

# Vote:226 Mission in Iran

## QUARTER 4: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.707	0.707	0.707	100.0%	100.0%	100.0%
Non Wage	3.135	2.911	2.971	92.9%	94.8%	102.1%
Devt. GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>3.842</b>	<b>3.619</b>	<b>3.679</b>	<b>94.2%</b>	<b>95.7%</b>	<b>101.7%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>3.842</b>	<b>3.619</b>	<b>3.679</b>	<b>94.2%</b>	<b>95.7%</b>	<b>101.7%</b>
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>3.842</b>	<b>3.619</b>	<b>3.679</b>	<b>94.2%</b>	<b>95.7%</b>	<b>101.7%</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>3.842</b>	<b>3.619</b>	<b>3.679</b>	<b>94.2%</b>	<b>95.7%</b>	<b>101.7%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>3.842</b>	<b>3.619</b>	<b>3.679</b>	<b>94.2%</b>	<b>95.7%</b>	<b>101.7%</b>

**Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	3.84	3.62	3.68	94.2%	95.7%	101.7%
Sub-SubProgramme: 52 Overseas Mission Services	3.84	3.62	3.68	94.2%	95.7%	101.7%
<b>Total for Vote</b>	<b>3.84</b>	<b>3.62</b>	<b>3.68</b>	<b>94.2%</b>	<b>95.7%</b>	<b>101.7%</b>

### Matters to note in budget execution

Embassy suffered a budget cut of about UGX 550 Millions and as a result was not able to implement some of the planned activities

The political turmoil in Pakistan and Kyrgyzstan which brought about the change in top leadership made follow up on agreed positions difficult

**Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)**

N/A
-----

# Vote:226

## Mission in Iran

### QUARTER 4: Highlights of Vote Performance

#### (ii) Expenditures in excess of the original approved budget

##### Sub-SubProgramme 52 Overseas Mission Services

**0.054 Bn Shs** Department/Project :01 Headquarters Tehran

Reason:

##### Items

**53,730,630.000 UShs** 221003 Staff Training

Reason: This was a reporting error which occurred in Q1 where UGX 52,890,000 was captured as amount spent instead of UGX 5,289,000

### V2: Performance Highlights

**Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators\***

**Table V2.2: Budget Output Indicators\***

Sub-SubProgramme : 52 Overseas Mission Services			
Department : 01 Headquarters Tehran			
Budget OutPut : 01 Cooperation frameworks			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No. of Multilateral cooperation frameworks negotiated or signed	Number	4	1
No. of Bilateral cooperation frameworks negotiated or signed.	Number	3	2
Budget OutPut : 02 Consulars services			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Number of Visas issued to foreigners travelling to Uganda.	Number	500	400
No. of official visits facilitated	Number	10	5
Budget OutPut : 04 Promotion of trade, tourism, education, and investment			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No. of foreign Tourism promotion engagements.	Number	4	4
No. of scholarships secured.	Number	15	250
No. of export markets accessed.	Number	3	2

# Vote:226 Mission in Iran

## QUARTER 4: Highlights of Vote Performance

### Performance highlights for the Quarter

Coordinated and facilitated a working visit of the Deputy Foreign Minister for Economic Diplomacy Mr. Mahadi Safari to Uganda. The Deputy Foreign Minister of Iran met with H.E the Yoweri Kaguta Museveni the president of Uganda, the Right Honorable Robinah Nabbanja the Prime Minister, Gen. Jeje Odong (Hon. MP) Minister of Foreign Affairs, Hon. Frank Tumwebaze the Minister of Agriculture Animal Industry and Fisheries.

The meeting resolved a Ugandan Delegation should visit Iran at the respective executive levels

The two sides agreed to remove restrictions on importing Iranian medicine and medical equipment to Uganda.

Reached an Agreement to dispatch a veterinary research team from Iran to Uganda to supply vaccines for cattle.

Agreed to cooperate in the fields of biotechnology, nanotechnology, ICT, agricultural development, supply of chemicals to Uganda and Meat to Iran

Followed up on the outcomes of the meetings between the Azerbaijan delegation and The Ministry of Public Service. These meetings were related to implementation of the MOU between the Ministry of Public Service of Uganda and the Azerbaijan state agency for public service and Social Innovations. on cooperation in establishing an advanced public service delivery mechanism.

