

Vote:207 Mission in Tanzania

V1: Vote Overview

I. Vote Mission Statement

To Promote and Protect Ugandans Interests in Tanzania and other countries of accreditation, Zambia, Comorros, Malawi, Mozambique, Mauritius, Madagascar, EAC and COMESA.

II. Strategic Objective

1. Promote Regional Peace and Security.
2. Promote Commercial/Economic diplomacy
3. Fast track and Deepen Regional Integration.
4. Provide Diplomatic, Protocol and Consular Services in areas of accreditation.
5. Mobilize Ugandan Diaspora for national development.
6. Promote Uganda's public Diplomacy and Enhance her image in areas of accreditation
7. Strengthen the Institutional capacity of the Mission

III. Major Achievements in 2020/21

PROMOTION OF REGIONAL PEACE AND SECURITY.

To promote Regional Peace and Security the Mission participated in 3 activities as follows;

- 1.Reconciliation Workshop in Dodoma on the 24th August 2020, organized by the Reconciliation Society of Tanzania whose main purpose is promoting peace, unity and defending human rights of Tanzanians, national solidarity and resolving conflicts. The occasion was graced by H.E. Dr. John Pombe Joseph Magufuli, President of URT.
- 2.The East African Legislative Assembly (EALA) meeting to approve the Vote on Account of USD 19,697,574.88 Million to support the normal operations and to cater for expenses of the EAC in the first quarter of FY 2020/2021 on 3rd September 2020 in Arusha, Tanzania.
- 3.The FY 2020/2021 virtual Budget Conference where the EAC presented to the East African Legislative Assembly (EALA) Budget estimates for the FY 2020/2021, totaling \$97,669,708 on the 25th September 2020 in Arusha, Tanzania.

PROMOTION OF COMMERCIAL/ECONOMIC DIPLOMACY.

The Mission participated in 3 Commercial and Economic Diplomacy activities as follows;

- 1.The Annual National Nane Nane (Farmers Day) Exhibitions held in the Bariadi District, Simiyu Region on the 1st - 8th August 2020 whose main focus was to select good leaders for Agriculture, Livestock and Fisheries Development. The Mission celebrated and acknowledged accomplishments of a number of male and female farmers in Tanzania as they showcased and marketed various agricultural products.
- 2.Coordinating the continued registration and verification/authentication of suppliers from Tanzania to the national supplier's database of the Petroleum Authority of Uganda for the Tanga oil pipeline project (over 40 companies registered from Tanzania awaiting verification)
- 3.Coordinating of a virtual engagement meeting between Pearl Dairies, A Dairy company based in Uganda and the relevant Zambian Authorities (Dairy Development Authority of Zambia and the Ministries of Trade and Agriculture) regarding export of dairy products to Zambia. The Mission also consulted on the export of Army Uniforms from Uganda to Zambia.

FASTRACKING AND DEEPENING REGIONAL INTEGRATION

In order to Deepen and fast track Regional Integration the Mission participated in 3 activities as follows;

1. Extra-Ordinary Meeting of the Sectoral Council on Trade, Industry, Finance and Investment which took place from 9/9/2020 - 11/9/2020 via Zoom. Uganda was represented by the Minister of East African Community Affairs, Hon. Maj. General (Rtd) Kahinda Otafiire. The Sectoral Committee on Trade reported on activities related to the elimination of NTBs in the Community. In May, 2019 SCTIFI adopted the terms of reference to conduct a study to measure the impact of NTBs in the Region and the Secretariat, in collaboration with Trade Mark East Africa are in the process of contracting the consultancy firm to undertake the study starting from October, 2020.
- 2.The Mission attended a meeting between the Heads of State of the Republic of Uganda, H.E Yoweri Kaguta Museveni and that of the United Republic of Tanzania, H.E John Pombe Magufuli, regarding the Oil Sector. This was held in Chato District, Geita Region Tanzania on the 13th September 2020. During the meeting, the two countries signed the Intergovernmental Agreement on the Pipeline System of the East African Crude Oil Project (EACOP).

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3.Coordinating Uganda's candidature to The African Regional Intellectual Property Organization (ARIPO). Uganda lobbied in countries of accreditation (Malawi, Tanzania, Mozambique, etc) to support Uganda's candidate for the post of Director General (ARIPO). The United Republic of Tanzania has already confirmed its support to Uganda.

PROVISION OF DIPLOMATIC, CONSULAR AND PROTOCOL SERVICES.

The Mission carried out 5 activities in order to provide Diplomatic consular and Protocol Services

1.The Mission issued out 5 single entry Visas @ 50= \$250, 3 Multiple Entry Visas @ \$100= \$300, 2 Gratis Visas @ \$0 = \$0 and 83 Emergency Documents of which 46 were men, 31 women and 6 Children (1-12 years of age).

