

# Vote:207

Mission in Tanzania

## QUARTER 4: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.603	0.603	0.586	100.0%	97.1%	97.1%
	Non Wage	4.692	4.642	4.822	98.9%	102.8%	103.9%
Devt.	GoU	0.350	0.350	0.351	100.0%	100.3%	100.2%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		5.645	5.595	5.758	99.1%	102.0%	102.9%
Total GoU+Ext Fin (MTEF)		5.645	5.595	5.758	99.1%	102.0%	102.9%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		5.645	5.595	5.758	99.1%	102.0%	102.9%
A.I.A Total		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		5.645	5.595	5.758	99.1%	102.0%	102.9%
Total Vote Budget Excluding Arrears		5.645	5.595	5.758	99.1%	102.0%	102.9%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	5.64	5.29	5.76	93.8%	102.0%	108.8%
Sub-SubProgramme: 52 Overseas Mission Services	5.64	5.29	5.76	93.8%	102.0%	108.8%
Total for Vote	5.64	5.29	5.76	93.8%	102.0%	108.8%

### Matters to note in budget execution

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1. Structural challenges especially with trade and tourism promotion, such as the quality and quantity of marketable products, the Mission intends to organize training on the available Markets in Tanzania to help Ugandan Men and Women to trade in Tanzania.
2. Limited resources for travel inland and abroad; due to the frequent travels to Dodoma, the Mission was allocated land in Dodoma for the construction of a Chancery and Residence to ease transportation of officers to the respective MDAs for official business.
3. High rental costs for the Housing for Staff, the Mission intends to build a Residence for the High Commissioner to reduce on these costs. This Residence will be friendly to young children, old and disabled persons.
4. Limited funds to cover all planned activities to cover all the six (6) countries of accreditation which also affects the Missions outputs, the Mission intends to prioritize activities in order to meet the needs of Ugandan men and women living and working in the areas of accreditation.
5. No funding for cross cutting issues (HIV/AIDS, Gender and Environment).
6. Loss on poundage.
7. A Liaison office to the EAC Secretariat was opened in Arusha to coordinate activities of East Africa Community Integration. This was not originally part of the Mission structure and it therefore came with financial implications of hiring an office, accommodation, purchase of office furniture and equipment, hiring of staff and day to day running of the office.
8. Government of The United Republic of Tanzania has moved its capital from Dar Es Salaam to Dodoma. This implies that the High Commission should now move to Dodoma and indeed a sizable plot of land has been allocated to Uganda by the government of URT. However, the Mission will need a budget allocation to construct Chancery and Official Residence to realize the relocation to Dodoma.
9. There is a very high population of Ugandan students in URT and sizeable number of Ugandans working in URT and Zambia. This requires both human and financial resources to effectively mobilize them and provide consular services.
10. The outbreak of Covid-19 that has affected prices of goods, services and increased on Employee cost especially medical expenses.
11. The Budget cuts that have affected the Mission Workplan.

**Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)**

<i>(i) Major unspent balances</i>		
Departments , Projects		
Sub-SubProgramme 52 Overseas Mission Services		
0.238 Bn Shs	Department/Project :01 Headquarters Dar es Salaam	
Reason:		
<i>Items</i>		
51,894,625.550 UShs	228003 Maintenance – Machinery, Equipment & Furniture	
Reason: Bills paid when Invoices are presented.		
49,022,043.392 UShs	223004 Guard and Security services	
Reason: Bills paid when Invoices are presented. Delayed Invoices from the Service provider.		
40,370,001.744 UShs	228004 Maintenance – Other	
Reason: Bills paid when Invoices are presented.		
27,830,895.072 UShs	223005 Electricity	
Reason: Bills paid when Invoices are presented.		
24,779,561.710 UShs	228002 Maintenance - Vehicles	
Reason: Bills paid when Invoices are presented.		
<i>(ii) Expenditures in excess of the original approved budget</i>		
Sub-SubProgramme 52 Overseas Mission Services		
0.550 Bn Shs	Department/Project :01 Headquarters Dar es Salaam	

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Reason:	
<i>Items</i>	
<b>237,097,287.832 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)
Reason: Payments of Allowances for recall and posting of Officers.	
<b>133,744,095.670 UShs</b>	227001 Travel inland
Reason: Frequent travels to Dodoma for Official meetings as all MDAs are in Dodoma	
<b>85,921,745.720 UShs</b>	227002 Travel abroad
Reason: Budget Cuts affected this item code.	
<b>56,450,082.640 UShs</b>	221009 Welfare and Entertainment
Reason: Increase in Prices of Services and Goods.	
<b>19,051,272.864 UShs</b>	227004 Fuel, Lubricants and Oils
Reason: Increase in fuel Prices	
<b>0.002 Bn Shs</b>	<i>Department/Project :1730 Retooling of Mission in Dar es saalam - Tanzania</i>
Reason:	
<i>Items</i>	
<b>1,695,240.000 UShs</b>	312203 Furniture & Fixtures
Reason: Exchange Losses.	

## V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators\*

Sub-SubProgramme : 52 Overseas Mission Services			
Responsible Officer: Connie Rwankwene Nuwagaba			
Sub-SubProgramme Outcome: Enhanced national security development, the country's image abroad and wellbeing of Ugandans			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Number of cooperation frameworks negotiated and concluded	Number	25	4
Percentage change of foreign exchange inflows	Percentage	60%	20%
Rating of Uganda's image abroad	Good/Fair/Poor	60%	25%

Table V2.2: Budget Output Indicators\*

Sub-SubProgramme : 52 Overseas Mission Services
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<b>Department : 01 Headquarters Dar es Salaam</b>			
<b>Budget OutPut : 01 Cooperation frameworks</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of Multilateral cooperation frameworks negotiated or signed	Number	25	6
No. of Bilateral cooperation frameworks negotiated or signed.	Number	15	5
<b>Budget OutPut : 02 Consulars services</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of official visits facilitated	Number	15	7
Number of Visas issued to foreigners travelling to Uganda	Number	250	76
<b>Budget OutPut : 04 Promotion of trade, tourism, education, and investment</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of foreign Tourism promotion engagements.	Number	15	5
No. of scholarships secured.	Number	10	0
No. of export markets accessed.	Number	5	2

### Performance highlights for the Quarter

#### PROMOTION OF REGIONAL PEACE AND SECURITY.

To promote Regional Peace and Security the Mission participated 9 activities as follows;

- 1.The 47th Extra-Ordinary Meeting of the EAC Council of Ministers in Arusha from the 4th to 5th April 2022.
- 2.The commemoration of 28 Years of Genocide against Tutsi (Kwibuka 28) at the EAC Headquarters in Arusha on the 7th April 2022.
- 3.The Union Day celebrations in Jakaya Kikwete Convention Centre in Dodoma on the 26th April 2022.
- 4.The three-day State visit of H.E. Filipe Jacinto Nyusi, President of the Republic of Mozambique and First Lady H.E. Dr. Isaura Goncalo Ferrao Nyusi from the 27th -29th April 2022.
- 5.The State Visit of H.E. Samia Suluhu Hassan, President of the United Republic of Tanzania to Uganda at the invitation of H.E. President Yoweri Kaguta Museveni from the 10th -11th May 2022.
- 6.The International Day of the United Nations Peacekeepers and a Wreath-Laying Ceremony which took place at Mnazi Mmoja Heroes Ground organized by the Tanzania Peoples Defence Force (TPDF) and Tanzania Police Force (TPF) on the 2nd June 2022.
- 7.Represented the Mission at the 42nd Ordinary Meeting of the Council of Ministers which took place in Arusha from the 11th -18th June 2022.
- 8.The Experts Meeting on Foreign Policy Coordination held at the Four Points by Sheraton, New Africa Hotl in Dar es Salaam from the 28th – 30th June 2022.
- 9.The Interstate Security Committee on EACOP Project from the 2nd -5th May 2022 at Kigo Serena Hotel.

