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# Vote:232

 Consulate in Guangzhou

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## V1: Vote Overview

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### I. Vote Mission Statement

The Mission is to promote and protect Uganda's interests in the four Provinces of jurisdiction in Southern China

### II. Strategic Objective

1. Promote economic and commercial diplomacy for increased Uganda's foreign exchange earnings and job creation.
2. Promote Uganda's public diplomacy and enhancing the country's image
3. Provide diplomatic, protocol and consular services to both Ugandans and foreigners in the four Provinces of jurisdiction in Southern China
4. Strengthen institutional capacity of the Consulate
5. Mobilizing the Diaspora for national development

### III. Major Achievements in 2020/21

- i. Carried out targeted investment-related field visits and held meetings with executives of thirty five (35) companies/enterprises in Cities, such as: Shenzhen, Jiangmen, Zhangjiang, Foshan, Xiangzhou and Dongguan to woo them to invest in Uganda's key strategic sectors. Investment opportunities in these sectors were shared.
- ii. Carried out a follow-up visit to Hainan Qinfu Foods Co. Ltd to provide assurance of Uganda's preparedness to move forward with the proposed USD184 million investment in an Aquaculture Park in Uganda, despite setbacks experienced in the implementation of the MOU Signed in December 2019 with UIA.
- iii. Participated in the 2020 China International Tourism Industry Expo (CITIE) and show-cased Uganda's tourist attractions and cultural heritage.
- iv. Handled One Hundred Sixty three (163) Consular cases and provided consular services to Ugandans in distress. In particular, jointly with the Embassy in Beijing, coordinated and supported the repatriation of seventy-five (75) Ugandans who had been stranded in China due to the Corona virus.
- v. Carried out and participated in twenty two (22) image building activities – including visits to Nanning City (Guangxi Province) and Haikou City (Hainan Province) and held meetings with government officials in the Departments of Foreign Affairs and Commerce.
- vi. Carried out and completed the evaluation of pre-qualification bids for the construction of the Chancery and Official Residence. As soon as confirmation of funding is made, procurement of the Contractor will be carried out.
- vii. Carried out two (2) Diaspora engagements to encourage those in distress to take up the repatriation; as well as addressing the major consular issues – including sharing information on regulations and requirements for issuance of: National IDs and Passports; Certificates of Identity; Certification of documents; and Marriage Status Letters.
- viii. Carried out two (2) field market research/due diligence visits, at the request of institutions in Uganda (including the Uganda Christian University) to purchase desirable equipment.
- ix. Completed the drafting of the Consulate's Strategic Plan for the period 2020/21 – 2024/25 and submitted the same to National Planning Authority and MOFA for review and approval.

### IV. Medium Term Plans

- i. Construction of a Chancery and Official Residence

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- ii. Procurement of a Utility Van
- iii. Continue to target, engage and attract quality investments into Uganda's strategic sectors
- iv. Create further awareness about Uganda's tourism, trade and investment opportunities through promotion events in targeted cities
- v. Coordinate with appropriate MDAs and private sector players to organize annual machine expos in Uganda with a view to transferring appropriate technology for value addition and industrialization.
- vi. Further strengthening of Uganda's positive image in the Consular District
- vii. Provide appropriate training and capacity building for staff, including Chinese language

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## V. Snapshot Of Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2019/20 Outturn	2020/21		2021/22	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2022/23	2023/24	2024/25	2025/26	
<b>Recurrent</b>									
Wage	0.397	0.419	0.196	0.419	0.419	0.419	0.419	0.419	0.419
Non Wage	3.547	4.126	1.664	4.126	4.126	4.126	4.126	4.126	4.126
<b>Devt.</b>									
GoU	0.000	0.000	0.000	0.170	0.000	0.000	0.000	0.000	0.000
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>3.945</b>	<b>4.545</b>	<b>1.859</b>	<b>4.715</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>3.945</b>	<b>4.545</b>	<b>1.859</b>	<b>4.715</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>3.945</b>	<b>4.545</b>	<b>1.859</b>	<b>4.715</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>3.945</b>	<b>4.545</b>	<b>1.859</b>	<b>4.715</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>3.945</b>	<b>4.545</b>	<b>1.859</b>	<b>4.715</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>

Table 5.2: Budget Allocation by Programme (US\$ Billion)