#### REPORT ON THE VISIT TO ATRA CROWN ENERGY (ACE OIL)

Atra Crown Energy (ACE Oil) sent a communication to our Mission in Tehran requesting Mission Officials to visit their Company with a view of establishing a working relation with the Republic of Uganda.

Tamale Dauda Abbas (Social and Cultural Affairs Officer) together with Nafi Isiko Kisambira (Business Liasson Officer) visited their Company on 26th April 2022.

#### Presentation from ACE Oil

Atra Crown Energy (ACE Oil) is an independent private company in Iran which was established, to manufacture different grades of Bitumen with the purpose of developing oil and oilfield industries in the private sector. They appropriate infrastructure, modern facilities and equipment, professional workforces, and are some of the pioneers of the bitumen industry in Iran and in the Middle East.

They use updated technologies as a priority to build their bitumen production unit; and at present with the establishment of an advanced manufacturing unit, this company is capable of producing and exporting different grades of bitumen in accordance with the recent standards of the world.

Their (ACE Terminal) has 7 storage tanks with the capacity of 19250 cubic meters (five tanks for dirty cargos and two tanks for clean cargos). The terminal has been designed for the storage of oil products including bitumen, base oil and furfural extract. The number of working personnel in ACE Terminal is about 32 staffs who are highly experienced and knowledgeable in the field.

#### Packing of Bitumen

Bitumen is packed in Drums, and the capacity ranges from 150 Kg to 200 Kg. Jumbo bags 1000KG packing system, The Bitutainers 20 feet are suitable for the transportation of bulk bitumen by rail, road and ships, as well as bulk cargo.

#### Presentation from the Embassy

The Embassy Staff (Tamale Dauda Abbas and Nafi Isiko Kisambira) thanked ACE Oil for the invite and took them through the procedures of investing in Uganda and explained that Uganda is one of the most open countries in terms of Foreign Direct Investment (FDI). There is a well-regulated highly liberalized economy in which all sectors are open for investment and there is a free movement of capital to and from the country.

#### Way forward

The ACE Oil company requested to meet H.E the Ambassador and together with him forge a way forward for their tailor -made fact finding visit to Uganda which will bring them into contact with potential business partners, authorities, and other relevant contacts in their field

### V3: Details of Releases and Expenditure

**Table V3.1: Releases and Expenditure by Budget Output\***

# Vote:226

Mission in Iran

## QUARTER 4: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Sub-SubProgramme 52 Overseas Mission Services</b>	<b>3.84</b>	<b>3.62</b>	<b>3.68</b>	<b>94.2%</b>	<b>95.7%</b>	<b>101.7%</b>
<b>Class: Outputs Provided</b>	<b>3.84</b>	<b>3.62</b>	<b>3.68</b>	<b>94.2%</b>	<b>95.7%</b>	<b>101.7%</b>
165201 Cooperation frameworks	2.09	1.99	1.99	95.3%	95.3%	100.0%
165202 Consulars services	0.77	0.72	0.72	93.0%	93.0%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.98	0.91	0.97	92.8%	98.9%	106.6%
<b>Total for Vote</b>	<b>3.84</b>	<b>3.62</b>	<b>3.68</b>	<b>94.2%</b>	<b>95.7%</b>	<b>101.7%</b>

Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Outputs Provided</b>	<b>3.84</b>	<b>3.62</b>	<b>3.68</b>	94.2%	95.7%	101.7%
211103 Allowances (Inc. Casuals, Temporary)	0.78	0.72	0.72	92.9%	92.9%	100.0%
211105 Missions staff salaries	0.71	0.71	0.71	100.0%	100.0%	100.0%
212201 Social Security Contributions	0.10	0.09	0.09	92.9%	92.9%	100.0%
213001 Medical expenses (To employees)	0.07	0.06	0.06	92.9%	92.9%	100.0%
221001 Advertising and Public Relations	0.02	0.01	0.01	92.9%	92.9%	100.0%
221002 Workshops and Seminars	0.09	0.09	0.09	92.9%	92.9%	100.0%
221003 Staff Training	0.09	0.08	0.14	92.9%	162.9%	175.4%
221007 Books, Periodicals & Newspapers	0.01	0.01	0.01	92.9%	92.9%	100.0%
221009 Welfare and Entertainment	0.11	0.10	0.10	92.9%	92.9%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.06	0.05	0.05	92.9%	92.9%	100.0%
222001 Telecommunications	0.03	0.03	0.03	95.7%	95.7%	100.0%
222002 Postage and Courier	0.02	0.02	0.02	92.9%	92.9%	100.0%
222003 Information and communications technology (ICT)	0.04	0.04	0.04	92.9%	92.9%	100.0%
223003 Rent – (Produced Assets) to private entities	1.02	0.94	0.94	92.9%	92.9%	100.0%
223004 Guard and Security services	0.00	0.00	0.00	92.9%	92.9%	100.0%
223005 Electricity	0.04	0.03	0.03	92.9%	92.9%	100.0%
223006 Water	0.02	0.02	0.02	92.9%	92.9%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.01	0.01	0.01	92.9%	92.9%	100.0%
226001 Insurances	0.01	0.01	0.01	92.9%	92.9%	100.0%
227001 Travel inland	0.19	0.18	0.18	92.9%	92.9%	100.0%
227002 Travel abroad	0.38	0.35	0.35	92.9%	92.9%	100.0%
227004 Fuel, Lubricants and Oils	0.01	0.01	0.01	92.9%	92.9%	100.0%
228002 Maintenance - Vehicles	0.04	0.03	0.03	92.9%	92.9%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.02	0.01	0.01	86.7%	86.7%	100.0%
<b>Total for Vote</b>	<b>3.84</b>	<b>3.62</b>	<b>3.68</b>	94.2%	95.7%	101.7%

# Vote:226

Mission in Iran

## QUARTER 4: Highlights of Vote Performance

Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1652 Overseas Mission Services	3.84	3.62	3.68	94.2%	95.7%	101.7%
<i>Departments</i>						
01 Headquarters Tehran	3.84	3.62	3.68	94.2%	95.7%	101.7%
<b>Total for Vote</b>	<b>3.84</b>	<b>3.62</b>	<b>3.68</b>	<b>94.2%</b>	<b>95.7%</b>	<b>101.7%</b>

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
---------------------------------	-----------------	----------	-------	-------------------	----------------	-----------------

# Vote:226

## Mission in Iran

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
------------------------	---	--	---------------

#### Sub-SubProgramme: 52 Overseas Mission Services

##### Departments

#### Department: 01 Headquarters Tehran

##### Outputs Provided

#### Budget Output: 01 Cooperation frameworks

		Item	Spent
Engage Iran and other countries of accreditation to be supportive of Various Peace-building Initiatives/Processes of Interest to Uganda Actively support Resolutions at UN on strengthening international peace and security Participate in global initiatives to fight human trafficking, illicit small arms trade, smuggling, and money laundering.	Presentation of credentials in Pakistan The high commissioner of Uganda to Pakistan Mr. Muhammad Tezikuba Kisambira, presented his credentials to His Excellency, Dr. Arif Alvi the President of the Islamic Republic of Pakistan	211103 Allowances (Inc. Casuals, Temporary)	352,935
		211105 Missions staff salaries	707,490
		212201 Social Security Contributions	88,720
	Coordinated and facilitated a working visit of the Deputy Foreign Minister for Economic Diplomacy Mr. Mahadi Safari to Uganda. The Deputy Foreign Minister of Iran met with H.E the Yoweri Kaguta Museveni the president of Uganda, the Right Honorable Robinah Nabbanja the Prime Minister, Gen. Jeje Odong (Hon. MP) Minister of Foreign Affairs, Hon. Frank Tumwebaze the Minister of Agriculture Animal Industry and Fisheries.	213001 Medical expenses (To employees)	64,160
		221003 Staff Training	39,681
		223003 Rent – (Produced Assets) to private entities	472,262
	Coordinated and facilitated a working visit of the Deputy Foreign Minister for Economic Diplomacy Mr. Mahadi Safari to Uganda. The Deputy Foreign Minister of Iran met with H.E the Yoweri Kaguta Museveni the president of Uganda, the Right Honorable Robinah Nabbanja the Prime Minister, Gen. Jeje Odong (Hon. MP) Minister of Foreign Affairs, Hon. Frank Tumwebaze the Minister of Agriculture Animal Industry and Fisheries.	227001 Travel inland	88,089
		227002 Travel abroad	177,041
	The meeting resolved a Ugandan Delegation should visit Iran at the respective executive levels  The two sides agreed to remove restrictions on importing Iranian medicine and medical equipment to Uganda. Reached an Agreement to dispatch a veterinary research team from Iran to Uganda to supply vaccines for cattle. Agreed to cooperate in the fields of biotechnology, nanotechnology, ICT, agricultural development, supply of		