#### PROMOTION OF COMMERCIAL/ECONOMIC DIPLOMACY.

The Mission participated in 5 Commercial and Economic Diplomacy activities as follows;

- 1.The 40th Meeting of the Sectoral Council on Trade, Industry, Finance and Investment (SCTIFI) in Arusha from the 23rd -27th May 2022.
- 2.The CEO RoundTable Iftar Dinner Meeting at the Hyatt Regency Kilimanjaro Hotel in honor for the Muslim Community chaired by Mr. Sanjay Rughani, CEO Roundtable on the 12th April 2022
- 3.During their visit, H.E. President Nyusi toured the Kawumu Presidential Demonstration Farm in Luweero District, Kapeeka Industrial Park in Nakasek District and Luweero Industries Limited, a Subsidiary of the National Enterprise Corporation (NEC) in Nakasongola; while.E. Dr. Isaura Goncalo Ferrao Nyusi toured the Mulago Specialised Women and Neo-Natal Hospiatl in Kampala from the 27th -29th April 2022.
- 4.During the visit, H.E. President Samia Suluhu Hassan held a Dialogue with the Private Sector CEOs organised by the Private Sector Foundation Uganda (PSFU) and Tanzanians in the Diaspora. H.E. proceeded to the Industrial Park in Namanve along Jinja Road from the 10th -11th May

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5.The Mission Team participated in the Meeting of the High Commissioner and UN Resident Coordinator in the United Republic of Tanzania Ms. Shabnam Mallick, Development Coordination and Development Partner on the 1st April 2022.

### FASTRACKING AND DEEPENING REGIONAL INTEGRATION

In order to Deepen and fast track Regional Integration the Mission participated in 12 activities as follows;

- 1.The Joint Interactive Session with High Commissioners and Ambassadors from EAC and SADC Countries organized by the National Defence College of the United Republic of Tanzania on the 14th April 2022.
- 2.The 17th Meeting of the Sectoral Council on Education, Science and Technology, Culture and Sports (SCESTCS), which took place in Dar es Salaam Tanzania, via hybrid format from the 19th – 23rd April 2022.
- 3.The Workers Day Celebrations on 1st May 2022, at Jamhuri Stadium, in Dodoma.
- 4.The Launch of CAMBIASO U20 International Tournament which is one of the International Soccer Competitions of its kind in Tanzania bringing together 12 Under 20 Youth Teams from 8 Countries including Tanzania, Kenya, Uganda, Burundi, Rwanda, Zambia, Cameroon and France, held at Serena Hotel, Dar es Salaam on the 12th May 2022.
- 5.The visit of the Judiciary of the Republic of Uganda led by Hon. Justice Alfonse Chigamoy Owiny-Dollo, Chief Justice of Uganda to the Judiciary of the United Republic of Tanzania, and coordinated their trip to Tanga Region from the 24th – 27th May 2022.
- 6.The meetings by the Members of the Parliament (MPs) of the Budget and East African Affairs Committees of the Parliament of Uganda and Officials from the Ministry of East African Community Affairs (MEACA) with the EAC Secretary General from the 22nd -27th May 2022.
- 7.Hosted Members of the Parliamentary Committees on the Budget and EAC Affairs and MEACA officials at the Liaison Office in Arusha on the 26th May 2022
- 8.Nordic Week Reception at the Danish Ambassador's Residence 103, Kenyatta Drive in Dar es Salaam on the 9th June 2022.
- 9.Meeting with the Ag. WHO Country Representative in the United Republic of Tanzania Dr. Zabulon Yoti, who paid a Courtesy call on the High Commission on the 14th June.
- 10.The Budget Speech at the Parliament House in Dodoma on the 14th June 2022.
- 11.The Tanzania Football Summit (TFS) 2022 as an effort to support the Government of Zanzibar led by H.E. President Dr. Hussein Ali Mwinyi on the Blue Economy from the 25th -26th June 2022.
- 12.Provided Protocol Services and attended High Commissioner's meeting in the Republic of Mozambique when he went to bid Farewell to H.E. Filipe, Jacinto Nyusi, President of the Republic of Mozambique as his tour of duty came to an end from the 27th – 30th June 2022.

### PROVISION OF DIPLOMATIC, CONSULAR AND PROTOCOL SERVICES.

The Mission carried out 7 activities in order to provide Diplomatic consular and Protocol Services

- 1.Coordinated the signing of the Condolence Book in Honor of the Speaker Emeritus, the Late Hon. Jacob Oulanyah from the 1st April-2nd April 2022.
- 2.Offered Consular Services to Mr. John Ediamu, a stranded Case of a young man who had a mental problem from 28th March 2022 and ensured his travel back home safely on 1st April 2022.
- 3.Offered Consular Services to Mr. Dodo Joseph, who was allegedly arrested on 11th May 2022 at Munduli Military Academy in Arusha Region and ensured his travel back home safely on 27th May 2022.
- 4.The Mission issued out 52 single entry Visas @ 50= \$2,600, 24 Multiple Entry Visas @ \$100= \$2,400, 1 Gratis Visas @ \$0 = \$0 and 61 Emergency Documents of which 47 were men, 10 women and 4 Children (1-12 years of age) from 1st April 2022 to 30th June 2022.
- 5.Handled 12 stranded cases of Ugandans; 1 woman and 11 men. All these were assisted with Emergency Travel documents (To Whom It May Concern) from 1st January 2022 to 8th March 2022.
- 6.Participated in offering Consular Services in Mwanza District
- 7.Participated in offering Consular Services in Mbeya District.

### MOBILIZING UGANDA DIASPORA FOR DEVELOPMENT

To Mobilize Diaspora for Development, the Mission carried out 7 activities namely;

- 1.Participated in a meeting with the Ugandan Community from the Evangelical Church Ministries on the 5th April 2022.
- 2.The 52nd Graduation Ceremony Cluster1 of the University of Dar es Salaam (UDSM) at Mlimani City, a Ugandan Student, Mr. Zimbe Amanyia Gilbert graduated with a Masters Degree in Environment and Impact Assessment on the 2nd June 2022.
- 3.Participated in the activities of the Team Uganda (TMU), a Football Team, whose membership is drawn from Members of the Ugandan Community based in the URT from the 1st -30th April 2022.
- 4.Meeting with Representatives of Students from the University of Dar es Salaam who paid a courtesy call on the High Commission to discuss Issues on the application process for the EAC Passports on the 14th June 2022.
- 5.Meeting with the Student Representatives from the University of Dar es Salaam and Aga khan University who paid a courtesy call to the High Commission on the 17th June 2022
- 6.Participated in the Farewell Football Match at Masaki Sports Club on the 17th June 2022.
- 7.Held a meeting with the Ugandan Community living and working in Mozambique and discussed issues affecting them and the way forward on the 29th June 2022.

### STRENGTHENING INSTITUTIONAL CAPACITY OF THE MISSION.

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To strengthen Institutional Capacity of the Mission, 4 activities were carried out as follows;

- 1.Mission staff had meetings with the Staff of Uganda Embassy Juba who were benchmarking in preparation for the Business Forum between the Uganda and South Sudan scheduled for 18th – 21st July 2022, from the 6th-9th April 2022.
- 2.Participated in the Joint Team Building Staff Retreat for Uganda High Commission pin Dar es Salaam and the EAC Liaison Office, Arusha for the FY 2021/2022 that was held at Marijani Beach Resort & Spa in Pwani Mchangani, Zanzibar East, Zanzibar. The Theme of the Retreat was , “Team Cohesion for Better Institutional Performance.” From the 22nd -26th June 2022.
- 3.Carried out the Board of Survey exercise in Dar es Salaam and Arusha for FY 202/2022 from the 7th June -10th June 2022
- 4.Participated in the welcoming of the H.E. Amb. Col. (Rtd) Fred Mwesigye, High Commissioner on the 30th June 2022.

### INTERGRATING CROSSCUTTING ISSUES.

To integrate cross cutting issues on Gender responsive development, HIV/AIDS and Environment, the Mission participated in 4 activities as follows;

- 1.Participated in the run for Autism on the 10th April 2022.
- 2.Participated in offering Consular Services and Corporate Social Responsibility (CSR) activities in Chalinze District of the Coast (Pwani) Region from the 18th -21st June 2022.
- 3.Participated in offering Consular Services and Corporate Social Responsibility (CSR) activities in Zanzibar, where the Mission visited 2 Orphanages and contributed food stuffs.
- 4.As part of the Missions Corporate Social Responsibility (CSR) activities the Mission contributed Chairs Tables and Desks to Oysterbay Primary School.