2.The Mission provided Consular services and finalisation of the registration of 61 Stranded Ugandans living in Mwanza, Morogoro, Kikagati border, Mutukula border, Musoma, Zanzibar and Arusha due to the Covid-19 Pandemic from July-September 2020.

3.The Mission facilitated the process of issuing the necessary documents to enable transportation of 1 deceased Ugandan man living in Tanzania.

4.Issued letters for processing East African Community (EAC) E-Passports for 60 Ugandans living in ; Madagascar (01), Malawi (01),Mauritius (01), Tanzania(49) and Zambia (08)

ENHANCING PUBLIC DIPLOMACY AND PROMOTING UGANDA'S IMAGE IN UNITED REPUBLIC OF TANZANIA

The Mission participated in 2 activates aimed at promoting public diplomacy and enhancing Ugandans image in Tanzania and countries of Accreditation

1.Signed in 2 Condolence Books in memory of the late H.E. William Benjamin Mkapa, the Third President of the URT in Masaki, Dar es Salaam, and the late H.E. Lt Gen Le Kha Phieu, the former General Secretary of the Central Committee of the Communist Party of Vietnam held at the Embassy of the Socialist Republic of Vietnam in Dar as Salaam.

2. Attended a Ceremony to mark the resumption of the National Carrier, Uganda Airlines' Flights into Julius Nyerere International Airport (JNIA) Tanzania, on the 2nd October 2020.

MOBILIZING UGANDA DIASPORA FOR DEVELOPMENT

To Mobilize Diaspora for Development, the Mission carried out 4 activities namely;

1.Participated in a friendly a match between Team Uganda and Gymkhana Football Club at the Gymkhana Soccer Pitch, Dar es Salaam Tanzania on the 25th August 2020.

2.Attended 2 Association of the Ugandan Community in Tanzania (AUCT) meetings 11th September 2020,

3.Attended a Dinner organized by the Association of Ugandan Community in Tanzania (AUCT) held at Samaki Samaki in commemoration of the 58th Independence Day Anniversary on 9th October 2020.

4.Between July 2020 and September 2020, the Mission and members of the Association of the Ugandan Community in Tanzania (AUCT) participated in supporting Team Uganda in a series of friendly football matches, against Don Bosco Veterans; Leaders Club; Kawe Veterans; Chinese Team; Indonesian Team; Vietnamese Team; Kampala International University Tanzania (KIU T) Staff Team; Coca-Cola Staff Team; SGA Security TZ Staff Team; Serena Hotel Team; Serengeti Breweries Staff Team; Mwananchi Staff Team; Samsung Staff Team; Efm Radio Staff Team; Bank of Africa Team; Yapi Merkezi Team; and Gymkhana Football Club.

STRENGTHENING INSTITUTIONAL CAPACITY OF THE MISSION.

To strengthen Institutional Capacity of the Mission, 2 activities were carried out as follows;

1.Attended a Virtual Programme for sensitization Sessions on the development of Mission Strategic Plans in line with NDP III programmatic approach from the 20th to 22nd October 2020 organised by the Ministry of Foreign Affairs Uganda (MOFA).

2.Facilitated two (02) Mission Drivers namely; Mr. Laurent Daudi Byela and Mr. Bernard Baitan Rutechula in a Training Session organized by Toyota Tanzania, on the 26th September 2020.

INTERGRATING CROSSCUTTING ISSUES.

To integrate cross cutting issues on Gender responsive development, HIV/AIDS and Environment, the Mission participated in 1 activities as follows;

1.Training organized by Ministry of Health Tanzania on understanding of the risk of developing severe COVID-19 in people living with HIV, and assured citizens living with HIV are at a less of a risk factor for severe COVID-19 than other health conditions, people living with HIV not on treatment or virally suppressed may be at a greater risk, on the 24th September 2020 in Dar es Salaam Tanzania.

IV. Medium Term Plans

In the Medium term, the Mission will continue to ;-

1. Engage/lobby the United Republic of Tanzania (URT) and its countries of accreditation which include; Madagascar, Malawi, Mauritius, Mozambique, Zambia and Comoros to be supportive of various peace building initiatives of interest to Uganda, the EAC and the Great Lakes Region.

2. Seek the cooperation of Tanzania on various issues including Security, terrorism, refugees, exploration of natural resources, Border demarcation and other bilateral cooperation agreements.

