

Vote:156 Uganda Land Commission

V1: Vote Overview

I. Vote Mission Statement

To effectively hold and manage all Government land and property thereon and resolve historical land holding injustices

II. Strategic Objective

- a. To strengthen the Legal and Governance Frame work of ULC
- b. To update and maintain Inventory and Database for all Government Land and Property
- c. To Develop Mechanisms for Human Resource Capacity for efficient and effective Management of ULC's Mandate
- d. To ensure that all Government land is titled and secured
- e. To ensure proper use and accountability of the Land Fund
- f. To improve service delivery through Sustainable, Responsible and innovative use of Resources

III. Major Achievements in 2020/21

As at the preparation of the MPS, the Commission had received 67.4% of its approved budget and spent 88.7% of that release. this has been used to achieve the following outputs;

1. Acquired 7,552.453 Hectares of Land cumulatively from payments made to Absentee Landlords representing 62% male, 17 Female, 13% Jointly-owned and 8% Companies.
Acquired 1,267.747 Hectares of Land from compensation Claimants paid out of UGX 5.4Billion of Output 11
2. Collected Ushs 427 Million from Premium and Ground rent.
3. Processed 184 lease applications; 53 approved , 101 deferred and 30 rejected from across the country
4. Processed 29 Government Land Titles.
5. Held 2 Land Fund sensitization and awareness campaigns for Lawful and bonafide occupants in Karuguuza, Kibaale District and in Kitumba, Bunyagabu District.
6. Surveyed and sub divided 2,939 Parcels of Land in Karuguuza, Kibaale and Bunyangabu for Lawful and Bonafide
7. Processed 2,975 certificates of Title for Lawful and bonafide occupants.
8. Prepared and submitted all the Mandatory Reports
9. Paid staff monthly Salaries, Monthly Pension and Commissioners' emoluments on Time
10. Paid Rent, Utilities and cleaning services for the Office Space.
11. Carried out HIV/AIDS and Covid-19 awareness campaigns for staff and the communities where sensitisation campaigns were held
12. Prepared the vote five year strategic plan

IV. Medium Term Plans

1. Land Banking – mobilisation of resources to undertake Land Banking.
2. Computerization of Government Land Records through coordination with other MDAs.
3. Government Land Inventory (Survey and Title) - Develop a comprehensive Government land inventory.
4. Regularization of Land Ownership to resolve historical Land holding injustices in the Kingdom areas and other parts of the country

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V. Snapshot Of Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

		2019/20 Outturn	2020/21		2021/22	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2022/23	2023/24	2024/25	2025/26
Recurrent	Wage	0.588	0.614	0.272	0.898	0.943	0.943	0.943	0.943
	Non Wage	1.046	0.571	0.176	0.999	0.999	0.999	0.999	0.999
Devt.	GoU	35.979	39.315	23.766	38.810	38.810	38.810	38.810	38.810
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		37.614	40.500	24.215	40.706	40.751	40.751	40.751	40.751
Total GoU+Ext Fin (MTEF)		37.614	40.500	24.215	40.706	40.751	40.751	40.751	40.751
	Arrears	0.000	13.101	17.214	31.692	0.000	0.000	0.000	0.000
Total Budget		37.614	53.601	41.428	72.399	40.751	40.751	40.751	40.751
A.I.A Total		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total		37.614	53.601	41.428	72.399	40.751	40.751	40.751	40.751
Total Vote Budget Excluding Arrears		37.614	40.500	24.215	40.706	40.751	40.751	40.751	40.751

Table 5.2: Budget Allocation by Programme (UShs Billion)

<i>Billion Uganda Shillings</i>	2021/22 Draft Estimates		
	GoU	Ext. Fin	Total
Natural Resources, Environment, Climate Change, Land and Water Management	40.706	0.000	40.706
Grand Total :	72.399	0.000	72.399
Total excluding Arrears	40.706	0.000	40.706

VI. Budget By Economic Clasification

Table V6.1 2020/21 and 2021/22 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	18.852	0.000	0.000	18.852	14.079	0.000	14.079
211 Wages and Salaries	3.173	0.000	0.000	3.173	3.955	0.000	3.955
212 Social Contributions	0.130	0.000	0.000	0.130	0.133	0.000	0.133
213 Other Employee Costs	0.083	0.000	0.000	0.083	0.332	0.000	0.332
221 General Expenses	2.649	0.000	0.000	2.649	3.074	0.000	3.074
222 Communications	0.319	0.000	0.000	0.319	0.119	0.000	0.119
223 Utility and Property Expenses	10.994	0.000	0.000	10.994	4.472	0.000	4.472
224 Supplies and Services	0.095	0.000	0.000	0.095	0.144	0.000	0.144

