

Vote:206 Mission in Kenya

V1: Vote Overview

I. Vote Mission Statement

To promote and protect Uganda's national interest in Kenya, the region and International organizations

II. Strategic Objective

- a. To promote and protect Uganda's national interest in Kenya, the region and International organisations based in Kenya (UNEP, UN-Habitat)
- b. To promote regional/ International Peace and Security
- c. To Promote Uganda's exports, investment opportunity, educational facilities and tourism/cultural attractions (Economic and Commercial Diplomacy)
- d. To promote Regional Integration
- e. To provide Diplomatic, Protocol and consular services
- f. Mobilize and empower Ugandans living in Kenya for Development and investment in Uganda
- g. To promote Public Diplomacy and enhance Uganda's image in Kenya and the diplomatic community based in Kenya
- h. To Promote Uganda's exports, investment opportunity, educational facilities and tourism/cultural attractions (Economic and Commercial Diplomacy)

III. Major Achievements in 2020/21

Consular Services

Attended 24 meetings with the Kenya Prisons probation officers and lawyers that offered legal services to Ugandans in Kenya prisons.

Processed travel documents for Ugandan Nationals living in Kenya including: 9 - Extensions of Temporary Movement Permits (TMP), 13 - Emergency Certificates issued 1 - Temporary Movement Permit to Rwanda, 1 - Temporary Movement Permit to Nairobi, 3 - Temporary Movements Permits to Tanzania, 10- Extensions of Certificate of Identities, 1 - Passport Certified, 1- Certificate of Good Conduct, 2- Academic Documents, 2- Export Documents,

Offered consular assistance to Ugandans living and working in Kenya as below: -

Assisted Ugandans who had applied for work permits by engaging the Immigration department of Kenya & the work permits were processed enabling the Ugandans to work legally in Kenya.

Recommended 49 Ugandan Nationals living in Kenya for Passport Renewal and the Ugandans were able to get the new e. Passports.

Request for facilitation of Movement of personal effects for 3 Ugandans at the Border, Clearance granted.

Recommended Christine Namagulu to get her NSSF benefits, process started and NSSF benefits payments in progress.

Recommended a Ugandan National to replace her Safaricom line and Safaricom line was replaced.

Request for facilitation of movement of a Motor Vehicle belonging to a Member of Staff & Clearance granted.

Introduction letter of a Ugandan National- Ms. Nandudu Angela who was replacing her Safaricom Line & Safaricom line replaced.

Verified 2 Passports to Unclaimed Financial Assets Authority that the passports were genuine

Recommended a Ugandan National to the Immigration and Citizenship for proof that he stays in Nairobi, Kenya

Wrote 4 No Objection letters to the Registrar of Marriages for 4 Ugandans who wanted to get married to Kenyans

Wrote to the Branch Manager, First Community Bank in Eastleigh requesting for access of bank services to Mark Kaloli since his passport is expired and cannot travel to Uganda because of the Uganda-Kenya border closure.

Wrote to the Branch Manager, DFCU, Kampala requesting for access of bank services to Mr. Kabaale Paul Ernest since his

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ATM Card is expired and cannot travel to Uganda because of the Uganda-Kenya border closure.

Wrote to the Officers customs, Malaba border requesting for repatriation of the human remains for the late Charlotte Kicongo Mbugua and the late Susan Negesa.

Assisted 3 girls who were trafficked to Kenya.

Multilateral Cooperation:

Over six hundred (600) correspondences were handled and others forwarded to MOFA-KENYA, MOFA-Uganda relating to Peace and security, political, Consular and Trade issues of the two countries.

Represented the Mission at a meeting by the Ministry of Foreign Affairs Kenya for Missions from East African Countries- and Uganda's interests were represented, Issues affecting the East African Region discussed, Kenya's candidature for the non-permanent seat of the UNSC 2021/2022 discussed and support expressed and Networks established.