3. Promote Uganda exports to United Republic of Tanzania, Madagascar, Malawi, Mauritius, Mozambique, Zambia, Comoros,

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- Common Market for East and Southern Africa (COMESA) and East African Community (EAC).
- 4. Attract tourists and Foreign Direct Investments to Uganda.
- 5. Engage Ugandan Diaspora in Tanzania and countries of accreditation for national development.
- 6. Handle consular cases reported to the Mission
- 7. Maintain of Government properties in Tanzania.
- 8. Attract Tanzanian students to study in Uganda annually.
- 9. Enhance Staff Productivity

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V. Snapshot Of Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2019/20 Outturn	2020/21		2021/22	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2022/23	2023/24	2024/25	2025/26	
Recurrent	Wage	0.538	0.603	0.220	0.603	0.603	0.603	0.603	0.603
	Non Wage	4.468	3.931	1.299	4.892	4.892	4.892	4.892	4.892
Devt.	GoU	0.273	0.298	0.007	0.300	0.298	0.298	0.298	0.298
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		5.278	4.832	1.526	5.795	5.793	5.793	5.793	5.793
Total GoU+Ext Fin (MTEF)		5.278	4.832	1.526	5.795	5.793	5.793	5.793	5.793
Arrears		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		5.278	4.832	1.526	5.795	5.793	5.793	5.793	5.793
A.I.A Total		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total		5.278	4.832	1.526	5.795	5.793	5.793	5.793	5.793
Total Vote Budget Excluding Arrears		5.278	4.832	1.526	5.795	5.793	5.793	5.793	5.793

Table 5.2: Budget Allocation by Programme (US\$ Billion)

<i>Billion Uganda Shillings</i>	2021/22 Draft Estimates		
	GoU	Ext. Fin	Total
Governance and Security	5.795	0.000	5.795
Grand Total :	5.795	0.000	5.795
Total excluding Arrears	5.795	0.000	5.795

VI. Budget By Economic Classification

Table V6.1 2020/21 and 2021/22 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	4.534	0.000	0.000	4.534	5.495	0.000	5.495
211 Wages and Salaries	2.067	0.000	0.000	2.067	2.418	0.000	2.418
212 Social Contributions	0.045	0.000	0.000	0.045	0.045	0.000	0.045
213 Other Employee Costs	0.110	0.000	0.000	0.110	0.194	0.000	0.194
221 General Expenses	0.355	0.000	0.000	0.355	0.423	0.000	0.423
222 Communications	0.137	0.000	0.000	0.137	0.167	0.000	0.167
223 Utility and Property Expenses	1.065	0.000	0.000	1.065	1.334	0.000	1.334
226 Insurances and Licenses	0.051	0.000	0.000	0.051	0.061	0.000	0.061

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227 Travel and Transport	0.555	0.000	0.000	0.555	0.616	0.000	0.616
228 Maintenance	0.150	0.000	0.000	0.150	0.238	0.000	0.238
Output Class : Capital Purchases	0.298	0.000	0.000	0.298	0.300	0.000	0.300
312 FIXED ASSETS	0.298	0.000	0.000	0.298	0.300	0.000	0.300
Grand Total :	4.832	0.000	0.000	4.832	5.795	0.000	5.795
Total excluding Arrears	4.832	0.000	0.000	4.832	5.795	0.000	5.795

VII. Budget By Sub-Subprogramme , Department And Project

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Sub-SubProgramme,Department and Project

Billion Uganda shillings	FY 2019/20 Outturn	FY 2020/21		2021-22 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2022-23	2023-24	2024-25	2025-26
52 Overseas Mission Services	5.278	4.832	1.526	5.795	5.793	5.793	5.793	5.793
01 Headquarters Dar es Salaam	5.005	4.534	1.519	5.495	5.495	5.495	5.495	5.495
0400 Strengthening Mission in Tanzania	0.273	0.298	0.007	0.000	0.000	0.000	0.000	0.000
1730 Retooling of Mission in Dar es saalam - Tanzania	0.000	0.000	0.000	0.300	0.298	0.298	0.298	0.298
Total for the Vote	5.278	4.832	1.526	5.795	5.793	5.793	5.793	5.793
Total Excluding Arrears	5.278	4.832	1.526	5.795	5.793	5.793	5.793	5.793

VIII. Sub-SubProgramme Performance and Medium Term Plans

Table V8.1: Sub-SubProgramme Outcome and Outcome Indicators

Sub-SubProgramme : 52 Overseas Mission Services					
Objective :	To Enhance National Security, development, and the Country's image in the region and countries and organizations of accreditation (Zambia, Comoros, Malawi, Mozambique, Mauritius, Madagascar, EAC and COMESA) and Protect Uganda's Interests in Tanzania.				
Responsible Officer:	Connie Rwankwene Nuwagaba				
Outcome:	Enhanced national security development, the country's image abroad and wellbeing of Ugandans				
1. Improved regional and International Relations					
Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection

