 males & 545 Females) resulting into the formation of 6(six) crime prevention clubs in Basajjabalaba S.S, Ruyonza S.S, Ishaka Vocational school, Victory Girls S.S, AL Noor Islamic school, and Bubare S.S.	
Patriotism and nationalism enhanced and promoted in UPF	Carried out quarterly field engagement, mobilization and profiling of retired police officers in Greater Masaka region.	
Gender & Equity considerations entrenched in police services including requirements for children, women & persons with special needs		
MDD promoted to endear the public to the UPF.		
Publicity & information sharing enhanced through Police publications including magazines, Journals and books popularized	Collected data for the development of the Community Policing Policy from Rwizi, Aswa, North Kyoga, Ssezibwa and Kira regions. Data analysis, interpretation and reporting on-going.	
UPF Community Policing Ideology, policy, strategy & guidelines developed & disseminated	Carried out training of counter police	
Special interview rooms established at police stations to promote privacy and		

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

confidentiality while interacting with victims of crime such as children, youths, elderly and women.

officers in North Kyoga region on customer care, public relations and station management for 157 officers (122 males & 35 females) drawn from the districts Amolatar, Otuke, Apac, Dokolo, Oyam, Alebtong, Kwanja, Kole and Lira city

Conducted 4,896 active community engagement programs including 709 schools and 2,476 community outreaches Countrywide.

Promoted Community policing program through 2,786 Radios and 232 TV talk shows on crime prevention and Covid-19 security guidelines Carried out sensitization on COVID-19 vaccination in Kigezi. Conducted 05 sensitization programs on Police Land. Promoted Community Policing programs through Radios and TVs talkshows Established crime prevention watch teams/Clubs amongst vulnerable youths in Rwenzori East and West region

Recruited and trained 50 political commissars on ideological awareness and leadership.

Trained 40(10F) police on community policing ideology in Aswa region.

Conducted training on Children Diversion Guidelines in Kigezi region in the districts of Kisoro and Kabale for 106 participants (84 males & 23 females), including police officers, local council chairpersons, religious leaders and probation and social welfare officers. Carried out joint monitoring and evaluation visits to assess the capacity of officers to effectively prevent and respond to GBV/VAC cases in Mt Elgon, Bukedi North and Bukedi South. Conducted campaigns to raise awareness on sexual reproductive health rights GBV and VAC in police barracks and community in Mt Elgon, Pallisa and Tororo. Followed up on GBV and VAC cases through the GBV helpline to facilitate their effective management in Mbale, Pallisa and Tororo Promoted Community policing program through 1,857 Radios and 153 TV talk shows on crime prevention and Covid-19 security guidelines.

Conducted rectification campaigns in Katonga region in the districts of Mpigi, Gomba and Butambala for 125 police

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## Uganda Police Force

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

officers (102 males and 23 females).

Conducted Joint monitoring and evaluation visits in Busoga North, North Kyoga and East Kyoga regions in the districts of Kamuli, Luuka, Lira, Dokolo, Soroti and Amuria. A total of 260 case files of GBV and VAC were reviewed out of which 41 were successfully investigated, 65 were referred to court, 34 put away and 120 still pending investigations.

Conducted positive masculinity dialogue with male police officers and community members on Gender Based Violence and sexual reproductive and health rights in Pader, Kiryandongo, Amuria and Kaberamaido districts for 513 participants (432 males & 81 females) resulting into registration of 74 male champion change agents.

Facilitated MDD department who performed in 14 national functions and 24 Private functions at both MDD HQs and North Kyoga region. Conducted follow up and inspection visit for MDD establishment in Rwizi region and equipment delivered Wages for 5 non-salary workers in MDD headquarters and North Kyoga paid MDD recorded 10 Solo selection tunes. Provided and utilized Operational funds at MDD HQs and North Kyoga regions. Made Payment for the wages of 5 non-salary workers at MDD Headquarters and North Kyoga region. Purchased 40 Inches Hisense TV Screen and decoder and paid 3 months subscription MDD activities premiered on digital space. Printed and distributed 5,000 copies of IEC materials during community policing in Aswa and North Kyoga regions Designed and printed 700 copies of Police Habari magazines during the reporting period

#### Reasons for Variation in performance

<b>Total</b>	<b>22,753,566</b>
Wage Recurrent	11,626,272
Non Wage Recurrent	11,127,294
Arrears	0
AIA	0

# Vote:144

Uganda Police Force

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		<b>Total For Department</b>	<b>22,753,566</b>
		Wage Recurrent	11,626,272
		Non Wage Recurrent	11,127,294
		Arrears	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>940,252,966</b>
		Wage Recurrent	355,556,359
		Non Wage Recurrent	378,423,631
		GoU Development	206,272,976
		External Financing	0
		Arrears	37,240,305
		AIA	0

# Vote:144

## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
<b>Sub-SubProgramme: 25 General administration, planning, policy and support services</b>			
<i>Departments</i>			
<b>Department: 09 Information and Communication Technology</b>			
<i>Outputs Provided</i>			
<b>Budget Output: 07 Administrative and Support Services</b>			
Use of procured computers and other equipment monitored and evaluated	Monitored and Evaluated ICT systems,CCTV Monitoring centres in Mt. Moroto,and Kidepo Regions and an evaluation report submitted.	<b>Item</b> 211101 General Staff Salaries	<b>Spent</b> 1,359,929
CCTV sites and call centres in Southern Regions Monitored and Inspected4 Databases (EPS, HRMIS, CRMS and Certificate of good conduct) maintained	Conducted 15 Cyber & CCTV Awareness campaigns on various media	211103 Allowances (Inc. Casuals, Temporary) 221002 Workshops and Seminars 221008 Computer supplies and Information Technology (IT)	2,500 5,400 75,000
9 licences procured for website, email, CRMS, HRMIS, UPF Mobi, e-library, video analytatics, Anti virus and certificate of good conduct hosting	277 Cases involving CCTV investigations analyzed and reports written and submitted to respective Investigation Officers for Litigation management.	221009 Welfare and Entertainment 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding	1,500 1,973,364 4,275
Subscriptions made to TV service providers for acquisition of information for policing purposes	Carried out Inspection of Field activities of Phase I & II CCTV Project in Municipalities,Cities and Highways and Submitted Inspection Report .	221012 Small Office Equipment 221017 Subscriptions 222001 Telecommunications	3,250 10,000 1,271,525
Internet/Data Services (550 lines for EPS and 50 for APN Network) availed to facilitate policing servicesCommunication Networks(LAPN) erected in Kigezi	Availed operational airtime, data, call data and support to all official lines countrywide. Procured and installed 10TV sets and DSTV accessories in the various offices and Subscribed 58 DSTV/GoTV accounts. Operationalized 07 Regional call centers in Mbarara, Masaka, Gulu, Arua, Hoima, Mbale & Soroti. Provided 25 Policing Regions,66 Districts/Divions, 49 Specialised units, 7 Call centres,7	224004 Cleaning and Sanitation 224005 Uniforms, Beddings and Protective Gear 227001 Travel inland 227002 Travel abroad 227004 Fuel, Lubricants and Oils 228004 Maintenance – Other	4,173 5,728 11,250 12,183 652,561 345,326
DMR Communication system Rolled out to Kiira, Rwizi, Albertine, Rwenzori, Elgon Regions Intercom System for upgraded CPS, FTO and Nateete	Boarder points, 24 Wifi Connections,570 APN connection, 3 Leased lines Provided with internet. Facilitated 23 NOC Engineers to carryout Network trouble shooting Piloted CRMS at Jinja Road Division and all the stations under Jinja Road with 189 cases entered in the system.		
Voice and Data services providedUPF ICT Infrastructure & equipment maintainedUPF IBIS integrated both internally and externally with stakeholders.	Facilitated 107 CCTV monitoring centres countrywide. Supported ICT Command van Operational activities Trained and certificated 01(Male) officer in data communication. Trained 07(01F) Officers in Embedded and IOT systems and attained Certificates of completion. Trained & assessed 54(12F) officers from different divisions within KMP i.e. (KMP EAST,KMP NORTH & KMP SOUTH) in CCTV system operations,		

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Trained 117(39F) officers drawn from different parts of the country in computer basics and CCTV system basic operations for one(1)month, trained 25(3F) officers from Karamoja region i.e Napak, Nakapiripiriti and Moroto CPS in computer basics and CCTV system basic operations for five (05) days

Carried out preventive maintenance in CCTV Monitoring centers in 18 divisions of KMP, installed 04 mobile VHF radios in Vehicles 02 for President's office & 02 for Crime Intelligence, Carried out Air conditioners maintenance / service at ten (10) CCTV Monitoring Centers as follows; Usafi, Wakiso, Katwe, CPS Kampala, Old Kampala, Masulita, Kapchorwa and Rubirizi CCTV monitoring centers,

Developed a research concept on the Multi factor authentication , assessed ICT services(computers, systems )and the gap in the ICT Directorates and identified, the current cyber-crime trends identified and suggested possible solutions to counter them .

Identified models and algorithms for visualizing and analyzing

### Reasons for Variation in performance

<b>Total</b>	<b>5,737,962</b>
Wage Recurrent	1,359,929
Non Wage Recurrent	4,378,034
AIA	0
<b>Total For Department</b>	<b>5,737,962</b>
Wage Recurrent	1,359,929
Non Wage Recurrent	4,378,034
AIA	0

### Departments

#### Department: 11 Research, Planning & Development

#### Outputs Provided

#### Budget Output: 06 Policy and Planning

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

		Item	Spent
Strategic Policing Plan 2020/21 - 2024/25 disseminated to Officers in 7 police regions.	Printed and delivered 200 additional copies of the Strategic Plan to Police headquarters.	211101 General Staff Salaries	1,322,020
Completion of data collection and report production. Disseminate and popularize client charter and service standards in 5 regions. Technical guidance on policy development and management provided. Artifacts for the police museum collected, documented and preserved. Workshop to popularise the use of policies conducted in 5 regions conducted.	Disseminated the UPF Strategic Plan 2020/21-2024/25 in Albertine (14 districts), West Nile (12 districts), Bukedi South (03 Districts), Katonga (03 districts), Greater Masaka (11 Districts), Kigezi (06 districts), Greater Bushenyi (05 districts), and Rwenzori East (04 districts).	211103 Allowances (Inc. Casuals, Temporary)	2,500
		221002 Workshops and Seminars	5,400
		221007 Books, Periodicals & Newspapers	1,423
		221008 Computer supplies and Information Technology (IT)	36,010
		221009 Welfare and Entertainment	1,500
		221010 Special Meals and Drinks	271,195
		221011 Printing, Stationery, Photocopying and Binding	17,188
Policy brief on personnel welfare developed.	Popularized Service delivery standards 2020/21-2024/25 in East Kyoga, Rwizi, Sipi and Greater Bushenyi.	221012 Small Office Equipment	3,250
Policy agenda FY 2022/23 developed		224004 Cleaning and Sanitation	1,303
2 Policies disseminated to 3 police Regions	Conducted meetings to Finalize the evaluation of the UPF Gender Policy and compiled a report.	224005 Uniforms, Beddings and Protective Gear	6,228
Placement & Promotions Policy reviewed. 2 Policies disseminated to 3 police Regions	Developed Data collection tools to harmonize the parish data with Police sub-county establishment to enable effective reporting effectively.	227001 Travel inland	7,500
Placement & Promotions Policy reviewed. Monitoring of Implementation of the subcounty policing model conducted.		227002 Travel abroad	15,094
Evaluation of the implementation of the UPF anti corruption strategy conducted	Continued with the project assessment on the eradication of the bucket system in UPF detention facilities. Data collection tools for this activity have been designed and field teams formed for data collection to commence.	227004 Fuel, Lubricants and Oils	1,025,000
Monitoring implementation of the UPF Strategic Policing Plan 2020/21-2024/25 conducted	Developed Data collection tools to conduct study on the 48 hour rule in order to promote observance of human rights.		
Monitoring and Evaluation of capital projects and programmes conducted. Artifacts for the police museum collected, documented and preserved	Popularized Service delivery standards 2020/21-2024/25 in East Kyoga, Rwizi, Sipi and Greater Bushenyi.		
UPF Museum operational policy guidelines developed	Designed Data collection tools for the Physical assessment of UPF land around KMP to identify locations for construction of apartments and formed teams to commence data the data collection		
	Commissioned the Vehicle Maintenance Centre in Gulu, 02 Police stations at Kalaki and Bululu .		
	Continued with the development and update the UPF asset register.		
	Monitored utilization of funds by RPCs and compiled a report.		
	Collected Artifacts for the sports corner.		
	Commenced Research on scripting of the artifacts with the Uganda Museum team.		



# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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### Reasons for Variation in performance

<b>Total</b>	<b>2,715,611</b>
Wage Recurrent	1,322,020
Non Wage Recurrent	1,393,591
AIA	0
<b>Total For Department</b>	<b>2,715,611</b>
Wage Recurrent	1,322,020
Non Wage Recurrent	1,393,591
AIA	0

### Departments

#### Department: 16 Human Resource Management and Development

#### Outputs Provided

#### Budget Output: 19 Human Resource Management Services

	Item	Spent
2 top executives (AIGPs) trained in executive leadership program abroad;	211101 General Staff Salaries	12,669,659
3,000 (900F) PPCs trained at PTS Kabalye; 200 (60F) L/AIPs trained at PTS Kabalye; 40 (12F) senior officers trained on SC&SC at PSC&SC Bwebajja; 60 (14F) officers trained on IC&SC at PSC&SC Bwebajja; 03 Engineers trained on Helicopter TTR; Training of 13 pilots on night vision completed; 03 Engineers trained on Engineering recurrence training; 04 technicians trained in ground operations course 50 (17F) personnel inducted into Traffic;	211102 Contract Staff Salaries	11,438,040
	211103 Allowances (Inc. Casuals, Temporary)	2,500
50(15F) senior officers trained on leadership course at the NALI;	212102 Pension for General Civil Service	3,812,835
50(25F) officers trained as Child and Family Protection Officers;	213002 Incapacity, death benefits and funeral expenses	29,214
100(50F) CFPOs trained on mental health and Psychosocial support;	213004 Gratuity Expenses	1,977,165
100(50F) Officers trained on prevention and response to child abuse and domestic violence;	221002 Workshops and Seminars	6,075
30(10F) personnel inducted in signals communication;	221003 Staff Training	4,078,692
40(13F) officers trained in ICT;	221004 Recruitment Expenses	408,609
6 (2) officers trained & certified in ICT	221009 Welfare and Entertainment	875
	221010 Special Meals and Drinks	1,327,515
	221011 Printing, Stationery, Photocopying and Binding	67,500
	221012 Small Office Equipment	3,250
	221020 IPPS Recurrent Costs	6,250
	223001 Property Expenses	215,520
	224004 Cleaning and Sanitation	1,043
	224005 Uniforms, Beddings and Protective Gear	13,626
	227001 Travel inland	13,500
	227002 Travel abroad	23,438
	227004 Fuel, Lubricants and Oils	600,025
	228001 Maintenance - Civil	97,950

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

security systems audits; 165(50F) CCTV Operators trained; 22(6F) CCTV Video analysts; 60 (18F) Officers trained in CRMS;	Validated and verified appointment letter of 750 PPCs, AIPs, Medical personnel, OBC.
100 (15F) personnel trained as Drivers;	Captured and updated Data of 100 (15% Female) newly regraded SPCs from Police Band (MDD) on the HRMIS
13(3F) L&E personnel trained on short certificate courses in various specializations;	Cleaned Bio-data of 15000 personnel records on HRMIS
25(8F) personnel sponsored on various courses in various institutions of higher learning ; 10(5F) personnel sponsored on various courses in various institutions of learning abroad; 8(5F) police officers on PhD program at the UPEACE; Training support activities {UPF Strategic Doctrine; 4 training curricula; 4 training manuals (ASTU, CID, Station Command & Leadership Course, Learner AIPs); PSC&SC Strategic Plan; UPF Minimum Training Standards' Manual developed.Quarterly trainer improvement seminars for Unit trainers (RTO&DTOs), Law and policy dissemination seminars in UPF Schools conducted; training M&E activities; PSC&SC Steering Committee and Police Council Training Sub-Committee meetings held; Training infrastructure in UPF Training Schools maintainedConduct a phased field HR Clinic/ Baraza in KMP/North, Wamala, Katonga,KMP/East,East Busoga,Busoga North	Accessed 2,760 SPCs (28% Female) for regrading as directed by PAC.  Reviewed Constitution of the retired Police Officer's Association
Registries Established in Regions of Rwenzor East,Rwenzori West,Greater Masaka,Rwizi,Greater Bushenyi,Kigezi.	Processed Salaries of 49,392 officers, gratuity of 210 and pension of 3,296 retired officers  Verified 3,296 pensioners .
A document retention and disposal manual developed3 Disciplinary Committee Meetings conducted	Opened Blocked sewage lines in 10 Police Barracks within KMP Jinja and Mbale.  Emptied Solid wastes from septic tanks in Kigo, Kajjansi, Naguru, and Mbale manual .
50 Erant officers triedERMS Rolled out and Deployed screening of undeployable for transfers to Home District and or retirement Monthly Payments of Salaries,Pensions and GratuityConduct Appraisal Of Officers In Kmp South, Rwenzori East, Rwenzori West, Greater Masaka, Rwizi, Greater Bushenyi,Kigezi Monitoring sensitization of personnel on safe garbage disposalSensitization on gender issues, YAKA and prepaid water in 02 regions20,000 Seedlings acquired, distributed and planted05 Operations to get rid of illegal occupants conducted	Collected 47 trips of Garbage within KMP.  Opened Drainage channels in the Barracks of Ntinda, Naguru, Nsambya, Jinja Road, Kawempe, Old Kampala, Katwe, Kireka, Kira Road, Wandegaya, Jinja and Mbale.  Carried out continuous clean-up exercises done by private garbage collectors in all KMP Barracks with exception of Naguru and Ntinda where we have skips. Purchased and Planted 22,050 seedlings in Soroti and Lira Barracks Conducted Awareness campaign on sanitation and Hygiene in the Barracks of West Nile and North West Nile Regions.

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## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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#### Reasons for Variation in performance

		<b>Total</b>	<b>36,793,280</b>
		Wage Recurrent	24,107,699
		Non Wage Recurrent	12,685,581
		AIA	0

#### Arrears

		<b>Total For Department</b>	<b>36,793,280</b>
		Wage Recurrent	24,107,699
		Non Wage Recurrent	12,685,581
		AIA	0

#### Departments

#### Department: 30 Finance and Support Services

#### Outputs Provided

#### Budget Output: 07 Administrative and Support Services

		Item	Spent
Resources for implementation of police undertakings mobilized and accounted for. NTR collections increased and leakages eliminated.	Mobilized and accounted for resources disbursed to UPF in the 4th quarter FY 2021/22. Collected UGX 10.931bn as NTR from various sources and explored	211101 General Staff Salaries	117,382
Cost minimization measures identified and implemented.	Cost minimization measures. Undertook Q4 FY 2021/22 Expenditure tracking to ensure efficient delivery of police services	211103 Allowances (Inc. Casuals, Temporary)	4,217
Expenditure tracking undertaken. UPF project concepts, profiles developed, feasibility studies and project appraisals undertaken for smooth implementation	Developed a draft concept note for police training schools project and presented to UPF project preparation committee	221002 Workshops and Seminars	38,591
UPF assets register updated.	Implemented Internal controls on utilization of resources to create efficiencies in institutional operations.	221008 Computer supplies and Information Technology (IT)	57,563
Internal controls on utilization of resources enhanced.	Carried out Board of survey	221010 Special Meals and Drinks	1,910,577
Board of survey conducted	Updated and analysed Q4 cashflow plans for FY 2021/22.. Developed and submitted budget estimates, workplans, procurement plans for the MPS for FY 2022/23 including corrigenda. Compiled and submitted Q4 performance report for FY 2021/22	221011 Printing, Stationery, Photocopying and Binding	108,242
Budget estimates, cashflow plans, MPS for FY 2022/23 developed & submitted for approval		221012 Small Office Equipment	11,025
Quarter 4 and annual performance reports and reviews executed		221016 IFMS Recurrent costs	7,505
		224004 Cleaning and Sanitation	82,400
		224005 Uniforms, Beddings and Protective Gear	17,786
		227001 Travel inland	22,500
		227002 Travel abroad	39,578
		227003 Carriage, Haulage, Freight and transport hire	11,642
		227004 Fuel, Lubricants and Oils	2,049,105
		228002 Maintenance - Vehicles	386,746
		228003 Maintenance – Machinery, Equipment & Furniture	49,540

#### Reasons for Variation in performance

		<b>Total</b>	<b>4,914,399</b>
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# Vote:144

## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Wage Recurrent	117,382
		Non Wage Recurrent	4,797,017
		AIA	0
<i>Arrears</i>			
		<b>Total For Department</b>	<b>4,914,399</b>
		Wage Recurrent	117,382
		Non Wage Recurrent	4,797,017
		AIA	0

#### Departments

#### Department: 31 Internal Audit

##### Outputs Provided

#### Budget Output: 07 Administrative and Support Services

	Item	Spent
Audit reports on follow up of previous audit recommendations produced.	Completed the review of Payroll/HR Management	211101 General Staff Salaries 17,004
Technical support to ensure compliance with the existing finance and accounting plans and procedures by management provided	Review of Emergency and Rescue services	211103 Allowances (Inc. Casuals, Temporary) 2,000
Financial accounting and other operational controls continuously reviewed and appraised for efficiency	Followed up audit recommendations to ensure they are properly implemented	221008 Computer supplies and Information Technology (IT) 1,750
	Continued with review of Utilities management	221009 Welfare and Entertainment 1,500
	Continued with review of the Directorate of Logistics and Engineering in UPF(Land management)	221010 Special Meals and Drinks 25,859
	carried out a review of Procurement management	221011 Printing, Stationery, Photocopying and Binding 8,750
	Continued with review of construction & renovation Projects	224004 Cleaning and Sanitation 1,011
	Developed a plan for Field work review of Asset management	227001 Travel inland 1,455
		227002 Travel abroad 76,969
		227004 Fuel, Lubricants and Oils 315,400

#### Reasons for Variation in performance

<b>Total</b>	<b>451,698</b>
Wage Recurrent	17,004
Non Wage Recurrent	434,694
AIA	0
<b>Total For Department</b>	<b>451,698</b>
Wage Recurrent	17,004
Non Wage Recurrent	434,694
AIA	0

#### Development Projects

#### Project: 1669 Retooling the Uganda Police Force

##### Capital Purchases

# Vote:144

## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
<b>Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
2(50 tonne) Recovery trucks procured at 1.8bn, 271 Motorcycles for Districts, Stations & Units procured at UGX 2.168bn,	Procured 21 Surveillance Station wagons, 30 D/Cabin pick-ups for Heads of Department & RPCs, 7 Double cabin pick-ups for specialised units and bulk spares for major overhaul of specialised equipment Procured 5 Mini buses (14-Seater), 5 Buses (30-seater) for training schools of Olilim, Ikaffe, Kabalye & Bwebajja, 4 buses(51-seater) and 50 Rapid response vehicles for CID, CI & CT Procured A tele handler vehicle procured for CCTV maintenance, 2(50 ton) Recovery trucks, 4 Cesspool Emptiers, 2 Gabbage trucks and 4 funeral vans. Distributed and monitored performance of the 271 Motorcycles procured for Districts, Stations & Units, 4 mobile Kennels, 20 Traffic vehicles, 100 Motor cycles for traffic and 2 Aircraft simulators for training pilots Procured EPS equipment, Speedguns, Breath analyzers, Mobile devices, printers & others accessories, Assorted traffic equipment eg Thermal print lables, Rugeed boot with hand stap Procured Computerized M/V brake testers, Motorcycle Brake Testers, Exhaust Emission Testers, Kerb weights for determining pay load (G.V.W) and Wheel Aligners, other IOV Accessories Procured 11 Search & Rescue Operational Tender Boats, 2 Patrol Pursuit Boats (600 HP), 3 Fire Fighting Boats, 1 Asis Boat (700HP) and 2 Zodiac Boats (150HP). Procured 4 Patrol speed Boats (520 HP), 20 out Board Engines (25-75 H.P), 10 Out Board Engines and 20 Operational Patrol Boat Canoes	<b>Item</b> 312207 Classified Assets	<b>Spent</b> 12,357,492

#### Reasons for Variation in performance

<b>Total</b>	<b>12,357,492</b>
GoU Development	12,357,492
External Financing	0
AIA	0

#### Budget Output: 77 Purchase of Specialised Machinery & Equipment

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## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Counter Phones for subcounty police stations at Shs 0.15bn	Honoured Contractual obligation including Service charges and other systems for Telecommunications	<b>Item</b>	<b>Spent</b>
Forensic equipment Procured at UGX 6.2bn	Intelligent Monitoring System (TIMS), Data Monitoring System (DMS), Digital Mobile Radio (DMR) and IBIS	312207 Classified Assets	15,511,595
A Printery at UGX 0.8bn, Automation of UPF systems (fleet management, HRMIS, CRMIS) carried out at UGX 0.509bn	Acquired Signal communication and administrative equipment (Computers, Laptops, Office Eqpt), Desk Counter Phones for Sub county Police Stations, Aircraft spare parts (Audio Mgt Unit) for A W 109 Helicopter, Air Craft maintenance for (03) Police Airwing Helicopter and Completed design & construction of an Aviation Maintenance Base at Kimaka Jinja		
CT Classified Equipment including 4G and 5G Jammers procured at UGX 3bn, Classified stores at UGX 2.5bn	Procured 4 Fire tenders, 3 Water Tankers, 200 Fire Extinguisher Trolleys, 80 Fire Fighting suits and a Fuel Bowser for Aircrafts		
	Procured Forensic equipment (High Performance Thin Layer Chromatograph, Gas Chromatograph Tandem mass spectrometer, 03 Scene Crime Vans, Laboratory Consumables & Analytical Standards), CCTV systems and Infrastructure including Power for CCTV sites and surveillance Body Cameras for policing		
	Procured 15 Armoured Vehicles for ASTU in Chepkunya, Kolir, Katakwi, Abim, Pader, Kitgum, Lamwo, Karenga, Kaabong, Kotido, Moroto, Napak, Nabilatuk, Nakapiripirit and Amudat and 7 Ambulances for ASTU		
	Procured CI equipment, Palliative Care Equipment, 2 Vacuum-Covid Scanners and a Printery. Undertook Automation of UPF systems (fleet management, HRMIS, CRMIS)		
	Procured CT Classified Equipment (4G and 5G Jammers, Classified stores), Public Order Management Equipment and undertaking establishment of a Police TV Station		

### Reasons for Variation in performance

<b>Total</b>	<b>15,511,595</b>
GoU Development	15,511,595
External Financing	0
AIA	0

**Budget Output: 78 Purchase of Office and Residential Furniture and Fittings**

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Customer friendly, Gender and Equity responsive Furniture provided for Police Stations & Command at UGX 0.5bn	Completed manufacturing & distribution of Furniture for Mulanda Police Station, Police Courts, Control room 999 headquarters at CPS, East Kyoga Reg Hqtrs, Soroti Police station, Kween Police Station, Construction division, Kalaki P/S, Rukungiri P/S, Kyenjojo P/S, Bukedea P/S, FTO, Cantonment, Signal department, Nakasongola P/S, Katwe-Kabatoro P/S, CID H/Qs-Director, Garment Factory, Kapelebyong & Kwanja Police stations.	<b>Item</b> 312203 Furniture & Fixtures	<b>Spent</b> 694,688