Represented the Mission at the African Diplomatic Corps Meeting, Uganda's image promoted, Uganda/Africa interests protected, Received briefing from the Commissioner Diplomatic Police. Mr. Patrick Tito on security for diplomats, received briefing on 1st UNEP Bureau meeting which convened in Norway. And received briefing on meeting of the Executive Board of UN-Habitat.

Represented the Mission at ICPD25 Summit; Upheld the good image of Uganda and the mission, Facilitated H.E. the Presidents delegation to the Summit & Established useful networks

Attended Regional Centre for Mapping of Resources for Development International Conference and 4th AFRIGEO symposium held at their Kasarani offices.

Attended a Briefing session on Nature Based Solutions at CBD Open-Ended Working Group events-

Attended UNEP briefing on Strategy on South-South and Triangular Cooperation-

Attended 2 UNEP CPR Subcommittee meeting; Theme for UNEA-5 discussed based on secretariat 'Thought Starter', Uganda's preliminary views on the theme explained, Preparations for the 7th Annual Subcommittee meeting undertaken, UNEP LOGO readjusted to reflect agreed name---UNEP

Attended 2 G77 and China Meeting; Uganda/Africa interests protected, Preparations for the 7th Annual Subcommittee meeting undertaken; Theme for UNEA-5 discussed based on secretariat 'Thought Starter' & Uganda's preliminary views on the theme explained

The Mission actively participated in and submitted reports to the Ministry of Foreign Affairs Headquarters and other relevant MDA's on meetings of the Governing bodies of UN-HABITAT and UNEP as well as international and regional meetings in the fields of the environment, housing and sustainable urban development as follows:

a Secretariat briefing on the development of a new UNEP Strategy on South-South and Triangular Cooperation

2 UNEP CPR Subcommittee meeting

A UNEP briefing on Strategy on South-South and Triangular Cooperation

A Briefing session on Nature Based Solutions at CBD Open-Ended Working Group events

2 G77 and China Meeting

Attended 2 bilateral meetings on UNEP matters at the Kenya Mission to UNEP Offices

Cocktail Reception by the UN Environment Programme in honour of UN Resident Coordinators

African Diplomatic Corps: The Mission actively participated in the following African Diplomatic Meetings and activities; ADC monthly and special meeting, ADCTC- Technical Committee meetings

IV. Medium Term Plans

-3 Uganda's Independence Day/National Day Celebrations organized

-Participation in 24 engagements with the Diaspora on matters of national interest

-Mission website updated and maintained

-900,000 requests for consular services handled.

- 100 high level delegations assisted with protocol services

- Coordinate and participate in 18 bilateral meetings between Uganda and Kenya, especially the JPC and JBC

- Follow up on the Implementation and conclusion of the 6 MOUs between Uganda and Republic of Kenya in various areas of cooperation, such as education, trade, prisoner exchange, diplomatic engagement.

Process 100 requests for consular documents

Coordinate/participate in 16 Ugandan diaspora events and activities

Assist 300 of stranded/imprisoned Ugandans seeking help

Carry out 4 Prison consular visits/meetings and Continue engaging the legal team and Prisons authorities on behalf of the Ugandan prisoners in Kenya

Coordinate and participate in 8 regional and international meetings on immigration, border, human trafficking among others

Carry out field visits/market research to other towns such as Kisumu, Eldoret, Busia, Naivasha to establish and understand the market potential of goods into Kenya from Uganda, with a view to advising Ugandan exporters and relevant MDAs

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- 4 trade expos/ fairs or exhibitions organised/attended
- 4 export markets accessed
- 5 tourism promotion engagements including 1 tourism exhibitions or fares attended & 1 tourism expo organization.
- 7 investments registered
- 10 trade meetings attended
- 6 new investments registered
- 15 field visits to at least 35 strategic companies/investors organised
- Engage Ugandan diaspora in Kenya to actively contribute to development at home (i.e. through remittances, direct investment, partnerships building, skills etc.
- 4 engagements with Uganda hotel owners & tour operators.
- 30 scholarships processed
- 2 Empowerment events of staff through trainings, retreats and workshops
- Statutory dues such as insurance, NSSF, NHIF for the Mission staff paid
- Acquisition and maintenance of equipment
- Redevelopment & maintenance of Uganda House in Nairobi.

