

Vote:233

Mission in Ankara

QUARTER 4: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.695	0.695	0.695	100.0%	100.0%	100.0%
Non Wage	5.128	4.948	4.948	96.5%	96.5%	100.0%
Devt. GoU	0.000	0.180	0.180	0.0%	0.0%	100.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	5.823	5.823	5.823	100.0%	100.0%	100.0%
Total GoU+Ext Fin (MTEF)	5.823	5.823	5.823	100.0%	100.0%	100.0%
Arrears	0.055	0.055	0.055	100.0%	100.0%	100.0%
Total Budget	5.878	5.878	5.878	100.0%	100.0%	100.0%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	5.878	5.878	5.878	100.0%	100.0%	100.0%
Total Vote Budget Excluding Arrears	5.823	5.823	5.823	100.0%	100.0%	100.0%

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	5.82	5.64	5.64	96.9%	96.9%	100.0%
Sub-SubProgramme: 52 Overseas Mission Services	5.82	5.64	5.64	96.9%	96.9%	100.0%
Total for Vote	5.82	5.64	5.64	96.9%	96.9%	100.0%

Matters to note in budget execution

In addition to an overall increase in prices of commodities in Turkey, budget cuts experienced by the Embassy curtailed the Embassy's ability to carry out a number of essential activities. Prices of utilities across the board generally increased, hence shortfalls were experienced in payment of this bills.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

N/A

Vote:233 Mission in Ankara

QUARTER 4: Highlights of Vote Performance

(ii) Expenditures in excess of the original approved budget

Sub-SubProgramme 52 Overseas Mission Services

0.223 Bn Shs	<i>Department/Project :01 Headquarters Ankara</i>
Reason:	
<i>Items</i>	
222,700,000.000 UShs	223003 Rent – (Produced Assets) to private entities
Reason:	
352,498.306 UShs	223005 Electricity
Reason:	
16,882.000 UShs	227001 Travel inland
Reason:	
2.000 UShs	221002 Workshops and Seminars
Reason:	
0.180 Bn Shs	<i>Department/Project :1237 Strengthening Mission in Ankara</i>
Reason:	
<i>Items</i>	
180,000,000.000 UShs	312203 Furniture & Fixtures
Reason:	

V2: Performance Highlights

Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators*

Sub-SubProgramme : 52 Overseas Mission Services			
Responsible Officer: Julius Mwijusya			
Sub-SubProgramme Outcome: Enhanced national security development, the country's image abroad and wellbeing of Ugandans			
Sub-SubProgramme Outcome Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
Number of cooperation frameworks negotiated and concluded	Number	2	2
Percentage change of foreign exchange inflows	Percentage	5%	5%

Vote:233

Mission in Ankara

QUARTER 4: Highlights of Vote Performance

Rating of Uganda's image abroad	Good/Fair/Poor	Good	Good
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Table V2.2: Budget Output Indicators*

Sub-SubProgramme : 52 Overseas Mission Services			
Department : 01 Headquarters Ankara			
Budget OutPut : 01 Cooperation frameworks			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No. of Bilateral cooperation frameworks negotiated or signed.	Number	2	2
Budget OutPut : 02 Consulars services			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No. of official visits facilitated	Number	12	10
Number of Visas issued to foreigners travelling to Uganda	Number	320	150
Budget OutPut : 04 Promotion of trade, tourism, education, and investment			
Budget Output Indicators	Indicator Measure	Planned 2021/22	Actuals By END Q4
No. of foreign Tourism promotion engagements	Number	12	6
No. of scholarships secured.	Number	70	0
No. of export markets accessed.	Number	8	3

Performance highlights for the Quarter

Accompanied the Head of Mission for collaboration meetings with the Rector of Gelisim University, Prof. Dr. Bahri Sahim at the Geilisim Uninersity main Compass in Istanbul. Discussions on collaboration between Islamic University in Uganda (IUIU) and Gelisim University were initiated, and as such, a memorandum of understanding of partnership between the two universities was signed. The Rector of IUIU, Assoc. Prof. Ismail Simbwa Gyagenda signed on behalf of the University.