## V3: Details of Releases and Expenditure

**Table V3.1: Releases and Expenditure by Budget Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Sub-SubProgramme 52 Overseas Mission Services</b>	<b>5.64</b>	<b>5.59</b>	<b>5.76</b>	<b>99.1%</b>	<b>102.0%</b>	<b>102.9%</b>
<b><i>Class: Outputs Provided</i></b>	<b>5.29</b>	<b>5.24</b>	<b>5.41</b>	<b>99.1%</b>	<b>102.1%</b>	<b>103.1%</b>
165201 Cooperation frameworks	3.91	3.86	4.00	98.7%	102.5%	103.8%
165202 Consulars services	0.97	0.97	0.99	100.0%	101.7%	101.7%
165204 Promotion of trade, tourism, education, and investment	0.41	0.41	0.41	100.0%	100.0%	100.0%
<b><i>Class: Capital Purchases</i></b>	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>	<b>100.0%</b>	<b>100.2%</b>	<b>100.2%</b>
165275 Purchase of Motor Vehicles and Other Transport Equipment	0.30	0.30	0.30	100.0%	99.7%	99.7%
165278 Purchase of Furniture and fixtures	0.05	0.05	0.05	100.0%	103.4%	103.4%
<b>Total for Vote</b>	<b>5.64</b>	<b>5.59</b>	<b>5.76</b>	<b>99.1%</b>	<b>102.0%</b>	<b>102.9%</b>

**Table V3.2: 2021/22 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b><i>Class: Outputs Provided</i></b>	<b>5.29</b>	<b>5.24</b>	<b>5.41</b>	<b>99.1%</b>	<b>102.1%</b>	<b>103.1%</b>
211103 Allowances (Inc. Casuals, Temporary)	1.62	1.62	1.85	100.0%	114.7%	114.7%
211105 Missions staff salaries	0.60	0.60	0.59	100.0%	97.1%	97.1%
212201 Social Security Contributions	0.05	0.05	0.04	100.0%	87.8%	87.8%
213001 Medical expenses (To employees)	0.19	0.19	0.17	100.0%	88.0%	88.0%
221002 Workshops and Seminars	0.09	0.09	0.11	100.0%	118.4%	118.4%

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221007 Books, Periodicals & Newspapers	0.01	0.01	0.01	100.0%	84.6%	84.6%
221008 Computer supplies and Information Technology (IT)	0.02	0.02	0.02	100.0%	93.1%	93.1%
221009 Welfare and Entertainment	0.23	0.23	0.29	100.0%	124.2%	124.2%
221011 Printing, Stationery, Photocopying and Binding	0.02	0.02	0.02	100.0%	93.3%	93.3%
221012 Small Office Equipment	0.02	0.02	0.02	100.0%	96.2%	96.2%
221014 Bank Charges and other Bank related costs	0.02	0.02	0.01	100.0%	66.3%	66.3%
222001 Telecommunications	0.15	0.15	0.14	100.0%	94.3%	94.3%
222002 Postage and Courier	0.02	0.02	0.00	100.0%	26.3%	26.3%
223001 Property Expenses	0.02	0.02	0.01	100.0%	95.1%	95.1%
223003 Rent – (Produced Assets) to private entities	1.04	0.99	0.91	95.2%	87.2%	91.6%
223004 Guard and Security services	0.17	0.17	0.12	100.0%	71.6%	71.6%
223005 Electricity	0.08	0.08	0.05	100.0%	66.0%	66.0%
223006 Water	0.03	0.03	0.02	100.0%	80.7%	80.7%
226001 Insurances	0.06	0.06	0.04	100.0%	62.4%	62.4%
227001 Travel inland	0.25	0.25	0.38	100.0%	153.5%	153.5%
227002 Travel abroad	0.25	0.25	0.34	100.0%	134.4%	134.4%
227003 Carriage, Haulage, Freight and transport hire	0.03	0.03	0.03	100.0%	99.7%	99.7%
227004 Fuel, Lubricants and Oils	0.08	0.08	0.10	100.0%	122.9%	122.9%
228002 Maintenance - Vehicles	0.06	0.06	0.04	100.0%	58.7%	58.7%
228003 Maintenance – Machinery, Equipment & Furniture	0.09	0.09	0.04	100.0%	42.3%	42.3%
228004 Maintenance – Other	0.09	0.09	0.05	100.0%	53.9%	53.9%
<b>Class: Capital Purchases</b>	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>	<b>100.0%</b>	<b>100.2%</b>	<b>100.2%</b>
312201 Transport Equipment	0.30	0.30	0.30	100.0%	99.7%	99.7%
312203 Furniture & Fixtures	0.05	0.05	0.05	100.0%	103.4%	103.4%
<b>Total for Vote</b>	<b>5.64</b>	<b>5.59</b>	<b>5.76</b>	<b>99.1%</b>	<b>102.0%</b>	<b>102.9%</b>

**Table V3.3: Releases and Expenditure by Department and Project\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Sub-SubProgramme 1652 Overseas Mission Services</b>	<b>5.64</b>	<b>5.59</b>	<b>5.76</b>	<b>99.1%</b>	<b>102.0%</b>	<b>102.9%</b>
<i>Departments</i>						
01 Headquarters Dar es Salaam	5.29	5.24	5.41	99.1%	102.1%	103.1%
<i>Development Projects</i>						
1730 Retooling of Mission in Dar es saalam - Tanzania	0.35	0.05	0.35	14.3%	100.2%	701.4%
<b>Total for Vote</b>	<b>5.64</b>	<b>5.59</b>	<b>5.76</b>	<b>99.1%</b>	<b>102.0%</b>	<b>102.9%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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## Mission in Tanzania

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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#### Sub-SubProgramme: 52 Overseas Mission Services

##### Departments

#### Department: 01 Headquarters Dar es Salaam

##### Outputs Provided

#### Budget Output: 01 Cooperation frameworks

		Item	Spent
04 Border demarcation activities coordinated.	The 10th Joint Meeting of the Sectoral Councils on Cooperation on Defence, Interstate Security and Foreign Policy which took The clearance from Uganda Government to use the Tanzanian Territory for the repatriation of Burundian Refugees. The request was finally granted on 23rd August 2021 by the Government of the United Republic of Tanzania. The Launch of the 2022 Census Publicity and Advocacy Strategy in Dodoma on the 14th September 2021	211103 Allowances (Inc. Casuals, Temporary)	1,046,909
04 Regional mechanisms on peace and security coordinated.	The 41st Ordinary Meeting of the Council of Ministers from the 22-29 November 2021. The 18th Extra-Ordinary Summit of the East African Community (EAC) Heads of State and Government. The Summit was preceded by the 45th Extra-Ordinary Meeting of the EAC Council of Ministers that was held on 20th - 22nd December 2021. The Flag Raising Ceremony to mark the 76th Anniversary of the United Nations in Dodoma on the 23rd October 2021.	211105 Missions staff salaries	585,625
4 Number of resolutions supported and implemented in the ICGLR and EAC.	Escorted the advance team for the State Visit to Chato from 20-21 November and Cleared Presidential Equipment at Mutukula from 21-23 November 2021.	212201 Social Security Contributions	39,527
8 Political consultations undertaken with countries of accreditation.	45th Extra-Ordinary Meeting of the Council of Ministers (8th February 2022). Meeting was held to consider the Report of the Secretariat on the Negotiations between the EAC and DRC on the admission of DRC into the EAC.	213001 Medical expenses (To employees)	91,780
02 Ugandan candidatures supported for appointment at the AU, EAC, ICGLR and other regional organizations.	The Joint Interactive Session with High Commissioners and Ambassadors from EAC and SADC Countries organized by the National Defence College of the United Republic of Tanzania on the 14th April 2022.	221002 Workshops and Seminars	111,038
	The 17th Meeting of the Sectoral Council on Education, Science and Technology, Culture and Sports (SCESTCS), which took place in Dar es Salaam Tanzania, via hybrid format from the 19th – 23rd April 2022.	221007 Books, Periodicals & Newspapers	10,656
		221008 Computer supplies and Information Technology (IT)	19,547
		221009 Welfare and Entertainment	289,888
		221011 Printing, Stationery, Photocopying and Binding	22,398
		221012 Small Office Equipment	15,395
		221014 Bank Charges and other Bank related costs	14,913
		222001 Telecommunications	139,995
		222002 Postage and Courier	4,738
		223001 Property Expenses	14,265
		223003 Rent – (Produced Assets) to private entities	665,788
		223004 Guard and Security services	123,478
		223005 Electricity	53,919
		223006 Water	20,586
		226001 Insurances	38,058
		227001 Travel inland	228,213
		227002 Travel abroad	211,178
		227003 Carriage, Haulage, Freight and transport hire	32,160
		227004 Fuel, Lubricants and Oils	102,301
		228002 Maintenance - Vehicles	35,220
		228003 Maintenance – Machinery, Equipment & Furniture	38,105
		228004 Maintenance – Other	47,230

The Great African Cycling Safari (GACS)



