

# Vote:238

Uganda Embassy in Doha, Qatar

## QUARTER 4: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 4	Spent by End Q 4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.541	0.541	0.541	100.0%	100.0%	100.0%
Non Wage	2.642	2.485	2.485	94.1%	94.1%	100.0%
Devt. GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>3.183</b>	<b>3.026</b>	<b>3.026</b>	<b>95.1%</b>	<b>95.1%</b>	<b>100.0%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>3.183</b>	<b>3.026</b>	<b>3.026</b>	<b>95.1%</b>	<b>95.1%</b>	<b>100.0%</b>
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>3.183</b>	<b>3.026</b>	<b>3.026</b>	<b>95.1%</b>	<b>95.1%</b>	<b>100.0%</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>3.183</b>	<b>3.026</b>	<b>3.026</b>	<b>95.1%</b>	<b>95.1%</b>	<b>100.0%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>3.183</b>	<b>3.026</b>	<b>3.026</b>	<b>95.1%</b>	<b>95.1%</b>	<b>100.0%</b>

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Programme: Governance and Security	3.18	3.03	3.03	95.1%	95.1%	100.0%
Sub-SubProgramme: 52 Overseas Mission Services	3.18	3.03	3.03	95.1%	95.1%	100.0%
<b>Total for Vote</b>	<b>3.18</b>	<b>3.03</b>	<b>3.03</b>	<b>95.1%</b>	<b>95.1%</b>	<b>100.0%</b>

### Matters to note in budget execution

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The Mission encountered the following challenges;

1. Inadequate funding to cater for the facilitation of the officers carrying out critical mission activities. The budget cuts further hindered the Mission's ability to meet it's mandate.
2. The Mission encountered a delay in getting feedback from MoFA Qatar, which hindered the timings of the business forum. As a way forward, the Mission will continue to engage MoFA and other agencies for the realization of the business forum.
3. Delayed deportation of Ugandans at the deportation camp who lack valid travel documents and cannot afford to pay for the certificates of identity.
4. Lack of accommodation facilities, food, and other necessities to offer to distressed Ugandans, especially female domestic workers who end up camping at the Embassy for several months.
5. Lack of adequate staff leading to delayed handling of some consular cases reported.
6. Inadequate transport means causes delays in executing schedules of duties and mission activities.
7. Lack of awareness about the Qatar labour laws and the services offered by the Embassy among several Ugandans led to increased labour violations.
8. Increased trafficking of Ugandans to Qatar especially house maids and other labourers who are duped by recruitment agents.

**Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)**

N/A	
<b>(ii) Expenditures in excess of the original approved budget</b>	
<b>Sub-SubProgramme 52 Overseas Mission Services</b>	
<b>0.000 Bn Shs</b>	<b>Department/Project :01 Headquarters Doha</b>
Reason:	
<b>Items</b>	
<b>2.060 UShs</b>	<b>227002 Travel abroad</b>
Reason: Rounding off errors from exchange rate translations.	
<b>2.040 UShs</b>	<b>213001 Medical expenses (To employees)</b>
Reason: Rounding off errors from exchange rate translations.	
<b>2.040 UShs</b>	<b>223005 Electricity</b>
Reason: Rounding off errors from exchange rate translations.	

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<b>2,020 US\$</b>	227001 Travel inland
Reason: Rounding off errors from exchange rate translations.	
<b>2,020 US\$</b>	227004 Fuel, Lubricants and Oils
Reason: Rounding off errors from exchange rate translations.	

### V2: Performance Highlights

**Table V2.1: Sub-SubProgramme Outcome and Outcome Indicators\***

<b>Sub-SubProgramme : 52 Overseas Mission Services</b>			
<b>Responsible Officer: Mr. Mike Wandera</b>			
<b>Sub-SubProgramme Outcome: Enhanced national security development, the country's image abroad and well-being of Ugandans</b>			
<b>Sub-SubProgramme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
Number of cooperation frameworks negotiated and concluded	Number	2	2
Percentage change of foreign exchange inflows	Percentage	10%	12%
Rating of Uganda's image abroad	Good/Fair/Poor	Good	GOOD