Participated in the Coffex Istanbul International Coffee Expo that attracted all major world coffee producers. Ugandan company Jascom International and Uganda Women Coffee Alliance were facilitated to attend the exhibition. The Embassy secured the stand and promotional materials in form of raw, dry, green and roasted coffee from Uganda. There was coffee roasting and tasting at the exhibition that attracted many guests including Kanal D TV station that covered and aired the Ugandan stand.

Met the Bikers Association of Antalya, the Lions Turkiye Medical Association of Antalya and producers of equipment for value addition in the dairy sector. The bikers association of Antalya agreed to make a 2nd visit to Uganda with members of the association that missed the first visit to further promote Uganda tourism in Turkey, while the Lions Turkiye Medical association of Antalya promised to carry out free medical camps in Uganda to treat various ailments including surgeries. This would be based on clearance by the Ministry of Health of Uganda.

Accompanied the Permanent Secretary of the Ministry of Foreign Affairs of Uganda, Mr. Vicent Bagiire for the second round Uganda-Türkiye Political Consultations Meeting, held at the MoFA headquarters-Ankara. A proposed visit of the Minister of Foreign Affairs of the Republic of Türkiye, Hon. Mevlut Çavusoglu to Uganda was highlighted as being likely to be on 23rd July, 2022 but was still subject to confirmation.

Vote:233

Mission in Ankara

QUARTER 4: Highlights of Vote Performance

V3: Details of Releases and Expenditure

Table V3.1: Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 52 Overseas Mission Services	5.88	5.88	5.88	100.0%	100.0%	100.0%
Class: Outputs Provided	5.82	5.64	5.64	96.9%	96.9%	100.0%
165201 Cooperation frameworks	3.64	3.72	3.73	102.2%	102.3%	100.1%
165202 Consulars services	0.68	0.76	0.76	112.3%	112.3%	100.0%
165204 Promotion of trade, tourism, education, and investment	1.50	1.16	1.15	77.2%	76.8%	99.6%
Class: Capital Purchases	0.00	0.18	0.18	18.0%	18.0%	100.0%
165278 Purchase of Furniture and fixtures	0.00	0.18	0.18	18.0%	18.0%	100.0%
Class: Arrears	0.06	0.06	0.06	100.0%	100.0%	100.0%
165299 Arrears	0.06	0.06	0.06	100.0%	100.0%	100.0%
Total for Vote	5.88	5.88	5.88	100.0%	100.0%	100.0%

Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	5.82	5.64	5.64	96.9%	96.9%	100.0%
211103 Allowances (Inc. Casuals, Temporary)	2.05	1.89	1.89	92.3%	92.3%	100.0%
211105 Missions staff salaries	0.69	0.69	0.69	100.0%	100.0%	100.0%
212101 Social Security Contributions	0.09	0.09	0.09	100.0%	100.0%	100.0%
213001 Medical expenses (To employees)	0.30	0.30	0.30	100.0%	100.0%	100.0%
221001 Advertising and Public Relations	0.21	0.17	0.18	81.4%	82.7%	101.6%
221002 Workshops and Seminars	0.09	0.09	0.09	100.0%	100.0%	100.0%
221003 Staff Training	0.00	0.00	0.00	100.0%	100.0%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.20	0.14	0.14	70.0%	70.0%	100.0%
221007 Books, Periodicals & Newspapers	0.01	0.01	0.01	100.0%	100.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.02	0.02	0.02	100.0%	100.0%	100.0%
221009 Welfare and Entertainment	0.11	0.09	0.09	81.8%	81.0%	98.9%
221011 Printing, Stationery, Photocopying and Binding	0.09	0.07	0.07	77.8%	77.2%	99.3%
221014 Bank Charges and other Bank related costs	0.00	0.00	0.00	100.0%	100.0%	100.0%
222001 Telecommunications	0.02	0.02	0.02	100.0%	96.9%	96.9%
222002 Postage and Courier	0.06	0.06	0.06	100.0%	100.0%	100.0%
223001 Property Expenses	0.18	0.16	0.16	90.0%	90.0%	100.0%
223003 Rent – (Produced Assets) to private entities	1.06	1.28	1.28	121.0%	121.0%	100.0%
223004 Guard and Security services	0.00	0.00	0.00	100.0%	90.2%	90.2%
223005 Electricity	0.01	0.01	0.01	100.0%	103.5%	103.5%