# Vote:226

## Mission in Iran

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

chemicals to Uganda and Meat to Iran

Followed up on the outcomes of the meetings between the Azerbaijan delegation and The Ministry of Public Service. These meetings were related to implementation of the MOU between the Ministry of Public Service of Uganda and the Azerbaijan state agency for public service and Social Innovations. on cooperation in establishing an advanced public service delivery mechanism.

This MOU is of particular importance in the context of Sustainable Development Goals and the 2030 Agenda for the development of African countries, exemplary governance and socio-economic progress. During the visit, the Ugandan delegation was introduced to the Azerbaijan Service and Assessment Network (ASAN). ASAN is a state agency for public services to citizens of Azerbaijan. The agency's goal is to make services more easily accessible to citizens using modern technologies

Meeting with the President of the Islamic Republic of Pakistan. The President of Pakistan, Dr. Arif Alvi, announced that they have decided to open a fully-fledged Embassy (mission) in Uganda by September 2022. He further announced that the Pakistan government would offer 200 scholarships to Ugandan students majoring in sciences on post graduate programs. The president invited the minister of foreign affairs of Uganda and the high commissioner during the OIC conference in March 2022 to discuss bilateral issues. The president further pledged to assist Uganda in mechanized agriculture and in value addition of Uganda's agricultural products. The High Commissioner, Mr. Muhammad Tezikuba Kisambira expressed his gratitude of being availed the opportunity of presenting his credentials and thanked the president for his decision to open a fully-fledged Embassy in Uganda and promised that he would request the ministry of foreign affairs in Uganda to reciprocate in the same manner. The High Commissioner, emphasized the agricultural nature of Uganda where organic tea and coffee are found and that Uganda would be most grateful if Pakistan imported these and other goods where Uganda has got a comparative advantage. He further requested the

# Vote:226

Mission in Iran

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

president to assist Uganda in adding value to its products.

### Reasons for Variation in performance

	<b>Total</b>	<b>1,990,379</b>
	Wage Recurrent	707,490
	Non Wage Recurrent	1,282,889
	Arrears	0
	AIA	0

### Budget Output: 02 Consulars services

	Item	Spent
Extend consular assistance to Ugandans distress in Iran and other countries of accreditation	211103 Allowances (Inc. Casuals, Temporary)	176,468
Issue Visas to citizens and residents in countries of accreditation subject to laws and regulations of Uganda	221003 Staff Training	19,841
Coordinate and manage visits by high-ranking government officials to and from Uganda	221007 Books, Periodicals & Newspapers	2,019
Facilitated entitled officers with Protocol services	221009 Welfare and Entertainment	41,063
Organize National Days and Cultural Events	221011 Printing, Stationery, Photocopying and Binding	21,040
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	222001 Telecommunications	13,590
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	222002 Postage and Courier	6,732
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	222003 Information and communications technology (ICT)	14,305
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	223003 Rent – (Produced Assets) to private entities	236,131
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	223004 Guard and Security services	887
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	223005 Electricity	13,463
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	223006 Water	6,732
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	223007 Other Utilities- (fuel, gas, firewood, charcoal)	5,049
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	226001 Insurances	4,908
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	227001 Travel inland	44,045
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	227002 Travel abroad	88,520
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	227004 Fuel, Lubricants and Oils	4,207
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	228002 Maintenance - Vehicles	13,183
Attend topical discussions/conferences and official meetings aimed at building Uganda's image in the countries of accreditation	228003 Maintenance – Machinery, Equipment & Furniture	5,890