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## Mission in Tanzania

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

2021) Finale in Arusha. The theme of the event was “Experience Africa, Integrate Humanity”, and the aim was to promote Unity, Peace and collective development as a Regional Block on the 25th September 2021 The Consultations on Bilateral Issues (Uganda-Tanzania JPC) with the Ministry of Foreign Affairs and the Private Sector Foundation of Uganda regarding the Tanzania-Uganda Oil and Gas Symposium on the 27th Sept to 3rd October 2021. The Valedictory Function of the National Defence College – Tanzania (NDC- TZ) Ninth Course – 2020/21 whereby one of the Graduates was a Ugandan, Julius Mbaine as part of the exchange Programme between Uganda and Tanzania on the 22nd July 2021 The Virtual COMESA Inter Governmental meetings from 2-4 November 2021, the Council of Ministers from 9-10 November 2021 and the 21st Summit of the COMESA Authority of Heads of State and Government on 23rd November 2021. The SG convened a meeting with EAC Ambassadors based in Washington. The meeting considered the State of Play on the EAC Integration Process on the 2nd November 2021. Participated in the Joint Permanent Commission Meeting (JPC) between the Republic of Uganda and United Republic of Tanzania from the 17th to 19th January 2022 in Kampala, Sheraton Hotel. The Workers Day Celebrations on 1st May 2022, at Jamhuri Stadium, in Dodoma.

The Launch of CAMBIASO U20 International Tournament which is one of the International Soccer Competitions of its kind in Tanzania bringing together 12 Under 20 Youth Teams from 8 Countries including Tanzania, Kenya, Uganda, Burundi, Rwanda, Zambia, Cameroon and France, held at Serena Hotel, Dar es Salaam on the 12th May 2022.

The visit of the Judiciary of the Republic of Uganda led by Hon. Justice Alfonse Chigamoy Owiny-Dollo, Chief Justice of Uganda to the Judiciary of the United Republic of Tanzania, and coordinated their trip to Tanga Region from the 24th – 27th May 2022.

Meetings with the Commissioner General of Immigrations; where issues of bilateral interests were discussed including Immigration, Consular and Trade related matters on the 5th July 2021. Meetings

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## Mission in Tanzania

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

with Tanzania Ports Authority and Uganda Revenue Authority where issues including management of space, loading & off loading and Road user fees for Trucks carrying goods across East Africa were discussed on the 6th July 2021. The Meeting of Chiefs of Immigration from EAC Partner States held at Four Points Sheraton in Dar es Salaam City, Dar es Salaam Region from the 18th-20th October 2021. Mission Officials Participated in the Forestry Investment Forum in Iringa Region. The Forum aimed at promoting the forest industry investment opportunities in Iringa Region from 13th to 15th November 2021. Facilitated Mr. Mundayi Simon, Principal Immigration Officer, Dir of Citizenship & Immigration Control - MIA. He briefed the Mission Staff as well as members of the Uganda community living/working in Tanzania on the following: Passport online applications, phasing out of the old passports (deadline- April 2022), Dual citizenship, On-line visa applications and phasing out of the Certificate of Identity. Participated in the meeting between the PS, MOFA, Republic of Uganda who paid a courtesy call on his Counterpart the PS MOFA EAC of the URT with whom he discussed matters of bilateral interest on the 25th March 2022. The meetings by the Members of the Parliament (MPs) of the Budget and East African Affairs Committees of the Parliament of Uganda and Officials from the Ministry of East African Community Affairs (MEACA) with the EAC Secretary General from the 22nd -27th May 2022. Hosted Members of the Parliamentary Committees on the Budget and EAC Affairs and MEACA officials at the Liaison Office in Arusha on the 26th May 2022. Nordic Week Reception at the Danish Ambassador's Residence 103, Kenyatta Drive in Dar es Salaam on the 9th June 2022.

Meetings with URA Officials based in Dar es Salaam to share challenges regarding importation and exportation of goods between UG and TZ on the 27th July 2021 Meeting with the MOFA of the URT in which matters of bilateral interest were discussed including trade, EAC Road User Fees, pending responses for various correspondences and the

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## Mission in Tanzania

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

celebration of Uganda's 59th Independence anniversary on the 17th September 2021. The Partner States Experts Meeting to Review, Refine and Validate the Assessment Report of the State of Borders and Boundaries in the EAC region held at Four Points Sheraton in Dar es Salaam on the 5th -8th October 2021. The launch of the National Week for the Youth in Chato, District Geita Region and the National Week for the Youth on 14th October 2021.

Represented the Mission together with the Ministry of Foreign Affairs (Uganda) and Ministry of Foreign Affairs and East African Cooperation (URT) to coordinate the itinerary of Hon. Vincent Bamulnagaki Ssempijja, the Special Envoy of H.E. Gen. Yoweri Kaguta Museveni, President of the Republic of Uganda and Minister of Defence and Veterans Affairs, who delivered the Special Message to H.E. Samia Suluhu Hassan, President of the United Republic of Tanzania on 17th January 2022 at the Chamwino State House in Dodoma.

The 47th Extra-Ordinary Meeting of the EAC Council of Ministers in Arusha from the 4th to 5th April 2022.

The commemoration of 28 Years of Genocide against Tutsi (Kwibuka 28) at the EAC Headquarters in Arusha on the 7th April 2022.

The Union Day celebrations in Jakaya Kikwete Convention Centre in Dodoma on the 26th April 2022.

The three-day State visit of H.E. Filipe Jacinto Nyusi, President of the Republic of Mozambique and First Lady H.E. Dr. Isaura Goncalo Ferrao Nyusi from the 27th -29th April 2022.

The State Visit of H.E. Samia Suluhu Hassan, President of the United Republic of Tanzania to Uganda at the invitation of H.E. President Yoweri Kaguta Museveni from the 10th -11th May 2022.

Handled the Visit of the Special Envoy on Special Duties in the Office of the President, Rt. Hon. Dr. Ruhakana Rugundda, who represented H.E. Yoweri Kaguta Museveni, President of the Republic of Uganda during the commemoration of the 60th Independence Day Celebrations of the United Republic of Tanzania, which were held on 9th December 2021 at the Uhuru Stadium in Temeke District, Dar es Salaam Region. Attended celebrations to

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

commemorate the 57th Jamhuri Day Celebrations of the Republic of Kenya, in Dar es Salaam on the 16th December 2021. Evaluation Meeting in Cahto on the progress of the construction of the Museveni School prior to the Official Inauguration Ceremony by H.E. the President of the Republic of Uganda in November 2021 on the 9th -16th October 2021. The 19th Extra-Ordinary Summit of EAC Heads of State took place on 29th March 2022. The Heads of State considered the Report of the Council of Ministers on Admission of the Democratic Republic of Congo (DRC) into the East African Community. The International Day of the United Nations Peacekeepers and a Wreath-Laying Ceremony which took place at Mnazi Mmoja Heroes Ground organized by the Tanzania Peoples Defence Force (TPDF) and Tanzania Police Force (TPF) on the 2nd June 2022. Represented the Mission at the 42nd Ordinary Meeting of the Council of Ministers which took place in Arusha from the 11th -18th June 2022. The Experts Meeting on Foreign Policy Coordination held at the Four Points by Sheraton, New Africa Hotl in Dar es Salaam from the 28th – 30th June 2022. The Interstate Security Committee on EACOP Project from the 2nd -5th May 2022 at Kigo Serena Hotel.

### Reasons for Variation in performance

No Variation

<b>Total</b>	<b>4,002,910</b>
Wage Recurrent	585,625
Non Wage Recurrent	3,417,285
Arrears	0
AIA	0

### Budget Output: 02 Consulars services

400 Ugandans living and working in Tanzania and countries of Accreditation provided with consular assistance.  
08 National functions, international conferences and summits provided with protocol services.  
At least 04 cases of deceased Ugandans repatriated.  
04 Consular visits to Ugandans in; prisons, hospitals and education institutions abroad.  
200 Visas issued.

Meetings with the President of the UG Students Association in Tanzania, to establish unity among the students and identify with the Mission for opportunities of networking and registering and support in times of challenges on the 16th September 2021  
Represented the Mission in a friendly football Match between Members of the Diplomatic Corps Team and Religious Leaders Team at the Benjamin Mkapa Stadium on the 25th September 2021.