Vote:233

Mission in Ankara

QUARTER 4: Highlights of Vote Performance

223006 Water	0.01	0.01	0.00	100.0%	87.9%	87.9%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.03	0.03	0.03	100.0%	100.0%	100.0%
226001 Insurances	0.01	0.01	0.01	100.0%	100.0%	100.0%
227001 Travel inland	0.13	0.13	0.13	100.0%	100.0%	100.0%
227002 Travel abroad	0.17	0.09	0.09	49.3%	49.3%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.15	0.15	0.15	100.0%	100.0%	100.0%
227004 Fuel, Lubricants and Oils	0.06	0.06	0.06	100.0%	100.0%	100.0%
228004 Maintenance – Other	0.06	0.06	0.06	100.0%	100.0%	100.0%
Class: Capital Purchases	0.00	0.18	0.18	18.0%	18.0%	100.0%
312203 Furniture & Fixtures	0.00	0.18	0.18	18.0%	18.0%	100.0%
Class: Arrears	0.06	0.06	0.06	100.0%	100.0%	100.0%
321605 Domestic arrears (Budgeting)	0.06	0.06	0.06	100.0%	100.0%	100.0%
Total for Vote	5.88	5.88	5.88	100.0%	100.0%	100.0%

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Sub-SubProgramme 1652 Overseas Mission Services	5.88	5.88	5.88	100.0%	100.0%	100.0%
<i>Departments</i>						
01 Headquarters Ankara	5.88	5.70	5.70	96.9%	96.9%	100.0%
Total for Vote	5.88	5.88	5.88	100.0%	100.0%	100.0%

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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Vote:233 Mission in Ankara

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Ankara

Outputs Provided

Budget Output: 01 Cooperation frameworks

Vote:233

Mission in Ankara

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<ul style="list-style-type: none"> •Coordinate the negotiations and signing of 2 cooperation frameworks between Uganda and Turkey •Coordinate at least 10 high level delegations between Uganda and Turkey •Follow up on accreditation to countries that geographically need to be managed by UEA 	<p>Carried out due diligence exercise on the Turkish companies that had applied to be registered on the National Supplier Database for the Oil and Gas sector. The said companies were five in number, and four are in Istanbul and one is in Ankara. Attended meetings in Istanbul with the Turkish Ambassador to Uganda, H.E Firklet Karem Alp, Vice President of Istanbul Chamber of Commerce, Dr.Israfil Kuraly, and the Secretary General of Istanbul Chamber of Industry, Mr. Haktan Akin.</p> <p>Coordinated the preparatory meetings for, and attended the Uganda-Türkiye Investment, Trade, Industry and Tourism Forum, held on 12th-13th May, 2022 at Speke Resort Munyonyo in Kampala. Ninety Turkish companies attended the forum. Both Uganda and Türkiye committed to working towards increasing the current volume of bilateral trade of \$71m to a higher volume, highlighting that there is a huge potential to do so. Accompanied the Head of Mission for a meeting with the Minister of Foreign Affairs of the Republic of Türkiye, Hon. Mevlüt Çavusoglu at the MoFA Headquarters-Ankara. Issues of bilateral and mutual interest to both countries, and ways of furthering cooperation among many sectors in their two countries discussed.</p> <p>Accompanied the Head of Mission for a meeting with the Director General for East and South Africa Department in the MoFA Türkiye, Amb. Elif Comoglu Elgen at the MoFA Headquarters-Ankara. Represented Uganda at the 9th World Islamic Forum. WIF is a global organization that strategically contributes to the deepening of the common agenda and socioeconomic integration in the Islamic world, especially in the member countries of the Organization of Islamic Cooperation (OIC) by bringing together leaders and think tanks within the framework of multi-dimensional themes. Accompanied the Permanent Secretary of the Ministry of Foreign Affairs of Uganda, Mr. Vicent Bagiire for the second round Uganda-Türkiye Political Consultations Meeting, held at the MoFA headquarters-Ankara.</p>	<p>Item</p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>211105 Missions staff salaries</p> <p>212101 Social Security Contributions</p> <p>213001 Medical expenses (To employees)</p> <p>221001 Advertising and Public Relations</p> <p>221002 Workshops and Seminars</p> <p>221003 Staff Training</p> <p>221008 Computer supplies and Information Technology (IT)</p> <p>221009 Welfare and Entertainment</p> <p>221011 Printing, Stationery, Photocopying and Binding</p> <p>221014 Bank Charges and other Bank related costs</p> <p>222001 Telecommunications</p> <p>222002 Postage and Courier</p> <p>223001 Property Expenses</p> <p>223003 Rent – (Produced Assets) to private entities</p> <p>223004 Guard and Security services</p> <p>223005 Electricity</p> <p>223006 Water</p> <p>223007 Other Utilities- (fuel, gas, firewood, charcoal)</p> <p>226001 Insurances</p> <p>227001 Travel inland</p> <p>227002 Travel abroad</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228004 Maintenance – Other</p>	<p>Spent</p> <p>1,570,664</p> <p>694,896</p> <p>93,000</p> <p>300,000</p> <p>22,862</p> <p>15,000</p> <p>600</p> <p>10,000</p> <p>24,112</p> <p>9,500</p> <p>4,000</p> <p>12,436</p> <p>6,000</p> <p>22,500</p> <p>799,040</p> <p>2,706</p> <p>10,352</p> <p>4,393</p> <p>32,500</p> <p>7,000</p> <p>33,217</p> <p>23,000</p> <p>10,000</p> <p>20,000</p>