<i>Billion Uganda Shillings</i>	2021/22 Draft Estimates		
	GoU	Ext. Fin	Total
Governance and Security	4.715	0.000	4.715
<b>Grand Total :</b>	<b>4.715</b>	<b>0.000</b>	<b>4.715</b>
<b>Total excluding Arrears</b>	<b>4.715</b>	<b>0.000</b>	<b>4.715</b>

## VI. Budget By Economic Classification

Table V6.1 2020/21 and 2021/22 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>4.545</b>	<b>0.000</b>	<b>0.000</b>	<b>4.545</b>	<b>4.545</b>	<b>0.000</b>	<b>4.545</b>
211 Wages and Salaries	1.547	0.000	0.000	1.547	1.547	0.000	1.547
213 Other Employee Costs	0.373	0.000	0.000	0.373	0.368	0.000	0.368
221 General Expenses	0.497	0.000	0.000	0.497	0.502	0.000	0.502
222 Communications	0.104	0.000	0.000	0.104	0.104	0.000	0.104
223 Utility and Property Expenses	1.218	0.000	0.000	1.218	1.218	0.000	1.218
225 Professional Services	0.024	0.000	0.000	0.024	0.014	0.000	0.014
226 Insurances and Licenses	0.014	0.000	0.000	0.014	0.014	0.000	0.014

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227 Travel and Transport	0.738	0.000	0.000	0.738	0.748	0.000	0.748
228 Maintenance	0.029	0.000	0.000	0.029	0.029	0.000	0.029
<b>Output Class : Capital Purchases</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.170</b>	<b>0.000</b>	<b>0.170</b>
312 FIXED ASSETS	0.000	0.000	0.000	0.000	0.170	0.000	0.170
<b>Grand Total :</b>	<b>4.545</b>	<b>0.000</b>	<b>0.000</b>	<b>4.545</b>	<b>4.715</b>	<b>0.000</b>	<b>4.715</b>
<b>Total excluding Arrears</b>	<b>4.545</b>	<b>0.000</b>	<b>0.000</b>	<b>4.545</b>	<b>4.715</b>	<b>0.000</b>	<b>4.715</b>

## VII. Budget By Sub-Subprogramme , Department And Project

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Sub-SubProgramme,Department and Project

Billion Uganda shillings	FY 2019/20 Outturn	FY 2020/21		2021-22 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2022-23	2023-24	2024-25	2025-26
<b>52 Overseas Mission Services</b>	<b>3.945</b>	<b>4.545</b>	<b>1.859</b>	<b>4.715</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>
01 Consulate Guangzhou	3.945	4.545	1.859	4.545	4.545	4.545	4.545	4.545
1710 Retooling of Uganda Mission in Guangzhou	0.000	0.000	0.000	0.170	0.000	0.000	0.000	0.000
<b>Total for the Vote</b>	<b>3.945</b>	<b>4.545</b>	<b>1.859</b>	<b>4.715</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>
<b>Total Excluding Arrears</b>	<b>3.945</b>	<b>4.545</b>	<b>1.859</b>	<b>4.715</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>	<b>4.545</b>

## VIII. Sub-SubProgramme Performance and Medium Term Plans

Table V8.1: Sub-SubProgramme Outcome and Outcome Indicators

<b>Sub-SubProgramme :</b> 52 Overseas Mission Services					
<b>Objective :</b>	The Mission’s objectives are; i. Promotion of economic and commercial diplomacy for increased foreign earnings and Job creation. ii. Provision of diplomatic, protocol and consular services to both Ugandans and foreigners iii. Promotion of public diplomacy and enhancement of Uganda’s image iv. Strengthening of institutional capacity of the Consulate. v. Mobilization of the Diaspora for national development				
<b>Responsible Officer:</b>	Accounting Officer				
<b>Outcome:</b>	Enhance national security development, the country's image abroad and well being of Ugandans				
<b>1. Improved regional and International Relations</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>

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• -Number of cooperation frameworks negotiated,	1	2018	1	1	1
• Rating of Uganda's image abroad	Good	2018	Good	Good	Good
<b>Department: 01 Consulate Guangzhou</b>					
<b>Budget Output: 01 Cooperation frameworks</b>					
No. of Bilateral cooperation frameworks negotiated or signed.			1	1	1
<b>Budget Output: 02 Consulars services</b>					
No. of official visits facilitated			6	6	8
<b>Budget Output: 04 Promotion of trade, tourism, education, and investment</b>					
No. of foreign Tourism promotion engagements.			3	5	5