### Reasons for Variation in performance

<b>Total</b>	<b>694,688</b>
GoU Development	694,688
External Financing	0
AIA	0
<b>Total For Project</b>	<b>28,563,775</b>
GoU Development	28,563,775
External Financing	0
AIA	0

### Sub-SubProgramme: 32 Territorial and Specialised Policing

#### Departments

#### Department: 04 Police Operations

#### Outputs Provided

#### Budget Output: 01 Law and Order Management

	Item	Spent
Security for by-elections provided		
05 Subcounty model Stations operationalized	Carried out assessment on implementation of the sub county policing model ted in all the 28 policing regions.	211101 General Staff Salaries 6,581,631
01 Command Post Exercise (CPX) conducted		211103 Allowances (Inc. Casuals, Temporary) 2,367
05 Subcounty model Stations operationalized		221009 Welfare and Entertainment 1,023
999-patrol system extended to 2 new cities	Made assessments on the continued vandalism of the Electricity Transmission Lines in affected areas, held Security meetings with territorial command on how to handle the vice and made recommendations.	221010 Special Meals and Drinks 6,960,330
Integrated Highway Patrols extended to 1 new locations		221011 Printing, Stationery, Photocopying and Binding 67,500
50 PSOs Inspected		221012 Small Office Equipment 2,275
Private Firearms holders vetted and trained		224004 Cleaning and Sanitation 32,493
Policies/Doctrines relating to PSOs reviewed.	Carried out Emergency operations, rapid responses and the 999 patrol teams made recoveries within the Kampala Metropolitan Police (KMP) area and at identified regions.	224005 Uniforms, Beddings and Protective Gear 138,793
2 regional summit meetings held/attended		227001 Travel inland 48,737
03 meetings to explore means of improving response to call for service held with other security stakeholders		227002 Travel abroad 27,000
Security in refugee settlements improved		227004 Fuel, Lubricants and Oils 1,976,898
Security at 15 border points enhanced through deployment of additional personnel, infrastructural improvement and extension of i24/7 connectivity	Conducted Joint operations the JOC teams.	228001 Maintenance - Civil 149,900
Orientation of newly appointed office	Held JOC (Joint operations Committe) meetings at identified Regions and districts.	228002 Maintenance - Vehicles 325,000

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

bearers at district and regional levels conducted	Compiled Daily situational and monthly security briefs
Adherence of service standards reinforcedImplementation of plan for provision of policing services in the newly created cities conducted	Alert Squad teams conducted Inspections at various police units on compliance of Standard Operating Procedures (SOP) s on police operations and other public places on safety.
Short-term training workshops on operational planning and management conducted for territorial police officers in 6 regions	Carried out inspections of armouries of Private Security Organizations in 18 police regions of Rwenzori east, Rwenzori West. Kigezi, Rwizi Greater Masaka, Bushenyi, Aswa River, Bukedi South, Bukedi North, East Kyoga, Ssezibwa, Moroto, West Nile, Savanh & Wamala, Kampala North, Kampala East & Kampala South.
	Carried out Validation of Records of civilian /private firearms in 05 police regions Greater Masaka, Rwizi, Busoga North, Bukedi South & Elgon .
	Held Meetings with stake holders on refugee security matters.
	Made Visits on at refugee settlements to assess and enhance safety measures.
	Maintained Security in the mining areas Carried out Inspection of mining areas in the whole Country to ensure law and order
	Evicted illegal miners from Kisita Mining site carried out Profiled Miners in Kasanda and Mubende for security Purpose
	Made Visits and held meeting on level of implementation of Annual Policing Plans for territorial command in 17policing regions countrywide.
	Enhanced Command, coordination and supervision. Enhanced Public safety and security at territorial level. Carried out Inspection on readiness, visibility and supervision of deployments conducted at identified regions. Inspected the Security status in the borders of 5 border points in the greater south region.

### Reasons for Variation in performance



# Vote:144

## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		<b>Total</b>	<b>16,313,946</b>
		Wage Recurrent	6,581,631
		Non Wage Recurrent	9,732,316
		AIA	0
		<b>Total For Department</b>	<b>16,313,946</b>
		Wage Recurrent	6,581,631
		Non Wage Recurrent	9,732,316
		AIA	0

#### Departments

#### Department: 21 Traffic Regulation and Road Safety

##### Outputs Provided

##### Budget Output: 02 Traffic Management

	Item	Spent
Inspection of 10 driving schools carried out	211101 General Staff Salaries	544,529
Inspection of 10 driving schools carried out	211103 Allowances (Inc. Casuals, Temporary)	1,014
17 Sensitization sessions carried out targeting motorists and primary school children	221009 Welfare and Entertainment	939
Operations for enforcement of traffic laws and regulations conducted countrywide	221010 Special Meals and Drinks	1,346,704
Traffic incidents managed/investigated with the use of evidence from CCTV cameras	221011 Printing, Stationery, Photocopying and Binding	10,220
Uncompliant motorists penalized through EPS and defaulted revenue collected	221012 Small Office Equipment	975
150 personnel trained on the use of EPS mobile devices	224004 Cleaning and Sanitation	626
Road Crash Database rolled out to 8 police regions	224005 Uniforms, Beddings and Protective Gear	3,437
Training workshops aimed at improving road safety held with stakeholders	227001 Travel inland	20,785
Deployments maintained along major highways during national events and festivities	227002 Travel abroad	20,250
	227004 Fuel, Lubricants and Oils	651,537
Carried out operations to enforce traffic laws and regulations in along Kampala – Hoima highway, Kampala – Fortportal Highway, Malaba – Soroti- Kamdin highway, Hoima- Kagadi- Kyenjojo highways		
Penalized 114,048 motorists under the Express Penalty Scheme. UGX 6,590,160,000 (six billion five hundred ninety million one hundred and sixty thousand shillings) was collected from EPS fines		
63 traffic officers continued Traffic induction course in Kibuli and 19 IOVs are undergoing induction course in Kibuli		
Held sensitization meetings with road users in Albertine Region.		
Supervised personnel deployed along highways to ensure compliance to COVID 19 SOP along Kampala – Malaba, Kampala - Elegu and Kampala – Mutukula		
Policed the Easter festivities, Martyrs' Day, Heroes Day, and the International Labour Day Celebrations		

#### Reasons for Variation in performance

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		<b>Total</b>	<b>2,601,015</b>
		Wage Recurrent	544,529
		Non Wage Recurrent	2,056,486
		AIA	0
		<b>Total For Department</b>	<b>2,601,015</b>
		Wage Recurrent	544,529
		Non Wage Recurrent	2,056,486
		AIA	0

### Departments

#### Department: 22 Foot and Motorized Patrols

##### Outputs Provided

##### Budget Output: 01 Law and Order Management

	Item	Spent
Train personnel in 5 regions on human rights compliant methods of law and order enforcement	211101 General Staff Salaries	8,544,293
Deployments made and maintained as proactive measures against insecurity remnants in Mayuge, Namayingo, Jinja and Bugiri.	211103 Allowances (Inc. Casuals, Temporary)	750
Law and Order maintained during national celebration, function, events and festivities	221009 Welfare and Entertainment	1,500
	221010 Special Meals and Drinks	1,800,000
	221011 Printing, Stationery, Photocopying and Binding	6,000
Deployments made and maintained for restoration of peace in the Rwenzori's Security maintained along the Uganda border with South Sudan and Congo including guards & patrols to homesteads, escorting of Refugees and IDPs, from cross border incursions & in land conflict prone Apaa in Amuru district. Security deployment made and maintained at Misingo and Lolwe Islands on Lake victoria	221012 Small Office Equipment	3,125
Best practices in POM circulated to all Units Supervision of Field Force Police strengthened	224004 Cleaning and Sanitation	41,728
Deployments made at all refugee camps, reception centres, entry points and transit routes to enforce & maintain peace within & around the refugee communities	224005 Uniforms, Beddings and Protective Gear	114,568
	227001 Travel inland	18,750
	227002 Travel abroad	7,594
	227004 Fuel, Lubricants and Oils	1,000,000
	228001 Maintenance - Civil	25,000
	228002 Maintenance - Vehicles	777,500

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Rukungiri, Kabale, Ntungamo and Mbarara,  
Conducted training for 40 tactical command Centre for Officers on 24hour basis.

Conducted Vigorous patrols and other security operations alongside the UPDF at; South Sudan-Congo Uganda border in West Nile and Northern Uganda including providing fixed guards to particular vulnerable homesteads, POM standby platoons provided to patrol to;MOYO town, ELEGU, AFOJI and ORABA borders. Deployed Additional forces to police the land demarcation in the disputed boundaries of; Apaa and Aswa in Adjumani and Amuru districts. Maintained Special deployments of two (02) detachments to the island of MIGINGO and the rear base at LOLWE island. Reviewed Riot incidences in 10 regions. Conducted Guards, patrols, escorts and general policing in Refugee/IDP camps of Sango Bay, Rwamwanja, Kyangwali, Nyakabande, Rhino camp, Odramacaku, Bidibidi. Secured Entry points & Transit routes to Camps and reception centers from Maracha-Koboko-Yumbe-Adjumani, Kasese-Rubirizi-Bushenyi and Bunagana-Kisoro-Kabale-Kanungu Carried out Supervision and coordination of the officers involved in the security of these Camps and other points

### Reasons for Variation in performance

<b>Total</b>	<b>12,340,807</b>
Wage Recurrent	8,544,293
Non Wage Recurrent	3,796,515
AIA	0
<b>Total For Department</b>	<b>12,340,807</b>
Wage Recurrent	8,544,293
Non Wage Recurrent	3,796,515
AIA	0

### Departments

#### Department: 23 Urban Crime Management

#### Outputs Provided

#### Budget Output: 03 Kampala Metropolitan Police

# Vote:144

## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Rapid response formations deployed to control chaotic public manifestations, civil disorders and emergency situations within KMP, new cities and municipalities	Deployed 39 personnel in 999 and Information room to coordinate for quick response to distress call. Deployed personnel to police 02 incidences of civil disorder led by Rtd Col Kiizza Besiegye.	<b>Item</b> 211101 General Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 221009 Welfare and Entertainment 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 225002 Consultancy Services- Long-term 227001 Travel inland 227002 Travel abroad	<b>Spent</b> 5,418,296 2,500 1,375 1,150,000 12,980 3,250 58,265 7,500 11,344
Daily foot and motorised patrols conducted at all divisions of KMP, municipalities, major highways and new cities for quick response to distress calls by the public Joint personnel deployments, intelligence gathering, operations, Coordination meetings, Briefing and Debriefing meetings with other stakeholders prior and after every operation conducted	Carried out intelligence led operations in Nansana, Mukono, Old Kampala in areas of Lungujja, CBD, Kyebando, Nabweru, Policed the Easter and Eid festivities Deployed 3,299 personnel to secure the State funeral of Rt. Hon Oulanya, 1,785 personnel for the 48th Birthday celebrations of Lt. Gen Muhoozi Kainerugaba, 777 personnel for Buganda Masaza Cup finals, 7046 personnel for international Labour Day celebrations, 1,846 for the visit of Mozambique President, 5,665 personnel for Namugongo and Heros Day, Carried out intelligence led operations in Nansana, Mukono, Old Kampala in areas of Lungujja, CBD, Kyebando, Nabweru,		
Cordinated intelligence-led operations conducted, use of forensic services enhanced, proper deployment and monitoring of the CCTV cameras conducted, community meetings conducted.	Deployed 733 personnel to enforce traffic rules and regulations in KMP and apprehended 57,058 (3,681F and 53,377M) drivers and collected UGX 5,295,860,000/= in Express Penalties.		
Backup force for enforcement and supervision of by-laws conducted in Coordination with other agencies Sensitisation of drivers and riders, school children, operations against errant drivers, Deployment of traffic personnel, Traffic and Road Safety Rules and Regulations enforced, Coordination with other stakeholders Carried out	Held 03 operational planning meetings Conducted 06 briefing and debriefing meetings.		
All public Gatherings, crowds, festivities and event policed and managed within the cities & municipalities All disciplinary cases concluded under fair trial and hearing			
Carry out sensitisation meetings in markets, drivers and riders, school children, mechanics, arcaders and other Community settings			
<b>Reasons for Variation in performance</b>			

<b>Total</b>	<b>6,665,510</b>
Wage Recurrent	5,418,296
Non Wage Recurrent	1,247,214
AIA	0
<b>Total For Department</b>	<b>6,665,510</b>
Wage Recurrent	5,418,296

# Vote:144

## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Non Wage Recurrent	1,247,214
		AIA	0

#### Departments

#### Department: 24 Emergency & Rescue services

#### Outputs Provided

#### Budget Output: 04 Fire Services

		Item	Spent
Equip 40 district police stations with basic firefighting and emergency rescue equipment for ease of fire suppression	Conducted 10 fire drills in KMP Area, Jinja & Mbale	211101 General Staff Salaries	6,340,727
Train general duty personnel in firefighting skills	Conducted Inspection, Testing and Repair of 14 fire trucks	211103 Allowances (Inc. Casuals, Temporary)	750
Provide protective equipment for firefighters	Conducted repair of fire headquarters and fitting of four appliance doors	221009 Welfare and Entertainment	1,062
20 fire safety sensitization campaigns conducted	Conducted Training for 40 operators (Fire Fighters) on the operation of new Fire Fighting truck	221010 Special Meals and Drinks	1,000,000
	Provided bedding in standby dormitories of Katonga, Greater Bushenyi, Rwizi and Kigezi	221011 Printing, Stationery, Photocopying and Binding	2,375
10 fire drills conducted in hotels, schools, offices, institutions	100 fire safety inspections conducted	221012 Small Office Equipment	563
		224004 Cleaning and Sanitation	49,011
		224005 Uniforms, Beddings and Protective Gear	68,442
		226001 Insurances	259,874
		227001 Travel inland	4,000
		227002 Travel abroad	2,836
		227004 Fuel, Lubricants and Oils	297,250
		228001 Maintenance - Civil	6,250
		228002 Maintenance - Vehicles	133,425
		228003 Maintenance – Machinery, Equipment & Furniture	2,500
	Conducted manpower audit and counselling of personnel conducted in Katonga, Greater masaka, Rwezi, Kigezi, Greater Bushenyi and Rwenzori East and west		
	Procured a camera for Fire and rescue emergency scene information capturing and profiling		
	conducted oversite supervisory inspection in Abbertine, North Kyoga, East Kyoga		
	46 standby operations conducted in KMP, Mbarara, Ntungamo, Mbale, Soroti,		
	Conducted 200 sensitizations benefiting at least 22,000 people mostly Schools		
	Conducted fire and water safety campaigns in Kagwara Landing Site in Serere District East Kyoga Region		
	Conducted 350 fire safety inspections KMP, Jinja, Mbale and North Kyoga.		

