

VOTE: 403 Arua Hospital

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	8.983	8.998	9.448	9.920	10.416	10.937
	Non-Wage	3.621	4.386	5.132	5.901	7.082	8.498
Devt.	GoU	0.108	4.608	5.299	5.829	6.995	8.394
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		12.711	17.992	19.879	21.651	24.493	27.829
Total GoU+Ext Fin (MTEF)		12.711	17.992	19.879	21.651	24.493	27.829
Arrears		0.008	1.068	0.000	0.000	0.000	0.000
Total Budget		12.720	19.060	19.879	21.651	24.493	27.829
Total Vote Budget Excluding Arrears		12.711	17.992	19.879	21.651	24.493	27.829

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Hospital Services	0	133,156	133,156	0	128,864	128,864
002 Support Services	8,982,637	3,496,066	12,478,704	8,998,061	5,143,199	14,141,261
Total Recurrent Budget Estimates for Vote Function	8,982,637	3,629,222	12,611,860	8,998,061	5,272,063	14,270,125
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1581 Retooling of Arua Regional Referral Hospital	108,000	0	108,000	0	0	0
1958 Institutional Development of Arua Regional Referral Hospital	0	0	0	4,790,086	0	4,790,086
Total Development Budget Estimates for Vote Function	108,000	0	108,000	4,790,086	0	4,790,086
Total for Vote Function 01	9,090,637	3,629,222	12,719,860	13,788,147	5,272,063	19,060,210
Total for Programme 12	9,090,637	3,629,222	12,719,860	13,788,147	5,272,063	19,060,210
Grand Total Vote 403	9,090,637	3,629,222	12,719,860	13,788,147	5,272,063	19,060,210
Total Excluding Arrears	9,090,637	3,620,806	12,711,443	13,606,061	4,386,003	17,992,064

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,238,777	0	9,238,777	9,301,701	0	9,301,701
212 Social Contributions	12,800	0	12,800	14,600	0	14,600
221 General Use of goods and services	149,804	0	149,804	127,384	0	127,384
222 Communications	9,100	0	9,100	20,421	0	20,421
223 Utility and Property Expenses	615,788	0	615,788	619,760	0	619,760
224 Supplies and Services	41,800	0	41,800	41,800	0	41,800
226 Insurances and Licenses	2,250	0	2,250	2,250	0	2,250
227 Travel and Transport	328,861	0	328,861	301,861	0	301,861
228 Maintenance	205,250	0	205,250	210,077	0	210,077
273 Employment-related social benefits	2,019,013	0	2,019,013	2,744,211	0	2,744,211
312 Acquisition of Produced Assets	0	0	0	4,513,000	0	4,513,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	88,000	0	88,000	95,000	0	95,000
352 Financial Assets	8,417	0	8,417	1,068,146	0	1,068,146
Grand Total Vote 403	12,719,860	0	12,719,860	19,060,210	0	19,060,210
Total Excluding Arrears	12,711,443	0	12,711,443	17,992,064	0	17,992,064

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	8,982,637	0	8,982,637	8,998,061	0	8,998,061
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	206,140	0	206,140	231,640	0	231,640
211107 Boards, Committees and Council Allowances	50,000	0	50,000	72,000	0	72,000
212102 Medical expenses (Employees)	9,200	0	9,200	8,600	0	8,600
212103 Incapacity benefits (Employees)	3,600	0	3,600	6,000	0	6,000
221001 Advertising and Public Relations	2,000	0	2,000	2,000	0	2,000
221002 Workshops, Meetings and Seminars	5,084	0	5,084	0	0	0
221003 Staff Training	11,000	0	11,000	11,000	0	11,000
221008 Information and Communication Technology Supplies.	7,360	0	7,360	10,240	0	10,240
221009 Welfare and Entertainment	19,600	0	19,600	18,144	0	18,144
221010 Special Meals and Drinks	48,000	0	48,000	48,000	0	48,000
221011 Printing, Stationery, Photocopying and Binding	36,000	0	36,000	22,000	0	22,000
221014 Bank Charges and other Bank related costs	760	0	760	0	0	0
221016 Systems Recurrent costs	20,000	0	20,000	16,000	0	16,000
222001 Information and Communication Technology Services.	8,900	0	8,900	20,221	0	20,221
222002 Postage and Courier	200	0	200	200	0	200
223001 Property Management Expenses	146,239	0	146,239	146,239	0	146,239
223003 Rent-Produced Assets-to private entities	0	0	0	16,000	0	16,000
223004 Guard and Security services	24,000	0	24,000	26,000	0	26,000
223005 Electricity	294,028	0	294,028	295,000	0	295,000
223006 Water	131,521	0	131,521	131,521	0	131,521
223007 Other Utilities- (fuel, gas, firewood, charcoal)	4,000	0	4,000	5,000	0	5,000
223901 Rent-(Produced Assets) to other govt. units	16,000	0	16,000	0	0	0
224001 Medical Supplies and Services	30,000	0	30,000	30,000	0	30,000
224004 Beddings, Clothing, Footwear and related Services	1,800	0	1,800	1,800	0	1,800
224005 Laboratory supplies and services	10,000	0	10,000	10,000	0	10,000
226002 Licenses	2,250	0	2,250	2,250	0	2,250