- UNEA 5 & 6 outcome decisions favourable to Uganda's development
- UNEP assistance to Uganda on environmental related national policies: Wetland restoration, protection and preservation, Afforestation, Re afforestation
- UNHABITAT outcome decisions favourable to Uganda's development
- UNHABITAT assistance to Uganda on urban and human settlements national development policies

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V. Snapshot Of Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2019/20 Outturn	2020/21		2021/22	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2022/23	2023/24	2024/25	2025/26	
Recurrent									
Wage	0.339	0.339	0.170	0.339	0.339	0.339	0.339	0.339	0.339
Non Wage	3.354	3.054	1.527	3.054	3.054	3.054	3.054	3.054	3.054
Devt.									
GoU	0.072	0.033	0.000	6.234	0.033	0.033	0.033	0.033	0.033
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	3.766	3.426	1.697	9.627	3.426	3.426	3.426	3.426	3.426
Total GoU+Ext Fin (MTEF)	3.766	3.426	1.697	9.627	3.426	3.426	3.426	3.426	3.426
Arrears	0.000	0.000	0.000	0.072	0.000	0.000	0.000	0.000	0.000
Total Budget	3.766	3.426	1.697	9.700	3.426	3.426	3.426	3.426	3.426
A.I.A Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total	3.766	3.426	1.697	9.700	3.426	3.426	3.426	3.426	3.426
Total Vote Budget Excluding Arrears	3.766	3.426	1.697	9.627	3.426	3.426	3.426	3.426	3.426

Table 5.2: Budget Allocation by Programme (US\$ Billion)

<i>Billion Uganda Shillings</i>	2021/22 Draft Estimates		
	GoU	Ext. Fin	Total
Governance and Security	9.627	0.000	9.627
Grand Total :	9.700	0.000	9.700
Total excluding Arrears	9.627	0.000	9.627

VI. Budget By Economic Classification

Table V6.1 2020/21 and 2021/22 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	3.393	0.000	0.000	3.393	3.393	0.000	3.393
211 Wages and Salaries	1.544	0.000	0.000	1.544	1.544	0.000	1.544
212 Social Contributions	0.021	0.000	0.000	0.021	0.021	0.000	0.021
213 Other Employee Costs	0.267	0.000	0.000	0.267	0.267	0.000	0.267
221 General Expenses	0.401	0.000	0.000	0.401	0.501	0.000	0.501
222 Communications	0.047	0.000	0.000	0.047	0.040	0.000	0.040
223 Utility and Property Expenses	0.636	0.000	0.000	0.636	0.639	0.000	0.639
226 Insurances and Licenses	0.042	0.000	0.000	0.042	0.015	0.000	0.015

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227 Travel and Transport	0.300	0.000	0.000	0.300	0.340	0.000	0.340
228 Maintenance	0.135	0.000	0.000	0.135	0.027	0.000	0.027
Output Class : Capital Purchases	0.033	0.000	0.000	0.033	6.234	0.000	6.234
312 FIXED ASSETS	0.033	0.000	0.000	0.033	6.234	0.000	6.234
Output Class : Arrears	0.000	0.000	0.000	0.000	0.072	0.000	0.072
321 DOMESTIC	0.000	0.000	0.000	0.000	0.072	0.000	0.072
Grand Total :	3.426	0.000	0.000	3.426	9.700	0.000	9.700
Total excluding Arrears	3.426	0.000	0.000	3.426	9.627	0.000	9.627

VII. Budget By Sub-Subprogramme , Department And Project

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Sub-SubProgramme,Department and Project