# Vote:226 Mission in Iran

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

country. In view of the prevailing pandemic situation, the celebrations were held in consonance with the COVID-19 health and safety guidelines. The ceremony took place at the Diplomatic Club in Tehran. Guests on the occasion • The Deputy Minister, Director of Africa Mr. Valiollah Mohammadi, Mr. Malek Hussein Givzad ambassadors of Iraq, Palestine, Kyrgyz Republic, Turkmenistan, Kenya, Senegal, Federal Republic of Nigeria, Tunisia, South Africa's charge d'affaires, Cote d'Ivoire Cameroon, Ivory Coast, and Kenya. • The Uganda Community in Qom province which included Uganda students and their families; • The Business Community in Iran; • Mission Staff and their family members. Highlights of the occasion • Tehran Mission showcased the wealth of Uganda's cultural diversity, invited guests were entertained with well recorded different Ugandan traditional dance and music, guests were given CDs on tourism and trade in Uganda. • Different flyers and CDs on investments and tourism in Uganda were distributed to the guests Ambassador Kisambira's presentation • Thanked the host country for the good cooperation • He acknowledged the wisdom, foresight, courage and sacrifice of Ugandan founding fathers who led the country to independence in 1962. • Commended the good leadership of the NRM which has steadily steered Uganda to prosperity. The guest of honor Mr. Valiollah Mohammadi highlighted the efforts undertaken by the Uganda Embassy in Tehran to promote trade, investment, culture and tourism, expansion and deepening of institutional cooperation in different domains Repatriated 13 Ugandans from Afghanistan to Uganda after the Taliban takeover of Kabul. The mission also coordinated the repatriation of over 50 Afghan refugees to Uganda for onward transit to the United States • Repatriated the remains of a Ugandan National Dr. Twaha Muhammad Koiri Passport Number B 1255108, a lecturer at Karachi University in Pakistan who passed away on the 30th July 2021. The cause of death was diabetic Ketoacidosis Repatriated 13 Ugandans from Afghanistan to Uganda after the Taliban takeover of Kabul. The mission also coordinated the repatriation of over 50 Afghan refugees to Uganda for

# Vote:226

## Mission in Iran

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

onward transit to the United States • Repatriated the remains of a Ugandan National Dr. Twaha Muhammad Koiré Passport Number B 1255108, a lecturer at Karachi University in Pakistan who passed away on the 30th July 2021. The cause of death was diabetic Ketoacidosis MEETING WITH THE HONARARY COUNSEL OF UGANDA IN LAHORE PAKISTAN, PROFESSOR AWAIS RAOOF. The ambassador appreciated professor Raoof for the services his rendering to Uganda and the people of Pakistan. He stated that the embassy being faraway from Pakistan, it was important to have an honorary counsel to ease service delivery. Nevertheless, the honorary Consular identified challenges associated with their work environment and that they required immediate attention. These included; i) Challenges associated with the On-line Uganda Visa which hinders people from travelling to Uganda. ii) The need to have a representative in Karachi. He added that he was offered an opportunity to represent Karachi but declined it because of his busy schedule. He contended that there's need to secure a representative with in the shortest time possible. iii) The need to enhance Pakistan relations with Uganda from Political to commercial through opening up a liaison office in Pakistan aimed at promoting trade investment, Tourism as well as Education. iv) absence of Uganda in trade and tourism despite the thousands of Pakistan residents in Uganda.

#### Reasons for Variation in performance

	Total	718,071
Wage Recurrent		0
Non Wage Recurrent		718,071
Arrears		0
AIA		0

#### Budget Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
Attend 04 tourism promotion events in Iran and other countries of accreditation to show case Uganda's tourism products	211103 Allowances (Inc. Casuals, Temporary)	195,043
Attend 04 tourism promotion events in Iran and other countries of accreditation to show case Uganda's tourism products	221001 Advertising and Public Relations	14,024
Attend 04 Investments conferences and	221002 Workshops and Seminars	85,547
	221003 Staff Training	79,660
	Coordinated and facilitated a working visit of the Deputy Foreign Minister for Economic Diplomacy Mr. Mahadi Safari	