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225 Professional Services	0.024	0.000	0.000	0.024	0.048	0.000	0.048
227 Travel and Transport	0.996	0.000	0.000	0.996	1.105	0.000	1.105
228 Maintenance	0.356	0.000	0.000	0.356	0.338	0.000	0.338
273 Employer social benefits	0.002	0.000	0.000	0.002	0.000	0.000	0.000
282 Miscellaneous Other Expenses	0.030	0.000	0.000	0.030	0.360	0.000	0.360
Output Class : Capital Purchases	21.649	0.000	0.000	21.649	26.627	0.000	26.627
281 Property expenses other than interest	0.201	0.000	0.000	0.201	0.300	0.000	0.300
311 NON-PRODUCED ASSETS	19.648	0.000	0.000	19.648	24.657	0.000	24.657
312 FIXED ASSETS	1.800	0.000	0.000	1.800	1.670	0.000	1.670
Output Class : Arrears	13.101	0.000	0.000	13.101	31.692	0.000	31.692
321 DOMESTIC	13.101	0.000	0.000	13.101	31.692	0.000	31.692
Grand Total :	53.601	0.000	0.000	53.601	72.399	0.000	72.399
Total excluding Arrears	40.500	0.000	0.000	40.500	40.706	0.000	40.706

VII. Budget By Sub-Subprogramme , Department And Project

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Sub-SubProgramme,Department and Project

Billion Uganda shillings	FY 2019/20 Outturn	FY 2020/21		2021-22 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2022-23	2023-24	2024-25	2025-26
49 Finance, Administration, Planning and Support Services	0.117	39.401	23.827	38.960	38.960	38.960	38.960	38.960
03 Finance and Administration	0.019	0.015	0.007	0.015	0.015	0.015	0.015	0.015
04 Planning and Quality Assurance	0.070	0.046	0.034	0.105	0.105	0.105	0.105	0.105
05 Internal Audit	0.028	0.025	0.019	0.030	0.030	0.030	0.030	0.030
1633 Retooling of Uganda Land Commission	0.000	39.315	23.766	38.810	38.810	38.810	38.810	38.810
51 Government Land Administration	37.497	14.199	17.601	33.439	1.791	1.791	1.791	1.791
01 Headquarters	1.371	2.580	6.118	2.697	1.591	1.591	1.591	1.591
02 Government Land Management	0.147	11.619	11.483	30.741	0.200	0.200	0.200	0.200
0989 Support to Uganda Land Commission	35.979	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote	37.614	53.601	41.428	72.399	40.751	40.751	40.751	40.751
Total Excluding Arrears	37.614	40.500	24.215	40.706	40.751	40.751	40.751	40.751

VIII. Sub-SubProgramme Performance and Medium Term Plans

Table V8.1: Sub-SubProgramme Outcome and Outcome Indicators

Sub-SubProgramme : 51 Government Land Administration	
Objective :	To effectively hold and manage all Government land and property thereon and resolve all historical land injustices

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Responsible Officer: Secretary					
Outcome: Improved land tenure security					
1. Improved land Use for production purposes					
Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
• Percentage of Government Land titled	24%	2020	30%	33%	36%
Department: 02 Government Land Management					
Budget Output: 03 Government leases					
Number of land inspection exercises undertaken			4	4	4
Number of Government leases issued			400	400	400