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227001 Travel inland	111,060	0	111,060	100,060	0	100,060
227004 Fuel, Lubricants and Oils	217,801	0	217,801	201,801	0	201,801
228001 Maintenance-Buildings and Structures	38,720	0	38,720	28,547	0	28,547
228002 Maintenance-Transport Equipment	35,000	0	35,000	50,000	0	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	131,530	0	131,530	131,530	0	131,530
273104 Pension	1,230,669	0	1,230,669	1,571,698	0	1,571,698
273105 Gratuity	788,345	0	788,345	1,172,513	0	1,172,513
312111 Residential Buildings - Acquisition	0	0	0	4,500,000	0	4,500,000
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	13,000	0	13,000
313121 Non-Residential Buildings - Improvement	48,000	0	48,000	55,000	0	55,000
313135 Water Plants, pipelines and sewerage networks - Improvement	40,000	0	40,000	40,000	0	40,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	433,392	0	433,392
352882 Utility Arrears Budgeting	7,125	0	7,125	240,430	0	240,430
352899 Other Domestic Arrears Budgeting	1,292	0	1,292	394,324	0	394,324
Grand Total Vote 403	12,719,860	0	12,719,860	19,060,210	0	19,060,210
Total Excluding Arrears	12,711,443	0	12,711,443	17,992,064	0	17,992,064

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Hospital Services						
Key Service Area 320009 Diagnostic Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,000	2,000	0	2,000	2,000
212102 Medical expenses (Employees)	0	0	0	0	800	800
212103 Incapacity benefits (Employees)	0	800	800	0	800	800
221008 Information and Communication Technology Supplies.	0	1,000	1,000	0	600	600
221009 Welfare and Entertainment	0	800	800	0	1,000	1,000
222001 Information and Communication Technology Services.	0	600	600	0	0	0
223001 Property Management Expenses	0	1,000	1,000	0	1,000	1,000
227001 Travel inland	0	4,000	4,000	0	4,000	4,000
Total Cost of Key Service Area 320009	0	10,200	10,200	0	10,200	10,200
Key Service Area 320022 Immunisation Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,000	7,000	0	7,000	7,000
221001 Advertising and Public Relations	0	1,000	1,000	0	1,000	1,000
227001 Travel inland	0	0	0	0	2,000	2,000
227004 Fuel, Lubricants and Oils	0	2,000	2,000	0	0	0
Total Cost of Key Service Area 320022	0	10,000	10,000	0	10,000	10,000
Key Service Area 320023 Inpatient Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	2,000	2,000	0	1,000	1,000
212103 Incapacity benefits (Employees)	0	0	0	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	3,000	3,000	0	3,000	3,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
352899 Other Domestic Arrears Budgeting	0	1,292	1,292	0	0	0
Total Cost of Key Service Area 320023	0	51,292	51,292	0	50,000	50,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Hospital Services						
Key Service Area 320027 Medical and Health Supplies						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,000	2,000	0	2,000	2,000
212102 Medical expenses (Employees)	0	800	800	0	800	800
212103 Incapacity benefits (Employees)	0	800	800	0	800	800
221008 Information and Communication Technology Supplies.	0	400	400	0	400	400
221009 Welfare and Entertainment	0	144	144	0	144	144
223001 Property Management Expenses	0	1,000	1,000	0	1,000	1,000
227001 Travel inland	0	2,000	2,000	0	2,000	2,000
Total Cost of Key Service Area 320027	0	7,144	7,144	0	7,144	7,144
Key Service Area 320033 Outpatient Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	2,400	2,400	0	1,000	1,000
212103 Incapacity benefits (Employees)	0	1,000	1,000	0	2,400	2,400
221003 Staff Training	0	2,000	2,000	0	0	0
221008 Information and Communication Technology Supplies.	0	2,600	2,600	0	2,600	2,600
221009 Welfare and Entertainment	0	8,000	8,000	0	8,000	8,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	1,000	1,000
223001 Property Management Expenses	0	2,000	2,000	0	2,000	2,000
224004 Beddings, Clothing, Footwear and related Services	0	1,000	1,000	0	1,000	1,000
227001 Travel inland	0	15,000	15,000	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228001 Maintenance-Buildings and Structures	0	4,220	4,220	0	4,220	4,220
Total Cost of Key Service Area 320033	0	44,220	44,220	0	42,220	42,220
Key Service Area 320034 Prevention and Rehabilitaion services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,440	1,440	0	1,440	1,440
212102 Medical expenses (Employees)	0	1,000	1,000	0	1,000	1,000
221003 Staff Training	0	1,000	1,000	0	0	0
221008 Information and Communication Technology Supplies.	0	360	360	0	640	640
221009 Welfare and Entertainment	0	1,000	1,000	0	1,000	1,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	1,000	1,000	0	1,000	1,000
228001 Maintenance-Buildings and Structures	0	4,500	4,500	0	4,220	4,220