**Table V2.2: Budget Output Indicators\***

<b>Sub-SubProgramme : 52 Overseas Mission Services</b>			
<b>Department : 01 Headquarters Doha</b>			
<b>Budget OutPut : 01 Cooperation Frameworks</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of Multilateral cooperation frameworks negotiated or signed	Number	2	0
No. of Bilateral cooperation frameworks negotiated or signed.	Number	2	1
<b>Budget OutPut : 02 Consular Services</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of official visits facilitated	Number	3	5
<b>Budget OutPut : 04 Promotion of trade, tourism, education, and investment</b>			
<b>Budget Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2021/22</b>	<b>Actuals By END Q4</b>
No. of foreign Tourism promotion engagements	Number	4	4
No. of scholarships secured.	Number	10	15

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No. of export markets accessed.	Number	1	1
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#### Performance highlights for the Quarter

Despite the challenges stated, the Embassy achieved the following during Q4 FY 21-22:

1. The Mission Attended the Millipol Expo 2022 exhibition. Millipol Qatar is an international homeland security and civil defense event in the Middle East.
2. The Mission attended the Qatar Economic Forum 2022.
3. The Mission held one (01) meeting with the Deputy Executive Director of Aspire Academy and agreed on the possible sports development collaborations and partnerships with Ugandan institutions.
4. The Mission organized in collaboration with the Oryx Group the African Comedy Festival to promote the African culture. Other countries that were represented include Nigeria, Kenya, and South Africa.
5. The Mission held one (01) meeting with the Minister of State, and President of the Qatar National Library, H.E. Dr. Hamad Bin Abdulaziz Al-Kuwari, seeking a partnership with the National Library of Uganda.
6. The Mission held one (01) meeting with the Vice President of the Qatar Chamber of Commerce to lobby for Qatar's investment and seek collaboration in organizing a Qatar – Uganda virtual business meeting.
7. The Mission held one (01) meeting with the President of Qatar University to lobby for scholarships and other areas of collaboration with Ugandan institutions.
8. The Mission held one (1) meeting to mobilize the diaspora for national development with a focus on increased savings for investments back in Uganda
9. The Mission met Mr. Sami Jassim, Chairman of the International Federation of Arabian Horse Racing Authority (IFHAR) and Equestrian Club (QREC), to lobby for investment in the tourism sector (horse safari).
10. The Mission met the CEO of Qatar Charity to lobby for funding charitable causes in Uganda
11. The Mission held a consular clinic to create awareness among Ugandans in Qatar about the Embassy services offered to Ugandans and the laws of Qatar.
12. The Mission issued 148 letters of residence to Ugandans in Qatar to facilitate their renewal or replacement of passports. Among them included 32 females and 116 males.
13. The Mission issued 17 certificates of identity to Ugandans who lacked valid travel documents to facilitate their travel back to Uganda. (01female and 16 males)
14. The Mission attested 103 documents (08 females and 95 males).
15. The Mission coordinated the repatriation of the body of one (01) male Ugandan who died in Qatar.
16. The Mission coordinated the recovery of passports for three Ugandans that the employers had confiscated.
17. The Mission made 05 visits to females and 07 to male jails to offer consular services to Ugandans in prisons, camps, hospitals, and deportation centers (cases include running away, overstay, possession, and drinking of alcohol and drugs).
18. The Mission attended to 07 Ugandans in distress (05 females and 02 males).
19. The Mission updated the register of 426 Ugandans (37 females and 389 males).

### V3: Details of Releases and Expenditure

**Table V3.1: Releases and Expenditure by Budget Output\***

<i>Billion Uganda Shillings</i>	<b>Approved Budget</b>	<b>Released</b>	<b>Spent</b>	<b>% GoU Budget Released</b>	<b>% GoU Budget Spent</b>	<b>%GoU Releases Spent</b>
<b>Sub-SubProgramme 52 Overseas Mission Services</b>	<b>3.18</b>	<b>3.03</b>	<b>3.03</b>	<b>95.1%</b>	<b>95.1%</b>	<b>100.0%</b>
<b><i>Class: Outputs Provided</i></b>	<b>3.18</b>	<b>3.03</b>	<b>3.03</b>	<b>95.1%</b>	<b>95.1%</b>	<b>100.0%</b>
165201 Cooperation Frameworks	2.68	2.52	2.52	94.1%	94.1%	100.0%
165202 Consular Services	0.14	0.14	0.14	100.0%	100.0%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.37	0.37	0.37	100.0%	100.0%	100.0%