Billion Uganda shillings	FY 2019/20 Outturn	FY 2020/21		2021-22 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2022-23	2023-24	2024-25	2025-26
52 Overseas Mission Services	3.766	3.426	1.697	9.700	3.426	3.426	3.426	3.426
01 Headquarters Nairobi	3.693	3.393	1.697	3.466	3.393	3.393	3.393	3.393
0892 Strengthening Mission in Kenya	0.072	0.033	0.000	0.000	0.000	0.000	0.000	0.000
1731 Retooling of Mission in Nairobi - Kenya	0.000	0.000	0.000	6.234	0.033	0.033	0.033	0.033
Total for the Vote	3.766	3.426	1.697	9.700	3.426	3.426	3.426	3.426
Total Excluding Arrears	3.766	3.426	1.697	9.627	3.426	3.426	3.426	3.426

VIII. Sub-SubProgramme Performance and Medium Term Plans

Table V8.1: Sub-SubProgramme Outcome and Outcome Indicators

Sub-SubProgramme : 52 Overseas Mission Services	
Objective :	<p>To promote and protect Uganda's interests in Kenya, the region and international organization by doing the following;</p> <ul style="list-style-type: none"> Promote peace and security between Uganda and Kenya Promote Uganda's exports, investment opportunities, educational facilities and tourism/cultural attractions. Mobilize resources for the development of Uganda from International Organizations Effectively represent Uganda's Interests at UNEP and UN-HABITAT as well as coordinate Uganda's Participation in the work related activities of UN-HABITAT and UNEP Enhance Uganda's representation in Kenya Promote the EAC, Regional Cooperation and Integration process Provide quality Diplomatic, Protocol and Consular services in Kenya Mobilize the Ugandans in Kenya for development Identify and facilitate acquisition, development and maintenance of Uganda Government properties in Kenya Motivate, assess and appraise the Mission staff
Responsible Officer:	Bernadette Mwesige Ssempe
Outcome:	Enhanced national security development, the country's image abroad and well-being of Ugandans

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1. Improved regional and International Relations					
Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
• Number of cooperation frameworks negotiated and concluded	9	2020	9	10	10
Department: 01 Headquarters Nairobi					
Budget Output: 01 Cooperation frameworks					
No. of Multilateral cooperation frameworks negotiated or signed				10	
No. of Bilateral cooperation frameworks negotiated or signed.				7	
Budget Output: 02 Consulars services					
No. of official visits facilitated			1,000	900	1,000
Budget Output: 04 Promotion of trade, tourism, education, and investment					
No. of foreign Tourism promotion engagements			4	5	10
No. of scholarships secured.			30	50	50
No. of export markets accessed.			4	5	10

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2020/21		FY 2021/22	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
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<i>Sub-SubProgramme : 16 52 Overseas Mission Services</i>			
Development Project : 1731 Retooling of Mission in Nairobi - Kenya			
Budget Output: 16 52 72 Government Buildings and Administrative Infrastructure			
		Identify and facilitate acquisition, development & maintenance of Government properties in Nairobi	
Total Output Cost(Ushs Thousand)	0	0	6,200,850
Gou Dev't:	0	0	6,200,850
Ext Fin:	0	0	0
A.I.A:	0	0	0

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

The budget is not 100% because it is not sufficient to facilitate all the planned activities as indicated above, i.e. renovation of the Official residence, chancery and other planned activities putting into consideration the Kenya is an entry and exit for the Republic of Uganda

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The Mission does not have a budget line item for furniture both for staff houses and the office.

2. Entertainment Budget for Independence day functions

Organising the Diaspora in Kenya is one of the Mission's key duties and this is may done through celebrating key events in the Nation's history like Independence Day. However, the Mission does not receive a budget for this, therefore, whether or not to hold the function depends on funds available at the moment and the ability to raise funds from partners which is highly unreliable.

3. Diaspora budget

The Uganda Diaspora in Kenya is one of the largest and requires a lot of resources to serve. The Mission has been funding this out of its recurrent budget. However, this is unsustainable for the Mission.

The Mission has only one Utility Van to serve 14 local and home based staff. Additionally, it also has to serve visiting delegations and serve other officials during conferences and summits.

Electricity issues

The mission needs a standby generator to overcome power challenges since the Mission operates using systems like Navision 2018 tool, PBS- programme based budgeting tool internet banking among others.

budget ceilings

The Mission not being the appointing authority, transfers and deployment are not controlled very well in line with the budget ceilings for affected budget line items

regular trainings.