# Vote:226

## Mission in Iran

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

engage business executives in the strategic sectors of minerals, oil and gas, agro-processing, energy and transport infrastructure, and education and real estate development	to Uganda.	221007 Books, Periodicals & Newspapers	3,029
Participate in 04 Trade Exhibitions aimed at promoting Uganda export products i.e coffee, beans, tea	The Deputy Foreign Minister of Iran met with H.E the Yoweri Kaguta Museveni the president of Uganda, the Right Honorable Robinah Nabbanja the Prime Minister, Gen. Jeje Odong (Hon. MP) Minister of Foreign Affairs, Hon. Frank Tumwebaze the Minister of Agriculture Animal Industry and Fisheries.	221009 Welfare and Entertainment	61,594
Introduce 03 Ugandan products on the Iranian market		221011 Printing, Stationery, Photocopying and Binding	31,559
Introduce 03 Ugandan products on the Iranian market		222001 Telecommunications	18,933
Negotiate and sign 03 MOUs or Agreements on trade/tourism/investment	The meeting resolved a Ugandan Delegation should visit Iran at the respective executive levels	222002 Postage and Courier	10,097
Secure 15 training opportunities and scholarships	The two sides agreed to remove restrictions on importing Iranian medicine and medical equipment to Uganda.	222003 Information and communications technology (ICT)	21,457
Link 02 Iranian overseas academic or scientific institutions with Ugandan counter parts.	Reached an Agreement to dispatch a veterinary research team from Iran to Uganda to supply vaccines for cattle.	223003 Rent – (Produced Assets) to private entities	236,131
Source 200 employment opportunities for Ugandan youth in Iran and countries of accreditation facilitated	Agreed to cooperate in the fields of biotechnology, nanotechnology, ICT, agricultural development, supply of chemicals to Uganda and Meat to Iran	223004 Guard and Security services	1,331
Organize 04 diaspora events/meetings to mobilize the Diaspora to participate in National Development.		223005 Electricity	20,195
		223006 Water	10,097
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	7,573
		226001 Insurances	7,363
		227001 Travel inland	44,045
		227002 Travel abroad	88,520
		227004 Fuel, Lubricants and Oils	6,311
		228002 Maintenance - Vehicles	19,774
		228003 Maintenance – Machinery, Equipment & Furniture	7,855
	Iran and Uganda agreed to remove restrictions on importing Iranian medicine and medical equipment to Uganda.		
	Secured 250 post graduate scholarships for Ugandan students in the field of applied sciences		
	Embassy is in the process of signing an MOU with the government of Iraq. This will ensure improved work standards for Ugandan workers in Iraq		
	REPORT ON THE VISIT TO ATRA CROWN ENERGY (ACE OIL)		
	26th April 2022		
	Atra Crown Energy (ACE Oil) sent a communication to our Mission in Tehran requesting Mission Officials to visit their Company with a view of establishing a working relation with the Republic of Uganda.		
	Tamale Dauda Abbas (Social and Cultural Affairs Officer) together with Nafi Isiko Kisambira (Business Liasson Officer) visited their Company on 26th April 2022.		
	Presentation from ACE Oil		
	Atra Crown Energy (ACE Oil) is an independent private company in Iran which was established, to manufacture different grades of Bitumen with the purpose of developing oil and oilfield		

# Vote:226

## Mission in Iran

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

industries in the private sector. They appropriate infrastructure, modern facilities and equipment, professional workforces, and are some of the pioneers of the bitumen industry in Iran and in the Middle East.

They use updated technologies as a priority to build their bitumen production unit; and at present with the establishment of an advanced manufacturing unit, this company is capable of producing and exporting different grades of bitumen in accordance with the recent standards of the world.

Their (ACE Terminal) has 7 storage tanks with the capacity of 19250 cubic meters (five tanks for dirty cargos and two tanks for clean cargos). The terminal has been designed for the storage of oil products including bitumen, base oil and furfural extract. The number of working personnel in ACE Terminal is about 32 staffs who are highly experienced and knowledgeable in the field.

#### Packing of Bitumen

Bitumen is packed in Drums, and the capacity ranges from 150 Kg to 200 Kg. Jumbo bags 1000KG packing system, The Bitutainers 20 feet are suitable for the transportation of bulk bitumen by rail, road and ships, as well as bulk cargo.

Investment (FDI). There is a well-regulated highly liberalized economy in which all sectors are open for investment and there is a free movement of capital to and from the country.