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	391,072
213001 Medical expenses (To employees)	78,592
223003 Rent – (Produced Assets) to private entities	240,479
227001 Travel inland	155,531
227002 Travel abroad	124,744

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## Mission in Tanzania

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

The African Arts and Fashion Competition to choose Africa Miss Deaf and Africa Mr. Deaf organized by the Ministry of Arts, Culture and Sports of the URT in collaboration with the TZ Centre for Arts and Culture of the Deaf (KISUVITA) at the JNICC on the 1st October 2021. Uganda was represented by one (01) Male and two (02) Female contestants. The Mission offered Consular Services to Ms. Prisca Lanyero Tolara on 26th January 2022 and I return to Uganda on 31st January 2022. Participated in a meeting with the Ugandan Community from the Evangelical Church Ministries on the 5th April 2022. The 52nd Graduation Ceremony Cluster 1 of the University of Dar es Salaam (UDSM) at Mlimani City on the 2nd June 2022. Participated in the activities of the Team Uganda (TMU), a Football Team, whose membership is drawn from Members of the Ugandan Community based in the URT from the 1st -30th April 2022. Meeting with Representatives of Students from the University of Dar es Salaam who paid a courtesy call on the High Commission to discuss Issues on the application process for the EAC Passports on the 14th June 2022. Meeting with the Student Representatives from the University of Dar es Salaam and Aga khan University who paid a courtesy call to the High Commission on the 17th June 2022. Participated in the Farewell Football Match at Masaki Sports Club on the 17th June 2022. Held a meeting with the UG Community living and working in MZBQ and discussed issues affecting them and the way forward on the 29th June 2022.

Attended a meeting with a group of ten (10) Ugandan Students from Aga Khan University undertaking various Master's Degree Courses with sponsorship from Uganda Government on the 4th August 2021. Attended a Book Launch by Mr. Nelson Ebong (Ugandan) AUCT member and bought one copy for the Mission on the 10th September 2021. Participated in the Mission's Celebrations to commemorate the 59th Independence Day Anniversary held at the Serena Hotel in Dar es Salaam on the 21st October 2021. The Mission Staff attended the

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## Mission in Tanzania

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

59th Independence Anniversary Celebrations for the Republic of Uganda organised by the Ugandan Community in Arusha, Tanzania held in Mount Meru Hotel on the 30th of October 2021.

Farewell Dinner for Amb. Richard T. Kabonero the outgoing Head of Mission on the 26th February, 2022 at the EAC and Uganda Community in Arusha. Nordic Week Reception at the Danish Ambassador's Residence 103, Kenyatta Drive in Dar es Salaam on the 9th June 2022.

Meeting with the Ag. WHO Country Representative in the United Republic of Tanzania Dr. Zabulon Yoti, who paid a Courtesy call on the High Commission on the 14th June.

The Budget Speech at the Parliament House in Dodoma on the 14th June 2022.

The Tanzania Football Summit (TFS) 2022 as an effort to support the Government of Zanzibar led by H.E. President Dr. Hussein Ali Mwinyi on the Blue Economy from the 25th -26th June 2022.

Provided Protocol Services and attended High Commissioner's meeting in the Republic of Mozambique when he went to bid Farewell to H.E. Filipe, Jacinto Nyusi, President of the Republic of Mozambique as his tour of duty came to an end from the 27th – 30th June 2022.

The Mission facilitated the process of issuing the necessary documents to enable transportation of 2 deceased Ugandan men living in Tanzania from July 2021 to September 2021. There were no cases of deceased Ugandans repatriated in Q2. There were no cases of deceased Ugandans repatriated in Q3. There were no cases of deceased Ugandans repatriated in Q4.

Handled 2 stranded cases of Ugandans; that is the two elderly men. All these were assisted with Emergency Travel documents (To Whom It May Concern) from July 2021 to September 2021.

Handled 6 stranded cases of Ugandans; 4 in Dar es Salaam and 2 in Mozambique. All these were assisted with Emergency Travel documents (To Whom It May Concern) from October 2021 to December 2021. The Mission Team hosted the Directors and Team of Boys under the Boys Mentorship Programme from Uganda on the 3rd November 2021.

Handled 3 stranded cases of Ugandans;

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## Mission in Tanzania

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

that is the mother and her two daughters (minor). All these were assisted with Emergency Travel documents (To Whom It May Concern)

Coordinated the signing of the Condolence Book in Honor of the Speaker Emeritus, the Late Hon. Jacob Oulanyah from the 1st April-2nd April 2022.

Offered Consular Services to Mr. John Ediamu, a stranded Case of a young man who had a mental problem from 28th March 2022 and ensured his travel back home safely on 1st April 2022.

Offered Consular Services to Mr. Dodo Joseph, who was allegedly arrested on 11th May 2022 at Munduli Military Academy in Arusha Region and ensured his travel back home safely on 27th May 2022.

Handled 12 stranded cases of Ugandans; 1 woman and 11 men. All these were assisted with Emergency Travel documents (To Whom It May Concern) from 1st January 2022 to 8th March 2022.

Participated in offering Consular Services in Mwanza District

Participated in offering Consular Services in Mbeya District.

The Mission issued out 31 single entry Visas @ 50= \$1,550, 22 Multiple Entry Visas @ \$100= \$2200, 1 Gratis Visas @ \$0=\$0 and 44 Emergency Documents of which 32 were men, 11 women and 6 Children (1-12 years of age) from July 2021 to September 2021. The Mission issued out 43 single entry Visas @ 50= \$2150, 24 Multiple Entry Visas @ \$100= \$2400, 1 Gratis Visas @ \$0=\$0 and 69 Emergency Documents of which 39 were men, 21 women and 9 Children (1-12 years of age) from October 2021 to December 2021. The Mission issued out 37 single entry Visas @ 50= \$1,850, 10 Multiple Entry Visas @ \$100= \$1,000, 1 Gratis Visas @ \$0=\$0 and 34 Emergency Documents of which 20 were men, 10 women and 4 Children (1-12 years of age) from 1st January 2022 to 8th March 2022.

The Mission issued out 52 single entry Visas @ 50= \$2,600, 24 Multiple Entry Visas @ \$100= \$2,400, 1 Gratis Visas @ \$0=\$0 and 61 Emergency Documents of which 47 were men, 10 women and 4 Children (1-12 years of age) from 1st April 2022 to 30th June 2022.

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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### Reasons for Variation in performance

No Variation

<b>Total</b>	<b>990,418</b>
Wage Recurrent	0
Non Wage Recurrent	990,418
Arrears	0
AIA	0

### Budget Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
05 Foreign investors attracted in the areas of NDPIII priority programs.	Attended the Agribusiness Symposium and Exhibition in Mombasa, organized by Uganda High commission Nairobi and Uganda Consulate in Mombasa 7th -10th September 2021. The Fourth Technology and Investment Exhibition on Mineral Sector, under the theme "Mineral Sector for Economic Growth and People centred Development" from the 16th-26th September 2021 in Geita Region	211103 Allowances (Inc. Casuals, Temporary) 414,457
04 East African Crude Oil Pipeline (EACOP) activities participated in.	Participated in the 1st EAC Regional Tourism Expo 2121 in Arusha. The Expo which was hosted by the United Republic of Tanzania in conjunction with the EAC Secretariat promoted the EAC as a single tourism destination, provided a platform for tourism service providers, Business to Business Engagements, awareness on tourism investment opportunities and addressed the challenges affecting tourism and wildlife sectors in the Region on the 9th – 16th October 2021.	
12 Integration programmes under EAC, COMESA, AU and other regional groups supported.	Participated in the Dubai World Expo 2020 during the Agriculture and Livelihood Thematic Week from the 17th-23rd February 2022, at the Uganda Pavillion	
12 East African integration initiatives supported.	The 17th Meeting of the Sectoral Council on Education, Science and Technology, Culture and Sports (SCESTCS), which took place in Dar es Salaam Tanzania, via hybrid format from the 19th – 23rd April 2022.	
04 Trade promotion engagements /events participated in.	The Workers Day Celebrations on 1st May 2022, at Jamhuri Stadium, in Dodoma.	
04 trade agreements initiated, negotiated and Signed.	Attended a meeting with the Tanga City Council Authorities over the documentation and acquisition of Land allocated to Uganda in Tanga. Following the meeting, the Mission submitted a brief report of the meeting together with relevant documents to the Ministry of	
Timely preparation and submission of Budgeting and Accounting reports		
4 Cross cutting Issues addressed.		
1 Staff Retreat organized		



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## Mission in Tanzania

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Energy and Mineral Development as well as a copy to MoFA-Uganda on the 29th July 2021. Participated in the Tanzania Uganda Oil Symposium (TUOG) that took place at the Julius Nyerere International Convention Centre (JNICC) in Dar es Salaam City, Dar es Salaam Region from the 27th -28th November 2021. Participated in the State Visit of H.E. Yoweri Kaguta Museveni, President of the Republic of Uganda to the United Republic of Tanzania upon invitation by H.E. Samia Suluhu Hassan, President of the United Republic of Tanzania during which matters of Bilateral interest were discussed including Trade, Standard Gauge Railway and East African Crude Oil Pipeline Project (EACOP) from the 27th -29th November 2021. Follow up on Acquisition Procedures of Land in Tanga for the East African Crude Oil Pipeline Project from the 28th February – 4th March 2022.

