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Uganda Bureau of Statistics

V1: Vote Overview

I. Vote Mission Statement

To coordinate the National Statistical System and provide quality demand driven statistics that support policy, decision making, research and development initiatives.

II. Strategic Objective

The Bureau's overall Policy objective in the medium and long term is to ensure the Production, Coordination and Dissemination of official statistics in a timely and coherent manner to enable better planning and monitoring of socio-economic development in the country

III. Major Achievements in 2020/21

- Produced revised GDP figures for FY2019/20 showing the economy to have grown by 2.9% compared to the previous growth of 6.8% registered in FY2018/19. In real terms the size of the economy increased to UGX138.8 Trillion from 131.4 Trillion in FY2018/19
- Quarterly Gross Domestic Product (QGDP) for the first Quarter of FY2020/21 showing economy to have contracted by 2.2 percent in Q1 of FY2020/21 compared to the growth of 8.7 percent (revised) registered in Q1 of FY2019/20.
- Weekly and monthly Consumer Price Index (CPI) in a timely manner on the last working day of each month for all the first six months in FY2020/21. Annual Headline Inflation for the year ending December 2020 was recorded at 3.6 percent compared to the 3.7 percent registered for the year ended November 2020. Arua Geographical region registered the highest Annual Inflation of 7.3 percent for the year ending December 2020 compared to the 7.9 percent registered for the year ended November 2020.
- Peer reviewed rebased CPI from FY2009/10 to FY2016/17.
- Residential Property Price Index for Greater Kampala Metropolitan Area (GKMA) covering Kampala district and urban areas of Wakiso district for quarter Q2 2020/2021
- Producer Price Index for Manufacturing and Utilities, the Producer Price Index for Hotels & Restaurants and the Construction Sector Index up to September 2020.
- Reports of three rounds of COVID19 impact household phone surveys
- Completion of Uganda National Household Survey 2019/20, the Uganda National Panel Survey Wave 8, the National Integrity Survey.
- Dissemination of findings of the Food Balance Sheet, the UNPS Wave 8 etc.
- Data for the SDG Voluntary National Review Report
- E-conference to create awareness and raise the profile of Statistics and especially bringing the fore the value of administrative data was developed.
- Celebrations of the Africa Statistics Week
- Conduct of Violence Against Women and Girls/Boys (Gender Based Violence) survey
- Preparatory activities for the National Labour Force Survey, and pilot Uganda Demographic and Health Survey
- Population projections at National and Sub-National levels for all the districts including the new district of Terego and Cities. (Below is the map of Uganda showing population districts in the country).

IV. Medium Term Plans

Updating the National Standard Indicators inline with the NDPIII SDGs, Africa Agenda 2063, Supporting MDAs and LGS and some CSOs to develop Strategic Plans for Statistics, Production of Social and Economic Statistics and conduct of Censuses and Surveys including National Labour Force, NSDS, UDHS, among others.

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V. Snapshot Of Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

		2019/20 Outturn	2020/21		2021/22	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2022/23	2023/24	2024/25	2025/26
Recurrent	Wage	12.850	14.991	7.271	14.991	15.740	15.740	15.740	15.740
	Non Wage	21.754	25.297	8.555	29.297	29.297	29.297	29.297	29.297
Devt.	GoU	10.014	20.409	3.650	20.409	20.409	20.409	20.409	20.409
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		44.618	60.697	19.476	64.697	65.446	65.446	65.446	65.446
Total GoU+Ext Fin (MTEF)		44.618	60.697	19.476	64.697	65.446	65.446	65.446	65.446
Arrears		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		44.618	60.697	19.476	64.697	65.446	65.446	65.446	65.446
A.I.A Total		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total		44.618	60.697	19.476	64.697	65.446	65.446	65.446	65.446
Total Vote Budget Excluding Arrears		44.618	60.697	19.476	64.697	65.446	65.446	65.446	65.446

Table 5.2: Budget Allocation by Programme (US\$ Billion)