Vote:233

Mission in Ankara

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Reasons for Variation in performance

Total	3,727,778
Wage Recurrent	694,896
Non Wage Recurrent	3,032,882
Arrears	0
AIA	0

Budget Output: 02 Consulars services

	Item	Spent
•Organize 4 diaspora mobilization events	211103 Allowances (Inc. Casuals, Temporary)	118,682
•Organize Uganda national day and ensure Turkish government officials are invited	221001 Advertising and Public Relations	50,000
•Offer necessary consular service to all Ugandans	221002 Workshops and Seminars	18,000
•Identify suitable chancery and engage MoFPED to fund its purchase	221007 Books, Periodicals & Newspapers	1,000
	221009 Welfare and Entertainment	10,000
	222001 Telecommunications	2,000
	223003 Rent – (Produced Assets) to private entities	483,660
	227001 Travel inland	49,961
	227004 Fuel, Lubricants and Oils	10,000
	228004 Maintenance – Other	20,000
<p>Attended Ugandan diaspora event in Konya City following an invitation from Ugandan community leader, Mr. Geoffrey Semakula. This involved meeting with the community leaders and awarding of winners of competitions in various activities.</p> <p>Met with the leaders of the Ugandan community in Istanbul. Leaders and members of Ugandan community in Istanbul enlightened on expected code of conduct, and urged to always portray a good image of their country in Turkey, and also work hard to contribute towards national development. About 200 Ugandans attended the meeting</p> <p>Carried out document certifications for 39 Ugandans and Turkish companies. Issued 21 certificates of identity to Ugandans living in Turkey.</p>		

Reasons for Variation in performance

Total	763,303
Wage Recurrent	0
Non Wage Recurrent	763,303
Arrears	0
AIA	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