### IX. Major Capital Investments And Changes In Resource Allocation

**Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

N/A

### X. Vote Challenges and Plans To Improve Performance

#### Vote Challenges

- i. Inadequate volume, quality and range of products to market – including lack of detailed export product profiles or information.
- ii. Limited responsiveness by MDAs and private sector players to available opportunities with particular regard to trade and tourism promotion opportunities such as fairs and exhibitions
- iii. Limited number of developed tourism products for marketing as well as low interest in the Chinese market by Ugandan tour and travel agencies
- iv. Drug trafficking and recurrent cases of human trafficking, especially girls and young women on the promise of non-existent jobs
- v. The outbreak of the Covid-19 pandemic during the latter part of FY 2019/20. Not only did it disrupt the execution of some planned activities during that period, it has also affected execution of some planned activities for FY2020/21, particularly those involving international travel, due to the strict quarantine measures to travelers to China.

#### Plans to improve Vote Performance

In view of the addressing the existing challenges, the Consulate will do the following:

- i. As may be appropriate, intensify field visits targeting specific potential investors to compensate for some of the Expos and Conferences that may not take place, either due to travel-related restrictions, or restrictions on congregations of many people. This is especially to address Covid-19 related challenges.
- ii. Continuous engagement with MDAs to develop China-specific marketing/promotional materials, where appropriate, and to provide fully developed product profiles.

### XI Off Budget Support

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**Table 11.1 Off-Budget Support by Project**

N/A

### XII. Vote Cross Cutting Policy And Other Budgetary Issues

**Table 12.1: Cross- Cutting Policy Issues**

**Issue Type: HIV/AIDS**

<b>Objective :</b>	To Implement the HIV/AIDS work place policy
<b>Issue of Concern :</b>	HIV/AIDS Prevention and management
<b>Planned Interventions :</b>	<ul style="list-style-type: none"> <li>i. Avail condoms to staff through the places of convenience.</li> <li>ii. Organize HIV sensitization workshops.</li> <li>iii. Support a culture of living a responsible lifestyle</li> <li>iv. Provide medical care and access to counselling services</li> </ul>
<b>Budget Allocation (Billion) :</b>	0.005
<b>Performance Indicators:</b>	<ul style="list-style-type: none"> <li>i. 01 HIV sensitisation workshops organised</li> <li>ii. Staff supported to access Medical care and psychosocial services.</li> </ul>

**Issue Type: Gender**

<b>Objective :</b>	To put in consideration the gender issues in all the programs and activities of the Embassy
<b>Issue of Concern :</b>	Gender Awareness and consideration
<b>Planned Interventions :</b>	<ul style="list-style-type: none"> <li>i. Organise sensitisation workshops on gender mainstreaming</li> <li>ii. Maintain gender balance in the composition of both Home Based and Local Staff</li> <li>iii. Avail facilitates and maintain at the Chancery for women, men and the persons with disabilities</li> </ul>
<b>Budget Allocation (Billion) :</b>	0.060
<b>Performance Indicators:</b>	<ul style="list-style-type: none"> <li>i. 01 sensitization workshops on gender mainstreaming in the day to day activities of the Mission organized.</li> <li>ii. A female staff ratio of at least 2/3 maintained for both Home-based and local staff.</li> </ul>

**Issue Type: Environment**

<b>Objective :</b>	To put into consideration environment issues in all programs/activities of the Embassy
<b>Issue of Concern :</b>	Clean, safe and secure environment
<b>Planned Interventions :</b>	<ul style="list-style-type: none"> <li>i. Procure dustbins, cleaning materials and environmentally friendly equipment.</li> <li>ii. Ensure a safe and secure working environment</li> <li>iii. As appropriate, encourage a paperless working environment</li> </ul>
<b>Budget Allocation (Billion) :</b>	0.050
<b>Performance Indicators:</b>	<ul style="list-style-type: none"> <li>i. A clean , safe and secure working environment maintained</li> </ul>

### XIII. Personnel Information

**Table 13.1 Staff Establishment Analysis**

N/A

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## Table 13.2 Staff Recruitment Plan

N/A