The Interstate Security Committee on EACOP Project from the 2nd -5th May 2022 at Kigo Serena Hotel. Participated in the 21st EAC Micro, Small and Medium Enterprises (MSMEs) Trade Fair took place from 2nd - 12th December 2021 at Rock City Grounds in Mwanza, Tanzania. The 15th Meeting of the Sectoral Council on Energy took place in Hybrid format from 8th – 11th February 2022. Follow up on Acquisition Procedures of Land in Tanga for the East African Crude Oil Pipeline Project from the 28th February – 4th March 2022. The Mission Team participated in the Preparatory Meeting for the Joint Permanent Commission (JPC) between the Republic of Uganda and the United Republic of Tanzania at the Ministry of Foreign Affairs Headquarters on the 7th January 2022 in Kampala, Uganda. Attended a meeting with Geometry Consultants on the presentation of Detailed Construction Designs Report for the Dodoma Project on the 3rd of September 2021. Held a meeting with Local Staff, which focused on vaccination against COVID-19 and maintaining SOPs against COVID-19 Pandemic on the 4th October 2021. The Mission held a Budget Workshop where the Mission Budget was re-aligned to the NDP III and Strategies to achieve the Mission Charter and Objectives for FY 2022/2023 discussed from the 4th to 8th October 2021. Held a meeting with Local Staff, which focused

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## Mission in Tanzania

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

on vaccination against COVID-19 and maintaining SOPs against COVID-19 Pandemic on the 4th October 2021. The Mission held a Budget Workshop where the Mission Budget was re-aligned to the NDP III and Strategies to achieve the Mission Charter and Objectives for FY 2022/2023 discussed from the 4th to 8th October 2021. Secured one Scholarship for a Ugandan Mr. Friday Wilson to study a Masters on Train Agribusiness and Food Systems Scientist for African Agriculture (TAFSA) in Mozambique. During the visit, H.E. President Samia Suluhu Hassan held a Dialogue with the Private Sector CEOs organised by the Private Sector Foundation Uganda (PSFU) and Tanzanians in the Diaspora. H.E. proceeded to the Industrial Park in Namanve along Jinja Road from the 10th -11th May 2022

The Mission Team participated in the Meeting of the High Commissioner and UN Resident Coordinator in the United Republic of Tanzania Ms. Shabnam Mallick, Development Coordination and Development Partner on the 1st April 2022.

A meeting with Sisalana (T) Company Ltd, a Tanzanian Company processing and selling Sisal products including mats, bags, door mats, table mats and ropes. The Company is outsourcing additional market for their products in Ug on the 16th September 2021 A meeting with URA Officials based in Dar es Salaam to share challenges regarding importation and exportation of goods between Uganda and Tanzania on the 27th July 2021 On directive of H.E. the President, the High Commissioner accompanied a delegation from AKO Investment Group to Uganda to hold meetings with various Ministries and Agencies with a view of investing in Uganda in the Energy Sector from the 12th – 16th December 2021. Meeting with Hanns Seidel Foundation (HSF) Team comprised of Ugandan and Tanzanian Team who paid a Courtesy call on the High Commission. The Organisation is a German Foundation based working with the Ministry of ICT and National Guidance of Uganda and United Republic of Tanzania to develop a Civic Education Manual for Primary Schools and Primary Teachers Colleges on the 1st November 2021. Participated in the High Commissioner's Programme

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## Mission in Tanzania

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

of officiating during the celebration of the International Volunteers Day organised by United Nations, Arusha, on the 5th December 2021. Meeting of the Sectoral Council on Energy: (8th – 11th February 2022) at the EAC in Arusha, Tanzania.

Meeting of the Finance and Administration Committee (17th – 24th February 2022) Participated in the East African Legislative Assembly (EALA) Special Session for the 3rd Meeting of the 5th Session of the Fourth Assembly that was convened on February 13th to 3rd March 2022.

During their visit, H.E. President Nyusi toured the Kawumu Presidential Demonstration Farm in Luweero District, Kapeeka Industrial Park a Subsidiary of the National Enterprise Corporation (NEC) ; while the 1st Lady toured the Mulago Specialised Women and Neo-Natal Hospital in KLA from the 27th -29th April 2022.

Meeting with the Minister of Foreign Affairs of the United Republic of Tanzania Hon. Amb. Liberata Mulamula in which matters of bilateral interest were discussed including trade, EAC Road User Fees, pending responses for various correspondences and the celebration of Uganda's 59th Independence anniversary on the 17th September 2021. The African Arts and Fashion Competition to choose Africa Miss Deaf and Africa Mr. Deaf organized by the Ministry of Arts, Culture and Sports of the URT in collaboration with the Tanzania Centre for Arts and Culture of the Deaf (KISUVITA) at the Julius Nyerere International Convention Centre (JNICC) on the 1st October 2021. Uganda was represented by one (01) Male and two (02) Female contestants. Participated in meetings at State House Dar es Salaam with Hon. Dr. Monica Musenero Masanza, Minister for Science, Technology and Innovation, Office of the President who was an Official Visit to Dar es Salaam as a Special Envoy of H.E. Yoweri Kaguta Museveni President of the Republic of Uganda to H.E. Samia Suluhu Hassan, President of the United Republic of Tanzania from the 26th – 28th October 2021. She also met and presented a Special message to the Minister of Health, The two agreed to immediately kick start preparations for scientific collaboration in joint research, development and manufacturing facilities

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## Mission in Tanzania

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

to harness the vaccine value chain.  
Represented the Mission at the Virtual Meeting to commemorate the 16th Regional Nile Day Celebrations organized by the Nile Basin Initiative (NBI) Secretariat. Uganda was represented by the MWE, on. Sam Cheptoris Mangusho 22nd February 2022 at Mlimani City Conference Centre. The 40th Meeting of the Sectoral Council on Trade, Industry, Finance and Investment (SCTIFI) in Arusha from the 23rd -27th May 2022. The CEO RoundTable Iftar Dinner Meeting in honor for the Muslim Community chaired by Mr. Sanjay Rughani, CEO Roundtable on the 12th April 2022

Q1 Procurement report and Quarterly Performance Report Submitted. Q2 Procurement report and Quarterly Performance Report Submitted. Q3 Procurement report and Quarterly Performance Report Submitted. Q4 Procurement report and Quarterly Performance Report Submitted. The Pan-African Women Empowerment Summit 2022 Zanzibar 6-8th March 2022. Commemoration of Women's Day organized by the Ministry of Foreign Affairs 8 March, 2022, "Gender equality today for a sustainable tomorrow", recognizing the contribution of women and girls around the world. Annual Women's Conference in collaboration with the Tengeru Institute of Community Development to commemorate the International women's Day, organized by the EAC Secretariat from the 7th – 8th March 2022. Participated in the Women Lead Forum Organised by Founder and CEO of the Southern Africa Embrace Foundation, Arusha 27th -29th March 2022. Participated in the run for Autism on the 10th April 2022. Participated in offering Consular Services and Corporate Social Responsibility (CSR) activities in Chalinze District of the Coast (Pwani) Region from the 18th -21st June 2022. Participated in offering Consular Services and Corporate Social Responsibility (CSR) activities in Zanzibar, where the Mission visited 2 Orphanages and contributed food stuffs. As part of the Missions Corporate Social Responsibility (CSR) activities the

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## Mission in Tanzania

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Mission contributed Chairs Tables and Desks to Oysterbay Primary School.