Vote:233

Mission in Ankara

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<ul style="list-style-type: none"> •Participate in 2 Trade Expos •Organize 4 Investment seminars •Organize 2 Turkish investment delegations to Uganda •Participate in 2 International Tourism Expos •Identify key Turkish Tour Operators and Travel Journalists •Lobby for scholarships 	<p>Facilitated the visit of the Minister of Agriculture, Animal Industry and Fisheries, Hon. Frank Tumwebaze to Agaçlı Otomotive Gıda Ticaret Ve San. A.ş Silo Company in Istanbul.</p> <p>Accompanied a delegation from Busitema University headed by the Vice Chancellor, Prof. Paul Waako on a visit to four Turkish universities for collaboration meetings in the cities of Istanbul, Izmir and Isparta</p> <p>Accompanied the Head of Mission for collaboration meetings with the Rector of Gelisim University, Prof. Dr. Bahri Sahim at the Geilisim Uninersity main Compass in Istanbul. Discussions on collaboration between Islamic University in Uganda (IUIU) and Gelisim University were initiated, and as such, a memorandum of understanding of partnership between the two universities was signed.</p> <p>Facilitated the visit of the Minister for Agriculture, Animal Industry and Fisheries, Hon. Frank Kagyigyi Tumwebaze to Turkish entities in Istanbul. The Minister visited and held discussions with, Mr. Engin Ceylan, the owner of one of the biggest Coffee roasting facilities in Istanbul</p> <p>Participated in the Coffex Istanbul International Coffee Expo that attracted all major world coffee producers. Ugandan company Jascom International and Uganda Women Coffee Alliance were facilitated to attend the exhibition.</p> <p>Met the Bikers Association of Antalya, the Lions Turkiye Medical Association of Antalya and producers of equipment for value addition in the dairy sector.</p> <p>Coordinated and participated in the shooting of a tourism promotion documentary in Uganda by NOKTA 6 TV channel. The documentary is to be broadcast on TRT world and many other strategic channels in Turkey to showcase Uganda tourism in Turkey and beyond.</p> <p>Coordinated the opening of Marble Café Coffee shop in Istanbul managed by Tulay & Semih Akyildiz that will specifically sell Uganda coffee supplied by Jascom Uganda Ltd, a company that was introduced to the Turkish market by the Embassy.</p>	<p>Item</p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>221001 Advertising and Public Relations</p> <p>221002 Workshops and Seminars</p> <p>221005 Hire of Venue (chairs, projector, etc)</p> <p>221007 Books, Periodicals & Newspapers</p> <p>221008 Computer supplies and Information Technology (IT)</p> <p>221009 Welfare and Entertainment</p> <p>221011 Printing, Stationery, Photocopying and Binding</p> <p>222001 Telecommunications</p> <p>222002 Postage and Courier</p> <p>223001 Property Expenses</p> <p>227001 Travel inland</p> <p>227002 Travel abroad</p> <p>227003 Carriage, Haulage, Freight and transport hire</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228004 Maintenance – Other</p>	<p>Spent</p> <p>202,011</p> <p>104,989</p> <p>60,000</p> <p>140,000</p> <p>10,000</p> <p>10,000</p> <p>54,940</p> <p>60,000</p> <p>3,000</p> <p>50,000</p> <p>135,000</p> <p>50,000</p> <p>62,300</p> <p>150,000</p> <p>40,000</p> <p>20,000</p>

Vote:233

Mission in Ankara

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Reasons for Variation in performance

	Total	1,152,240
	Wage Recurrent	0
	Non Wage Recurrent	1,152,240
	Arrears	0
	AIA	0

Arrears

Budget Output: 99 Arrears

Item	Spent
321605 Domestic arrears (Budgeting)	55,011

Reasons for Variation in performance

	Total	0
	Wage Recurrent	0
	Non Wage Recurrent	0
	Arrears	55,011
	AIA	0
	Total For Department	5,643,320
	Wage Recurrent	694,896
	Non Wage Recurrent	4,948,424
	Arrears	55,011
	AIA	0

Development Projects

Project: 1237 Strengthening Mission in Ankara

Capital Purchases

Budget Output: 78 Purchase of Furniture and fixtures

Item	Spent
312203 Furniture & Fixtures	180,000

Reasons for Variation in performance

	Total	180,000
	GoU Development	180,000
	External Financing	0
	Arrears	0
	AIA	0
	Total For Project	180,000

Vote:233 Mission in Ankara

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		GoU Development	180,000
		External Financing	0
		Arrears	0
		AIA	0
		GRAND TOTAL	5,823,320
		Wage Recurrent	694,896
		Non Wage Recurrent	4,948,424
		GoU Development	180,000
		External Financing	0
		Arrears	55,011
		AIA	0

Vote:233 Mission in Ankara

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Sub-SubProgramme: 52 Overseas Mission Services			
Departments			
Department: 01 Headquarters Ankara			
Outputs Provided			
Budget Output: 01 Cooperation frameworks			