The government has introduced new reforms and in my view it should be important that officers need to be trained in areas of Board of Survey preparation, PBS, Navision and procurement related areas of procurement plans.

Plans to improve Vote Performance

Renovate Uganda House, Chancery and the Residence

Review and implement the Mission Charter.

Acquisition, maintenance of transport equipment, Machinery and furniture.

Address power fluctuations/blackouts at the Chancery

Address Staff welfare, motivation and empowerment.

Develop modern, efficient and secure e-communication platforms for both internal and external communication

Coordinate state visits between Kenya and Uganda.

Strengthen bilateral relations with Kenya through facilitating the signing of MoUs.

Engage in initiatives aimed at strengthening and deepening regional integration

Participate in bilateral, regional and global initiatives to fight international terrorism, human and drug trafficking, illicit small arms trade and money laundering.

Strengthen preventive and public diplomacy, peace support and peace building initiatives which are consistent with Uganda's national interests.

Coordinate and Participate in bilateral engagements like Joint Permanent Commission (JPCs), Joint Border Commission Meeting (JBCs)

Participate in initiatives aimed at deepening and widening regional integration

Participate in EAC meetings

Coordinate meetings/ conferences on Regional Integration.

Coordinate signing of MoUs or agreements.

Monitor implementation of the NCIP and Southern Corridor Directives

Monitor implementation of fast-tracking of Regional Integration under EAC by host Country

Monitor implementation of COMESA-EAC and CFTA protocol by host country

Participate in activities aimed at creating awareness on issues affecting the environment

Attend meetings of UNEP

Participate in formulation of regional, continental and global policies on protecting the environment

Promote best practices in protecting the environment

Lobby partners to fund projects aimed at protecting the environment in Africa, the EAC region and in Uganda

Lobby the UN agencies and UNEP to fund projects aimed at protecting the environment in Africa, EAC region and in Uganda.

Tap expertise at UNEP to advise Uganda MDAs

Promote cordial working relationships between Uganda and UNEP.

To promote secure, safe and adequate human settlement agenda:

Participate in formulation of policies on human settlements

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Promote best practices on urban and rural settlements.
 Lobby partners to fund projects related to urban and rural development I Uganda.
 Tap expertise at UN-Habitat Secretariat to advise Uganda MDAs on issues of urban and rural development in Uganda
 Lobby the UN agencies and UNHABITAT to fund urban development and human settlement Programmes in Uganda.
 Promote cordial working relationships between Uganda and UHABITAT.
 Promote Uganda goods and services to Kenya.
 2Coordinate activities aimed at elimination of NTB's.
 Organise and participate in trade expos.
 Promote enabling environment for trade under EAC and COMESA framework
 Monitor the Operationalisation of the one stop border posts.
 Initiate bilateral talks aimed at increasing Trade, investments, and tourism between Kenya and Uganda
 Reach out to potential Kenyan investors and encourage them to invest in Uganda.
 Organise and or participate in trade promotional events in liaison with other stakeholders.
 Promote Uganda as best investment destination
 Print and disseminate investment promotional materials.
 Coordinate signing of MoUs on trade.
 Participate in meetings and seminars
 Follow up summit directives of EAC, NCIP, COMESA and other regional economic blocs
 Link Ugandan tour operators with their counter parts in Kenya.
 Organise or participate in tourism promotional events in liaison with other stakeholders.
 Encourage tourists to proceed to Uganda after visiting Kenya through the media
 Regularly update the Mission website
 Follow up on decisions of the EAC, NCIP, COMESA on tourism. collectively promoting and marketing the Community as a
 Single Trust Destination while conserving and ensuring sustainable utilisation of wildlife and other tourist sites.
 Source scholarship opportunities for Ugandans in the hospitality industry

XI Off Budget Support

Table 11.1 Off-Budget Support by Project

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

N/A

Table 13.2 Staff Recruitment Plan

N/A