Farewell Dinner for Amb. Richard T. Kabonero the outgoing Head of Mission on the 26th February, 2022 at the EAC and Uganda Community in Arusha The interactive Meeting with a Fourteen-member Delegation comprising Members of the Parliamentary Committee on Finance and the Minister of State for Finance hosted by the Uganda High Commission at the Chancery. The UGHC Delegation was led by H.E. Amb. Richard T. Kabonero on the 7th -8th March 2022. Participated in the Farewell Dinner Party organized by the Uganda High Commission in Dar es Salaam in honour of the outgoing High Commissioner H.E. Amb. Richard T. Kabonero on the 5th March 2022, Dar es Salaam. The Entry and Exit Meetings of the Team from the Accountant General's Office for the Microsoft Dynamics Navision System Upgrade, which was led by the Director. on the 14th -24th March 2022. The Handover by Geometry Consultants of the Final Designs and Bid Documents of the Chancery Budding and Official residence in Dodoma for the Uganda High Commission. The event was attended by the PS/FA and CMT Members on the 25th March 2022. Mission staff had meetings with the Staff of Uganda Embassy Juba who were benchmarking in preparation for the Business Forum between the Uganda and South Sudan scheduled for 18th – 21st July 2022, from the 6th-9th April 2022. Participated in the Joint Team Building Staff Retreat for Uganda High Commission pin Dar es Salaam and the EAC Liaison Office, Arusha for the FY 2021/2022 that was held at Marijani Beach Resort & Spa in Pwani Mchangani, Zanzibar East, Zanzibar. The Theme of the Retreat was , “Team Cohesion for Better Institutional Performance.” From the 22nd -26th June 2022. Carried out the Board of Survey exercise in Dar es Salaam and Arusha for FY 202/2022 from the 7th June -10th June 2022 Participated in the welcoming of the H.E. Amb. Col. (Rtd) Fred Mwesigye, High Commissioner on the 30th June 2022.

#### Reasons for Variation in performance

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## Mission in Tanzania

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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No Variation

<b>Total</b>	<b>414,457</b>
Wage Recurrent	0
Non Wage Recurrent	414,457
Arrears	0
AIA	0
<b>Total For Department</b>	<b>5,407,785</b>
Wage Recurrent	585,625
Non Wage Recurrent	4,822,160
Arrears	0
AIA	0

*Development Projects***Project: 0400 Strengthening Mission in Tanzania***Capital Purchases*

<b>Total For Project</b>	<b>0</b>
GoU Development	0
External Financing	0
Arrears	0
AIA	0

*Development Projects***Project: 1730 Retooling of Mission in Dar es saalam - Tanzania***Capital Purchases***Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment**

01 vehicle acquired for the Deputy Head of Mission.	Procurement process initiated.	<b>Item</b>	<b>Spent</b>
	Procurement process Finalized.	312201 Transport Equipment	299,002

**Reasons for Variation in performance**

No Variation

<b>Total</b>	<b>299,002</b>
GoU Development	299,002
External Financing	0
Arrears	0
AIA	0

**Budget Output: 78 Purchase of Furniture and fixtures**

Furniture acquired for the Deputy Head of Mission.	Procurement process initiated.	<b>Item</b>	<b>Spent</b>
	Procurement process Finalized.	312203 Furniture & Fixtures	51,695

**Reasons for Variation in performance**

No Variation

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		<b>Total</b>	<b>51,695</b>
		GoU Development	51,695
		External Financing	0
		Arrears	0
		AIA	0
		<b>Total For Project</b>	<b>350,697</b>
		GoU Development	350,697
		External Financing	0
		Arrears	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>5,758,482</b>
		Wage Recurrent	585,625
		Non Wage Recurrent	4,822,160
		GoU Development	350,697
		External Financing	0
		Arrears	0
		AIA	0

# Vote:207

## Mission in Tanzania

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
<b>Sub-SubProgramme: 52 Overseas Mission Services</b>			
<i>Departments</i>			
<b>Department: 01 Headquarters Dar es Salaam</b>			
<i>Outputs Provided</i>			
<b>Budget Output: 01 Cooperation frameworks</b>			
	The Joint Interactive Session with High Commissioners and Ambassadors from EAC and SADC Countries organized by the National Defence College of the United Republic of Tanzania on the 14th April 2022.	<b>Item</b>	<b>Spent</b>
		211103 Allowances (Inc. Casuals, Temporary)	301,176
		211105 Missions staff salaries	301,977
		212201 Social Security Contributions	4,460
	The 17th Meeting of the Sectoral Council on Education, Science and Technology, Culture and Sports (SCESTCS), which took place in Dar es Salaam Tanzania, via hybrid format from the 19th – 23rd April 2022.	213001 Medical expenses (To employees)	21,772
		221002 Workshops and Seminars	81,559
		221007 Books, Periodicals & Newspapers	5,784
		221008 Computer supplies and Information Technology (IT)	13,339
		221009 Welfare and Entertainment	42,785
	The Workers Day Celebrations on 1st May 2022, at Jamhuri Stadium, in Dodoma.	221011 Printing, Stationery, Photocopying and Binding	424
	The Launch of CAMBIASO U20 International Tournament which is one of the International Soccer Competitions of its kind in Tanzania bringing together 12 Under 20 Youth Teams from 8 Countries including Tanzania, Kenya, Uganda, Burundi, Rwanda, Zambia, Cameroon and France, held at Serena Hotel, Dar es Salaam on the 12th May 2022.	221012 Small Office Equipment	7,845
		221014 Bank Charges and other Bank related costs	9,831
		222001 Telecommunications	57,228
		222002 Postage and Courier	496
		223001 Property Expenses	11,564
	The visit of the Judiciary of the Republic of Uganda led by Hon. Justice Alfonse Chigamoy Owiny-Dollo, Chief Justice of Uganda to the Judiciary of the United Republic of Tanzania, and coordinated their trip to Tanga Region from the 24th – 27th May 2022.	223003 Rent – (Produced Assets) to private entities	419,051
		223004 Guard and Security services	37,004
		223005 Electricity	19,569
		223006 Water	1,547
		226001 Insurances	37,434
		227001 Travel inland	118,991
		227002 Travel abroad	98,214
		227003 Carriage, Haulage, Freight and transport hire	1,781
		227004 Fuel, Lubricants and Oils	33,147
		228002 Maintenance - Vehicles	2,915
	Hosted Members of the Parliamentary Committees on the Budget and EAC Affairs and MEACA officials at the Liaison Office in Arusha on the 26th May 2022	228003 Maintenance – Machinery, Equipment & Furniture	26,948
		228004 Maintenance – Other	28,637
	Nordic Week Reception at the Danish Ambassador's Residence 103, Kenyatta Drive in Dar es Salaam on the 9th June 2022.		



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## Mission in Tanzania

### QUARTER 4: Outputs and Expenditure in Quarter

The 47th Extra-Ordinary Meeting of the EAC Council of Ministers in Arusha from the 4th to 5th April 2022.

The commemoration of 28 Years of Genocide against Tutsi (Kwibuka 28) at the EAC Headquarters in Arusha on the 7th April 2022.

The Union Day celebrations in Jakaya Kikwete Convention Centre in Dodoma on the 26th April 2022.

The three-day State visit of H.E. Filipe Jacinto Nyusi, President of the Republic of Mozambique and First Lady H.E. Dr. Isaura Goncalo Ferrao Nyusi from the 27th -29th April 2022.

The State Visit of H.E. Samia Suluhu Hassan, President of the United Republic of Tanzania to Uganda at the invitation of H.E. President Yoweri Kaguta Museveni from the 10th -11th May 2022.

The International Day of the United Nations Peacekeepers and a Wreath-Laying Ceremony which took place at Mnazi Mmoja Heroes Ground organized by the Tanzania Peoples Defence Force (TPDF) and Tanzania Police Force (TPF) on the 2nd June 2022.

Represented the Mission at the 42nd Ordinary Meeting of the Council of Ministers which took place in Arusha from the 11th -18th June 2022.

The Experts Meeting on Foreign Policy Coordination held at the Four Points by Sheraton, New Africa Hotel in Dar es Salaam from the 28th – 30th June 2022.

The Interstate Security Committee on EACOP Project from the 2nd -5th May 2022 at Kigo Serena Hotel.

