
Vote:212 Mission in China

V1: Vote Overview

I. Vote Mission Statement

To promote and protect Uganda's interests in the People's Republic of China

II. Strategic Objective

The Embassy in Beijing is accredited to the People's Republic of China and the Democratic People's Republic of Korea

1. To strengthen bilateral relations through promoting tourism, trade and investment with countries of accreditation
2. To mobilize external resources for financing national development
3. To source scholarships for the development of the human resource capacity of Ugandan citizens
4. To engage China's support to various peace-building initiatives/processes of interest to Uganda and the Great Lakes Region
5. To maximize benefits from implementation of the outcomes of the Forum on China-Africa Cooperation (FOCAC) and the Belt and Road Initiative
6. To provide diplomatic, protocol and consular services in the countries of accreditation.
7. To promote and protect the image of Uganda in the countries of accreditation.

III. Major Achievements in 2020/21

- i. Visit to Shanxi Province from the 6th to 9 September to XiYueFa group and Zhonggluo Fruit Import & Export Co who expressed interest in investing in Uganda.
- ii. The Mission participated in the 2020 Asian China Guiyang Belt and Road Culture and tourism exchange week from 16th to 20th September 2020.
- iii. The Mission participated in the Field visits to Zhejiang Province from 13th to 17th September by the African Group of Ambassadors, for meetings with provincial leaders, business enterprises and launching ceremony of the Zhejiang-Africa Cooperation initiatives.
- iv. Attended a forum dubbed private sector doing business in Africa in Qingdao from 15th to 17th September 2020 organized by China Africa Business council
- v. Coordination with the China Customs Administration on Market access of Ugandan Products. Several exchanges have been made in this regard.
- vi. The Mission is coordinating the designation process of Uganda Airlines commencing scheduled passenger and cargo flights from Entebbe to Guangzhou in China. The Process is ongoing.
- vii. The Embassy has also been able to continue arranging monthly prisoner family telephone calls.
- viii. Rotation of Home-Based Staff. A number of rotations of HBS were made amidst challenges of International Travel occasioned by the COVID-19 Pandemic.
- ix. Participated in the 3rd China International Import & Expo (CIIE) in Shanghai from 5th to 10th November 2020.
- x. Participated in China (Qingdao) International Import Consumer goods fair 2020 from 18th to 20th December 2020 and exhibited Ugandan crafts and Coffee which especially attracted great interest by those that visited Uganda's Stall and tasted the Coffee.
- xi. Participated in the 8TH Chengdu International Tourism Expo (CITE) from 25th to 29th November 2020 and made a presentation Dubbed Destination Uganda to market our Country as the best Tourist destination.
- xii. No visa has been issued, 1 travel document was issued during the period. Consular visit has not been possible because of the covid19 pandemic, however monthly telephone calls have been arranged for prisoners to talk to their families.
- xiii. Coordinated the Repatriation of Ugandans stranded in China on special Chinese flights which were going to pick Chinese nationals from Uganda back to China.
- xiv. Engagements with the Chinese government for Ugandan's prisoners in China to serve their sentence in Uganda
- xv. Mission staffs retreat to prepare the Mission strategic plan for the FY 2020/21-2024/25 in alignment with NDP III from 2nd to 6th December 2020. The Mission Strategic Plan was submitted.
- xvi. Participated in the 14th Senior Officials Meeting of the Forum on China-Africa Cooperation on December 10, 2020, in Beijing, (FOCAC) to prepare for the FOCAC Ministerial Conference due to be held later this year in Dakar, Senegal.

Vote:212 Mission in China

- xvii. Participated in the China –Africa private sector Jinhua dialogue during China-African cultural cooperation and exchange week and forum on China-Africa economic and trade relations from November 8th to 13th 2020
- xviii. Participated in the 9th Shanghai International advanced rail transit technology show/China International bus exhibition from 8th to 11th December 2020
- xix. Attended high level seminar with the theme eliminating poverty and the responsibility of political parties from the 12th to 13th September in Fujian province 2020. Congratulatory message by His Excellency the President was delivered
- xx. Attended the founding Assembly of the Industrial and vocational colleges alliance of China Africa Economic and trade Cooperation from 19th to 21st November 2020
- xxi. Travel to Taiyuan, to meet with the detainees/stranded Ugandans on how they can travel back to Uganda
- xxii. Exploratory visit to Sichuan province from 16th to 21st November 2020 organised by the Secretariat of the Chinese follow up committee of the Forum on China-Africa Cooperation
- xxiii. Exploratory visit to Shenzhen province from the 17th to 20th November 2020 organised by the Protocol department Ministry of Foreign Affairs China
- xxiv. Attended the 2020 Chinese listed Companies to build the Belt and Road International Cooperation Forum from 20th to 21st December 2020
- xxv. Participated in the tour of Shenzhen Province from the 19th to 22nd December for diplomatic Missions and International Organisations in China to learn about the economic leap of the province in the last 40years organized by the Ministry of Foreign Affairs China
- xxvi. Organised a joint staff retreat to Sanya and Haikou with Guangzhou Consulate from 27th to 31st December.
- xxvii. Visit to Hainan Qinfu Company in Haikou who are interested in investing in aqua-culture Industrial park on 29th December 2020
- xxviii. Visit to Ugandan students in Tianjin who were affected by the covid19 pandemic from the 4th to 6th January 2020.