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Total for Vote	3.18	3.03	3.03	95.1%	95.1%	100.0%
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Table V3.2: 2021/22 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Outputs Provided</b>	<b>3.18</b>	<b>3.03</b>	<b>3.03</b>	95.1%	95.1%	100.0%
211103 Allowances (Inc. Casuals, Temporary)	0.92	0.76	0.76	83.0%	83.0%	100.0%
211105 Missions staff salaries	0.54	0.54	0.54	100.0%	100.0%	100.0%
212101 Social Security Contributions	0.03	0.03	0.03	100.0%	100.0%	100.0%
213001 Medical expenses (To employees)	0.12	0.12	0.12	100.0%	100.0%	100.0%
221001 Advertising and Public Relations	0.02	0.02	0.02	100.0%	100.0%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.08	0.08	0.08	100.0%	100.0%	100.0%
221007 Books, Periodicals & Newspapers	0.00	0.00	0.00	100.0%	100.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.03	0.03	0.03	100.0%	100.0%	100.0%
221009 Welfare and Entertainment	0.05	0.05	0.05	100.0%	100.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.05	0.05	0.05	100.0%	100.0%	100.0%
221012 Small Office Equipment	0.01	0.01	0.01	100.0%	100.0%	100.0%
222001 Telecommunications	0.04	0.04	0.04	100.0%	100.0%	100.0%
222002 Postage and Courier	0.01	0.01	0.01	100.0%	100.0%	100.0%
223001 Property Expenses	0.01	0.01	0.01	100.0%	100.0%	100.0%
223003 Rent – (Produced Assets) to private entities	0.95	0.95	0.95	100.0%	100.0%	100.0%
223005 Electricity	0.04	0.04	0.04	100.0%	100.0%	100.0%
223006 Water	0.04	0.04	0.04	100.0%	100.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.00	0.00	0.00	100.0%	100.0%	100.0%
226001 Insurances	0.02	0.02	0.02	100.0%	100.0%	100.0%
227001 Travel inland	0.01	0.01	0.01	100.0%	100.0%	100.0%
227002 Travel abroad	0.10	0.10	0.10	100.0%	100.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.00	0.00	0.00	100.0%	100.0%	100.0%
227004 Fuel, Lubricants and Oils	0.04	0.04	0.04	100.0%	100.0%	100.0%
228002 Maintenance - Vehicles	0.02	0.02	0.02	100.0%	100.0%	100.0%
228004 Maintenance – Other	0.04	0.04	0.04	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>3.18</b>	<b>3.03</b>	<b>3.03</b>	95.1%	95.1%	100.0%

Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Sub-SubProgramme 1652 Overseas Mission Services</b>	<b>3.18</b>	<b>3.03</b>	<b>3.03</b>	<b>95.1%</b>	<b>95.1%</b>	<b>100.0%</b>
<i>Departments</i>						
01 Headquarters Doha	3.18	3.03	3.03	95.1%	95.1%	100.0%
<b>Total for Vote</b>	<b>3.18</b>	<b>3.03</b>	<b>3.03</b>	<b>95.1%</b>	<b>95.1%</b>	<b>100.0%</b>

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**QUARTER 4: Highlights of Vote Performance**

**Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project**

<i>Billion Uganda Shillings</i>	<b>Approved Budget</b>	<b>Released</b>	<b>Spent</b>	<b>% Budget Released</b>	<b>% Budget Spent</b>	<b>%Releases Spent</b>
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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Doha

Outputs Provided

Budget Output: 01 Cooperation Frameworks

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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Promote positive image of Uganda in the State of Qatar.	The Mission Attended the Millipol Expo 2022 exhibition. Millipol Qatar is an international homeland security and civil defense event in the Middle East.	<b>Item</b>	<b>Spent</b>
Undertake Cultural and Sports Diplomacy		211103 Allowances (Inc. Casuals, Temporary)	700,619
		211105 Missions staff salaries	541,404
		212101 Social Security Contributions	25,117
Undertake Digital Diplomacy	The Mission held Independence celebrations during which the Minister of Administrative Development, Labour Social Affairs was the Chief Guest.	213001 Medical expenses (To employees)	124,988
Facilitate staff to attend short courses to study Arabic language and culture		221009 Welfare and Entertainment	45,292
		223003 Rent – (Produced Assets) to private entities	952,175
	The Mission attended the Qatar Economic Forum 2022.	223005 Electricity	44,272
		223006 Water	37,888
	The Mission hosted Rt. Hon. Amama Mbabazi, former Prime Minister and Special envoy of H.E. the President, with his delegation, delivered a special message from H.E. the President addressed to H.H. the Emir to the Deputy Prime Minister and the Minister for Defence. He further discussed issues of mutual interest between the two countries.	223007 Other Utilities- (fuel, gas, firewood, charcoal)	4,400
		227003 Carriage, Haulage, Freight and transport hire	4,443
		228004 Maintenance – Other	37,971
	The Mission mourned the passing away of the late president of Kenya, Mwai Kibaki, the Ambassador of Kenya to Qatar, the Minister of Environment of the Dominican Republic.		
	The Mission attended one (01) security meeting		
	The Mission held one (01) meeting with the Deputy Executive Director of Aspire Academy and agreed on the possible sports development collaborations and partnerships with Ugandan institutions.		
	The Mission organized in collaboration with the Oryx Group the African Comedy Festival to promote the African culture. Other countries that were represented include Nigeria, Kenya, and South Africa.		
	The Mission held one (01) meeting with the Minister of State, and President of the Qatar National Library, H.E. Dr. Hamad Bin Abdulaziz Al-Kuwari, seeking a partnership with the National Library of Uganda.		

