

---

# Vote:208 Mission in Nigeria

---

## V1: Vote Overview

---

### I. Vote Mission Statement

Abuja Mission is both a bilateral & Multilateral Station. Handles Bilateral and multilateral relations between Uganda and the Federal Republic of Nigeria (hereafter referred to as Nigeria) and other 15 West African States, which are all members of Economic States of West African States (ECOWAS), it also handles Equatorial Guinea.

### II. Strategic Objective

- a. To promote and strengthen diplomatic relations with Nigeria and other 14 ECOWAS member States.
- b. To mobilize bilateral and multi-lateral resources worth USD 50m from ECOWAS region for national development.
- c. To provide consular services to about 1000 Ugandan nationals and 50,000 foreigners.
- d. To engage Nigeria and ECOWAS members on training and research opportunities
- e. To promote inward investments worth USD 1000M and attract at least 2000 Number of tourists from ECOWAS by participation in conferences/exhibitions/faith based tourism etc.
- f. To promote cooperation between Uganda and Nigeria in the field of Petroleum and Gas.
- g. To develop and maintain Uganda's properties in Nigeria.
- h. To promote technical assistance programme (Technical AID Corps) for exchange of 300 volunteers at both technical and higher institutions of learning.
- i. To provide the Specialized Training Programme between Ugandan and Nigerian Forces.

### III. Major Achievements in 2020/21

1. The Mission secured air routes for Lagos and Accra for Uganda Airlines to operate commercial flights.
2. Coordinated the approval of Mr. Christopher Oshiafi appointed as Uganda's Honorary Consul in Lagos and Ms. Deborah Grey was appointed as Uganda's honorary Consul in Cote D'Ivoire.
3. Successfully repatriated 118 Ugandans, 51 male and 57 females, who were struck in the West African region due to airport closures as a result of the Covid-19 pandemic. Three hubs were identified i.e. Lagos, Accra, Abidjan and Doulla.
4. Registered and recommended 35 Ugandans for issuance of the new machine readable East African passports.
5. Successfully handled protocol and Consular work during the 47th Session of the OIC Foreign Ministers meeting where Dr. Ahmed Sengendo was elected to replace deceased Amb Ahmed Ssenyomo for the position of OIC Assistant Secretary General for Economic Affairs.
6. Held a meeting with the Executive Director of Uganda Export Promotion Board and they discussed modalities regarding promotion of Ugandan products and services in West Africa amidst the Covid-19 pandemic.
7. Held a meeting with the Chief Executive Officer of Uganda Tourism Board which agreed to scale up use of digital platforms, improve content in tourism promotion videos and photographs, review the Pearl of Africa Brand and to participate in the Wonders of Africa Project spearheaded by Mr. Ikechi of Nigeria.

## **Vote:208** Mission in Nigeria

---

8. Successfully completed the three months promotional campaign in electronic and print media of Uganda's opportunities in education, trade, tourism and investment opportunities with PR Times Nigeria in the mission's countries of accreditation in West Africa.

### **IV. Medium Term Plans**

Conclude 13 bilateral agreements with countries of accreditation.

Attract USD 300 million worth of investments.

Attract 1500 tourists arrivals.

Attract 900 voluntary lecturers.

Support 25 stranded Ugandans facilitated with emergency travel certificates from various countries of accreditations.

Issue over 1000 visas

Complete the construction of the Chancery building.