#### Reasons for Variation in performance

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		<b>Total</b>	<b>8,169,065</b>
		Wage Recurrent	6,340,727
		Non Wage Recurrent	1,828,338
		AIA	0

### Budget Output: 05 Air wing Services

	Item	Spent
Air surveillance operations conducted	211101 General Staff Salaries	1,714,842
Phased equipping of the Aircraft	211103 Allowances (Inc. Casuals, Temporary)	45,355
Maintenance center conducted Medevac conducted for casualties	221009 Welfare and Entertainment	986
Emergency rescue flights conducted	221010 Special Meals and Drinks	113,488
Search and Rescue operations carried out	221011 Printing, Stationery, Photocopying and Binding	6,180
01 Helicopter W-3A Sokol maintained for mandatory annual/Bi annual (300hrs) inspection	221012 Small Office Equipment	344
	224004 Cleaning and Sanitation	12,185
	224005 Uniforms, Beddings and Protective Gear	33,455
	226001 Insurances	1,601,295
	226002 Licenses	8,075
	227001 Travel inland	2,600
	227002 Travel abroad	3,441
	227004 Fuel, Lubricants and Oils	424,540
	228001 Maintenance - Civil	2,625
	228002 Maintenance - Vehicles	165,800
	228003 Maintenance – Machinery, Equipment & Furniture	4,505
	228004 Maintenance – Other	997,082
Conducted 75 flight operations mainly in Karamoja region (types of flight: Refueling 04, VIP 27, Training 00, Medical Evacuation 01, Search & rescue 00, Test flight 08, Aerial Surveillance & Patrols 26, Ground Run 08, and others 00) totaling of 205:16 Hours of Flights (Refueling 02:19, VIP 52:19, Training 00:00, Medical Evacuation 02:30, Search & rescue 00:00, Test flight 13:25, aerial Surveillance & Patrols 108:03, Ground Run 03:04, and others 00:00)		
Pilots Continued with preparation and research on flight operations matters as per pilots SOPs.		
Carried out 01 helicopter maintenance type rating on W-3A Sokol (short course of 01 month practical) by 02 male Engineers at PZL Swidnik Training Centre in Poland in May to June 2022.		
Conducted 233 daily routine inspections of aircraft before and after Flights, 24 ground run, 18 defect rectifications, 24 power recovery wash, 01 radio inspections, 01 camera inspections, 01 compass swing, test, 241 aircraft cleaning and 61 hanger cleaning.		
Conducted 01 renewal of certificate of airworthiness for one aircraft (W-3A Sokol helicopter)		
Engineers Prepared & submitted various documents and Manuals to UCAA concerning maintenance certificate of airworthiness of aircraft, licensing of crew, etc		

### Reasons for Variation in performance

<b>Total</b>	<b>5,136,797</b>
Wage Recurrent	1,714,842

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## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Non Wage Recurrent	3,421,955
		AIA	0

#### Budget Output: 06 Marine Services

		Item	Spent
Maritime search, rescue and salvage emergency operations conducted.	Responded to 12 emergencies, rescued 29 people, retrieved 30 dead bodies and recovered property worth millions of shillings. People Rescued : L.Victoria 20, L. Albert 07 and L. Kyoga 02. Dead : L. Victoria 20, Albert 06 L. Wamala 01 and L. Bunyonyi 01.	211101 General Staff Salaries	1,504,689
03 marine emergency operation rehearsals conducted.03 maritime sensitization and community policing conducted by each of the 26 marine establishments.	Items recovered include 04 outboard engines, 01 timber boat, fishing gears, solar lamps etc.	211103 Allowances (Inc. Casuals, Temporary)	370
01 outreach training of 10 day for 100people including women and children conducted on L. Albert.	Sensitized 3,520 people in marine environment on safety and security issues on waters.	221009 Welfare and Entertainment	770
Sensitization programmes involving distribution of 3,000 brochure bearing educative information on marine safety and contact cards for help held to different people in marine domain Business in marine domain on L. Kyoga zone profiled.	Conducted Safety outreach training in Kalangala for 10 days and Kagwara for 7 days.	221010 Special Meals and Drinks	276,801
vessel licencing and registration monitored	Held 02 cross border meeting with officials from Kenya at Hama and Namayingo District Headquarters	221011 Printing, Stationery, Photocopying and Binding	1,890
Boat movement manifests conducted	Maintained Boat manifests and recorded 36,000 passengers, registered 4,220 Motorcycles and 2,445 motor vehicles in the manifest.	221012 Small Office Equipment	1,200
Refresher training of 40(10F) personnel conducted.10 physical inspection visits made to marine detachments, routine supervision of personnel conducted.	Conducted training of 45personnel (05 F) in marine induction/refresher course. the 12 Marine personnel who were nominated and attended training out of unit. the following course/training ;The marine induction/ refresher training enhanced skills in diving, navigation, boat maintenance and life saving at sea.	224004 Cleaning and Sanitation	15,311
All disciplinary cases of investigated and disposed in stipulated time in all marine units.03 enforcement operations conducted by all five marine zones.	Supported personnel were nominated and attended the following course ; 07 Junior NCOs course at Police Training School Kabalye, 05 EAC Armed Forces Field Training Exercise Ushirikiano Imara 2022, Jinja Uganda.	224005 Uniforms, Beddings and Protective Gear	306,234
Strategic deployment for escort and VIP protection made.	Carried out Maintenance of equipment to facilitated efficient maritime operations and enforcement. Full service of Pursuit UP005, Major overhaul of Motorcycle YBR125 Reg. No. UP 8752, Service of UP 1289 and UP 1909, Routine service of all field outboard engines, General maintenance and repair of other Marine equipment.	226001 Insurances	671,753
Security to 08 vital installations on water provided.	Conducted 78 management meetings across all marine establishment/Detach. Held 01 Management meeting at Marine Hqtrs Kigo	227001 Travel inland	6,060
	Conducted 10 physical	227002 Travel abroad	2,861
		227004 Fuel, Lubricants and Oils	658,310
		228001 Maintenance - Civil	3,000
		228002 Maintenance - Vehicles	128,200
		228003 Maintenance – Machinery, Equipment & Furniture	4,340

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

inspections/Supervision of Detaches and personnel.

Conducted 02 disciplinary courts at Kigo marine base.

Conducted civil maintenance of one building in kigo barrack and boat pier

Conducted Patrols and surveillance operations. The entire marine establishments registered 18 robberies, arrested 63 suspects and intercepted 18 boats. The robberies included 18 outboard engines and fishing nets stolen from Lyabana, Nkose in Kalangala District and Kasensero waters, 03 suspects of robbery from Lolwe were handed over to SIU Kireka for further management. 34 suspects forwarded to territorial Police were taken to courts law for prosecution and later 17 remanded to Kitalya Prisons, 26 suspects were cautioned and set free.

Carried out 200 Escorts and VIP Protection .The escorts included the Prime Minister and Team during the Parish Development Model campaign, Judicial officers to courts of law within the island districts, Immigration team on supervision of refugee camps, UNRA-Ferry technical team, Maritime Administration-Ministry of works officials, Metrological Authority officials, etc

Made deployments at 07 Ferry points. The deployment on ferry include ; MV Kyoga, Amani, Pearl in Kalangala, Wanseko-Panyimur, Buvuma, Kayunga and Sigulu Ferry.

Conducted 07 Official Special duty operations. The special duty operations included ; Easter festivities (15th-18th April), 03rd June Martyrs' day celebrations at Namugongo. 09th June 2022 Hereos Day celebrations etc

Conducted 06 safety enforcement Operations and arrested 62 suspects and intercepted 20 boats. 24 were charged and taken to courts of law for prosecution, 38 suspects cautioned and set free. 20 boats intercepted for not complying with safety and security measures. Boat owners had to do repairs on the boats before they were handed over to them.

### *Reasons for Variation in performance*

<b>Total</b>	<b>3,581,788</b>
Wage Recurrent	1,504,689



# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Non Wage Recurrent	2,077,099
		AIA	0
		<b>Total For Department</b>	<b>16,887,650</b>
		Wage Recurrent	9,560,258
		Non Wage Recurrent	7,327,392
		AIA	0

### Departments

#### Department: 25 National Projects Policing

##### Outputs Provided

##### Budget Output: 07 Oil & Gas Policing

		Item	Spent
Joint Forces deployed and maintained for responding to security needs of the oil and gas industry in the Albertine region.	Held Inter-agency Meetings with stakeholders about the pipeline successfully	211101 General Staff Salaries	1,719,044
Security sensitization campaigns conducted with communities along the crude oil pipeline carried-out. Field emergencies in the oil graben responded to.	Conducted Field operations of the expanded command structure in response to different incidences in the Albertine Region.	211103 Allowances (Inc. Casuals, Temporary)	370
Regular joint operations with other security agencies.	Enhanced Supervision of Oil and Gas Operations	221009 Welfare and Entertainment	770
Fuel depots inspected for compliance to standards.	Carried out Monitoring, supervision and inspection of deployments at Oil & Gas installations to ensure safety in the four exploration sites and fight against terrorism in the Albertine.	221010 Special Meals and Drinks	100,000
Monthly monitoring of deployments at exploration and exploitation sites conducted		221011 Printing, Stationery, Photocopying and Binding	1,140
		224004 Cleaning and Sanitation	13,925
		224005 Uniforms, Beddings and Protective Gear	38,234
		227001 Travel inland	2,900
		227002 Travel abroad	2,861
		227004 Fuel, Lubricants and Oils	109,060

### Reasons for Variation in performance

	<b>Total</b>	<b>1,988,305</b>
	Wage Recurrent	1,719,044
	Non Wage Recurrent	269,260
	AIA	0

#### Budget Output: 08 Railway Police Services

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
15 officers deployed to monitor the rehabilitation of North – Eastern (Malaba –Kampala) line.	Deployed 16 officers to secure ICD (Inland Container Depot) in Gulu. Supervised and inspected Railway installations in Lira, Gulu, Pakwach, Nagongela, Mityana, Bujjuko ,Nkongge, Kamwengye and Kasese.	<b>Item</b>	<b>Spent</b>
Railway installations inspected in areas in Gulu , Pakwach, Nagongera, 30 Railway line meter gauge patrols conducted3) operations conducted in Gulu , Pakwach, Nwoya or NagongeraFour (4)sensitization meeting carried out in Busembatya and 50 offenders implicated in vandalism of railway materials profiled	Carried out 121 rounds of Patrols in the areas of Kyungu Detach, Kizigo, Jinja Pier, Goodshed, Mbale, soroti, Tororo, Kasese and Nalukolongo to secure the railway line.	211101 General Staff Salaries	1,258,201
		211103 Allowances (Inc. Casuals, Temporary)	280
		221009 Welfare and Entertainment	630
		221010 Special Meals and Drinks	65,725
		221011 Printing, Stationery, Photocopying and Binding	2,661
		221012 Small Office Equipment	288
		224004 Cleaning and Sanitation	1,460
	Conducted 10 Operations in areas of Gulu, Budhumba, Mbale, Iganga Mbalala in Mukono, Jinja, and 45 pieces of paddle wires recovered but no arrest made.	224005 Uniforms, Beddings and Protective Gear	8,020
	Conducted 6 sensitization meetings with in areas of Namanve, Mukono Kyetume, Nwoya, Tororo, Kawolo, Kamuli and Jinja, to curb encroachment and vandalism.	227001 Travel inland	4,100
	Registered 20 cases, investigated (10) cases, taken to court were (6) cases, still under inquiry were (4) cases and convictions (1) cases.	227002 Travel abroad	3,176
		227004 Fuel, Lubricants and Oils	140,000
		228002 Maintenance - Vehicles	43,007

### Reasons for Variation in performance

<b>Total</b>	<b>1,527,548</b>
Wage Recurrent	1,258,201
Non Wage Recurrent	269,347
AIA	0
<b>Total For Department</b>	<b>3,515,853</b>
Wage Recurrent	2,977,245
Non Wage Recurrent	538,608
AIA	0