#### Reasons for Variation in performance

No Variation

<b>Total</b>	<b>1,685,478</b>
Wage Recurrent	301,977
Non Wage Recurrent	1,383,501
<b>AIA</b>	<b>0</b>

#### Budget Output: 02 Consulars services

	<b>Item</b>	<b>Spent</b>
Participated in a meeting with the Ugandan Community from the Evangelical Church Ministries on the 5th April 2022.	211103 Allowances (Inc. Casuals, Temporary)	112,056
	213001 Medical expenses (To employees)	73,075
The 52nd Graduation Ceremony Cluster1 of the University of Dar es Salaam (UDSM) at Mlimani City, a Ugandan Student, Mr. Zimbe Amanyamba Gilbert	223003 Rent – (Produced Assets) to private entities	232,904
	227001 Travel inland	66,408

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## Mission in Tanzania

### QUARTER 4: Outputs and Expenditure in Quarter

<p>graduated with a Masters Degree in Environment and Impact Assessment on the 2nd June 2022.</p> <p>Participated in the activities of the Team Uganda (TMU), a Football Team, whose membership is drawn from Members of the Ugandan Community based in the URT from the 1st -30th April 2022.</p> <p>Meeting with Representatives of Students from the University of Dar es Salaam who paid a courtesy call on the High Commission to discuss Issues on the application process for the EAC Passports on the 14th June 2022.</p> <p>Meeting with the Student Representatives from the University of Dar es Salaam and Aga khan University who paid a courtesy call to the High Commission on the 17th June 2022</p> <p>Participated in the Farewell Football Match at Masaki Sports Club on the 17th June 2022.</p> <p>Held a meeting with the Ugandan Community living and working in Mozambique and discussed issues affecting them and the way forward on the 29th June 2022.</p> <p>Nordic Week Reception at the Danish Ambassador's Residence 103, Kenyatta Drive in Dar es Salaam on the 9th June 2022.</p> <p>Meeting with the Ag. WHO Country Representative in the United Republic of Tanzania Dr. Zabulon Yoti, who paid a Courtesy call on the High Commission on the 14th June.</p> <p>The Budget Speech at the Parliament House in Dodoma on the 14th June 2022.</p> <p>The Tanzania Football Summit (TFS) 2022 as an effort to support the Government of Zanzibar led by H.E. President Dr. Hussein Ali Mwinyi on the Blue Economy from the 25th -26th June 2022.</p> <p>Provided Protocol Services and attended High Commissioner's meeting in the Republic of Mozambique when he went to bid Farewell to H.E. Filipe, Jacinto Nyusi, President of the Republic of Mozambique as his tour of duty came to an end from the 27th – 30th June 2022.</p> <p>There were no cases of deceased Ugandans repatriated in Q4.</p> <p>Coordinated the signing of the Condolence Book in Honor of the Speaker Emeritus, the Late Hon. Jacob Oulanyah from the 1st April-2nd April 2022.</p>	227002 Travel abroad	209
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# Vote:207 Mission in Tanzania

## QUARTER 4: Outputs and Expenditure in Quarter

Offered Consular Services to Mr. John Ediamu, a stranded Case of a young man who had a mental problem from 28th March 2022 and ensured his travel back home safely on 1st April 2022.

Offered Consular Services to Mr. Dodo Joseph, who was allegedly arrested on 11th May 2022 at Munduli Military Academy in Arusha Region and ensured his travel back home safely on 27th May 2022.

Handled 12 stranded cases of Ugandans; 1 woman and 11 men. All these were assisted with Emergency Travel documents (To Whom It May Concern) from 1st January 2022 to 8th March 2022.

Participated in offering Consular Services in Mwanza District

Participated in offering Consular Services in Mbeya District.

The Mission issued out 52 single entry Visas @ 50= \$2,600, 24 Multiple Entry Visas @ \$100= \$2,400, 1 Gratis Visas @ \$0=\$0 and 61 Emergency Documents of which 47 were men, 10 women and 4 Children (1-12 years of age) from 1st April 2022 to 30th June 2022.

### Reasons for Variation in performance

No Variation

<b>Total</b>	<b>484,653</b>
Wage Recurrent	0
Non Wage Recurrent	484,653
<i>AIA</i>	0

### Budget Output: 04 Promotion of trade, tourism, education, and investment

	<b>Item</b>	<b>Spent</b>
The 17th Meeting of the Sectoral Council on Education, Science and Technology, Culture and Sports (SCESTCS), which took place in Dar es Salaam Tanzania, via hybrid format from the 19th – 23rd April 2022.	211103 Allowances (Inc. Casuals, Temporary)	207,229
The Workers Day Celebrations on 1st May 2022, at Jamhuri Stadium, in Dodoma.		
The Interstate Security Committee on EACOP Project from the 2nd -5th May 2022 at Kigo Serena Hotel.		
During the visit, H.E. President Samia Suluhu Hassan held a Dialogue with the Private Sector CEOs organised by the Private Sector Foundation Uganda (PSFU) and Tanzanians in the Diaspora. H.E. proceeded to the Industrial Park in Namanve along Jinja Road from the 10th		

# Vote:207 Mission in Tanzania

## QUARTER 4: Outputs and Expenditure in Quarter

-11th May 2022

The Mission Team participated in the Meeting of the High Commissioner and UN Resident Coordinator in the United Republic of Tanzania Ms. Shabnam Mallick, Development Coordination and Development Partner on the 1st April 2022.

During their visit, H.E. President Nyusi toured the Kawumu Presidential Demonstration Farm in Luweero District, Kapeeka Industrial Park in Nakasek District and Luweero Industries Limited, a Subsidiary of the National Enterprise Corporation (NEC) in Nakasongola; while E. Dr. Isaura Goncalo Ferrao Nyusi toured the Mulago Specialised Women and Neo-Natal Hospital in Kampala from the 27th -29th April 2022.

The 40th Meeting of the Sectoral Council on Trade, Industry, Finance and Investment (SCTIFI) in Arusha from the 23rd -27th May 2022.

The CEO RoundTable Iftar Dinner Meeting at the Hyatt Regency Kilimanjaro Hotel in honor for the Muslim Community chaired by Mr. Sanjay Rughani, CEO Roundtable on the 12th April 2022

Q4 Procurement report and Quarterly Performance Report Submitted.

Participated in the run for Autism on the 10th April 2022.

Participated in offering Consular Services and Corporate Social Responsibility (CSR) activities in Chalinze District of the Coast (Pwani) Region from the 18th -21st June 2022.

Participated in offering Consular Services and Corporate Social Responsibility (CSR) activities in Zanzibar, where the Mission visited 2 Orphanages and contributed food stuffs.

As part of the Missions Corporate Social Responsibility (CSR) activities the Mission contributed Chairs Tables and Desks to Oysterbay Primary School.

Mission staff had meetings with the Staff of Uganda Embassy Juba who were benchmarking in preparation for the Business Forum between the Uganda and South Sudan scheduled for 18th – 21st July 2022, from the 6th-9th April 2022. Participated in the Joint Team Building Staff Retreat for Uganda High Commission in Dar es Salaam and the EAC Liaison Office, Arusha for the FY

# Vote:207 Mission in Tanzania

## QUARTER 4: Outputs and Expenditure in Quarter

2021/2022 that was held at Marijani Beach Resort & Spa in Pwani Mchangani, Zanzibar East, Zanzibar. The Theme of the Retreat was , “Team Cohesion for Better Institutional Performance.” From the 22nd -26th June 2022.

Carried out the Board of Survey exercise in Dar es Salaam and Arusha for FY 202/2022 from the 7th June -10th June 2022

Participated in the welcoming of the H.E. Amb. Col. (Rtd) Fred Mwesigye, High Commissioner on the 30th June 2022.

### Reasons for Variation in performance

No Variation

<b>Total</b>	<b>207,229</b>
Wage Recurrent	0
Non Wage Recurrent	207,229
AIA	0
<b>Total For Department</b>	<b>2,377,359</b>
Wage Recurrent	301,977
Non Wage Recurrent	2,075,382
AIA	0

### Development Projects

#### Project: 0400 Strengthening Mission in Tanzania

<b>Total For Project</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0

### Development Projects

#### Project: 1730 Retooling of Mission in Dar es saalam - Tanzania

##### Capital Purchases

#### Budget Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Procurement process Finalized.

Item	Spent
312201 Transport Equipment	299,002

### Reasons for Variation in performance

No Variation

<b>Total</b>	<b>299,002</b>
GoU Development	299,002
External Financing	0
AIA	0

#### Budget Output: 78 Purchase of Furniture and fixtures

Procurement process Finalized.

Item	Spent
312203 Furniture & Fixtures	51,695

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Mission in Tanzania

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
<i>Reasons for Variation in performance</i>			
No Variation			
		<b>Total</b>	<b>51,695</b>
		GoU Development	51,695
		External Financing	0
		AIA	0
		<b>Total For Project</b>	<b>350,697</b>
		GoU Development	350,697
		External Financing	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>2,728,056</b>
		Wage Recurrent	301,977
		Non Wage Recurrent	2,075,382
		GoU Development	350,697
		External Financing	0
		AIA	0