# Vote:208 Mission in Nigeria

## V. Snapshot Of Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

		2019/20 Outturn	2020/21		2021/22	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2022/23	2023/24	2024/25	2025/26
<b>Recurrent</b>	Wage	0.222	0.222	0.108	0.222	0.222	0.222	0.222	0.222
	Non Wage	2.730	2.224	0.996	2.224	2.224	2.224	2.224	2.224
<b>Devt.</b>	GoU	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>2.953</b>	<b>2.446</b>	<b>1.104</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>2.953</b>	<b>2.446</b>	<b>1.104</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>
Arrears		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>2.953</b>	<b>2.446</b>	<b>1.104</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>
<b>A.I.A Total</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>		<b>2.953</b>	<b>2.446</b>	<b>1.104</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>2.953</b>	<b>2.446</b>	<b>1.104</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>

Table 5.2: Budget Allocation by Programme (US\$ Billion)

<i>Billion Uganda Shillings</i>	2021/22 Draft Estimates		
	GoU	Ext. Fin	Total
Governance and Security	2.446	0.000	2.446
<b>Grand Total :</b>	<b>2.446</b>	<b>0.000</b>	<b>2.446</b>
<b>Total excluding Arrears</b>	<b>2.446</b>	<b>0.000</b>	<b>2.446</b>

## VI. Budget By Economic Classification

Table V6.1 2020/21 and 2021/22 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>2.446</b>	<b>0.000</b>	<b>0.000</b>	<b>2.446</b>	<b>2.446</b>	<b>0.000</b>	<b>2.446</b>
211 Wages and Salaries	1.200	0.000	0.000	1.200	1.200	0.000	1.200
212 Social Contributions	0.060	0.000	0.000	0.060	0.060	0.000	0.060
213 Other Employee Costs	0.171	0.000	0.000	0.171	0.171	0.000	0.171
221 General Expenses	0.108	0.000	0.000	0.108	0.108	0.000	0.108
222 Communications	0.060	0.000	0.000	0.060	0.060	0.000	0.060
223 Utility and Property Expenses	0.592	0.000	0.000	0.592	0.592	0.000	0.592
226 Insurances and Licenses	0.012	0.000	0.000	0.012	0.012	0.000	0.012

# Vote:208 Mission in Nigeria

227 Travel and Transport	0.222	0.000	0.000	0.222	0.222	0.000	0.222
228 Maintenance	0.022	0.000	0.000	0.022	0.022	0.000	0.022
<b>Grand Total :</b>	<b>2.446</b>	<b>0.000</b>	<b>0.000</b>	<b>2.446</b>	<b>2.446</b>	<b>0.000</b>	<b>2.446</b>
<b>Total excluding Arrears</b>	<b>2.446</b>	<b>0.000</b>	<b>0.000</b>	<b>2.446</b>	<b>2.446</b>	<b>0.000</b>	<b>2.446</b>

## VII. Budget By Sub-Subprogramme , Department And Project

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Sub-SubProgramme,Department and Project

Billion Uganda shillings	FY 2019/20 Outturn	FY 2020/21		2021-22 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2022-23	2023-24	2024-25	2025-26
<b>52 Overseas Mission Services</b>	2.953	2.446	1.104	2.446	2.446	2.446	2.446	2.446
01 Headquarters Abuja	2.953	2.446	1.104	2.446	2.446	2.446	2.446	2.446
<b>Total for the Vote</b>	<b>2.953</b>	<b>2.446</b>	<b>1.104</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>
<b>Total Excluding Arrears</b>	<b>2.953</b>	<b>2.446</b>	<b>1.104</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>	<b>2.446</b>

## VIII. Sub-SubProgramme Performance and Medium Term Plans

Table V8.1: Sub-SubProgramme Outcome and Outcome Indicators

<b>Sub-SubProgramme :</b> 52 Overseas Mission Services						
<b>Objective :</b>						
- Promote Uganda's Tourism, Foreign Direct Investment (FDI), Promote Ugandan exports and Promotion of Education.						
-Mobilize bilateral and multilateral resources for development,						
-Promote technical cooperation						
-Mobilise technical Volunteers/Lecturers						
-Search for scholarships/training opportunities for Ugandans						
-provide consular services						
mobilise the Ugandan diaspora for Development						
Strengthen the institutional capacity of the Mission						
<b>Responsible Officer:</b>						
Accounting Officer						
<b>Outcome:</b> Enhanced National security Development,the county's image abroad and wellbeing of Ugandans						
<i>Sector Outcomes contributed to by the Programme Outcome</i>						
<b>1. Improved regional and International Relations</b>						
<b>Outcome Indicators</b>		<b>Performance Targets</b>				
				<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
		<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>