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Hospital Services						
Total Cost of Key Service Area 320034	0	10,300	10,300	0	9,300	9,300
Total Cost for Department 001	0	133,156	133,156	0	128,864	128,864
Total Excluding Arrears	0	131,864	131,864	0	128,864	128,864
Department 002 Support Services						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,200	5,200	0	5,200	5,200
212102 Medical expenses (Employees)	0	2,000	2,000	0	2,000	2,000
221003 Staff Training	0	2,000	2,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	2,000	2,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0
227001 Travel inland	0	6,800	6,800	0	6,800	6,800
Total Cost of Key Service Area 000001	0	20,000	20,000	0	18,000	18,000
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	8,982,637	0	8,982,637	8,998,061	0	8,998,061
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	163,440	163,440	0	192,800	192,800
221003 Staff Training	0	0	0	0	5,000	5,000
221016 Systems Recurrent costs	0	10,000	10,000	0	6,000	6,000
222001 Information and Communication Technology Services.	0	0	0	0	761	761
273104 Pension	0	1,230,669	1,230,669	0	1,571,698	1,571,698
273105 Gratuity	0	788,345	788,345	0	1,172,513	1,172,513
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	433,392	433,392
Total Cost of Key Service Area 000005	8,982,637	2,192,453	11,175,090	8,998,061	3,382,163	12,380,225
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,060	4,060	0	1,200	1,200
221016 Systems Recurrent costs	0	0	0	0	4,000	4,000
222001 Information and Communication Technology Services.	0	0	0	0	12,860	12,860
222002 Postage and Courier	0	200	200	0	200	200
224004 Beddings, Clothing, Footwear and related Services	0	800	800	0	800	800
227001 Travel inland	0	3,260	3,260	0	3,260	3,260
Total Cost of Key Service Area 000008	0	8,320	8,320	0	22,320	22,320