Vote:233

Mission in Ankara

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	Carried out due diligence exercise on the Turkish companies that had applied to be registered on the National Supplier Database for the Oil and Gas sector. The said companies were five in number, and four are in Istanbul and one is in Ankara. Attended meetings in Istanbul with the Turkish Ambassador to Uganda, H.E Firklet Karem Alp, Vice President of Istanbul Chamber of Commerce, Dr. Israfil Kuraly, and the Secretary General of Istanbul Chamber of Industry, Mr. Haktan Akin. Coordinated the preparatory meetings for, and attended the Uganda-Türkiye Investment, Trade, Industry and Tourism Forum, held on 12th-13th May, 2022 at Speke Resort Muryonyo in Kampala. Ninety Turkish companies attended the forum. Both Uganda and Türkiye committed to working towards increasing the current volume of bilateral trade of \$71m to a higher volume, highlighting that there is a huge potential to do so. Accompanied the Head of Mission for a meeting with the Minister of Foreign Affairs of the Republic of Türkiye, Hon. Mevlüt Çavuşoğlu at the MoFA Headquarters-Ankara. Issues of bilateral and mutual interest to both countries, and ways of furthering cooperation among many sectors in their two countries discussed. Accompanied the Head of Mission for a meeting with the Director General for East and South Africa Department in the MoFA Türkiye, Amb. Elif Comoglu Elgen at the MoFA Headquarters-Ankara. Represented Uganda at the 9th World Islamic Forum. WIF is a global organization that strategically contributes to the deepening of the common agenda and socioeconomic integration in the Islamic world, especially in the member countries of the Organization of Islamic Cooperation (OIC) by bringing together leaders and think tanks within the framework of multi-dimensional themes. Accompanied the Permanent Secretary of the Ministry of Foreign Affairs of Uganda, Mr. Vicent Bagire for the second round Uganda-Türkiye Political Consultations Meeting, held at the MoFA headquarters-Ankara.	Item 211103 Allowances (Inc. Casuals, Temporary) 211105 Missions staff salaries 212101 Social Security Contributions 213001 Medical expenses (To employees) 221002 Workshops and Seminars 221003 Staff Training 221008 Computer supplies and Information Technology (IT) 221011 Printing, Stationery, Photocopying and Binding 221014 Bank Charges and other Bank related costs 222001 Telecommunications 222002 Postage and Courier 223001 Property Expenses 223003 Rent – (Produced Assets) to private entities 223004 Guard and Security services 223006 Water 223007 Other Utilities- (fuel, gas, firewood, charcoal) 226001 Insurances 227002 Travel abroad 227004 Fuel, Lubricants and Oils 228004 Maintenance – Other	Spent 392,666 203,242 23,539 166,884 6,431 150 2,024 3,542 1,123 904 5,431 10,133 236,540 412 2,951 5,259 1,185 0 1,258 3,875

Reasons for Variation in performance

Vote:233

Mission in Ankara

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Total	1,067,550
		Wage Recurrent	203,242
		Non Wage Recurrent	864,308
		<i>AIA</i>	0

Budget Output: 02 Consulars services

	Item	Spent
Attended Ugandan diaspora event in Konya City following an invitation from Ugandan community leader, Mr. Geoffrey Semakula. This involved meeting with the community leaders and awarding of winners of competitions in various activities.	211103 Allowances (Inc. Casuals, Temporary)	29,671
	221001 Advertising and Public Relations	8,253
	221002 Workshops and Seminars	7,203
	221007 Books, Periodicals & Newspapers	250
Met with the leaders of the Ugandan community in Istanbul. Leaders and members of Ugandan community in Istanbul enlightened on expected code of conduct, and urged to always portray a good image of their country in Turkey, and also work hard to contribute towards national development. About 200 Ugandans attended the meeting	221009 Welfare and Entertainment	0
Carried out document certifications for 39 Ugandans and Turkish companies.	222001 Telecommunications	500
Issued 21 certificates of identity to Ugandans living in Turkey.	223003 Rent – (Produced Assets) to private entities	142,394
	227001 Travel inland	7,000
	227004 Fuel, Lubricants and Oils	2,500
	228004 Maintenance – Other	7,493