N/A

VI. Budget By Economic Classification

Table V6.1 2020/21 and 2021/22 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	60.697	0.000	0.000	60.697	63.745	0.000	63.745
211 Wages and Salaries	22.044	0.000	0.000	22.044	19.992	0.000	19.992
212 Social Contributions	1.500	0.000	0.000	1.500	1.573	0.000	1.573
213 Other Employee Costs	2.660	0.000	0.000	2.660	2.448	0.000	2.448
221 General Expenses	12.510	0.000	0.000	12.510	9.985	0.000	9.985
222 Communications	0.069	0.000	0.000	0.069	1.469	0.000	1.469
223 Utility and Property Expenses	0.804	0.000	0.000	0.804	0.767	0.000	0.767
224 Supplies and Services	0.108	0.000	0.000	0.108	0.350	0.000	0.350
225 Professional Services	0.451	0.000	0.000	0.451	0.210	0.000	0.210
226 Insurances and Licenses	0.588	0.000	0.000	0.588	1.051	0.000	1.051
227 Travel and Transport	18.289	0.000	0.000	18.289	23.407	0.000	23.407
228 Maintenance	1.673	0.000	0.000	1.673	2.493	0.000	2.493

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Output Class : Capital Purchases	0.000	0.000	0.000	0.000	0.951	0.000	0.951
312 FIXED ASSETS	0.000	0.000	0.000	0.000	0.951	0.000	0.951
Grand Total :	60.697	0.000	0.000	60.697	64.697	0.000	64.697
Total excluding Arrears	60.697	0.000	0.000	60.697	64.697	0.000	64.697

VII. Budget By Sub-Subprogramme , Department And Project

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Sub-SubProgramme,Department and Project

Billion Uganda shillings	FY 2019/20 Outturn	FY 2020/21		2021-22 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2022-23	2023-24	2024-25	2025-26
55 Statistical production and Services	44.618	60.697	19.476	64.697	65.446	65.446	65.446	65.446
0045 Support to UBOS	10.014	0.000	0.000	0.000	0.000	0.000	0.000	0.000
01 Population and Social Statistics	2.296	2.621	0.685	1.864	1.671	1.671	1.671	1.671
02 Macro economic statistics	4.686	5.238	2.347	4.126	4.235	4.235	4.235	4.235
03 Business and Industry Statistics	4.933	5.594	2.686	3.081	2.647	2.647	2.647	2.647
04 Statistical Coordination Services	1.441	1.691	0.685	2.732	2.783	2.783	2.783	2.783
05 District Statistics and Capacity Building	1.284	1.470	0.584	7.660	7.712	7.712	7.712	7.712
06 Information Technology Services	1.713	1.922	0.800	1.504	1.569	1.569	1.569	1.569
07 Administrative Services	6.027	7.796	3.348	11.340	10.783	10.783	10.783	10.783
08 Communication and Public Relations	1.312	1.622	0.878	2.672	2.705	2.705	2.705	2.705
09 Financial Services	1.827	2.315	0.706	3.749	5.011	5.011	5.011	5.011
10 Internal Audit Services	0.757	1.076	0.408	1.492	1.749	1.749	1.749	1.749
11 Social Economic Surveys	2.302	2.658	0.932	1.017	1.058	1.058	1.058	1.058
12 Agriculture and Environmental Statistics	5.053	5.064	1.317	1.740	1.771	1.771	1.771	1.771
13 Geo - Information Services	0.974	1.222	0.452	1.310	1.343	1.343	1.343	1.343
1626 Retooling of Uganda Bureau of Statistics	0.000	20.409	3.650	20.409	20.409	20.409	20.409	20.409
Total for the Vote	44.618	60.697	19.476	64.697	65.446	65.446	65.446	65.446
Total Excluding Arrears	44.618	60.697	19.476	64.697	65.446	65.446	65.446	65.446

VIII. Sub-SubProgramme Performance and Medium Term Plans

Table V8.1: Sub-SubProgramme Outcome and Outcome Indicators

Sub-SubProgramme : 55 Statistical production and Services

Objective :

The Bureau's overall Policy objective in the medium and long term is to ensure the Production ,Coordination and Dissemination of official statistics in a Timely and Coherent manner to enable better planning and monitoring of socio-economic development in the country. This overall policy objective is addressed through three strategic areas namely:

1. Improve Coordination and Management of the

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- National Statistical System
2. Strengthen Production, Development and Dissemination of Quality Statistics
 3. Efficient and Effective Institutional performance