### Sub-SubProgramme: 33 Command and Control

#### Departments

### Department: 15 Human Rights & Legal Services

#### Outputs Provided

### Budget Output: 03 Legal Services

# Vote:144

## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
sensitize 100 unit commanders on Disciplinary court processes in 2 Police Regions	Sensitised 60 court members in Aswa Region.	<b>Item</b>	<b>Spent</b>
monitored & inspected 2 laws reviewed and legal opinion given thereafter	Perused 600 disciplinary case papers, subject files and gave advice.	211101 General Staff Salaries	611,211
Sensitize 300 Police officers on the POMA and Public Order Management Act in 2 Police Regions	Facilitated 40 witnesses attending police disciplinary courts.	211103 Allowances (Inc. Casuals, Temporary)	1,371
Followup on 20 complaints of human rights abuses.	Procured 600 copies of compendium of laws and 470 compendium of handbook on procedure guidelines for police disciplinary courts and sentencing guidelines	221001 Advertising and Public Relations	8,384
50 Judgement Creditors paid	Inspected Police Disciplinary court records in Katonga	221002 Workshops and Seminars	2,369
Followup on Cases against the Attorney General (Uganda Police)	Inspected 34 Detention facilities (03 Kigezi, 05 Rwizi, 06 Katonga 03 Savannah 03 Sezibwa 04 KMP North 05 KMP East, and 05 KMP South ) to Assess Human Rights Observance	221007 Books, Periodicals & Newspapers	364
Rent payment to all landlords	Reviewed Vol 1 and Vol 2 of Police Standing Orders by technical team	221008 Computer supplies and Information Technology (IT)	6,078
45 rented premises inspected in 2 Police Regions	Followed up on 5 human rights complaints	221009 Welfare and Entertainment	535
3 Regional Human Rights Offices Supported	Developed A draft pocket handbook on human rights and other related SOPS	221010 Special Meals and Drinks	139,547
Sensitize 40 Unit commanders on Management and handling suits against government	Verified 10 claims of workman's compensation.	221011 Printing, Stationery, Photocopying and Binding	4,879
The soil bucket systems in 2 police detention facilities eliminated.	Followed up on 4 Land complaints	221012 Small Office Equipment	678
Implementation of the UPF anti-corruption strategy monitored	Set up Police law exams for Bwebajja Senior Command and staff college and Kabalye PTS	221017 Subscriptions	1,250
	Followed up on implementation on professional standards unit reports in KMP Region	224004 Cleaning and Sanitation	4,039
	Followed up on 4 Land complaints	224005 Uniforms, Beddings and Protective Gear	5,550
		227001 Travel inland	27,090
		227002 Travel abroad	15,000
		227004 Fuel, Lubricants and Oils	436,993
		228003 Maintenance – Machinery, Equipment & Furniture	2,706

#### Reasons for Variation in performance

<b>Total</b>	<b>1,268,043</b>
Wage Recurrent	611,211
Non Wage Recurrent	656,832
<i>AIA</i>	0

# Vote:144

## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		<b>Total For Department</b>	<b>1,268,043</b>
		Wage Recurrent	611,211
		Non Wage Recurrent	656,832
		AIA	0

#### Departments

#### Department: 26 Police Management

#### Outputs Provided

#### Budget Output: 01 Strategic Command and Guidance

	Item	Spent
Tour in Aswa ,East & North Kyoga	211101 General Staff Salaries	797,496
Regions carried out 4 Policing Regions of North and west Nile, Rwiizi, North Kyoga and Rwenzori re-oriented on operation readiness Monitoring visits conducted in Greater Masaka Region Conduct inspections at Kigezi, KMP, Greater Masaka and other regions	211103 Allowances (Inc. Casuals, Temporary)	4,066
2 reports followed up & feedback provided on inspectorate recommendations in Kigezi, KMP, Greater Masaka and other regionsTOT (120 Officers) conducted in North, East, South and West greater regions of Uganda to enhance professionalism in disciplinary court trial procedures	211104 Statutory salaries	69,186
Conduct 40 expeditious trials any where in the countryMentoring of the Gender officer in M& E enhanced	221001 Advertising and Public Relations	12,420
Travel to African Union- headquarters Addisababa to benchmark on gender and equity best practicesSensitize at Natete & Ikafe training Schools.	221002 Workshops and Seminars	4,680
Willingness of community members to witness and report crime irrespective of sex improved.Conduct at-least 10 inquiries and inspection visits carried out on incidents of sexual harassment and GBV Gender responsive mainstreaming carried out in 3 Regions of East and North Kyoga, Rwenzori west and East, & RwiiziTalk-show on 28 TV/Radio stations	221008 Computer supplies and Information Technology (IT)	10,520
Standard Operating Procedures for the various police branches / functions developed and implemented	221010 Special Meals and Drinks	225,176
Media editors and crime reporters' services engagedMonitor the Implementation of the UPF Anti-corruption strategy	221011 Printing, Stationery, Photocopying and Binding	7,228
Capacity of the police to offer public friendly services improved.	221012 Small Office Equipment	1,004
Guidance and counselling services	224003 Classified Expenditure	14,309,536
	224004 Cleaning and Sanitation	2,992
	224005 Uniforms, Beddings and Protective Gear	8,469
	227001 Travel inland	50,000
	227002 Travel abroad	40,500
	227004 Fuel, Lubricants and Oils	2,461
	228003 Maintenance – Machinery, Equipment & Furniture	7,309
	282101 Donations	9,009
Conducted Monitoring and evaluation in KMP North region at Kawempe, Kanyanya, Kawempe Kutano, Kasangati, Matuga, Buwambo and Kitebi police stations.		
Sensitized 10 (1F) the heads of departments/sections about the mandate of Inspectorate Department, there role as territorial supervisors and the benefits of inspection		
Carried out comprehensive programmed inspection in 4Regions,15 Districts,30 Police Stations and 30 Police Posts. West Nile Region in Arua, Koboko, Yumbe,, Zombo, Pakwach, Nebbi, Terego, Madi Okolo & Maracha. North West Nile at Adjumani, Moyo and Obongi. Savanah Region Luwero, Nakaseke & Nakasongola		
Conducted thematic inspection at Star React Security Guard Limited, Kira police regional office , CPS Jinja, Star React head office in Jinja , Police classified store and Police revenue office.		
Registered 13 complaints female officers and carried out inquiries.		
Sensitized 37 male officers and 29 female officers on sexual harassment in Bukedi south region in Tororo.		
Disseminated the UPF Gender Policy in Busoga East region 36 female and 39 male police officers were taken through the overview of the UPF Gender policy and distributed 75 copies of the policy and 30 copies of the strategy and action plan to the participants.		

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

extended to all police officers  
Promote participation of women in  
national celebrations eg Hero's day

Monitoring and evaluation of barriers to  
the gender agenda promoted Land related  
complaints and some sampled high profile  
cases monitored and responded to Monthly  
Barazas to listen and address issues raised  
by female officers held.

Carried out Male engagement on the UPF  
Gender policy in Bukedi North region and  
enlightened 70 male officers participants  
from kiira region and on the very  
important role, they have to play in order  
to make the UPF Gender responsive.

Held workshop to eliminate hindrances to  
career growth of female officers  
empowered 73 Female officers  
participated in the with information of  
self-improvement available welfare  
initiatives, they were also given a platform  
to air out whatever challenges they  
encounter in their daily lives and a report  
was written and submitted to the relevant  
office.

Profiled 1,996 female officer from police  
garment factory, parliament, KMP North,  
KMP south, KMP east, Mukono, EPPU,  
Canine.

Carried out Assessment of police facilities  
for compliance to specific female needs as  
planned in the greater Masaka and  
Katonga regions.

Carried out an outreach to Buganda Royal  
institute and enlightened 66 female  
students and 104 male students on Gender  
Equality and Equity

### *Reasons for Variation in performance*

<b>Total</b>	<b>15,562,052</b>
Wage Recurrent	866,682
Non Wage Recurrent	14,695,370
AIA	0

### Budget Output: 02 Professional Standards

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
50 Covid-19 checks (inspections) in KMP Regions, Other Regions countrywide to ensure implementation of SOP's		<b>Item</b>	<b>Spent</b>
		211101 General Staff Salaries	452,749
		211103 Allowances (Inc. Casuals, Temporary)	1,016
Alertness impromptu checks of officers conducted in selected regions and districts	Strengthened crime detection and improved counter intelligence/Surveillance through contact persons, the media and any other vital intelligence gathered which will lead to analysis, generation of reports and finally acted upon.	213002 Incapacity, death benefits and funeral expenses	2,500
Visibility monitoring and representation of the Units at the check points 3 monthly report, 1 Quarterly reports, 1 Bi-annual reports and an annual report made 20 PSU Staff trained and inducted on the professional standards of the UPF	Registered 496 complaints and Made 347 investigation reports and submitted to IGP on completed investigations.	221001 Advertising and Public Relations	6,210
		221002 Workshops and Seminars	1,755
		221008 Computer supplies and Information Technology (IT)	5,260
		221009 Welfare and Entertainment	1,490
02 PSU offices setup with a minimum of 2 personnel 60 Police Units and 1000 police officers interfaced with 60 activity reports made on good policing practices Covert operations conducted to gather intelligence in regards to the Police Officers misconduct	Carried out 156 professional standards Compliance checks on selected 75 Police Stations/Posts across the country.	221010 Special Meals and Drinks	112,368
		221011 Printing, Stationery, Photocopying and Binding	3,614
		221012 Small Office Equipment	502
		224004 Cleaning and Sanitation	2,992
		224005 Uniforms, Beddings and Protective Gear	8,222
11 officers identified & inducted into PSU work 475 registered complaints ranging from corruption cases, Torture cases, Human Right Violation cases among other complaints investigated to ensure that defaulters are prosecuted both in the disciplinary & criminal courts	Carried out 70 intelligence led operations by Professional Standards Unit Investigators and Counter intelligence teams. 25% were corruption related, 30% were Human rights related and 45% were General Professional Misconducts.	227001 Travel inland	25,000
		227002 Travel abroad	13,500
		227004 Fuel, Lubricants and Oils	249,547
Upload case files in the PSU achieves	Conducted total of 201 compliance checks within KMP Policing area and 45 inquiries and disciplinary action were instituted on those officers who professionally misconducted themselves.		
Monitor the disposal and Capture/Input all the registered disciplinary cases against the UPF countrywide 175 compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates conducted Development & printing of the final copy of the Police Professional Standards Manual Monitor the disposal and Capture/Input all the registered disciplinary cases against the UPF countrywide			

### Reasons for Variation in performance

<b>Total</b>	<b>886,726</b>
Wage Recurrent	452,749
Non Wage Recurrent	433,976
AIA	0
<b>Total For Department</b>	<b>16,448,778</b>
Wage Recurrent	1,319,432

# Vote:144

## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Non Wage Recurrent	15,129,346
		AIA	0

#### Sub-SubProgramme: 34 Welfare and Infrastructure

##### Departments

#### Department: 27 Police Welfare

##### Outputs Provided

#### Budget Output: 01 Health Services

Public health Inspection and education conducted in 20 police establishments. 40 police units fumigated against vector & vermin. Mosquito repellants for 100 Police personnel. Cleaning of 30 Police H/Cs supported. Medical examination of 130 sickly un-deployed Police personnel conducted. Essential palliative care medical supplies. procured. 14 Police H/Cs supported to respond to Non communicable Diseases (NCDs). Stakeholder meetings in 2 districts conducted on the role of health workers in criminal justice system. 40 health workers oriented in provision of medico-legal services. Country wide mortuary operations supported. Support supervision on medico-legal services in 6 Police regions conducted. UPF health policy Disseminated & popularized to 100 (F: 30; M: 70) senior police officers in 02 regions. Operational health research on the common causes of sickness and deaths among police personnel conducted. A two - weeks advanced first Aid training conducted for 20 Police personnel. 240 victims/patients evacuated and referred. 8 national functions & others with Emergency Medical Services. Pader Police HC II supported to offer MCH services. Routine TB screening among suspects at 16 KMP stations conducted. Integrated HIV & TB response at 16 Police H/Cs supported. Accreditation of Iganga Pol HC II to provide ART services Supported. The operations of Nsambya COVID-19 Isolation center supported. COVID-19 personal protective equipment (PPEs) for frontline Police personnel procured. Medicines & health supplies for 94 Police H/Cs procured. Tororo Police health center III equipped with Heamatology and chemistry lab analyzers. 02 integrated health wellness outreaches conducted in underserved police communities. Remodeling of Kamuli Pol HC II

Conducted Health Inspection at 22 Police establishments of; Kikandwa, Busunju, Bukedea, Ngola, Kalaki, Kapelebyong, Amuria, Oyam, Nwoya, Lamwo, Pader, Agago, Namutumba, Kibuku, Butalejja, Manafwa, Bududa, Kalungu, Bukamansimbi, Gomba, Lwengo and Kiruhura.

Fumigated / disinfected 16 Police establishments. They were establishments of; SID-Kireka, PTS Kabalye, CPS-Koboko, CPS-Yumbe, Yumbe HCII, CPS-Gulu, PTS Kibuli, PTS Ikafe, Ikafe HCII, Fire Brigade, Kakiri Police station, Kikandwa -PTS, CPS -Mityana, CPS -Mubende, CPS-Hoima, and CPS-Kiboga Presented 51 (M: 41; F: 10) sick police personnel before the Uganda medical Board for Possible retirement on medical grounds

Supported 6 Police HCs of Nsambya – ACP-UP, Nsambya Dental clinic, Kikandwa, Dokolo, Natete, and Nebbi with cleaning services.

Oriented 35 (M: 22; F: 13) health workers in provision of medico-legal services. Trained 08 doctors in North West Nile & East Kyoga regions in postmortem examination & techniques. Conducted 841 Postmortems at KCCA Mortuary Mulago. Held a central meeting of 15 (M: 14; F: 01) Police surgeons/doctors.

Conducted Advanced First Aid training for 25 (M: 18; F: 07) participants. Covered 28 National events and special duties with EMR services. They included Football matches, late speaker's burial in Omoro District, by election in Omoro District, Muhozi Birhtday in Logogo, State Visits in Uganda, Heroes Day, Labour Day celebrations, Uganda Martyrs Namugongo, Budget day, Exhibition in

Item	Spent
211101 General Staff Salaries	1,379,691
211103 Allowances (Inc. Casuals, Temporary)	2,018
213001 Medical expenses (To employees)	279,764
213002 Incapacity, death benefits and funeral expenses	20,800
221001 Advertising and Public Relations	11,902
221002 Workshops and Seminars	5,325
221009 Welfare and Entertainment	1,247
221010 Special Meals and Drinks	108,593
221011 Printing, Stationery, Photocopying and Binding	6,768
221012 Small Office Equipment	1,250
224001 Medical Supplies	30,540
224004 Cleaning and Sanitation	1,043
224005 Uniforms, Beddings and Protective Gear	354,478
224006 Agricultural Supplies	27,500
227001 Travel inland	22,024
227002 Travel abroad	12,188
227004 Fuel, Lubricants and Oils	300,601

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

supported. Supervision of 47 police health centers conducted. 40 health workers oriented on use of ODK tool. Kololo, and Bodo sports gala. Evacuated and referred 185 patients to and from various hospitals across the country.