#### Reasons for Variation in performance

<b>Total</b>	<b>970,137</b>
Wage Recurrent	0
Non Wage Recurrent	970,137
Arrears	0
AIA	0
<b>Total For Department</b>	<b>3,678,587</b>
Wage Recurrent	707,490
Non Wage Recurrent	2,971,097
Arrears	0
AIA	0
<b>GRAND TOTAL</b>	<b>3,678,587</b>
Wage Recurrent	707,490

**Vote:226** Mission in Iran

**QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter**

Non Wage Recurrent	2,971,097
GoU Development	0
External Financing	0
Arrears	0
AIA	0

Vote:226 Mission in Iran

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Sub-SubProgramme: 52 Overseas Mission Services			
Departments			
Department: 01 Headquarters Tehran			
Outputs Provided			
Budget Output: 01 Cooperation frameworks			

# Vote:226

## Mission in Iran

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	Coordinated and facilitated a working visit of the Deputy Foreign Minister for Economic Diplomacy Mr. Mahadi Safari to Uganda.	<b>Item</b>	<b>Spent</b>
	The Deputy Foreign Minister of Iran met with H.E the Yoweri Kaguta Museveni the president of Uganda, the Right Honorable Robinah Nabbanja the Prime Minister, Gen. Jeje Odong (Hon. MP) Minister of Foreign Affairs, Hon. Frank Tumwebaze the Minister of Agriculture Animal Industry and Fisheries.	211103 Allowances (Inc. Casuals, Temporary)	81,465
		211105 Missions staff salaries	157,660
		212201 Social Security Contributions	10,478
		213001 Medical expenses (To employees)	13,680
		221003 Staff Training	9,741
		223003 Rent – (Produced Assets) to private entities	109,008
		227001 Travel inland	20,333
		227002 Travel abroad	61,866
	Coordinated and facilitated a working visit of the Deputy Foreign Minister for Economic Diplomacy Mr. Mahadi Safari to Uganda.		
	The Deputy Foreign Minister of Iran met with H.E the Yoweri Kaguta Museveni the president of Uganda, the Right Honorable Robinah Nabbanja the Prime Minister, Gen. Jeje Odong (Hon. MP) Minister of Foreign Affairs, Hon. Frank Tumwebaze the Minister of Agriculture Animal Industry and Fisheries.		
	The meeting resolved a Ugandan Delegation should visit Iran at the respective executive levels		
	The two sides agreed to remove restrictions on importing Iranian medicine and medical equipment to Uganda. Reached an Agreement to dispatch a veterinary research team from Iran to Uganda to supply vaccines for cattle. Agreed to cooperate in the fields of biotechnology, nanotechnology, ICT, agricultural development, supply of chemicals to Uganda and Meat to Iran		
	Followed up on the outcomes of the meetings between the Azerbaijan delegation and The Ministry of Public Service. These meetings were related to implementation of the MOU between the Ministry of Public Service of Uganda and the Azerbaijan state agency for public service and Social Innovations. on cooperation in establishing an advanced public service delivery mechanism.		

#### Reasons for Variation in performance

# Vote:226

Mission in Iran

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		<b>Total</b>	<b>464,230</b>
		Wage Recurrent	157,660
		Non Wage Recurrent	306,570
		AIA	0

### Budget Output: 02 Consulars services

Embassy renewed passports for thirty (30) Ugandan students from Al Mustafa International university Qom iran.

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	40,732
221003 Staff Training	3,200
221007 Books, Periodicals & Newspapers	466
221009 Welfare and Entertainment	3,699
221011 Printing, Stationery, Photocopying and Binding	8,935
222001 Telecommunications	2,695
222002 Postage and Courier	1,650
222003 Information and communications technology (ICT)	4,283
223003 Rent – (Produced Assets) to private entities	54,504
223004 Guard and Security services	2
223005 Electricity	3,868
223006 Water	1,375
223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,304
226001 Insurances	1,133
227001 Travel inland	10,166
227002 Travel abroad	32,444
227004 Fuel, Lubricants and Oils	1,058
228002 Maintenance - Vehicles	3,504
228003 Maintenance – Machinery, Equipment & Furniture	1,915

### Reasons for Variation in performance

	<b>Total</b>	<b>176,935</b>
	Wage Recurrent	0
	Non Wage Recurrent	176,935
	AIA	0

### Budget Output: 04 Promotion of trade, tourism, education, and investment

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	45,020
221001 Advertising and Public Relations	4,043
Coordinated and facilitated a working visit of the Deputy Foreign Minister for	221002 Workshops and Seminars
	17,994