*Reasons for Variation in performance*



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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		<b>Total</b>	<b>2,518,569</b>
		Wage Recurrent	541,404
		Non Wage Recurrent	1,977,165
		Arrears	0
		<b>AIA</b>	<b>0</b>

#### Budget Output: 02 Consular Services

Provide consular services to Ugandans living in the State of Qatar Avail Diplomatic, Protocol services to all entitled clients for Uganda to Qatar and vice versa Update the database of Ugandans living in Qatar and seek employment opportunities for Ugandans in Qatar.	The Mission held a consular clinic to create awareness among Ugandans in Qatar about the Embassy services offered to Ugandans and the laws of Qatar. The Mission issued 378 letters of residence to Ugandans in Qatar to facilitate their renewal or replacement of passports. (84 females and 294 males)  The Mission issued 70 certificates of identity to Ugandans who lacked valid travel documents to facilitate their travel back to Uganda. (08 female and 62 males)  The Mission attested 481 documents (106 females and 375 males).  The Mission coordinated the repatriation of 06 bodies of male Ugandans who died in Qatar.  The Mission attested 07 documents for accreditation of job orders.  The Mission coordinated the recovery of passports for three Ugandans that the employers had confiscated.  The Mission made 29 visits to females and 31 visits to male jails to offer consular services to Ugandans in prisons, camps, hospitals, and deportation centers (cases include running away, overstay, possession, and drinking of alcohol and drugs).  The Mission attended to 19 Ugandans in distress (15 females and 04 males).  The Mission coordinated the repatriation of 26 Ugandans who were evacuated from Afghanistan, Kabul through Doha.  The Mission made a benchmarking visit	Item	Spent
		221007 Books, Periodicals & Newspapers	2,779
		221008 Computer supplies and Information Technology (IT)	30,930
		221012 Small Office Equipment	5,914
		223001 Property Expenses	6,825
		226001 Insurances	17,622
		227001 Travel inland	14,877
		227004 Fuel, Lubricants and Oils	36,988
		228002 Maintenance - Vehicles	21,985

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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

to the Mission in Riyadh to gain experience in the recruitment agency accreditation process, job order verification, and approval to equip staff with skills to handle the job order processing at the Mission.

The Mission hosted the Rt. Hon. Anita Annet Among Deputy Speaker of Parliament and her delegation during her transit to and from Italy.

The Mission hosted the Rt. Hon. Rukia Isanga Nakadama, the Third Deputy Prime Minister, and her delegation and met community leaders to encourage them to invest in Uganda for national development.

The Mission hosted the Rt. Hon. Rebecca Alitwala Kadaga, the First Deputy Prime Minister and her delegation while transiting through Doha, Qatar.

The Mission coordinated the visit of the Permanent Secretary, Ministry of Education and Sports, to attend the Doha Forum. The forum is a global dialogue platform that brings policy leaders together to discuss the world's critical challenges and build innovative and action-driven networks.

The Mission offered protocol services to the Rt. Hon. Patrick Amama Mbabazi, former Prime Minister and Special Envoy of H.E. the President with his delegation.

The Mission coordinated the visit of the Joint Chief of Staff to attend the DIMDEX though he did not attend due to work engagements.

The Mission honored the passing away of the Rt. Honorable Speaker of Parliament. The Mission updated the register of 1133 Ugandans (135 females and 998 males).