Reasons for Variation in performance

Total	205,264
Wage Recurrent	0
Non Wage Recurrent	205,264
<i>AIA</i>	0

Budget Output: 04 Promotion of trade, tourism, education, and investment

Vote:233

Mission in Ankara

QUARTER 4: Outputs and Expenditure in Quarter

	Item	Spent
Facilitated the visit of the Minister of Agriculture, Animal Industry and Fisheries, Hon. Frank Tumwebaze to Agaçlı Otomotive Gıda Ticaret Ve San. A.s Silo Company in Istanbul.	211103 Allowances (Inc. Casuals, Temporary)	34,204
Accompanied a delegation from Busitema University headed by the Vice Chancellor, Prof. Paul Waako on a visit to four Turkish universities for collaboration meetings in the cities of Istanbul, Izmir and Isparta	221001 Advertising and Public Relations	39,307
Accompanied the Head of Mission for collaboration meetings with the Rector of Gelisim University, Prof. Dr. Bahri Sahim at the Geilisim Uninersity main Compass in Istanbul. Discussions on collaboration between Islamic University in Uganda (IUIU) and Gelisim University were initiated, and as such, a memorandum of understanding of partnership between the two universities was signed.	221002 Workshops and Seminars	14,993
Facilitated the visit of the Minister for Agriculture, Animal Industry and Fisheries, Hon. Frank Kagyigyi Tumwebaze to Turkish entities in Istanbul. The Minister visited and held discussions with, Mr. Engin Ceylan, the owner of one of the biggest Coffee roasting facilities in Istanbul	221005 Hire of Venue (chairs, projector, etc)	35,000
Participated in the Coffex Istanbul International Coffee Expo that attracted all major world coffee producers. Ugandan company Jascom International and Uganda Women Coffee Alliance were facilitated to attend the exhibition.	221007 Books, Periodicals & Newspapers	2,442
Met the Bikers Association of Antalya, the Lions Turkiye Medical Association of Antalya and producers of equipment for value addition in the dairy sector.	221008 Computer supplies and Information Technology (IT)	1,256
Coordinated and participated in the shooting of a tourism promotion documentary in Uganda by NOKTA 6 TV channel. The documentary is to be broadcast on TRT world and many other strategic channels in Turkey to showcase Uganda tourism in Turkey and beyond.	221009 Welfare and Entertainment	18,282
Coordinated the opening of Marble Café Coffee shop in Istanbul managed by Tulay & Semih Akyildiz that will specifically sell Uganda coffee supplied by Jascom Uganda Ltd, a company that was introduced to the Turkish market by the Embassy.	221011 Printing, Stationery, Photocopying and Binding	28,000
	222001 Telecommunications	703
	222002 Postage and Courier	36,799
	223001 Property Expenses	71,450
	227001 Travel inland	3,556
	227002 Travel abroad	13,363
	227003 Carriage, Haulage, Freight and transport hire	119,721
	227004 Fuel, Lubricants and Oils	10,904
	228004 Maintenance – Other	5,552

Vote:233

Mission in Ankara

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Reasons for Variation in performance

	Total	435,535
	Wage Recurrent	0
	Non Wage Recurrent	435,535
	AIA	0
<i>Arrears</i>		
	Total For Department	1,708,350
	Wage Recurrent	203,242
	Non Wage Recurrent	1,505,108
	AIA	0

Development Projects

Project: 1237 Strengthening Mission in Ankara

Capital Purchases

Budget Output: 78 Purchase of Furniture and fixtures

	Item	Spent
	312203 Furniture & Fixtures	79,913
<i>Reasons for Variation in performance</i>		
	Total	79,913
	GoU Development	79,913
	External Financing	0
	AIA	0
	Total For Project	79,913
	GoU Development	79,913
	External Financing	0
	AIA	0
	GRAND TOTAL	1,788,263
	Wage Recurrent	203,242
	Non Wage Recurrent	1,505,108
	GoU Development	79,913
	External Financing	0
	AIA	0