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support Services						
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
Total Cost of Key Service Area 000013	0	5,000	5,000	0	5,000	5,000
Key Service Area 000089 Climate Change Mitigation						
223001 Property Management Expenses	0	5,000	5,000	0	10,000	10,000
Total Cost of Key Service Area 000089	0	5,000	5,000	0	10,000	10,000
Key Service Area 000090 Climate Change Adaptation						
223001 Property Management Expenses	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000090	0	0	0	0	10,000	10,000
Key Service Area 320011 Equipment Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,000	6,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	0	0	0	1,000	1,000
221002 Workshops, Meetings and Seminars	0	5,084	5,084	0	0	0
221003 Staff Training	0	6,000	6,000	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	0	0	0	1,000	1,000
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	6,000	6,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	1,000	1,000
223001 Property Management Expenses	0	8,000	8,000	0	8,000	8,000
223005 Electricity	0	4,000	4,000	0	4,000	4,000
223006 Water	0	0	0	0	3,794	3,794
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	20,676	20,676	0	20,676	20,676
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	113,530	113,530	0	113,530	113,530
Total Cost of Key Service Area 320011	0	210,290	210,290	0	210,000	210,000
Key Service Area 320021 Hospital Management and Support Services						
211107 Boards, Committees and Council Allowances	0	50,000	50,000	0	72,000	72,000
212102 Medical expenses (Employees)	0	1,000	1,000	0	1,000	1,000
212103 Incapacity benefits (Employees)	0	1,000	1,000	0	1,000	1,000
221001 Advertising and Public Relations	0	1,000	1,000	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	1,000	1,000	0	1,000	1,000
221009 Welfare and Entertainment	0	1,656	1,656	0	0	0
221010 Special Meals and Drinks	0	48,000	48,000	0	48,000	48,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support Services						
Key Service Area 320021 Hospital Management and Support Services						
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	16,000	16,000
221014 Bank Charges and other Bank related costs	0	760	760	0	0	0
221016 Systems Recurrent costs	0	10,000	10,000	0	6,000	6,000
222001 Information and Communication Technology Services.	0	2,300	2,300	0	2,600	2,600
223001 Property Management Expenses	0	129,239	129,239	0	114,239	114,239
223003 Rent-Produced Assets-to private entities	0	0	0	0	16,000	16,000
223004 Guard and Security services	0	24,000	24,000	0	26,000	26,000
223005 Electricity	0	290,028	290,028	0	291,000	291,000
223006 Water	0	131,521	131,521	0	127,727	127,727
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,000	1,000
223901 Rent-(Produced Assets) to other govt. units	0	16,000	16,000	0	0	0
224001 Medical Supplies and Services	0	30,000	30,000	0	30,000	30,000
224005 Laboratory supplies and services	0	10,000	10,000	0	10,000	10,000
226002 Licenses	0	2,250	2,250	0	2,250	2,250
227001 Travel inland	0	10,000	10,000	0	12,000	12,000
227004 Fuel, Lubricants and Oils	0	195,125	195,125	0	166,125	166,125
228001 Maintenance-Buildings and Structures	0	10,000	10,000	0	20,107	20,107
228002 Maintenance-Transport Equipment	0	35,000	35,000	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	18,000	18,000	0	18,000	18,000
352882 Utility Arrears Budgeting	0	7,125	7,125	0	240,430	240,430
352899 Other Domestic Arrears Budgeting	0	0	0	0	212,238	212,238
Total Cost of Key Service Area 320021	0	1,055,003	1,055,003	0	1,485,716	1,485,716
Total Cost for Department 002	8,982,637	3,496,066	12,478,704	8,998,061	5,143,199	14,141,261
Total Excluding Arrears	8,982,637	3,488,942	12,471,579	8,998,061	4,257,139	13,255,200
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1581 Retooling of Arua Regional Referral Hospital						
Key Service Area 000002 Construction Management						
228001 Maintenance-Buildings and Structures	20,000	0	20,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1581 Retooling of Arua Regional Referral Hospital						
Key Service Area 000002 Construction Management						
313121 Non-Residential Buildings - Improvement	48,000	0	48,000	0	0	0
313135 Water Plants, pipelines and sewerage networks - Improvement	40,000	0	40,000	0	0	0
Total Cost of Key Service Area 000002	108,000	0	108,000	0	0	0
Total Cost for Project 1581	108,000	0	108,000	0	0	0
Total Excluding Arrears	108,000	0	108,000	0	0	0
Project 1958 Institutional Development of Arua Regional Referral Hospital						
Key Service Area 000003 Facilities and Equipment Management						
312111 Residential Buildings - Acquisition	0	0	0	4,500,000	0	4,500,000
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	13,000	0	13,000
313121 Non-Residential Buildings - Improvement	0	0	0	55,000	0	55,000
313135 Water Plants, pipelines and sewerage networks - Improvement	0	0	0	40,000	0	40,000
352899 Other Domestic Arrears Budgeting	0	0	0	182,086	0	182,086
Total Cost of Key Service Area 000003	0	0	0	4,790,086	0	4,790,086
Total Cost for Project 1958	0	0	0	4,790,086	0	4,790,086
Total Excluding Arrears	0	0	0	4,608,000	0	4,608,000
Total for Vote Function 01	12,719,860	0	12,719,860	19,060,210	0	19,060,210
Total Excluding Arrears	12,711,443	0	12,711,443	17,992,064	0	17,992,064
Grand Total Vote 403	12,719,860	0	12,719,860	19,060,210	0	19,060,210
Total Excluding Arrears	12,711,443	0	12,711,443	17,992,064	0	17,992,064

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Department 002 Support Services						
1581 Retooling of Arua Regional Referral Hospital	108,000	0	108,000	0	0	0
1958 Institutional Development of Arua Regional Referral Hospital	0	0	0	4,790,086	0	4,790,086
Total Development for the Department 002	108,000	0	108,000	4,790,086	0	4,790,086
Total Excluding Arrears	108,000	0	108,000	4,608,000	0	4,608,000
Grand Total Vote	108,000	0	108,000	4,790,086	0	4,790,086
Total Excluding Arrears	108,000	0	108,000	4,608,000	0	4,608,000

VOTE: 403

Arua Hospital

Table V7: External Financing for the Vote

VOTE: 403

Arua Hospital

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142115	Sale of drugs-From Private Entities	0.070	0.075
142122	Sale of Medical Services-From Private Entities	0.000	0.134
142162	Sale of Medical Services-From Government Units	0.080	0.000
142202	Other fees e.g. street parking fees	0.070	0.080
142212	Educational/Instruction related levies	0.025	0.014
Total		0.245	0.303