#### *Reasons for Variation in performance*

<b>Total</b>	<b>137,920</b>
Wage Recurrent	0
Non Wage Recurrent	137,920
Arrears	0
<i>AIA</i>	0

#### **Budget Output: 04 Promotion of trade, tourism, education, and investment**

Participate in negotiations for market

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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
access for Uganda products and coordinate with relevant stakeholders to ensure sustainable and high quality value products for the Qatar market.	The Mission held one (01) meeting with the Vice President of the Qatar Chamber of Commerce to lobby for Qatar's investment and seek collaboration in organizing a Qatar – Uganda virtual business meeting.	211103 Allowances (Inc. Casuals, Temporary)	64,000
Undertake field visits to identify leading manufacturing enterprises to invest in Uganda's priority sectors and provide potential investors with information on bankable projects	The Mission met the CEO of Qatar Charity to lobby for funding charitable causes in Uganda	221001 Advertising and Public Relations	20,952
Engage the diaspora in promoting Uganda and participating in import and export business as well as import substitution activities.	The Mission held one (1) meeting to mobilize the diaspora for national development with a focus on increased savings for investments back in Uganda.	221005 Hire of Venue (chairs, projector, etc)	83,775
Promote collaborations between Uganda institutions with institutions/enterprises in Qatar with desirable technology and Identify and recommend firms with technology appropriate for Uganda.	The Mission met the CEO of Qatar Hassad Foods, H.E. Muhammad Al Sadar, and discussed possible partnerships in Agriculture to target Uganda and Qatar's local markets. Discussions also included exporting foodstuffs through Qatar to the Middle East, during which the CEO immediately committed to purchasing animal feeds from Uganda.	221011 Printing, Stationery, Photocopying and Binding	49,482
Source for trainings, scholarships, internships and other capacity building opportunities from Qatar.	The Mission met the Head of the African Investment Fund at Qatar Investment Authority to follow up on the promise made during his visit to Uganda to make Uganda one of Qatar's leading destinations in Africa, focussing on investment in livestock breeding, production, and export.	222001 Telecommunications	40,323
Partner with tourism administration agencies in Qatar and Uganda.	The Mission met the Director-General Qatar fund for Development (QFFD), H.E. Khalifa bin Jassim Alkuwarl to lobby for the financing of the proposed livestock value chain project.	222002 Postage and Courier	6,827
	The Mission held one (01) meeting with the Vice President of the Qatar Chamber of Commerce to lobby for Qatar's investment to seek collaboration in organizing a Qatar – Uganda virtual business meeting.	227002 Travel abroad	104,479
	The Mission held one (01) meeting with the President of Qatar University to lobby for scholarships and other areas of collaboration with Ugandan institutions.		
	The Mission participated in the Doha Forum. The forum is a global dialogue platform that brings policy leaders together to discuss the world's critical challenges and build innovative and action-driven networks.		
	The Mission met Mr. Sami Jassim, Chairman of the International Federation		

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

of Arabian Horse Racing Authority (IFHAR) and Equestrian Club (QREC), to lobby for investment in the tourism sector (horse safari).

The Mission held one (01) meeting with the Vice President of the Qatar Chamber of Commerce to appeal to the private sector to invest in Uganda in various sectors of interest, including Tourism, infrastructure development, waste management, and building Qatar city at Naguru.

### Reasons for Variation in performance

	<b>Total</b>	<b>369,839</b>
Wage Recurrent		0
Non Wage Recurrent		369,839
Arrears		0
AIA		0
<b>Total For Department</b>	<b>3,026,328</b>	
Wage Recurrent	541,404	
Non Wage Recurrent	2,484,924	
Arrears	0	
AIA	0	
<b>GRAND TOTAL</b>	<b>3,026,328</b>	
Wage Recurrent	541,404	
Non Wage Recurrent	2,484,924	
GoU Development	0	
External Financing	0	
Arrears	0	
AIA	0	

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## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Sub-SubProgramme: 52 Overseas Mission Services

Departments

Department: 01 Headquarters Doha

Outputs Provided

Budget Output: 01 Cooperation Frameworks

	Item	Spent
The Mission Attended the Millipol Expo 2022 exhibition. Millipol Qatar is an international homeland security and civil defense event in the Middle East.	211103 Allowances (Inc. Casuals, Temporary)	57,615
	211105 Missions staff salaries	135,351
	212101 Social Security Contributions	6,279
The Mission attended the Qatar Economic Forum 2022.	213001 Medical expenses (To employees)	31,247
	221009 Welfare and Entertainment	11,323
	223003 Rent – (Produced Assets) to private entities	238,044
The Mission held one (01) meeting with the Deputy Executive Director of Aspire Academy and agreed on the possible sports development collaborations and partnerships with Ugandan institutions.	223005 Electricity	11,068
	223006 Water	9,472
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,100
The Mission organized in collaboration with the Oryx Group the African Comedy Festival to promote the African culture. Other countries that were represented include Nigeria, Kenya, and South Africa.	227003 Carriage, Haulage, Freight and transport hire	1,111
	228004 Maintenance – Other	9,493
The Mission held one (01) meeting with the Minister of State, and President of the Qatar National Library, H.E. Dr. Hamad Bin Abdulaziz Al-Kuwari, seeking a partnership with the National Library of Uganda.		