Attended to 129,451 (M: 55,106 F: 74,345) patients at 93 Police Health centers of whom 24,031 (M: 11,829; F: 12,202) were children aged 0-4 years.

Attended to 1,461 Mothers antenatal for 1st Visit, 5,018 Mothers for sequent antenatal visits. 468 Mothers admitted in labor with 402 Normal deliveries & 50 referrals.

Under Maternal and child health Care; vaccinated 3,676 children 0-1 yrs, attended 760 mothers on postnatal care, provided 1,871 women with TT to vaccine during (pregnancy) and 109 women of reproductive age given TT (non- pregnant) while men 6,521 and women received Family Planning services. Provided laboratory services to 68,838 (M: 32,576; F: 36,262) patients with different tests at 92 police HCs of whom. 23,125 (M: 11,890; F: 11,235) were children 0-4 years.

Provided ART services to 203 clients (M: 74; F: 129), 17 care Mothers, enrolled 39 babies on Exposed Infant Diagnosis (EID), CD4 cell count for 239 clients (M: 98; F: 141) viral load for 348 clients (M: 145; F: 203) and Safe Male Circumcision (SMC) to 23 males. Provided supportive counseling to 6,954 clients (M: 2,295; F: 4,659).

Identified Under disease surveillance: 16 (M: 05; F: 11) cases of measles of whom 16 (M: 05; F: 11) were children 0-4 yrs. 33 (M: 12; F: 21) T.B clients of whom 00 (M: 0; F: 0) were children 0-4 yrs are on treatment.

Provided Eye care services to 3,441 (M: 1,318; F: 2,123) clients of whom 90 (M: 38; F: 52) were children 0-19 year.

Provided dental care services to 4,325 (M: 1,913; F: 2,412) clients of whom 105 (M: 41; F: 64) were children 0-4 years.

Supervised 28 Police health centers. They include; Kasese, Bundibugyo, Kabarole, Kyenjojo, Mubende, Busia, Malaba, Tororo, Mbale, Sironko, Moyo, Yumbe,



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Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Koboko, Arua, Nebbi, Apac, Lira, Dokolo,  
Kaberamaido, Soroti, Mayuge,  
Namayingo, Bugiri, Pallisa, Jinja,  
Nalufenya, Kamuli and Iganga

### *Reasons for Variation in performance*

<b>Total</b>	<b>2,565,730</b>
Wage Recurrent	1,379,691
Non Wage Recurrent	1,186,039
<i>AIA</i>	0

### Budget Output: 02 Production

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Education Policy for children and orphans of police officers implemented in one Region.	Procured building material & made sales to 625 (116F) beneficiaries Sensitized Personnel at Police Training College, Bwebajja&Olilim about the duty free scheme.	<b>Item</b> 211101 General Staff Salaries	<b>Spent</b> 294,287
05 sensitization programs in schools on Uganda Police land conducted.	Carried out Psychosocial, creation of awareness, sensitization and consultation in different parts of the country. Sensitized 138 personnel on welfare related policies in Gulu, Mbarara, Kasese, Fort Portal, Wakiso, Katwe, Kiira, and Kawempe Divisions. Handled 25 cases of child abuse and neglect. Visited 9 hospitals and checked on a total of 16 personnel. Carried out meetings with Officials from 04 regional referral.	211103 Allowances (Inc. Casuals, Temporary)	661
Psycho social, consultation, and creation of awareness meetings in 06 regions conducted 100 bursaries to needy children of police personnel provided.	Discussion was carried out with them about treating police personnel, spouses and children and UPF legal team was tasked to come up with MOUs. he Police F.C participated in the league , National Judo Championships, National Handball league Competitions, Netball league competition, Common wealth games qualifiers events, National Taekwondo team selection event	213002 Incapacity, death benefits and funeral expenses	42,286
3 regional duty free stores monitored, evaluated and Stock taking done	Mobilized 550 women and 100 men in to groups so far in Mayuge, Kaliro, Bugrweri, Iganga, Namutumba, Kamuli, Namayingo conducted Bench marking on Rabbit farming with 09 females and 12 males in Zirowe and Kyengeru rabbit farms. Empowered 400 spouses and youth in Lira, apac, Gulu and Oyam in Liquid soap making. 5 (five) women groups in Entebbe, Kajansi ,Katwe. Supported and skilled in Crafts making. 55 spouses benefitted from vegetable growing by support of seeds, tools and farming accessories in Busunju, Kakiri, Luwere.	221001 Advertising and Public Relations	7,577
Easy access to Safe, cheap and Sound Financial Services from Police Sacco's (PSAL and Exodus) provided. 50 decent burials to Police staff and immediate family members provided.	Provided Mushroom gardens and yet to be productive soon for spouses in F/brdge and Kblgala to benefit 50 spouses. Procured paste making machines for 30 spouses of Lira and Kawempe	221002 Workshops and Seminars	1,188
UPF participation in various sports disciplines supported (Athletics ,Taekwondo, Football, Handball, Boxing, Netball, Volleyball, Archery, Darts Kickboxing, Karate, Judo, Shooting, Technical, Administration, New Sports Disciplines Introduced ( Basket Ball And Tug Of War), Uganda National Interforces Games, Eapcco Games ).		221008 Computer supplies and Information Technology (IT)	3,419
02 demonstration/ institution farms and firms visited.		221009 Welfare and Entertainment	999
3 cows on zero grazing and chicken introduced.		221010 Special Meals and Drinks	73,039
improvement of sty carried out. 600 women and 250 men mobilized in groups for financial literacy campaign . Income at household level through income generating activities promoted		221011 Printing, Stationery, Photocopying and Binding	2,349
Commercial maize production on 200 acres of land at PTS, Kabalye to benefit 1,200 females, and 1,000 males farmed		221012 Small Office Equipment	826
		224004 Cleaning and Sanitation	972
		224005 Uniforms, Beddings and Protective Gear	5,344
		227001 Travel inland	27,690
		227002 Travel abroad	13,500
		227004 Fuel, Lubricants and Oils	134,426
		228003 Maintenance – Machinery, Equipment & Furniture	7,656
		229201 Sale of goods purchased for resale	500,000

### Reasons for Variation in performance

<b>Total</b>	<b>1,116,218</b>
Wage Recurrent	294,287

# Vote:144

## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Non Wage Recurrent	821,931
		AIA	0
<b>Budget Output: 03 Uniforms, Logistics &amp; Engineering</b>			
Utilities and property expenses provided to all police establishments Assorted Stationery items Procured.	Provided for Reliable supply of utilities (power & water) for police facilities. Coordinated implementation of the fleet management policy and Strengthened UPF's Transport, Operations & Logistical systems. Collected data to guide disposal of Obsolete, uneconomical Fleet and Equipment	<b>Item</b>	<b>Spent</b>
Assorted Consumable items Procured	Serviced, Repaired & Maintained 932 fleet, Saloon cars (525), Trucks & Buses (53), Construction equipment (20) & Motorcycles(334)	211101 General Staff Salaries	1,398,978
Assorted Food Stuffs Procured.	Procured & distributed 4,302 (10% F & 90% M) pairs of Digital coumflage uniforms to ASTU. Stitched & distributed 5,554 (20% F & 80% M) pairs of Black uniform to CT. zed & distributed 3,337 (10% F & 90% M) pairs of Khaki uniforms to Officers at CPS-	211103 Allowances (Inc. Casuals, Temporary)	2,500
Assorted spare parts to Repair,Service & Maintain Motor vehicles, Motor cycles,Specialised Equipments & Machinery, Aircrafts & Marine vessels Procured	Kampala,KMP	221002 Workshops and Seminars	5,400
Fuel (Petrol,Diesel,A1-Jet fuel), Assorted Oils & Lubricants procured 13,000 (20% F,80%M) Personnel provided with Uniform & Other Parts	H/Qs,Kabalagala,Katwe,Kasangati,Mukono,Jinja Rd,Nagallama,Kira Rd, Kira Div, Police Health services,Forensics, IGPs /DIGPs crew, PPG training,CID Course training, course training in Kabalye, officers going for mission	221009 Welfare and Entertainment	1,323
Sanitation & Hygiene in Police Facilities Maintained & improvedM&E, field supervision of L&E activities on construction, stores & fleet management, logistics & Garment Factory carried out.	Carried out regular maintenance of UPF structures and facilities. Renovated dilapidated police structures at Soroti, Mbale, Bugiri, Nsambya including disposal of garbage. Developed Integrated M&E system, plans, tools and framework for police logistics, fleet and construction activities	221010 Special Meals and Drinks	1,832,000
Quarterly performance review/reflection meetings conducted.Residential and office accommodation constructed in conformity to environmental, gender and equity standards.	Carried out M&E, field supervision of L&E activities on construction, stores & fleet management, logistics & Garment Factory. Conducted Quarterly performance review/reflection meetings	221011 Printing, Stationery, Photocopying and Binding	47,197
Police establishments equipped and furnished.	Constructed Residential and office accommodation in various parts of the country conforming to environmental, gender and equity standards. Established 4 new Equipment maintenance centres	221012 Small Office Equipment	3,000
UPF Land Board established.	Mbarara, Soroti, Gulu and Arua	223003 Rent – (Produced Assets) to private entities	2,114,973
Equipment maintenance centres equipped and capitalized.	Settled Police SACCO Domestic Arrears of Shs 5bn	223005 Electricity	8,142,338
		223006 Water	5,272,500
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	123,826
		224004 Cleaning and Sanitation	304,082
		224005 Uniforms, Beddings and Protective Gear	5,930,355
		227001 Travel inland	10,000
		227002 Travel abroad	12,188
		227003 Carriage, Haulage, Freight and transport hire	11,642
		227004 Fuel, Lubricants and Oils	5,178,949
		228001 Maintenance - Civil	222,239
		228002 Maintenance - Vehicles	4,366,952
		228003 Maintenance – Machinery, Equipment & Furniture	285,584

#### Reasons for Variation in performance

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		<b>Total</b>	<b>35,266,026</b>
		Wage Recurrent	1,398,978
		Non Wage Recurrent	33,867,048
		AIA	0
		<b>Total For Department</b>	<b>38,947,975</b>
		Wage Recurrent	3,072,956
		Non Wage Recurrent	35,875,018
		AIA	0

### Development Projects

#### Project: 0385 Assistance to Uganda Police

#### Capital Purchases

#### Budget Output: 71 Acquisition of Land by Government

	Item	Spent
Cadastral surveys, deed plan processing & land boundaries opening of Police land at Kisita, Kihumuro, Mpasana, Kiryandongo, Bwikara, Rutete, Pachwa, Kibaale, Hoima, Wabutugulu, Akeriau, Bagana, Nabirumba, Lumino, Lorikowo, Elegu carried out at UGX 0.04bn	Titled 07 Parcels of Land at Maruba Station & Barracks, Syanyonja Police Station, Dohwe Police Station, Kifuyo Police Station and Nansuma Police Station in Namayingo district; Nakalyango Police Station in Mayuge district and Nyapea Police Post in Zombo district.	
Supervision/Monitoring of land surveys & Titling activities carried out at UGX 0.005bn	Surveyed & opened boundaries for 44 Parcels of Land: Kisega, Kindeke, Byerima, Kafuda in Kiboga, Kiganda in Kasanda, Kyankwanzi CPS, Wattuba, banda, Kasejere, Katugo, Ntwetwe, Kigando, Ntunda, Kyenda, Lubiri, Gayaza, & Kikonda in Kyankwanzi, Akeriau in Amuria, Kisoko in Tororo, Otuboi, Ipenet, Ogwolo, Bululu, Idamakan, Lwala in Kalaki, Cheptapogo, Katabok, Chepapogo, Naguliet & Kosike in Amudat, Apeipopong, Awach & Adea in Abim, Acerer, Angodingodi, Akuda, Magoro, Ochorimongin in Katakwi, Kosiroy & Katikekile in Moroto, Arengkipi & Lokale in Nakapiripiriti, Olwelai, Liling in Napak, Bwebajja training school, Savannah, KMP east and Ssezibwa regions	
	Carried out monitoring and supervision of land survey and titling activities	
	281504 Monitoring, Supervision & Appraisal of Capital work	5,337
	311101 Land	1,582,887

### Reasons for Variation in performance

<b>Total</b>	<b>1,588,224</b>
GoU Development	1,588,224
External Financing	0
AIA	0