Responsible Officer:

Executive Director

Outcome: Statistical planning and programmes enhanced in the National Statistical System**1. Sustainable Macroeconomic Stability**

Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
• Proportion of Established and Functional statistical structures/Plans in MDAs & HLGs,	80%	2020	80%	85%	85%

Outcome: Increased Demand and use of data & statistical information**1. Sustainable Macroeconomic Stability**

Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
• Number of users accessing the UBOS Website	2500	2020	2,500	2,500	2,500

Outcome: Enhanced Organisational Management**1. Sustainable Macroeconomic Stability**

Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
• Percentage increase in personnel trained in data analysis, interpretation and management	10%	2020	10%	10%	10%

Department: 01 Population and Social Statistics**Budget Output: 02 Population and Social Statistics indicators**

Information on annual urban unemployment rate	Yes
Information on Uganda Demographic and Health Survey and updated Uganda Info Database	Yes
preliminary results on the 2012 population and housing census	No

Department: 02 Macro economic statistics**Budget Output: 01 Economic statistical indicators**

Annual: GDP, informal cross boarder trade, statistical abstract 2012 and environment statistical data 2012	1
Quarterly GDP and key economic indicators	4
Weekly/monthly statistical indicators: inflation rates, import and exports, government finance statistics	12

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Department: 03 Business and Industry Statistics			
Budget Output: 03 Industrial and Agricultural indicators			
No. of Industrial/producer price indices compiled	12		
No. of reports on Construction and energy sector statistics compiled	12		
Report on annual census of business establishment complied	No		
Department: 05 District Statistics and Capacity Building			
Budget Output: 04 District Statistics and Capacity Building			
No. Districts implementing Community Information System .	80		
No. Higher Local Government compiling District Annual Statistical Abstracts	100		
No. Higher Local Government profiles reports produced and disseminated	100		
Department: 06 Information Technology Services			
Budget Output: 05 National statistical system database maintained			
operational and updated UBOS website	Yes		
Updated National Statistical Database	yes		
Department: 11 Social Economic Surveys			
Budget Output: 02 Population and Social Statistics indicators			
Information on annual urban unemployment rate	Yes		
Information on Uganda Demographic and Health Survey and updated Uganda Info Database	Yes		
preliminary results on the 2012 population and housing census	No		
Department: 12 Agriculture and Environmental Statistics			
Budget Output: 03 Industrial and Agricultural indicators			
No. of Industrial/producer price indices compiled	12		
No. of reports on Construction and energy sector statistics compiled	12		
Report on annual census of business establishment complied	1		
Department: 13 Geo - Information Services			
Budget Output: 02 Population and Social Statistics indicators			
Information on annual urban unemployment rate	Yes		
Information on Uganda Demographic and Health Survey and updated Uganda Info Database	Yes		
preliminary results on the 2012 population and housing census	No		
Project: 1626 Retooling of Uganda Bureau of Statistics			
Budget Output: 01 Economic statistical indicators			
Annual: GDP, informal cross boarder trade, statistical abstract 2012 and environment statistical data 2012	1	1	2
Quarterly GDP and key economic indicators	4	4	5
Weekly/monthly statistical indicators: inflation rates, import and exports, government fiannce statistics	12	13	4

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Budget Output: 02 Population and Social Statistics indicators	
Information on annual urban unemployment rate	Yes
Information on Uganda Demographic and Health Survey and updated Uganda Info Database	Yes
preliminary results on the 2012 population and housing census	No
Budget Output: 03 Industrial and Agricultural indicators	
No. of Industrial/producer price indices compiled	12
No. of reports on Construction and energy sector statistics compiled	12
Report on annual census of business establishment complied	1
Budget Output: 04 District Statistics and Capacity Building	
No. Districts implementing Community Information System .	26
No. Higher Local Government compiling District Annual Statistical Abstracts	100
No. Higher Local Government profiles reports produced and disseminated	100
Budget Output: 05 National statistical system database maintained	
operational and updated UBOS website	Yes
Updated National Statistical Database	Yes