Reasons for Variation in performance

<b>Total</b>	<b>512,103</b>
Wage Recurrent	135,351
Non Wage Recurrent	376,752
AIA	0

Budget Output: 02 Consular Services

# Vote:238

Uganda Embassy in Doha, Qatar

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
	<p>The Mission held a consular clinic to create awareness among Ugandans in Qatar about the Embassy services offered to Ugandans and the laws of Qatar. The Mission issued 148 letters of residence to Ugandans in Qatar to facilitate their renewal or replacement of passports. Among them included 32 females and 116 males.</p> <p>The Mission issued 17 certificates of identity to Ugandans who lacked valid travel documents to facilitate their travel back to Uganda. (01 female and 16 males)</p> <p>The Mission attested 103 documents (08 females and 95 males).</p> <p>The Mission coordinated the repatriation of the body of one (01) male Ugandan who died in Qatar.</p> <p>The Mission coordinated the recovery of passports for three Ugandans that the employers had confiscated.</p> <p>The Mission made 05 visits to females and 07 to male jails to offer consular services to Ugandans in prisons, camps, hospitals, and deportation centers (cases include running away, overstay, possession, and drinking of alcohol and drugs).</p> <p>The Mission attended to 07 Ugandans in distress (05 females and 02 males).</p> <p>The Mission updated the register of 426 Ugandans (37 females and 389 males).</p>	<p><b>Item</b></p> <p>221007 Books, Periodicals &amp; Newspapers</p> <p>221008 Computer supplies and Information Technology (IT)</p> <p>221012 Small Office Equipment</p> <p>223001 Property Expenses</p> <p>226001 Insurances</p> <p>227001 Travel inland</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228002 Maintenance - Vehicles</p>	<p><b>Spent</b></p> <p>695</p> <p>7,733</p> <p>1,478</p> <p>1,706</p> <p>4,406</p> <p>3,719</p> <p>9,247</p> <p>5,496</p>

### Reasons for Variation in performance

<b>Total</b>	<b>34,480</b>
Wage Recurrent	0
Non Wage Recurrent	34,480
<i>AIA</i>	0

**Budget Output: 04 Promotion of trade, tourism, education, and investment**

# Vote:238

Uganda Embassy in Doha, Qatar

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		<b>Item</b>	<b>Spent</b>
	The Mission held one (01) meeting with the Vice President of the Qatar Chamber of Commerce to lobby for Qatar's investment and seek collaboration in organizing a Qatar – Uganda virtual business meeting.	211103 Allowances (Inc. Casuals, Temporary)	16,000
		221001 Advertising and Public Relations	5,238
		221005 Hire of Venue (chairs, projector, etc)	20,944
		221011 Printing, Stationery, Photocopying and Binding	12,371
	The Mission met the CEO of Qatar Charity to lobby for funding charitable causes in Uganda	222001 Telecommunications	10,081
		222002 Postage and Courier	1,707
	The Mission held one (1) meeting to mobilize the diaspora for national development with a focus on increased savings for investments back in Uganda	227002 Travel abroad	26,120
	The Mission held one (01) meeting with the President of Qatar University to lobby for scholarships and other areas of collaboration with Ugandan institutions. The Mission met Mr. Sami Jassim, Chairman of the International Federation of Arabian Horse Racing Authority (IFHAR) and Equestrian Club (QREC), to lobby for investment in the tourism sector (horse safari).		
<b>Reasons for Variation in performance</b>			
		<b>Total</b>	<b>92,460</b>
		Wage Recurrent	0
		Non Wage Recurrent	92,460
		AIA	0
		<b>Total For Department</b>	<b>639,043</b>
		Wage Recurrent	135,351
		Non Wage Recurrent	503,692
		AIA	0
		<b>GRAND TOTAL</b>	<b>639,043</b>
		Wage Recurrent	135,351
		Non Wage Recurrent	503,692
		GoU Development	0
		External Financing	0
		AIA	0