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• Number of cooperation frameworks negotiated and concluded	20	20172018	25	30	35
• Percentage change of foreign exchange inflows	N/A	20172018	60%	65%	70%
• Rating of Uganda's image abroad	55%	20172018	60%	65%	70%
Department: 01 Headquarters Dar es Salaam					
Budget Output: 01 Cooperation frameworks					
No. of Multilateral cooperation frameworks negotiated or signed			25	30	35
No. of Bilateral cooperation frameworks negotiated or signed.			15	20	25
Budget Output: 02 Consulars services					
No. of official visits facilitated			15	20	25
Number of Visas issued to foreigners travelling to Uganda			250	300	350
Budget Output: 04 Promotion of trade, tourism, education, and investment					
No. of foreign Tourism promotion engagements.			15	20	25
No. of scholarships secured.			10	15	20
No. of export markets accessed.			5	10	15

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

1. Structural challenges especially with trade and tourism promotion, such as the quality and quantity of marketable products, the Mission intends

to organize training on the available Markets in Tanzania to help Ugandan Men and Women to trade in Tanzania.

2.The Government of the Republic of Tanzania relocated to Dodoma from Dar es Salaam moving all the Ministries Departments and Agencies to

Dodoma thus increasing the travel inland costs, due to the frequent travels to Dodoma to attend official meetings.

3. High rental costs for the Housing for Staff, the Mission intends to build a Residence for the High Commissioner to reduce on these costs. This

Residence will be friendly to young children, old and disabled persons.

4. Limited funds to cover all planned activities to cover all the six (6) countries of accreditation which also affects the Missions outputs, the

Mission intends to prioritize activities in order to meet the needs of Ugandan men and women living and working in the areas of accreditation.

5.No funding for cross cutting issues (HIV/AIDS, Gender and Environment).

6. Loss on poundage.

7.A Liaison office to the EAC Secretariat was opened in Arusha to coordinate activities of East Africa Community Integration. This was not

originally part of the Mission structure and it therefore came with financial implications of hiring an office, accommodation, purchase of office

furniture and equipment, hiring of staff and day to day running of the office.

8. Government of The United Republic of Tanzania has moved its capital from Dar Es Salaam to Dodoma. This implies that the High Commission

should now move to Dodoma and indeed a sizable plot of land has been allocated to Uganda by the government of URT. However

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the Mission will

need a budget allocation to construct Chancery and Official Residence to realize the relocation to Dodoma.

9. There is a very high population of Ugandan students in URT and sizeable number of Ugandans working in URT and Zambia. This requires both

human and financial resources to effectively mobilize them and provide consular services.

10. The outbreak of Covid-19 that has affected prices of goods, services and increased on Employee cost especially medical expenses.

Plans to improve Vote Performance

1. Engage with the Ministry of Foreign Affairs and Ministry of Finance Planning and Development to increase allocation of funding to the Embassy since it is very vital to the integration of the Embassy.

2. Engage with National Planning authority to help in Strategic planning for the Mission

XI Off Budget Support

Table 11.1 Off-Budget Support by Project

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

Objective :	TEnsure the full realization of the Economic, social, cultural and civic rights of the people threatened, infected and affected by HIV/AIDS with particular focus on the poor and vulnerable groups for sustainable and gender responsive development.
Issue of Concern :	Creating a conducive environment, care and social support for People living with HIV/AIDS.
Planned Interventions :	Strengthen capacity of the Mission to mainstream HIV/AIDS through enhancing HIV/AIDS Education, information dissemination, sensitization and awareness rising campaigns, advocacy programs and formulating work place policies.
Budget Allocation (Billion) :	0.003
Performance Indicators:	Number of awareness rising campaigns and advocacy programs attended. 2 awareness rising campaigns.

Issue Type: **Gender**

Objective :	To ensure that all Government policies and programs in all areas and at all levels are consistent with the long-term goal of eliminating gender inequalities.
Issue of Concern :	To ensure that specific measures are taken to equalize opportunities for men, women, persons with disabilities and marginalized groups.
Planned Interventions :	Collaborate with Min of Gender Labor and Social Development on matters of gender mainstreaming, Monitor and evaluate missions' programs for their impact and gender equity planning and budgeting.
Budget Allocation (Billion) :	0.002
Performance Indicators:	2 Monitors and Evaluation programs coordinated.

Issue Type: **Enviroment**

Objective :	Ensure that projects proposed for funding include impact assessment verified by the National Environment Management Authority and Defend environmental issues abroad as one of its core priorities
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Issue of Concern :	Defend environmental issues abroad as a core priority.
Planned Interventions :	Ensure that projects proposed for funding include impact assessment verified by the National Environment Authority.
Budget Allocation (Billion) :	0.002
Performance Indicators:	Number of NTBs signed on environmental Control. Number of meetings attended on Environmental impact assessment.

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

N/A

Table 13.2 Staff Recruitment Plan

N/A