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2020/21		FY 2021/22
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs
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<i>Sub-SubProgramme : 14 55 Statistical production and Services</i>		
Development Project : 1626 Retooling of Uganda Bureau of Statistics		
Budget Output: 14 55 76 Purchase of Office and ICT Equipment, including Software		
		Public Address System
Total Output Cost(Ushs Thousand)	0	851,250
Gou Dev't:	0	851,250
Ext Fin:	0	0
A.I.A:	0	0

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

Among the challenges faced was the total shut down of the country due to CORONA Virus (COVID19) affecting most of the data collection activities. Several Bureau activities were put on hold including among others the 2019/20 Uganda National Household Survey, the Annual Agricultural Survey, and the Census of Business Establishments. To ensure continuity the Bureau instituted mechanisms for staff to work at home and provided online platforms to aid virtual meetings using Meeting Teams and Zoom

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applications. However, the National Livestock Census has not yet been implemented due to lack of resources.

The demand for statistical information is growing from both the private and public sectors. This requires a systematic increase in human, financial and other resources to meet the increasing demand.

The increasing demand for small area statistics requires the Bureau to collect more data amidst scarce resources and this resulted into postponement of conducting the Census of Agriculture and Uganda Business Inquiry.

Other challenges include the following;

- Continued absence of arrival and departure cards at border post affects the quality of Tourism statistics,
- Increasing non-response especially in urban areas.
- Creation of new geographical administrative area units
- Increasing unit cost for data production.
- Border conflicts affect timely production of statistics.
- Refusal by some farmers to measure their land area in the Annual Agricultural Survey attributing it to land grabbing,
- Absence of data on the demarcations of the new urban administrative areas affects the development of the indicative planning figures

Plans to improve Vote Performance

Continue to embrace Computer Assisted Personal Interviews, Implementation of the PNSDIII covering the entire NSS with a focus on administrative data, Partnerships with other MDAS in taking forward the Parish Model .

XI Off Budget Support

Table 11.1 Off-Budget Support by Department and Project

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

Objective :	To integrated HIV/AIDS questions in the Uganda Demographic and Health survey
Issue of Concern :	: HIV/AIDS
Planned Interventions :	Provide technical support to MoH during the implementation of the HIV/AIDS survey in the refugee settlements
Budget Allocation (Billion) :	0.200
Performance Indicators:	Technical Support provided to MoH

Issue Type: Gender

Objective :	Review of the National Priority Gender Equality Indicators and building capacity among produces in the compilation of gender responsive statistics.
Issue of Concern :	Gender
Planned Interventions :	Review of the National Priority Gender Equality Indicators and building capacity among produces in the compilation of gender responsive statistics.
Budget Allocation (Billion) :	0.200
Performance Indicators:	Reviewed National Priority Gender Equality Indicators Trained producers

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Objective :	To gazette Rules and Guidelines that will provide the Bureau with the necessary infrastructure to advocate for mainstreaming of Gender in statistical production.
Issue of Concern :	Gender
Planned Interventions :	The gazetting of Rules and Guidelines that will provide the Bureau with the necessary infrastructure to advocate for mainstreaming of Gender in statistical production.
Budget Allocation (Billion) :	0.100
Performance Indicators:	Gazetted rules and Guidelines

Issue Type: **Enviroment**

Objective :	Implement and advocate for environmentally ecofriendly approaches to work
Issue of Concern :	Environment
Planned Interventions :	1. • Produce quarterly waste statistics reports covering all municipalities in the country;
Budget Allocation (Billion) :	0.200
Performance Indicators:	Waste Statistics

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Senior	UBOS SP2	30	22
Officer	UBOS SP3	19	15
Supervisor	UBOS SP4	16	10
Support	UBOS SP6	72	70

Table 13.2 Staff Recruitment Plan

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2021/22	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Officer	UBOS SP3	19	15	4	4	15,155,632	181,867,584
Senior	UBOS SP2	30	22	8	8	47,600,000	571,200,000
Supervisor	UBOS SP4	16	10	6	6	14,505,384	174,064,608
Support	UBOS SP6	72	70	2	2	2,208,000	26,496,000
Total		137	117	20	20	79,469,016	953,628,192

Table 14.1 NTR Forecast

Source of Revenue	2020/21Approved Budget	2021/22Draft Estimates
145003 Miscellaneous receipts/income	0.000	0.020