IV. Medium Term Plans

- Collate, synthesize, analyse global trends to develop and recommend positions that best serve Uganda's national interests
 - Promote bilateral initiatives to combat terrorism, human and drug trafficking, cyber crime, and emerging threats
 - Promote regional and continental mechanisms on peace and security
 - Target bilateral financing from EXIM Bank of China and other funding sources in China
 - Engage Chinese institutions to maximize benefits from FOCAC and Road & Belt initiative
 - Organize and participate in investment promotion forums to market the country's investment opportunities
 - Identify and attract investment in priority sectors
-
- Facilitate outbound trade and investment missions
 - Participate in trade fairs and business promotion activities
 - Facilitate collaboration between MDA's and private sector with identical institutions in China
 - Participate in negotiations for market access for Uganda products and removal of NTBs
 - Coordinate with relevant stakeholders to ensure sustainable and high quality value products for the Chinese market
 - Undertake field visits to identify and attract companies to invest in priority sectors
 - Promote collaborations between Uganda institutions with institutions/enterprises in China with desirable technology
 - Organize and participate in tourism promotion fairs
 - Negotiate bilateral agreements or MoUs to cooperate in tourism promotion including benchmarking China approach to promoting inbound tourism
 - Source for trainings, scholarships, internships and other capacity building opportunities from China
 - Negotiate for bilateral external recruitment opportunities
 - Extend consular assistance to Ugandans in China
 - Provide other consular services (visas, travel documents)
 - Undertake consular visits to Prisons
 - Mobilization of diaspora for national development
 - Coordinate official visits of government delegations
 - Purchase of conference equipment
 - Acquisition of utility vehicle

Vote:212 Mission in China

V. Snapshot Of Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2019/20 Outturn	2020/21		2021/22	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2022/23	2023/24	2024/25	2025/26
Recurrent								
Wage	0.387	0.388	0.090	0.388	0.388	0.388	0.388	0.388
Non Wage	3.840	4.592	1.005	4.592	4.592	4.592	4.592	4.592
Devt.								
GoU	0.050	0.000	0.000	0.300	0.000	0.000	0.000	0.000
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	4.276	4.981	1.095	5.281	4.981	4.981	4.981	4.981
Total GoU+Ext Fin (MTEF)	4.276	4.981	1.095	5.281	4.981	4.981	4.981	4.981
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	4.276	4.981	1.095	5.281	4.981	4.981	4.981	4.981
A.I.A Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total	4.276	4.981	1.095	5.281	4.981	4.981	4.981	4.981
Total Vote Budget Excluding Arrears	4.276	4.981	1.095	5.281	4.981	4.981	4.981	4.981

Table 5.2: Budget Allocation by Programme (US\$ Billion)

<i>Billion Uganda Shillings</i>	2021/22 Draft Estimates		
	GoU	Ext. Fin	Total
Governance and Security	5.281	0.000	5.281
Grand Total :	5.281	0.000	5.281
Total excluding Arrears	5.281	0.000	5.281

VI. Budget By Economic Classification

Table V6.1 2020/21 and 2021/22 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	4.981	0.000	0.000	4.981	4.981	0.000	4.981
211 Wages and Salaries	1.691	0.000	0.000	1.691	1.691	0.000	1.691
212 Social Contributions	0.105	0.000	0.000	0.105	0.105	0.000	0.105
213 Other Employee Costs	0.200	0.000	0.000	0.200	0.200	0.000	0.200
221 General Expenses	0.716	0.000	0.000	0.716	0.718	0.000	0.718
222 Communications	0.079	0.000	0.000	0.079	0.079	0.000	0.079
223 Utility and Property Expenses	1.634	0.000	0.000	1.634	1.634	0.000	1.634
226 Insurances and Licenses	0.014	0.000	0.000	0.014	0.014	0.000	0.014

Vote:212 Mission in China

227 Travel and Transport	0.515	0.000	0.000	0.515	0.514	0.000	0.514
228 Maintenance	0.026	0.000	0.000	0.026	0.026	0.000	0.026
Output Class : Capital Purchases	0.000	0.000	0.000	0.000	0.300	0.000	0.300
312 FIXED ASSETS	0.000	0.000	0.000	0.000	0.300	0.000	0.300
Grand Total :	4.981	0.000	0.000	4.981	5.281	0.000	5.281
Total excluding Arrears	4.981	0.000	0.000	4.981	5.281	0.000	5.281