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
<b>Budget Output: 72 Government Buildings and Administrative Infrastructure</b>			
5 subcounty Police model posts established	Completed construction of Kwania and Kapelebyong police stations under PRDP	<b>Item</b>	<b>Spent</b>
Phased construction of a 300 Bed Police Hospital in Nsambya continued	Carried out an assessment on implementation of the sub-county policing model in the regions of Savannah, Katonga, West Nile, Aswa, Ssesibwa, Greater Busoga, North West Nile and Wamala.	312101 Non-Residential Buildings	8,500,646
5 emptyable VIP Latrines (4-stance) constructed in various locations countrywide	Awarded Contract & design process ongoing having completed delivery of feasibility reports including EIA & other related inception reports by the consultant for Phased construction of a 300 bed Police hospital in Nsambya	312102 Residential Buildings	15,596,037
Construction of accommodation block in Kitagata and Nakaseke completed	Completed construction of CI headquarters		
Asbestos Roofs Replaced Iganga	Completed & commissioned Gulu regional M/V maintenance center while the Foundation & Superstructure of Arua regional M/V maintenance center is 60% complete		
Staff houses constructed in PRDP Areas of Amudat & Karenga	Renovated 11 blocks/Houses of Masindi police Barracks. Replaced Asbestos with Iron Sheets on 5 houses, Repaired Tiled roof tops on 7 houses, replaced wooden windows & Doors with metallic ones, constructed verandahs and Splash Aprons and renovated other Facilities to include clinic, Dog kennel, Kitchen & Bathrooms.		
Regional Police Hqtrs constructed at Kiira (Jinja)	Completed Construction of Emptyable 4-stance VIP latrines in Kotido, Lugazi, Nsangi, Amudat, Kitwe, Kagadi, Gomba, Mt. Moroto Regional H/QS & Kamuli, Katakwi P/S, Kitgum, Kaliro, ASTU H/Qs Moroto, Lwampanga, Lamwo, Malaba, Elegu, Tororo CPS, Amuru		
Outstanding contractual obligations of UGX 0.493bn paid for Kaberamaido, Olilim, Katakwi & Kotido police stations	Construction of 7 Blocks(A,B,C,D,E,F& G) of Staff Accommodation Apartments in Naguru is at various stages: Completed Blocks A,B & D, Block C and E are at 99% physical progress while Block G is at 95% and Block F at 89% physical progress.		
Regional stores for Logistics in Fortportal, Moroto & Masaka constructed	Continued with Construction of 24 apartments at Kiira Division now at 75% overall progress. Roofing and fixing of windows & doors have been Completed. Ongoing works include Painting, Fabrication of steel windows, Plastering and Electrical Works.		
Phased construction of FFU Hqtrs at Kikandwa undertaken	Procured 1,380 uniports and installation being undertaken in various parts of the country. So far, completed erection & installation of 8,44 Double Occupancy		
District Police Hqtrs constructed at Katwe-kabatooro, A Mackee tent (1500capacity) procured			
Boreholes with storage facilities (Power source, tanks and plumbing) drilled in Nsambya, Kibuli, FFU base Naguru, Lugazi, Busunju, Kireka, Bukasa, Jinja Rd, Entebbe & ASTU, Water tanks, kiosks installed at water scarcity areas			
Land fencing carried out at Bukasa Police			

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## QUARTER 4: Outputs and Expenditure in Quarter

Uniports: 204 Uniports Central, 242 Uniports Western and 398 Uniports in Eastern & Karamoja

Completed construction of Accommodation blocks in Kitagata, Nakaseke, Rukungiri, Bulambuli and Kalangala.

Completed renovation & replacement of Asbestos roof on 36 blocks in Tororo, 49 blocks in Mbale, 5 blocks in Busia & 3 blocks in Soroti. Replaced Asbestos with super Eco iron sheets, Verandah, reconstructed Splash apron, fitted windows, constructed & painted Gabel ends.

Completed construction of substructure of Butebo Accommodation Block at 45% overall physical progress. Superstructure is at beam level. Substructure of emptiable toilet has been slab casted. Pending works: Substructure of the Toilet, Plaster works for both the toilet and Accommodation block, Electrical works and shuttering.

Completed construction of substructure of Bukwo Accommodation Block at 20% overall physical progress. Super structure is at window level. Pending works: roofing, Plaster works, Electrical works and shuttering.

Completed construction of substructure & Super structure of Namisindwa Accommodation Blocks with overall physical progress at 70%. Pending works: Plastering, Tiling, Painting, Electrical works & Plumbing works.

Completed construction of substructure & Super structure Amudat Accommodation Blocks with overall physical progress at 50%. Ongoing works: roofing, Finishes ie Fixing doors, Windows, Plastering and Tiling.

Completed construction of substructure & Super structure of Alebtong Accommodation Block, now at 50% physical progress. Pending; Finishes ie Plastering, Painting, Electrical works, Plumbing works, Fixing windows and door shutters.

Completed construction of substructure & Super structure of Kumi Accommodation Block now at 50% overall physical progress. Pending; Overbeam, Roofing, Plastering, Painting, Electrical works and Plumbing works.

Nabilatuk Accommodation Block.

Completed Substructure & Substructure for toilet. Superstructure is at window level. Pending; Roofing, Plastering, Painting, Electrical works and plumbing

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## QUARTER 4: Outputs and Expenditure in Quarter

works. Percentage progress is at 40%.  
 Completed Mobilization of materials for Karenga Accommodation Block.  
 Completed Substructure & Super structure Kwanja Accommodation Block with overall physical progress at 70%. Pending; Plaster works, Painting and Electrical wiring.  
 Completed Substructure & Super structure Obongi Accommodation Block with 40% overall physical progress.  
 Completed construction of Bululu, Nakasongola, Katwe-Kabatoro police stations, and Luwero Regional H/qtrs & Station  
 Completed Major Renovation of West Nile & Kiira Regional Police Hqtrs  
 Completed 40% of the works (Foundation & superstructure) for Mutukula & Elegu fire stations.  
 Completed Construction of Fire Appliance and Ambulance shades in Masaka, Moroto, Gulu, Mukono & Kasese  
 Completed Construction of storage facilities for Equipments of FFU, CT & FIRE  
 Completed Construction of Regional logistics stores in Fortportal, Moroto & Masaka  
 Completed construction of an Armory at Olilim PTS  
 Completed Designs & mobilization of Resources ongoing for Phased construction of FFU H/qtrs at Kikandwa  
 Procured 1,500 Capacity Mackee tent  
 Completed 68% of the work for Hydrological surveys & Laying of Pipes in Entebbe, Busunju, Nsambya, Jinja Rd, Kireka & ASTU  
 Installed Water tanks and water kiosks in Nsambya & Naguru Barracks, the 3 Barracks of Entebbe, Kireka and Jinja road are at Overall Physical progress of 30%.  
 Continued construction of a central lecture theater in Kabalye PTS with Overall Physical progress at 95%.  
 So far, construction of main hall with a sitting capacity of 250 people, 2 Lounges (ICT & Lecturers Lounges), Kitchen & 6 Syndicate rooms) have been completed. Ongoing works include Finishes in form of Plastering, Terrazo finishes, wall and floor tiles in the toilet, fixing of Aluminium doors and windows. Pending is Painting and electricals.  
 Completed construction of 04 incinerators in Olilim and Ikaffe PTS, Naguru and Nsambya barracks

# Vote:144 Uganda Police Force

## QUARTER 4: Outputs and Expenditure in Quarter

Completed Fencing of Land in Entebbe barracks, Nateete Barrack, Busunju Barracks, Nagalama barracks & Bukasa police station

### Reasons for Variation in performance

Ongoing and/or pending works include construction of small manholes, connection of water, Fixing Door Shutters, External Plumbing works, Final terrazzo works, Electrical works, Fixing of wooden doors and locks, painting and paving walkways

The Construction of an office block at centralised Armory in Nagalama did not commence due to insufficient funds

The Construction of Busia Border Police station stalled due to insufficient funds

The proposed structures cost more than the actual funds provided. There were redesigns of drawings for Elegu fire station

<b>Total</b>	<b>24,096,683</b>
GoU Development	24,096,683
External Financing	0
AIA	0

### Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Item	Spent
Awarded contract for acquisition of All-Terrain Vehicles-ATVs (Quad Motor Cycles) acquired for ASTU Areas under PRDP Awarded contract for acquisition of 10 Breeding Police canines	880,000

### Reasons for Variation in performance

<b>Total</b>	<b>880,000</b>
GoU Development	880,000
External Financing	0
AIA	0

### Budget Output: 77 Purchase of Specialised Machinery & Equipment

Item	Spent
Solar and Computer Equipment for ASTU areas procured at UGX 0.0993bn	99,300

### Reasons for Variation in performance

<b>Total</b>	<b>99,300</b>
GoU Development	99,300
External Financing	0
AIA	0
<b>Total For Project</b>	<b>26,664,207</b>
GoU Development	26,664,207
External Financing	0
AIA	0

### Sub-SubProgramme: 35 Crime Prevention and Investigation Management



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## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
<i>Departments</i>			
<b>Department: 06 Counter Terrorism</b>			
<i>Outputs Provided</i>			
<b>Budget Output: 04 Residual Terrorism Management</b>			
Protect Vital Installations, Dignitaries and other persons at risk	Successfully Conducted refresher training in search in general of the access control team of 30 personnel at Tactical base.	<b>Item</b> 211101 General Staff Salaries	<b>Spent</b> 2,059,642
02 De-radicalization activities in the conducted. Counter Terrorism Intelligence led operations and tactical operations Conducted. 02 Counter terrorism security audits and awareness Campaigns carried out in 02 regions.	Sensitized CT legal officer and his team of 30 commanders in the CT divisions of VIPPU and Tourism Police on disciplinary court processes successfully.	211103 Allowances (Inc. Casuals, Temporary) 221001 Advertising and Public Relations 221002 Workshops and Seminars 221008 Computer supplies and Information Technology (IT)	2,500 32,500 5,400 26,250
Security and safety of radioactive sources and explosives provided during transportation, storage and usage.	Carried out awareness campaign eradicate radicalization activities in the new city of Mbale.	221009 Welfare and Entertainment 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment	177 325,742 10,648 3,200
All Vital Installations, 638 (120F) dignitaries and 200 (80F) persons at risk protected03 Coordination meetings with agencies conductedAviation industry including aircrafts, navigation equipment and personnel at Airports and supervised MANPADS risk mitigation operations Suspects on terrorism charges escorted to and from court.	Coordinated and shared information with in East Africa. Carried out Supervision / monitoring of departmental activities/tasks in accordance with established rules and procedures.	224003 Classified Expenditure 224004 Cleaning and Sanitation 224005 Uniforms, Beddings and Protective Gear	2,291,957 3,733 10,248
Disposal of explosive ordinances (EOD) and explosive remnants of war (ERW) conducted.Cantonment staff sensitized on security measures and access control. Secure all tourist facilities and sites frequented by tourists.	Supported tactical operations deployments covering crime prone areas and maintain CRT to manage any rescue mission in and around the country.	227001 Travel inland 227002 Travel abroad 227004 Fuel, Lubricants and Oils	21,315 26,850 597,484
Inspection and supervision of deployments at Tourism Police detaches in National and private tourist sites throughout the country conducted.Consultative meetings conducted with Tourism stake holders like UWA, UTB & Uganda Tour Operators for effective Planning and policies Implementation.	Inspected 06 Border posts. Deployed personnel on covert and overt to cover Secure the trial of suspects on terrorism charges, Judges, prosecutors and defense lawyers. Carried out Security audits at 50 high value facilities and research on extremism activities in Rwenzururu sub region of Western Uganda. Carried out Inspection of high value government and non-government Installations throughout the country. Purchased Helium gas for the deployment of the security surveillance balloon to argument security on martyrs' day celebrations (29th may - 4th June 2022)  Conducted 03 rehearsal drills on hostage rescue missions at new Police accommodation flats at Ntinda Road. Carried out inspection of VIPPU personnel on dignitary protection and protection of other persons at risk. Secured Easter festivities , Martyrs Day celebrations, Labour Day celebrations and hero's day celebrations throughout the	228003 Maintenance – Machinery, Equipment & Furniture	7,500

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## QUARTER 4: Outputs and Expenditure in Quarter

country.

Enhanced Joint operations in conjunction with SFC throughout the country for quick response to Terrorist incidents and Threats across the country

Continued to Secure the Aviation, industry, aircrafts, navigation equipment, personnel at the Entebbe International Airport.

supervise Man pads risk operational areas and up-country airports / airfields in Wakiso, Mpigi, Northern, Western & Eastern region.

Destroyed a number suspicious objects, recovered ERW, UXO and pieces of expired commercial explosives  
Carried out comprehensive inspections and supervisions of personnel deployments, coordination and evaluation of activities at Cantonment Police to ensure maximum alertness..

Supervised deployments, Operations, carried out community policing and sensitization at all Tourism Police Detaches in the country.

Carried out Meetings with Tourism stake for effective planning and policies implementation.

Carried out Vulnerability assessment on Lodges within and outside the National Parks against Terror threats

### *Reasons for Variation in performance*

<b>Total</b>	<b>5,425,144</b>
Wage Recurrent	2,059,642
Non Wage Recurrent	3,365,502
AIA	0
<b>Total For Department</b>	<b>5,425,144</b>
Wage Recurrent	2,059,642
Non Wage Recurrent	3,365,502
AIA	0

### *Departments*

#### **Department: 18 Crime investigations, Forensics and Canine Services**

### *Outputs Provided*

#### **Budget Output: 02 Crime Management**

Supervision, Inspection, Monitoring &

### QUARTER 4: Outputs and Expenditure in Quarter

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### QUARTER 4: Outputs and Expenditure in Quarter

Held a workshop with the RFRC (Regional Forensics Referral Center) secretariat.

Facilitated 28 regional & 130 district SOCO's(Scene of crime Officers) in course of attending to crime scenes in their respective areas of operation

Monitored and evaluated SOCOs in 4 policing regions.

Analyzed 58 DNA cases, examined 5,234 fingerprints , examined 86 ballistic cases and examined 230 questioned document backlog cases

Held a five days' consultative workshop to review the Forensic Ballistics Standard Operating Procedures.  
Serviced & maintained Forensic equipment/installations at the Data Center.

Carried out three sets of meetings to review the a Comprehensive Forensic Curricular.