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2020/21		FY 2021/22	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
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<i>Sub-SubProgramme : 02 49 Finance, Administration, Planning and Support Services</i>			
Development Project : 1633 Retooling of Uganda Land Commission			
Budget Output: 02 49 71 Acquisition of Land by Government			
5,613.67 Hectares of Land Compensated from male, female, PWDS Absentee Land Lords in areas of Bunyoro, Buganda, Toro and Ankole in resolving historical injustices. Monitoring and supervision Reports	5,592.69 Hectares of Land Compensated from Absentee Landlords representing 62% male, 17 Female, 13% Jointly owned and 8% Companies NB; This output includes Compensation arrears 4 Monitoring and supervisions undertaken in Bunyagabu and Kibaale Districts	Acquired or compensated 6,164.2240205 Hectares of Land Compensated from male, female, PWDS Absentee Land Lords in areas of Bunyoro, Buganda, Toro and Ankole in resolving historical injustices Monitoring and Supervision Reports	
Total Output Cost(Ushs Thousand)	19,848,558	14,754,963	24,956,896
Gou Dev't:	19,848,558	14,754,963	24,956,896
Ext Fin:	0	0	0
A.I.A:	0	0	0
Budget Output: 02 49 75 Purchase of Motor Vehicles and other Transport Equipment			
4 administrative saloon cars for HR, Planning, Procurement and Accounts purchased purchased 2 field vehicles	NIL	3 Station wagons purchased for Chairperson, Secretary and Commissioners Offices 2 Motor Cycles purchased	
Total Output Cost(Ushs Thousand)	700,000	0	920,000
Gou Dev't:	700,000	0	920,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

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Budget Output: 02 49 76 Purchase of ICT Equipment, including Software			
Purchased Office and ICT Equipment purchased for example desktops, UPS, laptops, cameras	Procured 5 Printers 1 Desktop		Specialized Survey equipment purchased.
	Bought Routers for Wireless connection		Office and ICT Equipment(100m) e.g desktops, UPS, laptops, cameras purchased
Total Output Cost(Ushs Thousand)	300,000	53,532	600,000
Gou Dev't:	300,000	53,532	600,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

1. Limited funds to role out Land Fund activities to the rest of the country
2. A lean staff structure that deprives the Commission of critical cadres to enable it undertake its mandate efficiently
3. Lack of comprehensive legal framework legislation to enable the Commission perform its functions and execute its mandate efficiently.
4. Lack of a comprehensive Government land inventory
5. Absence of a land bank to facilitate implementation of Government projects
- 6.

Plans to improve Vote Performance

1. Finalise drafting enactment of the ULC Bill into law
2. Establish a land bank to facilitate execution of Government projects.
3. Computerise Government land records to improve collection of Non Tax Revenue
4. Develop a comprehensive Government land inventory
5. Undertake mass sensitization and subdivision surveys on the already acquired Land to ensure Land tenure security for the Lawful And Bonafide Occupants

XI Off Budget Support

Table 11.1 Off-Budget Support by Project

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

Objective :	To create awareness among staff and stakeholders on HIV/AIDS
Issue of Concern :	Low awareness among staff on the prevalence levels of HIV/AIDS
Planned Interventions :	Provision of Communication, Information and Education materials
Budget Allocation (Billion) :	0.100
Performance Indicators:	Number of activities carried out

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Issue Type: Gender

Objective :	Provision of gender sensitive services to all clients of Uganda Land Commission
Issue of Concern :	Lack of gender specific guidelines in the administrative guidelines of Commission activities
Planned Interventions :	Carry out a comprehensive review of administrative documents of the Commission to ensure gender responsive implementation of activities.
Budget Allocation (Billion) :	1.500
Performance Indicators:	Number of documents reviewed

Issue Type: Environment

Objective :	To protect all sensitive ecological systems in areas where Land Fund activities are implemented
Issue of Concern :	Encroachment on sensitive ecological systems like swamps and forests
Planned Interventions :	Opening boundaries of sensitive ecological systems to protect them from encroachment
Budget Allocation (Billion) :	0.500
Performance Indicators:	Number of sensitive ecological systems protected.

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Principal Land Officer	U2	2	0
Principal Finance Officer	U3	1	0
Senior Finance Officer	U3	2	1
Senior Land Officer	U3	2	1
Senior Personal Secretary	U3	2	0
Land Officer	U4	3	1

Table 13.2 Staff Recruitment Plan

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2021/22	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Land Officer	U4	3	1	2	2	1,597,334	19,168,008
Principal Finance Officer	U3	1	0	1	1	1,291,880	15,502,560
Principal Land Officer	U2	2	0	2	2	4,800,000	57,600,000
Senior Finance Officer	U3	2	1	1	1	976,805	11,721,660
Senior Land Officer	U3	2	1	1	1	1,661,256	19,935,072
Senior Personal Secretary	U3	2	0	2	2	1,805,224	21,662,688
Total		12	3	9	9	12,132,499	145,589,988