# Vote:208 Mission in Nigeria

• number of cooperation frameworks negotiated and concluded	2	2020	4	5	6
• percentage change of foreign exchange inflows.	2%	2019	3%	4%	5%
• rating of Uganda's image abroad	Strong	2020	Strong	Strong	Strong
<b>Department: 01 Headquarters Abuja</b>					
<b>Budget Output: 01 Cooperation frameworks</b>					
No. of Bilateral cooperation frameworks negotiated or signed			2		
<b>Budget Output: 02 Consulars services</b>					
No. of official visits facilitated			2		
Number of Visas issued to foreigners travelling to Uganda.			600		
<b>Budget Output: 04 Promotion of trade, tourism, education, and investment</b>					
No. of foreign Tourism promotion engagements.			4		
No. of export markets accessed.			3		

## IX. Major Capital Investments And Changes In Resource Allocation

**Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

N/A

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

- The COVID-19 pandemic outbreak resulted into failure to implement planned activities
- Under funding of Mission activities
- Unstable exchange rate
- Inflation and rising cost of living
- The Mission does not have a development budget yet assets have depreciated over time

### Plans to improve Vote Performance

- Procure Personal Protective equipment and sanitizers for staff to contain COVID-19
- Continue to lobby for additional funding from MoFA and MoFPED

## XI Off Budget Support

**Table 11.1 Off-Budget Support by Project**

N/A

## XII. Vote Cross Cutting Policy And Other Budgetary Issues

# Vote:208 Mission in Nigeria

**Table 12.1: Cross- Cutting Policy Issues**

**Issue Type: HIV/AIDS**

<b>Objective :</b>	Source for cooperation opportunities with countries of accreditation on fighting and controlling HIV/AIDS
<b>Issue of Concern :</b>	High HIV prevalence rates especially among the Youth and Women
<b>Planned Interventions :</b>	Support the culture of living a responsible life AIDS committee established at the Mission Provide medical care to staff affected, offer counseling services Lobby for officers on posting to stay with families
<b>Budget Allocation (Billion) :</b>	0.030
<b>Performance Indicators:</b>	Over 200 condoms distributed 4HIV sensitization workshops carried out Materials on HIV/AIDS prevention procured and distributed

**Issue Type: Gender**

<b>Objective :</b>	Promotion of cooperation on gender issues with countries of accreditation in terms of best practices, capacity building, representation in national development issues.
<b>Issue of Concern :</b>	Youth unemployment, single mothers, girl child education and prompting equality for disabled and care for the elderly.
<b>Planned Interventions :</b>	To engage Non-governmental organizations and civil society on gender issues including Women, Youth and the Elderly Ensure Chancery has access for PWDs Provide for separate places of convenience for women and men
<b>Budget Allocation (Billion) :</b>	0.030
<b>Performance Indicators:</b>	04 workshops on gender issues organised At least 30% level of female staff maintained at the Mission 04 ICT training programs secured

**Issue Type: Environment**

<b>Objective :</b>	Creating linkage for further cooperation on environmental matters in pursuit of Regional, continental and International commitments on the protection of the environment
<b>Issue of Concern :</b>	High levels of environmental degradation and global warming
<b>Planned Interventions :</b>	Advocate for a paperless working environment Lobby for training courses and programmes on climate change and environment Plant trees to conserve environment
<b>Budget Allocation (Billion) :</b>	0.030

---

# Vote:208 Mission in Nigeria

<b>Performance Indicators:</b> 04 staff sensitized on environmental protection 300 trees planted
-----------------------------------------------------------------------------------------------------

### XIII. Personnel Information

#### Table 13.1 Staff Establishment Analysis

N/A

#### Table 13.2 Staff Recruitment Plan

N/A