# Vote:226 Mission in Iran

## QUARTER 4: Outputs and Expenditure in Quarter

Economic Diplomacy Mr. Mahadi Safari to Uganda.	221007 Books, Periodicals & Newspapers	1,068
The Deputy Foreign Minister of Iran met with H.E the Yoweri Kaguta Museveni the president of Uganda, the Right Honorable Robinah Nabbanja the Prime Minister, Gen. Jeje Odong (Hon. MP) Minister of Foreign Affairs, Hon. Frank Tumwebaze the Minister of Agriculture Animal Industry and Fisheries.	221009 Welfare and Entertainment	16,596
	221011 Printing, Stationery, Photocopying and Binding	9,054
	222001 Telecommunications	8,771
	222002 Postage and Courier	2,820
	222003 Information and communications technology (ICT)	6,944
The meeting resolved a Ugandan Delegation should visit Iran at the respective executive levels	223003 Rent – (Produced Assets) to private entities	54,504
	223004 Guard and Security services	307
	223005 Electricity	3,302
The two sides agreed to remove restrictions on importing Iranian medicine and medical equipment to Uganda.	223006 Water	4,140
Reached an Agreement to dispatch a veterinary research team from Iran to Uganda to supply vaccines for cattle.	223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,577
Agreed to cooperate in the fields of biotechnology, nanotechnology, ICT, agricultural development, supply of chemicals to Uganda and Meat to Iran	226001 Insurances	1,919
	227001 Travel inland	10,166
	227002 Travel abroad	29,260
	227004 Fuel, Lubricants and Oils	1,674
	228002 Maintenance - Vehicles	4,823
The two sides agreed to remove restrictions on importing Iranian medicine and medical equipment to Uganda.	228003 Maintenance – Machinery, Equipment & Furniture	2,376
Embassy is in the process of signing an MOU with the government of Iraq. This will ensure improved work standards for Ugandan workers in Iraq		

### REPORT ON THE VISIT TO ATRA CROWN ENERGY (ACE OIL)

26th April 2022

Atra Crown Energy (ACE Oil) sent a communication to our Mission in Tehran requesting Mission Officials to visit their Company with a view of establishing a working relation with the Republic of Uganda.

Tamale Dauda Abbas (Social and Cultural Affairs Officer) together with Nafi Isiko Kisambira (Business Liasson Officer) visited their Company on 26th April 2022.

Presentation from ACE Oil

Atra Crown Energy (ACE Oil) is an independent private company in Iran which was established, to manufacture different grades of Bitumen with the purpose of developing oil and oilfield industries in the private sector. They appropriate infrastructure, modern facilities and equipment, professional

# Vote:226

## Mission in Iran

### QUARTER 4: Outputs and Expenditure in Quarter

workforces, and are some of the pioneers of the bitumen industry in Iran and in the Middle East.

They use updated technologies as a priority to build their bitumen production unit; and at present with the establishment of an advanced manufacturing unit, this company is capable of producing and exporting different grades of bitumen in accordance with the recent standards of the world.

Their (ACE Terminal) has 7 storage tanks with the capacity of 19250 cubic meters (five tanks for dirty cargos and two tanks for clean cargos). The terminal has been designed for the storage of oil products including bitumen, base oil and furfural extract. The number of working personnel in ACE Terminal is about 32 staffs who are highly experienced and knowledgeable in the field.

#### Packing of Bitumen

Bitumen is packed in Drums, and the capacity ranges from 150 Kg to 200 Kg. Jumbo bags 1000KG packing system, The Bitutainers 20 feet are suitable for the transportation of bulk bitumen by rail, road and ships, as well as bulk cargo. Investment (FDI). There is a well-regulated highly liberalized economy in which all sectors are open for investment and there is a free movement of capital to and from the country.

#### Reasons for Variation in performance

	<b>Total</b>	<b>226,359</b>
Wage Recurrent		0
Non Wage Recurrent		226,359
AIA		0
<b>Total For Department</b>		<b>867,524</b>
Wage Recurrent		157,660
Non Wage Recurrent		709,864
AIA		0
<b>GRAND TOTAL</b>		<b>867,524</b>
Wage Recurrent		157,660
Non Wage Recurrent		709,864
GoU Development		0
External Financing		0
AIA		0