VII. Budget By Sub-Subprogramme , Department And Project

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Sub-SubProgramme, Department and Project

Billion Uganda shillings	FY 2019/20 Outturn	FY 2020/21		2021-22 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2022-23	2023-24	2024-25	2025-26
52 Overseas Mission Services	4.276	4.981	1.095	5.281	4.981	4.981	4.981	4.981
01 Headquarters Beijing	4.226	4.981	1.095	4.981	4.981	4.981	4.981	4.981
0403 Strengthening Mission in China	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1726 Retooling of Mission in Beijing - China	0.000	0.000	0.000	0.300	0.000	0.000	0.000	0.000
Total for the Vote	4.276	4.981	1.095	5.281	4.981	4.981	4.981	4.981
Total Excluding Arrears	4.276	4.981	1.095	5.281	4.981	4.981	4.981	4.981

VIII. Sub-SubProgramme Performance and Medium Term Plans

Table V8.1: Sub-SubProgramme Outcome and Outcome Indicators

Sub-SubProgramme : 52 Overseas Mission Services							
Objective :		To Promote and Protect Uganda's image in the People's Republic of China					
Responsible Officer:		The Head of Mission					
Outcome:		Enhanced national security development, the country's image abroad and wellbeing of Ugandans					
1. Improved regional and International Relations							
Outcome Indicators			Performance Targets				
					2021/22	2022/23	2023/24
			Baseline	Base year	Target	Projection	Projection

Vote:212 Mission in China

• Rating of Uganda's image abroad	Good	2021	Good	Good	Good
Department: 01 Headquarters Beijing					
Budget Output: 01 Cooperation frameworks					
No. of Multilateral cooperation frameworks negotiated or signed			7	8	9
No. of Bilateral cooperation frameworks negotiated or signed.			7	8	9
Budget Output: 02 Consulars services					
No. of official visits facilitated			17	18	19
Number of Visas issued to foreigners travelling to Uganda.			400	410	420
Number of official visits facilitated			17	18	19
Budget Output: 04 Promotion of trade, tourism, education, and investment					
No. of foreign Tourism promotion engagements.			14	16	18
No. of scholarships secured.			5	6	7
No. of export markets accessed.			14	16	18

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

- Interruption due to the pandemic
 - Inadequate staffing
 - Rotation of Home based staff
 - Old office equipment
 - Old vehicles that need replacement
 - Need to acquire security cameras
 - Slow/no response from MDA's in Uganda
- Inadequate funds on staff salary

Plans to improve Vote Performance

Additional funding to recruit more staff, replace the old vehicles, office equipment and acquisition of security camera

XI Off Budget Support

Table 11.1 Off-Budget Support by Department and Project

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Vote:212 Mission in China

Issue Type:	HIV/AIDS
Objective :	Curbing the rate of new HIV/AIDS infections & securing external cooperation on health for already infected people. Organise more awareness programmes
Issue of Concern :	Curbing the rate of new HIV/AIDS infections & securing external cooperation on health for already infected people. Organise more awareness programmes
Planned Interventions :	Engage various stake holders in disseminating and sensitization of people about HIV/AIDS Lobby for funds to enable adequate supply of drugs to the infected people, protective gears & in the prevention of mother to child HIV/AIDS transmission programme.
Budget Allocation (Billion) :	1,000.000
Performance Indicators:	Awareness created about HIV/AIDS External cooperation secured
Issue Type:	Gender
Objective :	Youth unemployment, single mothers, girl child education & promoting equality for the disabled. A need to engage the line Ministry for policies and affirmative action.
Issue of Concern :	Youth unemployment, single mothers, girl child education & promoting equality for the disabled. A need to engage the line Ministry for policies and affirmative action.
Planned Interventions :	Lobby for scholarships, support for income generating activities. promoting culture and crafts shall be a focus for the Mission.
Budget Allocation (Billion) :	1,000.000
Performance Indicators:	Youth unemployment improved Number of girls enrolled in schools
Issue Type:	Enviroment
Objective :	Waste management and bio fuels. Environmental issues such as reduction in cutting of trees and programs to plant more trees. Exploring minerals as depletion can be harmful. can be harmful.
Issue of Concern :	Waste management and bio fuels. Environmental issues such as reduction in cutting of trees and programs to plant more trees.
Planned Interventions :	Lobbying for technological transfer of knowledge in waste management Dissemination of information to people about the importance of environment Engage the Equal Opportunities Commission for policies and best practices
Budget Allocation (Billion) :	1,000.000
Performance Indicators:	Technological transfer of knowledge on waste management lobbied Awareness created on the importance of waste management

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

N/A

Table 13.2 Staff Recruitment Plan

Vote:212 Mission in China

N/A