#### Reasons for Variation in performance

<b>Total</b>	<b>18,226,695</b>
Wage Recurrent	11,872,013
Non Wage Recurrent	6,354,682
AIA	0
<b>Total For Department</b>	<b>18,226,695</b>
Wage Recurrent	11,872,013
Non Wage Recurrent	6,354,682
AIA	0

#### Departments

#### Department: 19 International Police and Cross Border Relations

#### Outputs Provided

#### Budget Output: 03 Cross Border Criminal Investigations

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## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Skills of personnel handling transnational crimes.		<b>Item</b>	<b>Spent</b>
Regional and International collaborative mechanisms eg AFRIPOL, EAPPCO, etc in the fight against transnational crime		211101 General Staff Salaries	1,407,037
Increase Deployment of personnel to fight transnational crime enhanced. Vet Applicants of Certificate of good conduct and facilitate issuance of motor vehicle certificate process to ensure efficiency		211103 Allowances (Inc. Casuals, Temporary)	127,033
Mission inspections conducted , Competency enhancement for AU/UN Pre-SAAT and training in UN SOPs.		221009 Welfare and Entertainment	1,375
		221010 Special Meals and Drinks	70,781
		221011 Printing, Stationery, Photocopying and Binding	10,000
		221012 Small Office Equipment	3,250
		224004 Cleaning and Sanitation	16
		224005 Uniforms, Beddings and Protective Gear	5,728
Conduct 05 calendered international operations eg Fagia, Usalama, Pangea Ops, Ops Thunderbolt		227001 Travel inland	12,400
		227002 Travel abroad	158,412
		227004 Fuel, Lubricants and Oils	732,161
<b>Reasons for Variation in performance</b>			
			<b>Total</b>
			<b>2,528,193</b>
			Wage Recurrent
			1,407,037
			Non Wage Recurrent
			1,121,156
			AIA
			0

#### Outputs Funded

**Budget Output: 51 Cross Border Criminal Investigations (Interpol)**

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## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Information shared to curb transnational & organized border crimes.		<b>Item</b>	<b>Spent</b>
FAGIA and SIMBA after review meeting All annual contributions/ arrears to international organisations paid		262101 Contributions to International Organisations (Current)	67,500
05 international review of international commitments held			
20 courses attended abroad			
Officers trained in digitalisation of records at INTERPOL			
All officers on attachment supported 10 borders areas visited in the north .			
10 borders visited in western.			
10 border visits of great Kasese and Kabale			
50 cross border crimes investigated			
Operation Thunder Ball(endangered wildlife species), PANGEA (wildlife offences) and USALAMA conducted.			
5 DPCs and 10 NCOs trained in border areas			
FAGIA and SIMBA after review meeting			
50 cross border crimes investigated			
<b>Reasons for Variation in performance</b>			

<b>Total</b>	<b>67,500</b>
Wage Recurrent	0
Non Wage Recurrent	67,500
AIA	0
<b>Total For Department</b>	<b>2,595,693</b>
Wage Recurrent	1,407,037
Non Wage Recurrent	1,188,656
AIA	0

#### Departments

#### Department: 20 Anti Stock Theft

#### Outputs Provided

#### Budget Output: 02 Crime Management

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## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Operations to ensure security and safety of livestock conducted.	Registered 265 incidents of animal thefts, recovered (5,654 heads of cattle out of the 6,529 reported stolen), recovered (940 Goats/Sheep out of the 1,094 reported stolen). Arrested 7,344 suspects, recovered 168 firearms and 524 rounds of ammunition.	<b>Item</b>	<b>Spent</b>
Assessment and supervision carried out in 7 Sectors		211101 General Staff Salaries	8,749,313
Operational meeting with Sector Comds, Sector I/Os and Zonal Comds held		211103 Allowances (Inc. Casuals, Temporary)	750
Operations on Crime prevention and livestock disease control regulations conducted	Conducted 205 operations to ensure security and safety of livestock in the sectors of Mt. Moroto, Kidepo, Teso and Northern.	221010 Special Meals and Drinks	1,750,000
Special livestock operations conducted 200 ASTU personnel trained in ASTU Operations Coordination mechanisms in Liaison with other security agencies to ensure protection of property and cattle Undertake Development of Anti-stock theft management policies established. New Zones and Detaches Opened up in various Sectors	Conducted cordon and search operations in the ongoing disarmament operations to reduce the rate of Cattle Rustling in Karamoja and other parts of the cattle corridor and illegal movement of animals. Conducted operations along Uganda-South Sudan border in the Northern Sector to ensure crime prevention and enforce livestock disease control regulations Improved efficiency and effectiveness through the introduction of PAW aerial support to ASTU operations which provides surveillance and rapid troop deployment before or after raids.	221011 Printing, Stationery, Photocopying and Binding	10,065
Operations conducted to reduce the Rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals Barazzas in resettlement camps & 'Manyattas' for harmonious coexistence of pastoralists & other modes of livelihoods, in regard to shared pasture & watering resources Undertake Inspect ASTU Sectors to establish adherence to animal security standards Joint Anti-Stock theft operations within the country & with the neighbouring Countries with similar problems recover and hand over Stolen cattle, goats and sheep to the victims of rustling/animal theft Conduct Motorized patrol operations conducted to counter cattle rustling	Improved Coordination with UPDF and other agencies leading to achievement of synergy in our operations. Held several stakeholder engagements that have culminated into a united front to counter raids. This front includes security agencies, political leaders, communal leaders, press, NGOs, Local Governments, OPM and the respective ministry in charge of Karamoja among others. Deployed at 18 Animals checkpoints and various snap checkpoints. Profiled Cattle Markets and Traders	221012 Small Office Equipment	3,125
		224004 Cleaning and Sanitation	39,642
		224005 Uniforms, Beddings and Protective Gear	108,840
		227001 Travel inland	17,500
		227002 Travel abroad	7,594
		227004 Fuel, Lubricants and Oils	1,554,406
		228001 Maintenance - Civil	33,357
		228002 Maintenance - Vehicles	799,950
15 radio sensitization programmes carried out.	Continued with disarmament operations.		
Sensitization programmes carried out in 7 ASTU Zones			
5 Stakeholders meetings conducted on harmonious coexistence and shared pasture and watering resources conducted Disciplinary trials of 05 defaulters tried and convicted.			

### Reasons for Variation in performance

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## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		<b>Total</b>	<b>13,074,541</b>
		Wage Recurrent	8,749,313
		Non Wage Recurrent	4,325,228
		AIA	0
		<b>Total For Department</b>	<b>13,074,541</b>
		Wage Recurrent	8,749,313
		Non Wage Recurrent	4,325,228
		AIA	0

### Departments

#### Department: 28 Crime Intelligence

##### Outputs Provided

#### Budget Output: 01 Crime Prevention

	Item	Spent
Identification, recruitment, protection and management of sources, agents and informants (foundation security) conducted.	211101 General Staff Salaries	6,735,282
	211103 Allowances (Inc. Casuals, Temporary)	2,500
	221001 Advertising and Public Relations	48,100
	221002 Workshops and Seminars	5,400
Spatial/visual crime maps developed.Coordinate and liase with sister security agencies and other stakeholders on protective security,events & functionsProfiling remandees, convicts, released criminals and suspects in custody in KMP and seven (7) municipalities.	221009 Welfare and Entertainment	2,089
	221010 Special Meals and Drinks	34,640
	221011 Printing, Stationery, Photocopying and Binding	39,000
	221012 Small Office Equipment	3,250
Media platforms (Print/ electronic, social media) analyzed	224003 Classified Expenditure	4,704,700
	224004 Cleaning and Sanitation	6,232
Watchlists of targets of security interest compiled and updated. Call data centre to collect intelligence/information from the regions/districts/ divisions established.	224005 Uniforms, Beddings and Protective Gear	12,748
	227001 Travel inland	50,139
Security to safeguard health,safety,welfare and accommodation of key witnesses provided.	227002 Travel abroad	52,500
	227004 Fuel, Lubricants and Oils	1,612,410
Reports on witness protection activities compiled.		
Covert tactical disruptions against high risk criminal syndicate cells and groups and monitor their activities facilitated. Quality assurance & inspections for Crime intelligence at Region/ District /Division levels carried out.		
Two day Quarterly meetings with RCIOs		



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## QUARTER 4: Outputs and Expenditure in Quarter

to enhance performance of intelligence held. Surveillance (under cover patrols) on hardcore inter-territorial violent criminals, wanted targets, persons of interest (released convicts) and along highways/hot spot areas conducted Phone numbers/ Electronic surveillance of known and wanted criminals to support management of specialized & sophisticated investigations/criminal activities tracked. Operations against hardcore crimes and high risk syndicate groups in the country carried out

Conducted counter intelligence activities in KMP/N, KMP/E KMP/S, Rwizi, Elgon, Greater Masaka, and N.W, Nile. Monitored, vetted and profiled PSOs' recruitment, training, armament and records in the 28 police regions.

Entry and exit of unwanted persons & goods (counterfeit) at borders and frontiers stopped Surveillance (under cover patrols) on hardcore inter-territorial violent criminals, wanted targets, persons of interest (released convicts) and along highways/hot spot areas carried out.

Surveillance (technical & motorized) /under cover patrols, monitoring, buiding intelligence network, targeted intelligence led operations on wetland and forest reserve carried out. Intelligence on political, subversion, sabotage and espionage activities collated.

Security of key Govt installations and persons involved in sabotage of Govt Programmes/projects monitored. Intelligence on PSOs activities in country (Region/District)

Coordinate and liase with sister security agencies and other stakeholders on protective security, events & functions Counter intelligence activities within the police Conducted.

Carryout intelligence investigations to support investigations and operations.

Vetting police personnel, other officials, students, companies and organizations conducted.

Joint Intelligence Analysis activities carried out.

### *Reasons for Variation in performance*

<b>Total</b>	<b>13,308,990</b>
Wage Recurrent	6,735,282

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## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Non Wage Recurrent	6,573,708
		AIA	0
		<b>Total For Department</b>	<b>13,308,990</b>
		Wage Recurrent	6,735,282
		Non Wage Recurrent	6,573,708
		AIA	0

### Departments

#### Department: 29 Community Policing

##### Outputs Provided

##### Budget Output: 01 Crime Prevention

		Item	Spent
Community Policing in Bukedi and East Kyoga carried out. Pilot study on adopted community policing model in one region. Talkshows on 28 TV/Radio stations held. 50 officers trained in community policing methodologies	Conducted The Ideological Barazas, inspection and supervision activities in Ssezibwa region and attended by 140 participants (107 males and 33 females)	211101 General Staff Salaries	2,106,135
	Conducted sensitization in Greater Bushenyi on schools against crime attended by 1,033 students (488 males & 545 Females) resulting into the formation of 6(six) crime prevention clubs in Basajjabalaba S.S, Ruyonza S.S, Ishaka Vocational school, Victory Girls S.S, AL Noor Islamic school, and Bubare S.S.	211103 Allowances (Inc. Casuals, Temporary)	2,500
50 senior police commanders (RPCs & DPCs) trained on community policing methodology in Kampala. Police rectification campaigns conducted in Kira and Busoga regions	Carried out quarterly field engagement, mobilization and profiling of retired police officers in Greater Masaka region	221001 Advertising and Public Relations	18,036
		221010 Special Meals and Drinks	884,343
		221011 Printing, Stationery, Photocopying and Binding	18,000
		221012 Small Office Equipment	3,675
		224003 Classified Expenditure	859,581
		224004 Cleaning and Sanitation	103,436
		224005 Uniforms, Beddings and Protective Gear	240,054
50 senior police at the National Leadership Institute		227001 Travel inland	50,566
Kyankwanzi commanders at the National Leaders Institute Kyankwanzi.		227002 Travel abroad	22,500
50 political commissars recruited and trained on Ideological awareness and leadership skills.	Conducted 3,185 active community engagement programs including 709 schools and 2,476 community outreaches Countrywide.	227004 Fuel, Lubricants and Oils	801,171
50 officers inducted into child and trained on family related matters.	Promoted Community policing through 929 radios and 79 TVs talk shows on crime prevention		
100 CFPOs trained on mental health and Psychosocial support at Bwebajja	Trained 40(10F) police on community policing ideology in Aswa region.		
Assessment of Children Reception Centers countrywide to establish Country coverage, adherence to child friendly services and establishment of capacity gaps carried out.	Conducted training on Children Diversion Guidelines in Kigezi region in the districts of Kisoro and Kabale for 106 participants (84 males & 23 females), including police officers, local council chairpersons, religious leaders and probation and social welfare officers.		
Monitoring and Evaluation visit to assess the capacity of Police Officers to prevent and respond to GBV and VAC conducted. ABRSM Practical course Grade 3,4,5 for 40 officers facilitated	Conducted rectification campaigns in Katonga region in the districts of Mpigi, Gomba and Butambala for 125 police officers (102 males and 23 females).		
One set of address system for cultural	Conducted Joint monitoring and evaluation visits in Busoga North, North		

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## Uganda Police Force

### QUARTER 4: Outputs and Expenditure in Quarter

performances acquired	Kyoga and East Kyoga regions in the districts of Kamuli, Luuka, Lira, Dokolo, Soroti and Amuria. A total of 260 case files of GBV and VAC were reviewed out of which 41 were successfully investigated, 65 were referred to court, 34 put away and 120 still pending investigations.
Participating in provision of entertainment on Labour Day and Heroes Day facilitated.	
Design and print Quarterly Police Habari Magazine	
Quarterly field engagement in Southern	Conducted positive masculinity dialogue with male police officers and community members on Gender Based Violence and sexual reproductive and health rights in Pader, Kiryandongo, Amuria and Kaberamaido districts for 513 participants (432 males & 81 females) resulting into registration of 74 male champion change agents. Police MDD Performed during the International Labour day and Hero's day at Kololo celebration ground.  Designed, printed and distributed 200 copies of Police Habari magazines during the reporting period

#### Reasons for Variation in performance

	<b>Total</b>	<b>5,109,996</b>
	Wage Recurrent	2,106,135
	Non Wage Recurrent	3,003,861
	AIA	0
	<b>Total For Department</b>	<b>5,109,996</b>
	Wage Recurrent	2,106,135
	Non Wage Recurrent	3,003,861
	AIA	0
	<b>GRAND TOTAL</b>	<b>278,571,570</b>
	Wage Recurrent	98,483,308
	Non Wage Recurrent	124,860,280
	GoU Development	55,227,983
	External Financing	0
	AIA	0